

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | |
|--|-------------|---|--------------------------|---------------------|------------------------|---------------------------|--------------------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | |
| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | | (FIGURES IN CRORES) | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| Payments | | | | | | | |
| Establishment Expenses | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 55.8042 | 51.8321 | 26.2025 | 61.7600 | 69.9200 |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 63.0100 | 44.4567 | 20.3869 | 55.0000 | 63.4800 |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 35.0000 | 21.3667 | 9.8577 | 27.0000 | 30.2400 |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 10.0300 | 8.1480 | 4.1228 | 11.1000 | 12.6200 |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 37.6135 | 30.7190 | 15.4903 | 38.7529 | 42.1162 |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 1.5300 | 0.1396 | 0.0472 | 1.4260 | 1.4305 |
| 9.1.4.01 | | BONUS | 0.8079 | 0.5370 | - | 0.7652 | 0.8571 |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | - | - | - | - | - |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 15.0000 | 9.9426 | 1.5610 | 12.0000 | 12.0000 |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 8.0000 | 5.2572 | 3.5812 | 8.8000 | 9.6800 |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 30.0000 | 54.1639 | 13.7839 | 60.0000 | 60.0000 |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 15.0000 | 6.4377 | 2.2840 | 15.0000 | 15.0000 |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 1.0150 | 0.5000 | 0.3820 | 1.1270 | 1.0450 |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.4000 | - | - | - | - |
| | 9.1.7.01.01 | Fixed medical reimbursement | 10.1650 | 8.3890 | 4.4584 | 13.5398 | 12.1520 |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 6.1665 | 1.8885 | 1.0007 | 6.9920 | 10.1120 |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illness/OPD (specified diseases) | 1.5255 | 0.6820 | 0.3002 | 1.4770 | 1.8110 |
| 9.1.8.01 | | LTC/HTC | 1.7690 | 0.3630 | 0.1949 | 1.8800 | 2.0635 |
| 9.1.8.02 | | EXCURSION TRIP | 1.7869 | 0.6477 | 0.0004 | 1.8040 | 1.9660 |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0250 | - | - | 0.0025 | 0.0025 |
| 9.1.9.01 | | C.E.A. & TUTION FEE | 2.5544 | 1.5221 | 1.7903 | 2.4148 | 3.0295 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 3.1938 | 2.1269 | 1.6115 | 3.3290 | 3.7440 |
| 9.1.10.02 | | LSA in Contract/DW | 0.3204 | 0.1153 | 0.0729 | 0.2803 | 0.2743 |
| 9.1.11.01 | | TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 4.3080 | 3.1648 | 1.7196 | 5.1375 | 5.5935 |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|---|--------------------------|-----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| 9.1.12.01 | | FOREIGN TOUR | 1.0100 | 0.1553 | 0.0780 | 1.1300 | 1.1100 |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.4523 | 0.2731 | 0.1553 | 0.5468 | 0.6361 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.3465 | - | - | 0.1455 | 0.2955 |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 5.5321 | 1.7874 | 0.4263 | 1.1975 | 28.9340 |
| 9.1.16.01 | | HONORARIUM TO STAFF | 9.8325 | 7.3522 | 0.0307 | 9.4195 | 11.2000 |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.1650 | - | 0.0059 | 0.1650 | 0.2500 |
| 9.1.18.02 | | GSLI CLAIMS | 0.3000 | 0.0889 | - | 0.3000 | 0.4000 |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | 0.0500 | - | - | - | - |
| | 9.1.19.01 | NEWSPAPER | 0.5607 | 0.3667 | 0.1855 | 0.5388 | 0.6304 |
| | 9.1.19.02 | BRIEFCASE | 0.1917 | 0.0753 | 0.0459 | 0.2015 | 0.2583 |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.6605 | 0.4703 | 0.3822 | 1.0129 | 1.1632 |
| | 9.1.19.04 | HOSPITALITY | 0.5857 | 0.3972 | 0.2046 | 0.6030 | 0.6958 |
| 9.1.20.01 | | RECRUITMENT EXPENSES | - | 3.6439 | 3.6351 | 13.1500 | 8.0200 |
| | | Total (A) | 324.7120 | 267.0099 | 113.9981 | 357.9984 | 412.7303 |
| Transportation Expenses | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.8757 | 0.1290 | 0.1071 | 1.2015 | 1.3135 |
| 9.2.2.01 | | HIRING OF TAXI | 1.1550 | 0.0350 | - | - | - |
| | 9.2.2.01.01 | Monthly (Fixed) | 2.3462 | 1.7431 | 0.9752 | 3.1477 | 4.0391 |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 1.9765 | 0.8847 | 1.1296 | 2.8000 | 2.9125 |
| 9.2.3.01 | | PETROL, OIL & LUBRICANTS | 0.1834 | 0.1517 | 0.0431 | 0.1860 | 0.2310 |
| | | Total (B) | 6.5368 | 2.9434 | 2.2550 | 7.3352 | 8.4961 |
| Repair & Maintenance Expenses | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BUILD. | 9.0955 | 2.5175 | 3.7988 | 18.1695 | 23.2630 |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 2.0500 | 0.1695 | 0.0525 | 4.0500 | 0.5500 |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 2.2275 | 1.0525 | 0.6027 | 1.6485 | 2.3170 |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0600 | 0.0395 | 0.0212 | 0.1000 | 0.1060 |
| | | Total (C) | 13.4330 | 3.7790 | 4.4753 | 23.9680 | 26.2360 |
| Administrative Expenditure | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0315 | 0.0238 | 0.0220 | 0.0297 | 0.0370 |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|---|--------------------------|----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| 9.4.2.01 | | OFFICE STATIONERY | 5.2913 | 3.6718 | 1.8491 | 6.7354 | 7.2455 |
| 9.4.3.01 | | RENT | 22.1520 | 29.6466 | 10.0488 | 31.5447 | 32.7140 |
| 9.4.4.01 | | RATES & TAXES | 1.1548 | 1.9516 | 0.3372 | 7.0455 | 1.0925 |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 11.1640 | 5.9118 | 3.5237 | 9.8628 | 13.1600 |
| 9.4.6.01 | | TELEPHONE CHARGES | 6.2926 | 2.5955 | 1.0861 | 4.0407 | 4.0735 |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 2.5262 | 1.4302 | 0.7573 | 3.1910 | 3.6205 |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.2770 | 0.0159 | 0.0116 | 0.1010 | 0.3510 |
| 9.4.9.01 | | AUDIT CHARGES | 0.6920 | 0.3553 | 0.0049 | 0.5383 | 0.5478 |
| 9.4.10.01 | | LEGAL EXPENSES | 4.4650 | 2.3281 | 1.6333 | 4.3685 | 4.5425 |
| 9.4.11.01 | | BANK CHARGES | 0.1435 | 0.0830 | 0.0062 | 0.0952 | 0.0930 |
| 9.4.12.01 | | CONTINGENCIES | 1.9520 | 0.2810 | 0.0574 | 0.3663 | 0.3871 |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 4.3000 | 2.4628 | 0.1038 | 4.0000 | 4.3000 |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.3750 | 0.0166 | 0.0074 | 0.0750 | 0.0750 |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 1.2460 | 0.6414 | 0.0692 | 1.1650 | 1.2250 |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.1100 | - | - | - | - |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.1715 | 0.7688 | 0.0773 | 1.6725 | 0.4225 |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | - | - | - | - | - |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 1.3984 | 0.6155 | 0.2276 | 0.8984 | 0.9914 |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0500 | 0.0005 | 0.0186 | 0.0550 | 0.0550 |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 1.6167 | 0.8303 | 0.1455 | 1.9850 | 1.3454 |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.3441 | 0.0733 | 0.0269 | 0.0836 | 0.0836 |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 22.7750 | 14.9746 | 8.5477 | 23.0800 | 24.7000 |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.5735 | 0.1001 | 0.0420 | 0.6881 | 0.9446 |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.1066 | 0.0603 | 0.0014 | 0.1045 | 0.1045 |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS SERVICES | 0.0200 | 0.0109 | 0.0056 | 0.0200 | 0.0200 |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|--|--------------------------|----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES | 0.1688 | 0.0129 | 0.0053 | 0.1943 | 0.2468 |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.4120 | 0.2668 | 0.1741 | 0.6001 | 0.6876 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.9554 | 0.5114 | 0.4264 | 1.7029 | 1.5329 |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.3880 | 0.2335 | 0.0537 | 0.4385 | 0.6475 |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.2300 | 0.0039 | 0.0013 | 0.0600 | 0.3500 |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 1.6257 | 0.8080 | 0.4421 | 1.6046 | 1.7550 |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.1796 | 0.2092 | 0.0698 | 0.2750 | 0.3245 |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 3.6579 | 3.0053 | 1.3159 | 3.7450 | 4.9330 |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.7251 | 0.1658 | 0.4222 | 8.0440 | 24.8950 |
| 9.4.37.01 | | BINIDNG CHARGES OF RECORDS | 0.2540 | 0.1038 | 0.0747 | 0.3143 | 0.3385 |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.1320 | 0.0652 | 0.0325 | 0.1462 | 0.1618 |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0465 | 0.0061 | 0.0002 | 0.0435 | 0.1035 |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.3015 | 0.1557 | 0.0432 | 0.3435 | 0.4145 |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0600 | 0.0081 | 0.0235 | 0.0700 | 0.0700 |
| | | TOTAL (D) | 98.3651 | 74.4054 | 31.6955 | 119.3281 | 138.5919 |
| Academic expenses | | | | | | | |
| Examination Expenses | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 161.0000 | 87.3766 | 61.4936 | 160.0037 | 212.5000 |
| 9.5.2.01 | | Deve.& Disp. of CD for class IX & XI (SA- I & II) | - | - | - | - | - |
| 9.5.2.02 | | PROFICIENCY TEST | - | - | - | - | - |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|--|--------------------------|----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0500 | - | - | - | - |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 365.2000 | 263.7610 | 2.4129 | 329.7000 | 382.8500 |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 11.5525 | 8.5742 | 6.7140 | 12.4000 | 17.1305 |
| 9.5.6.01 | | TABU.& CHECKING OF RESULT | 0.0800 | 0.0790 | - | 0.0980 | 0.1266 |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 3.5920 | 2.1767 | 0.5919 | 3.5520 | 4.9762 |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 6.3650 | 4.5077 | 2.4970 | 6.6280 | 8.1456 |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY) | 0.0100 | - | - | 0.0550 | 0.0560 |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 7.0335 | 5.4665 | 5.6683 | 7.9545 | 7.8866 |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING. TA/DA | 460.1500 | 262.2822 | 16.2897 | 354.1000 | 418.1000 |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 29.0700 | 6.0368 | 1.4476 | 29.2900 | 32.6720 |
| 9.5.12.01 | | HIRING OF JAMMERS | - | - | - | - | - |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 9.3300 | 6.5954 | 5.1013 | 15.8890 | 18.2421 |
| 9.5.14.01 | | REFUND OF FEE | - | 0.0002 | - | - | 0.0050 |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | - | - | - | - | - |
| 9.5.16.01 | | RECHECKING OF RESULTS | 1.0685 | 0.4725 | 0.1114 | 1.1815 | 1.5270 |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 36.0000 | 38.4589 | 6.9254 | 40.0000 | 40.0000 |
| 9.5.18.01 | | PRE REGISTRATION DATA | 15.2700 | 10.4478 | 0.2532 | 15.5850 | 17.1600 |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.7950 | 0.4275 | 0.4250 | 1.0370 | 1.1665 |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 25.2505 | 18.4715 | 18.5351 | 26.0000 | 34.5802 |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 2.1670 | 1.2788 | 0.0697 | 2.1420 | 2.1550 |
| 9.5.22.01 | | EXPENSES ON MODERATION | - | - | - | - | - |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.3560 | 0.1479 | 0.0237 | 0.6250 | 0.6191 |

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|--|-------------|--|--------------------------|-----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| | | TOTAL (E) | 1,134.3400 | 716.5613 | 128.5598 | 1,006.2407 | 1,199.8985 |
| Expenditure on affiliation | | | | | | | |
| 9.6.1.01 | | HONORARIUM &TA/DA FOR INSP. OF SCHOOLS | 8.0000 | 6.9622 | 3.6564 | 8.0030 | 8.0030 |
| | | TOTAL (F) | 8.0000 | 6.9622 | 3.6564 | 8.0030 | 8.0030 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)) | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 63.2873 | 48.6959 | 27.6455 | 62.0000 | 63.2250 |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 49.0244 | 23.4726 | 14.4446 | 43.1359 | 47.2079 |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.1600 | 0.1396 | 0.0801 | 0.2000 | 0.2000 |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0500 | 0.0064 | 0.0036 | 0.0400 | 0.0400 |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 1.3600 | 0.0439 | 0.0080 | 1.3500 | 1.3500 |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | - | - | - | - | - |
| 9.7.7.01 | | Expenses on e-content/online courses | 3.3225 | 2.4100 | 0.0004 | 1.1500 | 1.1600 |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | - | - | - | - | - |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.4720 | 0.0042 | 0.0175 | 0.3110 | 0.3970 |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.7200 | 0.0133 | 0.0159 | 0.3750 | 0.4715 |
| 9.7.11.01 | | Expense on Exposure Visit | 1.0100 | 0.6192 | 0.3976 | 1.0100 | 1.0100 |
| 9.7.12.01 | | Expense on Question Bank | 1.0000 | 0.4499 | - | 0.5000 | 0.5000 |
| 9.7.13.01 | | Expenses on Skill Expo | 0.7500 | 0.4097 | 0.3423 | 1.2500 | 1.0500 |
| 9.7.14.01 | | Expenses on Promoting Best Pratices - Teaching / Learning / Training | 0.0500 | - | - | 0.0100 | 0.0100 |
| | | TOTAL (G) | 121.2062 | 76.2647 | 42.9553 | 111.3319 | 116.6214 |

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|--|-------------|--|--------------------------|----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| Expenditure on sports | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 7.5360 | 12.4265 | 0.3078 | 10.0410 | 11.0905 |
| | | TOTAL (H) | 7.5360 | 12.4265 | 0.3078 | 10.0410 | 11.0905 |
| PROJECTS | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATIC OLYMPIAD | 0.0010 | - | - | 0.0040 | 0.0040 |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | - | - | - | 0.0050 | 0.0050 |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.8200 | 0.6106 | 0.0458 | 0.8200 | 0.8200 |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.3010 | 0.1504 | 0.1441 | 0.3610 | 0.3610 |
| 9.10.5.01 | | ROAD SAFETY | - | - | - | - | - |
| 9.10.8.01 | | DISASTER MANAGEMENT | - | - | - | - | - |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | - | - | - | - | - |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.8923 | 0.1896 | 0.0754 | 0.7975 | 0.8761 |
| 9.10.11.01 | | EXPRESSION SERIES | 0.4370 | 0.0508 | 0.0027 | 0.4255 | 0.4530 |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | - | - | - | - | - |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0010 | - | - | 0.0010 | 0.0010 |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | - | - | - | - | - |
| 9.10.17.01 | | SAHODAYA EVENTS | - | - | - | 4.1000 | 0.1100 |
| 9.10.18.01 | | WEBPORTAL | - | - | - | - | - |
| 9.10.19.01 | | C B S E (i) | - | - | - | - | - |
| 9.10.20.01 | | ASL | - | - | - | - | - |
| 9.10.21.01 | | UDAAN | - | - | - | - | - |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0500 | - | - | 0.0300 | 0.0500 |
| 9.10.28.01 | | Technical Aids competetion | - | - | - | - | - |
| 9.10.29.01 | | Story telling competetion | 0.0960 | 0.0033 | - | 0.0950 | 0.0950 |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0010 | - | - | 0.0010 | 0.0010 |
| 9.10.36.01 | | National Science Challenge | 0.0100 | 0.0061 | 0.0081 | 0.0100 | 0.0100 |
| 9.10.40.01 | | SQAA | 1.5750 | 0.4181 | 0.1653 | 0.5200 | 0.5000 |
| 9.10.41.01 | | SAFAL | 9.7407 | 5.2295 | 0.2933 | 18.0200 | 21.6000 |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.1160 | 0.0831 | - | 0.1160 | 0.1160 |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 8.2900 | 12.1418 | 0.0384 | 6.1600 | 6.1600 |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|--|--------------------------|----------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 1.2500 | 0.8588 | 0.0889 | 1.1600 | 1.1600 |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0600 | 0.0306 | 0.0129 | 0.0600 | 0.0500 |
| 9.10.46.01 | | CBSE Shunya Programme | 0.0100 | - | - | - | - |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | - | - | - | - | - |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 6.0000 | 3.2000 | 0.0186 | 1.5000 | 0.1000 |
| 9.10.49.01 | | Action Research Project | 0.0100 | - | - | - | - |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0050 | 0.0013 | - | 0.0050 | 0.0050 |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.3400 | 0.0072 | 0.0007 | 3.0000 | 3.0000 |
| 9.10.52.01 | | Veergatha Project | 0.0250 | 0.0525 | 0.0024 | 0.0575 | 0.0600 |
| | | TOTAL (I) | 30.0310 | 23.0336 | 0.8966 | 37.2485 | 35.5371 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | 0.5000 | - | - | - | - |
| 6.2.1.03 | | COMPUTER ADVANCE | 0.1900 | - | - | - | - |
| | | TOTAL (J) | 0.6900 | - | - | - | - |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | | - | - | 5.0000 | 20.0000 |
| | | TOTAL (K) | - | - | - | 5.0000 | 20.0000 |
| WORK-IN-PROGRESS | | | | | | | |
| | | Capital work-in-progress | | - | - | - | - |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | | - | - | - | - |
| | | TOTAL (L) | - | - | - | - | - |
| Fixed Assets | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 300.0000 | 480.8466 | 85.9358 | 392.0000 | 200.0400 |
| 4.1.1.02 | | FREEHOLD CHARGES | - | - | - | - | - |
| 4.1.1.03 | | LEASEHOLD CHARGES | - | - | - | - | - |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 188.4300 | 153.7672 | 31.9710 | 156.8000 | 183.0000 |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 63.0100 | 0.4239 | - | 13.7000 | 19.2100 |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 5.4694 | 3.1357 | 0.3916 | 9.1148 | 8.8836 |
| 4.1.5.01 | | OFFICE EQUIPMENT | 2.0167 | 1.9265 | 0.3496 | 3.5593 | 3.7838 |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|---|--------------------------|-------------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 2.5280 | 2.1505 | 0.9066 | 5.7139 | 4.4934 |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.9355 | 0.5007 | 0.2917 | 2.2005 | 1.5430 |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.1200 | 0.1081 | - | 0.1200 | 0.1200 |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0967 | 0.0040 | 0.0020 | 0.1332 | 0.4242 |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 1.0695 | 2.7539 | 0.0220 | 16.5805 | 16.3887 |
| 4.1.11.01 | | PLANT AND MACHINERY | 0.4160 | - | - | 0.4160 | 0.4160 |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.4220 | 0.1921 | 0.0512 | 2.0250 | 0.6951 |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0150 | 0.0030 | - | 0.0150 | 0.0550 |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 5.2415 | - | 0.0011 | 13.3185 | 74.8607 |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | - | 4.6313 | 0.6175 | 0.7752 | - |
| | | SUB-TOTAL (M) | 569.7703 | 650.4434 | 120.5401 | 616.4719 | 513.9134 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 2,314.6203 | 1,833.8295 | 449.3399 | 2,302.9667 | 2,491.1181 |

| S.No | EXPENDITURE HEADS | Budget Estimates 2025-26 | Actual 2024-2025 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
|------|--|--------------------------|------------------|------------------------|---------------------------|--------------------------|
| | Revenue Expenditure | | | | | |
| A | ESTABLISHMENT EXPENSES | 324.7120 | 267.0099 | 113.9981 | 357.9984 | 412.7303 |
| B | TRANSPORTATION EXPENSES | 6.5368 | 2.9434 | 2.2550 | 7.3352 | 8.4961 |
| C | REPAIR AND MAINTENANCE | 13.4330 | 3.7790 | 4.4753 | 23.9680 | 26.2360 |
| D | ADMINISTRATIVE EXPENSES | 98.3651 | 74.4054 | 31.6955 | 119.3281 | 138.5919 |
| E | EXAMINATION EXPENSES | 1,134.3400 | 716.5613 | 128.5598 | 1,006.2407 | 1199.8985 |
| F | EXPENDITURE ON AFFILIATION | 8.0000 | 6.9622 | 3.6564 | 8.0030 | 8.0030 |
| G | EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING) | 121.2062 | 76.2647 | 42.9553 | 111.3319 | 116.6214 |
| H | EXPENDITURE ON SPORTS | 7.5360 | 12.4265 | 0.3078 | 10.0410 | 11.0905 |
| I | PROJECT EXPENDITURE | 30.0310 | 23.0336 | 0.8966 | 37.2485 | 35.5371 |
| J | ADVANCES | 0.6900 | - | - | - | 0.0000 |

| Consolidated Revised Estimates 2025-26 & Budget Estimates 2026-27 of CBSE (Including Special Units also) | | | (FIGURES IN CRORES) | | | | |
|--|-------------|---------------------------------------|--------------------------|-------------------|------------------------|---------------------------|--------------------------|
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Budget Estimates 2025-26 | Actual 2024-25 | Actual upto 30.09.2025 | Revised Estimates 2025-26 | Budget Estimates 2026-27 |
| | K | EXPENSES ON BEHALF ON OTHER UNITS/ROs | - | - | - | 5.0000 | 20.0000 |
| | L | ADVANCE FOR CAPITAL WORK-IN-PROGRESS | - | - | - | - | - |
| | | Total (A) | 1,744.8501 | 1,183.3861 | 328.7998 | 1,686.4948 | 1,977.2046 |
| | M | CAPITAL EXPENDITURE | 569.7703 | 650.4434 | 120.5401 | 616.4719 | 513.9134 |
| | | Total (B) | 569.7703 | 650.4434 | 120.5401 | 616.4719 | 513.9134 |
| | | Grand Total (A+B) | 2,314.6203 | 1,833.8295 | 449.3399 | 2,302.9667 | 2,491.1181 |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|--|-----------------|-----------------|----------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated RE - 2025-26 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| Payments | | | | | | | | | | | | |
| Establishment Expenses | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 61.7600 | 61.0000 | 0.0100 | - | 0.7500 | 0 | 0 | - | 0.0000 | - |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 55.0000 | 54.0000 | 0.0000 | - | 1.0000 | 0 | 0 | - | 0.0000 | - |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 27.0000 | 27.0000 | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 11.1000 | 11.0000 | 0.0000 | - | 0.1000 | 0 | 0 | - | 0.0000 | - |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 38.7529 | 10.3500 | 21.6329 | 2.6800 | 0.1500 | 0.5000 | 0.6000 | 1.9400 | 0.6000 | 0.3000 |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 1.4260 | 1.0000 | 0.2810 | 0.0150 | - | 0.0500 | 0.0000 | 0.0300 | 0.0300 | 0.0200 |
| 9.1.4.01 | | BONUS | 0.7652 | 0.2000 | 0.4516 | 0.0181 | 0.0025 | 0.0200 | 0.0275 | 0.0200 | 0.0200 | 0.0055 |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | - | - | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 12.0000 | 12.0000 | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 8.8000 | 8.8000 | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 60.0000 | 60.0000 | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 15.0000 | 15.0000 | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 1.1270 | 1.0000 | 0.1270 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | - | - | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| | 9.1.7.01.01 | Fixed medical reimbursement | 13.5398 | 8.0000 | 4.4518 | 0.2220 | 0.0360 | 0.2200 | 0.2200 | 0.2000 | 0.1000 | 0.0900 |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 6.9920 | 3.5000 | 2.1280 | 0.4450 | 0.2490 | 0.1200 | 0.3500 | 0.1000 | 0.0500 | 0.0500 |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illness/OPD (specified diseases)) | 1.4770 | 0.3500 | 0.7770 | 0.1650 | 0.0150 | 0.0500 | 0.0300 | 0.0500 | 0.0200 | 0.0200 |
| 9.1.8.01 | | LTC/HTC | 1.8800 | 0.4000 | 0.9000 | 0.2550 | 0.0400 | 0.0800 | 0.0350 | 0.0600 | 0.0500 | 0.0600 |
| 9.1.8.02 | | EXCURSION TRIP | 1.8040 | 1.3310 | 0.4380 | 0.0350 | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0025 | - | 0.0000 | 0.0025 | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.1.9.01 | | C.E.A. & TUTION FEE | 2.4148 | 0.6000 | 1.2868 | 0.1630 | 0.0250 | 0.0500 | 0.0650 | 0.1050 | 0.0700 | 0.0500 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 3.3290 | 0.4500 | 2.6300 | 0.0840 | 0.0200 | 0.0550 | 0.0600 | 0.0100 | 0.0100 | 0.0100 |
| 9.1.10.02 | | LSA in Contract/DW | 0.2803 | - | 0.2410 | 0.0093 | 0.0100 | 0.0100 | 0.0000 | - | 0.0100 | - |
| 9.1.11.01 | | TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 5.1375 | 0.7500 | 2.9400 | 0.7375 | 0.1000 | 0.0100 | 0.0100 | 0.1350 | 0.1000 | 0.3550 |
| 9.1.12.01 | | FOREIGN TOUR | 1.1300 | 0.1000 | 0.0050 | - | 0.7500 | - | - | 0.0500 | 0.0700 | 0.1550 |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.5468 | 0.1500 | 0.2425 | 0.0565 | 0.0100 | 0.0200 | 0.0178 | 0.0100 | 0.0200 | 0.0200 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.1455 | 0.0100 | 0.0230 | 0.0125 | 0.1000 | - | - | - | 0.0000 | - |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 1.1975 | 0.8600 | 0.0885 | 0.0230 | 0.1000 | 0.0060 | - | 0.0200 | 0.0000 | 0.1000 |
| 9.1.16.01 | | HONORARIUM TO STAFF | 9.4195 | 2.5000 | 5.2225 | 0.3470 | 0.0500 | 0.2000 | 0.3000 | 0.3600 | 0.2400 | 0.2000 |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.1650 | 0.1650 | 0.0000 | - | - | - | - | - | 0.0000 | - |
| 9.1.18.02 | | GS LI CLAIMS | 0.3000 | 0.3000 | 0.0000 | - | - | - | - | - | 0.0000 | - |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | - | - | 0.0000 | - | - | - | - | - | 0.0000 | - |
| | 9.1.19.01 | NEWSPAPER | 0.5388 | 0.1100 | 0.3249 | 0.0254 | 0.0185 | 0.0100 | 0.0150 | 0.0190 | 0.0100 | 0.0060 |
| | 9.1.19.02 | BRIEFCASE | 0.2015 | 0.0200 | 0.1371 | 0.0184 | 0.0015 | 0.0050 | 0.0030 | 0.0055 | 0.0060 | 0.0050 |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 1.0129 | 0.3000 | 0.5020 | 0.0494 | - | 0.0300 | 0.0325 | 0.0490 | 0.0250 | 0.0250 |
| | 9.1.19.04 | HOSPITALITY | 0.6030 | 0.1500 | 0.3175 | 0.0375 | - | 0.0150 | 0.0170 | 0.0360 | 0.0150 | 0.0150 |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 13.1500 | 0.1500 | 0.0000 | - | - | 7.0000 | 6.0000 | - | 0.0000 | - |
| | | Total (A) | 357.9984 | 281.5460 | 45.1581 | 5.4011 | 3.5275 | 8.4510 | 7.7828 | 3.1995 | 1.4460 | 1.4865 |
| Transportation Expenses | | | | | | | | | | | | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|---|----------------|----------------|----------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated RE - 2025-26 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 1.2015 | 0.3500 | 0.7410 | 0.0650 | 0.0200 | 0.0100 | 0 | 0.0005 | 0.0150 | - |
| 9.2.2.01 | | HIRING OF TAXI | - | - | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| | 9.2.2.01.01 | Monthly (Fixed) | 3.1477 | 0.4500 | 1.5687 | 0.7740 | 0.1500 | 0.0650 | 0.0500 | 0.0700 | 0.0000 | 0.0200 |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 2.8000 | 0.0700 | 1.8680 | 0.2420 | 0.5500 | 0.0350 | 0 | 0.0050 | 0.0100 | 0.0200 |
| 9.2.3.01 | | PETROL, OIL & LUBRICANTS | 0.1860 | 0.1500 | 0.0160 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0200 |
| | | Total (B) | 7.3352 | 1.0200 | 4.1937 | 1.0810 | 0.7200 | 0.1100 | 0.0500 | 0.0755 | 0.0250 | 0.0600 |
| Repair & Maintenance Expenses | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BUILD. | 18.1695 | 12.8500 | 4.1200 | 0.0320 | 1.0000 | 0.0000 | 0.0050 | 0.1625 | 0.0000 | - |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 4.0500 | 4.0000 | 0.0500 | - | - | 0 | 0.0000 | - | 0.0000 | - |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 1.6485 | 0.3600 | 0.9990 | 0.1120 | 0.0200 | 0 | 0.0355 | 0.1120 | 0.0050 | 0.0050 |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.1000 | 0.0600 | 0.0000 | - | - | 0 | 0 | - | 0.0000 | 0.0400 |
| | | Total (C) | 23.9680 | 17.2700 | 5.1690 | 0.1440 | 1.0200 | 0.0000 | 0.0405 | 0.2745 | 0.0050 | 0.0450 |
| Administrative Expenditure | | | | | | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0297 | 0.0200 | 0.0050 | - | - | 0.0000 | 0 | 0.0037 | 0.0000 | 0.0010 |
| 9.4.2.01 | | OFFICE STATIONERY | 6.7354 | 0.5000 | 4.8434 | 0.2520 | 0.0500 | 0.2800 | 0.6000 | 0.0800 | 0.0800 | 0.0500 |
| 9.4.3.01 | | RENT | 31.5447 | 5.3747 | 24.8700 | - | 1.3000 | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.4.4.01 | | RATES & TAXES | 7.0455 | 0.5000 | 6.5305 | - | 0.0100 | 0.0050 | 0.0000 | - | 0.0000 | - |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 9.8628 | 3.5300 | 5.9388 | 0.2940 | 0.0500 | 0.0000 | 0.0000 | 0.0500 | 0.0000 | - |
| 9.4.6.01 | | TELEPHONE CHARGES | 4.0407 | 2.0000 | 1.7342 | 0.1845 | 0.0500 | 0.0100 | 0.0100 | 0.0500 | 0.0000 | 0.0020 |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 3.1910 | 1.0000 | 1.9780 | 0.0260 | 0.1000 | 0.0150 | 0.0050 | 0.0470 | 0.0050 | 0.0150 |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.1010 | - | 0.1010 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.4.9.01 | | AUDIT CHARGES | 0.5383 | 0.0600 | 0.3400 | 0.0683 | 0.0200 | 0.0050 | 0.0100 | 0.0200 | 0.0050 | 0.0100 |
| 9.4.10.01 | | LEGAL EXPENSES | 4.3685 | 1.5000 | 2.7960 | 0.0095 | 0.0200 | 0.0050 | 0.0330 | - | 0.0000 | 0.0050 |
| 9.4.11.01 | | BANK CHARGES | 0.0952 | 0.0100 | 0.0496 | 0.0071 | 0.0100 | 0.0050 | 0.0100 | 0.0020 | 0.0005 | 0.0010 |
| 9.4.12.01 | | CONTINGENCIES | 0.3663 | 0.0200 | 0.1997 | 0.0691 | 0.0300 | 0.0200 | 0.0100 | 0.0100 | 0.0025 | 0.0050 |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 4.0000 | 4.0000 | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0750 | 0.0600 | 0.0000 | - | - | 0.0050 | 0 | 0.0100 | 0.0000 | - |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 1.1650 | 0.8300 | 0.2300 | - | - | 0.0050 | 0 | - | 0.0500 | 0.0500 |
| 9.4.17.01 | | COST OF PAPER PURCHASE | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 1.6725 | 0.1200 | 0.0490 | 0.0035 | 1.5000 | 0.0000 | 0 | - | 0.0000 | - |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | - | 0.0000 | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.8984 | - | 0.0870 | 0.2814 | 0.0300 | 0 | 0 | - | 0.0000 | 0.5000 |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0550 | 0.0500 | 0.0050 | - | - | 0.00000 | 0 | - | 0.0000 | - |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 1.9850 | 1.5000 | 0.1617 | 0.0033 | 0.0500 | 0 | 0 | 0.2200 | 0.0000 | 0.0500 |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0836 | - | 0.0790 | 0.0046 | - | 0 | 0 | - | 0.0000 | - |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 23.0800 | 5.0550 | 16.7650 | 0.3600 | - | 0 | 0.4000 | 0.5000 | 0.0000 | - |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.6881 | 0.1500 | 0.1771 | 0.2810 | 0.0500 | 0.0100 | 0.0000 | - | 0.0000 | 0.0200 |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|--|-----------------|----------------|----------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated RE - 2025-26 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.1045 | 0.0100 | 0.0725 | 0.0220 | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS SERVICES | 0.0200 | 0.0200 | 0.0000 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES | 0.1943 | 0.0100 | 0.0810 | 0.0683 | 0.0100 | 0.0100 | 0.0050 | - | 0.0050 | 0.0050 |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.6001 | 0.1525 | 0.2913 | 0.0673 | 0.0300 | 0.0000 | 0.0010 | 0.0080 | 0.0000 | 0.0500 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 1.7029 | 0.3000 | 0.2699 | 0.7330 | 0.2000 | 0 | 0.0000 | - | 0.1500 | 0.0500 |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.4385 | 0.0565 | 0.3390 | 0.0160 | 0.0050 | 0.0050 | 0.0000 | 0.0050 | 0.0100 | 0.0020 |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY | 0.0600 | 0.0100 | 0.0500 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 1.6046 | 0.0500 | 1.5190 | 0.0050 | - | 0.0200 | 0.0006 | 0.0075 | 0.0025 | - |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.2750 | 0.1200 | 0.1225 | 0.0195 | - | 0.0000 | 0 | 0.0010 | 0.0020 | 0.0100 |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 3.7450 | 0.1150 | 3.2770 | 0.3230 | - | 0.0000 | 0 | 0.0300 | 0.0000 | - |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 8.0440 | 5.2600 | 0.2210 | 0.0455 | 0.0100 | 0.0000 | 0.0000 | - | 0.0075 | 2.5000 |
| 9.4.37.01 | | BINIDNG CHARGES OF RECORDS | 0.3143 | 0.0100 | 0.2550 | 0.0243 | 0.0100 | 0.0050 | 0 | 0.0050 | 0.0025 | 0.0025 |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.1462 | 0.0050 | 0.0700 | 0.0202 | 0.0100 | 0.0050 | 0 | 0.0300 | 0.0050 | 0.0010 |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0435 | - | 0.0385 | - | - | 0.0050 | 0 | - | 0.0000 | - |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.3435 | 0.0100 | 0.3335 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0700 | - | 0.0000 | - | 0.0700 | 0 | 0 | - | 0.0000 | - |
| | | TOTAL (D) | 119.3281 | 32.4087 | 73.8802 | 3.1884 | 3.6150 | 0.4150 | 1.0846 | 1.0792 | 0.3275 | 3.3295 |
| Academic expenses | | | | | | | | | | | | |
| Examination Expenses | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 160.0037 | 95.0000 | 0.0000 | - | - | 10.0037 | 55.0000 | - | 0.0000 | - |
| 9.5.2.01 | | Deve.& Disp. of CD for class IX & XI (SA- I & II) | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.2.02 | | PROFICIENCY TEST | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 329.7000 | 2.0000 | 326.0000 | - | - | 0.2000 | 1.5000 | - | 0.0000 | - |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 12.4000 | - | 10.6500 | - | - | 0.3500 | 1.4000 | - | 0.0000 | - |
| 9.5.6.01 | | TABU.& CHECKING OF RESULT | 0.0980 | - | 0.0980 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 3.5520 | - | 3.5520 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 6.6280 | - | 3.8780 | - | - | 2.7500 | 0.000 | - | 0.0000 | - |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY) | 0.0550 | - | 0.0550 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 7.9545 | 7.0000 | 0.9545 | - | - | 0.0000 | 0.0000 | - | 0.0000 | - |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|--|------------------|-----------------|----------------------|---------------|----------------|----------------|-----------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated RE - 2025-26 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING. TA/DA | 354.1000 | 2.0000 | 222.0000 | - | - | 0.1000 | 130.0000 | - | 0.0000 | - |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 29.2900 | 0.2500 | 26.4400 | - | - | 1.6000 | 1.0000 | - | 0.0000 | - |
| 9.5.12.01 | | HIRING OF JAMMERS | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 15.8890 | - | 13.3050 | - | - | 0.6000 | 1.9840 | - | 0.0000 | - |
| 9.5.14.01 | | REFUND OF FEE | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.16.01 | | RECHECKING OF RESULTS | 1.1815 | - | 1.1815 | - | - | 0 | 0.000 | - | 0.0000 | - |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 40.0000 | 40.0000 | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.18.01 | | PRE REGISTRATION DATA | 15.5850 | - | 0.5850 | - | - | 0.0000 | 15.0000 | - | 0.0000 | - |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 1.0370 | 0.1000 | 0.7470 | - | - | 0.0400 | 0.1500 | - | 0.0000 | - |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 26.0000 | 18.0000 | 7.6000 | - | - | 0.2000 | 0.2000 | - | 0.0000 | - |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 2.1420 | 2.0000 | 0.1420 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.22.01 | | EXPENSES ON MODERATION | - | - | 0.0000 | - | - | 0.0000 | 0.000 | - | 0.0000 | - |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.6250 | - | 0.6210 | - | - | 0.0040 | 0.000 | - | 0.0000 | - |
| | | TOTAL (E) | 1006.2407 | 166.3500 | 617.8090 | 0.0000 | 0.0000 | 15.8477 | 206.2340 | 0.0000 | 0.0000 | 0.0000 |
| Expenditure on affiliation | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM & TA/DA FOR INSP. OF SCHOOLS | 8.0030 | 8.0000 | 0.0030 | - | - | | 0 | - | 0.0000 | 0.0000 |
| | | TOTAL (F) | 8.0030 | 8.0000 | 0.0030 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 62.0000 | 0.2000 | 0.0000 | 1.3500 | 0.1000 | 0.0000 | 0 | - | 0.3500 | 60.0000 |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 43.1359 | 0.2200 | 0.0000 | 2.0150 | 0.4000 | 0.0000 | 0 | 0.5000 | 0.0009 | 40.0000 |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.2000 | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.2000 | - |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0400 | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0400 | - |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 1.3500 | - | 0.0000 | 0.0500 | - | 0.0000 | 0 | - | 1.3000 | - |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.7.7.01 | | Expenses on e-content/online courses | 1.1500 | 0.5600 | 0.0000 | 0.0300 | 0.0100 | 0.0000 | 0 | - | 0.5000 | 0.0500 |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.3110 | - | 0.0000 | 0.3110 | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.3750 | - | 0.0000 | 0.3650 | 0.0100 | 0.0000 | 0 | - | 0.0000 | - |
| 9.7.11.01 | | Expense on Exposure Visit | 1.0100 | - | 0.0000 | - | 0.0100 | 0.0000 | 0 | - | 1.0000 | - |

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| Consolidated RE - 2025-26 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.7.12.01 | | Expense on Question Bank | 0.5000 | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.5000 | - |
| 9.7.13.01 | | Expenses on Skill Expo | 1.2500 | - | 0.0000 | - | 0.2500 | 0.0000 | 0 | - | 1.0000 | - |
| 9.7.14.01 | | Expenses on Promoting Best Practices - Teaching / Learning / Training | 0.0100 | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0100 |
| | | TOTAL (G) | 111.3319 | 0.9800 | 0.0000 | 4.1210 | 0.7800 | 0.0000 | 0.0000 | 0.5000 | 4.8909 | 100.0600 |
| Expenditure on sports | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 10.0410 | - | 0.0310 | 0.0100 | - | 0.0000 | 0 | 10.0000 | 0.0000 | 0.0000 |
| | | TOTAL (H) | 10.0410 | 0.0000 | 0.0310 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 10.0000 | 0.0000 | 0.0000 |
| PROJECTS | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATICS OLYMPIAD | 0.0040 | - | 0.0000 | 0.0040 | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0050 | - | 0.0000 | 0.0050 | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.8200 | - | 0.0000 | - | - | 0.0000 | 0 | 0.8200 | 0.0000 | - |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.3610 | - | 0.0000 | 0.0010 | - | 0.0000 | 0 | 0.3600 | 0.0000 | - |
| 9.10.5.01 | | ROAD SAFETY | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.8.01 | | DISASTER MANAGEMENT | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.7975 | 0.5000 | 0.2599 | 0.0276 | 0.0100 | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.11.01 | | EXPRESSION SERIES | 0.4255 | 0.0000 | 0.0000 | 0.1055 | - | 0.0000 | 0.0000 | 0.3200 | 0.0000 | - |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0010 | - | 0.0000 | 0.0010 | - | 0 | 0 | - | 0.0000 | - |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.17.01 | | SAHODAYA EVENTS | 4.1000 | - | 0.0000 | - | 3.5000 | 0 | 0 | 0.6000 | 0.0000 | - |
| 9.10.18.01 | | WEBPORTAL | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.19.01 | | C B S E (i) | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.20.01 | | ASL | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.21.01 | | UDAAN | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0300 | - | 0.0000 | - | 0.0300 | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.28.01 | | Technical Aids competetion | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.29.01 | | Story telling competetion | 0.0950 | - | 0.0000 | 0.0100 | - | 0 | 0 | 0.0850 | 0.0000 | - |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0010 | - | 0.0000 | 0.0010 | - | 0 | 0 | - | 0.0000 | - |
| 9.10.36.01 | | National Science Challenge | 0.0100 | - | 0.0000 | - | - | 0 | 0 | 0.0100 | 0.0000 | - |
| 9.10.40.01 | | SQAA | 0.5200 | - | 0.0000 | 0.0200 | - | 0 | 0 | 0.5000 | 0.0000 | - |
| 9.10.41.01 | | SAFAL | 18.0200 | - | 0.0000 | 0.0200 | - | 0 | 0 | 18.0000 | 0.0000 | - |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.1160 | - | 0.0000 | - | - | 0 | 0 | 0.1160 | 0.0000 | - |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 6.1600 | 0.0800 | 0.0000 | - | - | 0 | 0 | 1.0800 | 5.0000 | - |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 1.1600 | 0.3200 | 0.0000 | 0.0400 | - | 0 | 0 | 0.2000 | 0.6000 | - |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0600 | - | 0.0000 | - | - | 0 | 0 | 0.0600 | 0.0000 | - |
| 9.10.46.01 | | CBSE Shunya Programme | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 9.10.48.01 | | AGILE ATIs and MOBILE ATIs | 1.5000 | - | 0.0000 | - | - | 0 | 0 | - | 1.5000 | - |
| 9.10.49.01 | | Action Research Project | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0050 | - | 0.0000 | - | - | 0.0000 | 0 | 0.0050 | 0.0000 | - |
| 9.10.51.01 | | Centre for Excellence in Assessment | 3.0000 | - | 0.0000 | - | - | 0.0000 | 0 | 3.0000 | 0.0000 | - |

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| Consolidated RE - 2025-26 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.10.52.01 | | Veergatha Project | 0.0575 | - | 0.0000 | 0.0075 | - | 0.0000 | 0 | 0.0500 | 0.0000 | - |
| | | TOTAL (I) | 37.2485 | 0.9000 | 0.2599 | 0.2426 | 3.5400 | 0.0000 | 0.0000 | 25.2060 | 7.1000 | 0.0000 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 6.2.1.03 | | COMPUTER ADVANCE | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| | | TOTAL (J) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | 5.0000 | 5.0000 | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0000 |
| | | TOTAL (K) | 5.0000 | 5.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| WORK-IN-PROGRESS | | | | | | | | | | | | |
| | | Capital work-in-progress | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0000 |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | - | - | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0000 |
| | | TOTAL (L) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Fixed Assets | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 392.0000 | 208.0000 | 184.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 4.1.1.02 | | FREEHOLD CHARGES | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 4.1.1.03 | | LEASEHOLD CHARGES | - | - | 0.0000 | - | - | 0 | 0 | - | 0.0000 | - |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 156.8000 | 52.0000 | 104.8000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 13.7000 | 7.5000 | 6.2000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 9.1148 | 4.4500 | 3.8183 | 0.3265 | 0.1000 | 0.3000 | 0.0100 | 0.0200 | 0.0500 | 0.0400 |
| 4.1.5.01 | | OFFICE EQUIPMENT | 3.5593 | 0.6700 | 2.4346 | 0.2347 | 0.0500 | 0.0200 | 0.0750 | 0.0250 | 0.0300 | 0.0200 |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 5.7139 | 0.8000 | 3.9599 | 0.5340 | 0.0500 | 0.0400 | 0.0300 | 0.1000 | 0.1000 | 0.1000 |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 2.2005 | 0.5500 | 1.5000 | 0.1205 | - | 0.0100 | 0.0000 | 0.0200 | 0.0000 | - |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.1200 | 0.1200 | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 4.1.9.01 | | LIBRARY BOOKS | 0.1332 | 0.0100 | 0.0795 | 0.0237 | 0.0100 | 0.0000 | 0 | 0.0100 | 0.0000 | - |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 16.5805 | 15.5500 | 0.6805 | 0.2600 | 0.0100 | 0.0050 | 0 | 0.0050 | 0.0200 | 0.0500 |
| 4.1.11.01 | | PLANT AND MACHINARY | 0.4160 | 0.4000 | 0.0100 | 0.0010 | - | 0.0000 | 0 | 0.0050 | 0.0000 | - |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 2.0250 | 1.5200 | 0.4500 | 0.0450 | 0.0050 | 0.0000 | 0 | 0.0050 | 0.0000 | - |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0150 | 0.0100 | 0.0050 | - | - | 0.0000 | 0 | - | 0.0000 | - |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 13.3185 | 10.0500 | 0.1330 | 0.0855 | 0.0200 | 0.0000 | 0 | 2.0000 | 0.0300 | 1.0000 |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 0.7752 | - | 0.0000 | 0.7752 | - | 0.0000 | 0 | - | 0.0000 | - |
| | | SUB-TOTAL (M) | 616.4719 | 301.6300 | 308.0708 | 2.4061 | 0.2450 | 0.3750 | 0.1150 | 2.1900 | 0.2300 | 1.2100 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 2302.9667 | 815.1047 | 1054.5746 | 16.5941 | 13.4475 | 25.1987 | 215.3069 | 42.5247 | 14.0244 | 106.1910 |

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CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077
Consolidated RE - 2025-26 RO

| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | NOIDA | DEHRAD UN | GUWAH ATI | ROD WEST | PRYAG RAJ | VJAYWA DA | TVDM | PUNE | BBSR | BANGA LURU | PATNA | BHOPAL | ROD EAST | CHENN AI | CHANDIGA RH | PANCH KULA | AJMER | GURUGRA M | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | |
|--------------------------------|-------------|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|---------------|
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTABLISHMENT EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 0.0100 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | | 0.0000 | | - | - | - | - |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 21.6329 | 1.5000 | 1.2000 | 1.1150 | 1.6000 | 1.1000 | 1.2400 | 0.7000 | 0.6200 | 1.2500 | 1.0000 | 0.4800 | 0.6000 | 3.0000 | 0.9000 | 0.9000 | 1.3000 | 2.0000 | 0.3000 | 0.3000 | 0.1479 | 0.2000 | | 0.1800 |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.2810 | 0.0050 | 0.0200 | 0.0300 | 0.0300 | 0.0200 | 0.0300 | 0.0200 | 0.0350 | 0.0200 | 0.0150 | | 0.0000 | 0.0150 | 0.0200 | 0.0010 | | 0.0200 | | - | - | - | - | - |
| 9.1.4.01 | | BONUS | 0.4516 | 0.0220 | 0.0350 | 0.0300 | 0.0300 | 0.0300 | 0.0200 | 0.0200 | 0.0275 | 0.0170 | 0.0150 | 0.0250 | 0.0151 | 0.0400 | 0.0200 | 0.0320 | 0.0300 | 0.0200 | 0.0070 | 0.0050 | 0.0050 | 0.0060 | | - |
| 9.1.3.01 | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.7.02 | | LEAVE ENCASHMENT ON SUPERANNUATION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.17.01 | | MEDICAL ALLOW./REIMB. (RETIRED) | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.6.01 | | LEAVE SALARY & PENSION | 0.1270 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0570 | 0.0450 | 0.0250 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| | 9.1.7.01.01 | Fixed medical reimbursement | 4.4518 | 0.2500 | 0.2750 | 0.3000 | 0.2800 | 0.2500 | 0.2000 | 0.2500 | 0.2500 | 0.1500 | 0.1180 | 0.2200 | 0.2600 | 0.4500 | 0.1600 | 0.3000 | 0.3400 | 0.2800 | 0.0288 | 0.0200 | 0.0500 | 0.0200 | | 0.0100 |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged illness/OPD (specified diseases)) | 2.1280 | 0.2000 | 0.0880 | 0.0800 | 0.1500 | 0.0500 | 0.0500 | 0.0800 | 0.0500 | 0.0500 | 0.0500 | 0.2000 | 0.0200 | 0.2000 | 0.0500 | 0.2000 | 0.1600 | 0.0600 | 0.0500 | 0.0500 | 0.1000 | 0.0400 | | 0.1500 |
| | | Medical Reimbursement (Prolonged illness/OPD (specified diseases)) | 0.7770 | 0.2000 | 0.0700 | 0.0100 | 0.0150 | 0.0200 | 0.0400 | 0.0300 | 0.0100 | 0.0100 | 0.0220 | 0.0150 | 0.0200 | 0.0500 | 0.0400 | 0.0200 | 0.0750 | 0.0100 | 0.0080 | 0.0100 | 0.0500 | 0.0020 | | 0.0500 |
| 9.1.8.01 | | LTC/HTC | 0.9000 | 0.0200 | 0.0300 | 0.0500 | 0.0400 | 0.0500 | 0.1500 | 0.0600 | 0.0500 | 0.0500 | 0.0400 | 0.0200 | 0.0100 | 0.0250 | 0.0200 | 0.0300 | 0.0400 | 0.0200 | 0.0500 | 0.0500 | 0.0500 | 0.0200 | | 0.0250 |
| 9.1.8.02 | | EXCURSION TRIP | 0.4380 | | 0.0400 | 0.0200 | 0.0000 | 0.0500 | 0.0200 | 0.0200 | 0.0500 | 0.0300 | 0.0330 | 0.0800 | 0.0000 | 0.0000 | 0.0000 | 0.0200 | 0.0150 | 0.0300 | | - | 0.0200 | - | | 0.0100 |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.9.01 | | C.E.A. & TUITION FEE | 1.2868 | 0.0700 | 0.0910 | 0.1000 | 0.1100 | 0.0900 | 0.0500 | 0.1000 | 0.0500 | 0.0700 | 0.0400 | 0.1200 | 0.0236 | 0.0950 | 0.0812 | 0.0300 | 0.0610 | 0.0550 | 0.0200 | 0.0200 | - | - | - | 0.0100 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 2.6300 | 0.1000 | 0.1700 | 0.2300 | 0.1200 | 0.1000 | 0.1300 | 0.1000 | 0.1000 | 0.1700 | 0.1800 | 0.1500 | 0.1500 | 0.1700 | 0.1600 | 0.1500 | 0.1100 | 0.1600 | 0.0100 | 0.0400 | 0.0300 | 0.0500 | | 0.0500 |
| 9.1.10.02 | | LSA in Contract/DW | 0.2410 | | 0.0300 | 0.0400 | 0.0000 | 0.0150 | 0.0300 | 0.0025 | 0.0020 | 0.0130 | 0.0500 | | 0.0000 | 0.0025 | 0.0100 | 0.0150 | 0.0260 | 0.0000 | | - | - | 0.0050 | | - |
| 9.1.11.01 | | TADA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 2.9400 | 0.0200 | 0.2100 | 0.3400 | 0.1000 | 0.1700 | 0.1600 | 0.2000 | 0.1200 | 0.2000 | 0.1100 | 0.1500 | 0.0800 | 0.0900 | 0.1300 | 0.1500 | 0.0700 | 0.1500 | 0.1000 | 0.2000 | 0.0200 | 0.1200 | | 0.0500 |
| 9.1.12.01 | | FOREIGN TOUR | 0.0050 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | 0.0050 | - | - | - | - |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.2425 | 0.0071 | 0.0100 | 0.0450 | 0.0200 | 0.0170 | 0.0100 | 0.0050 | 0.0030 | 0.0100 | 0.0020 | 0.0100 | 0.0050 | 0.0160 | 0.0100 | 0.0055 | 0.0050 | 0.0010 | 0.0100 | 0.0100 | 0.0059 | 0.0100 | | 0.0250 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.0230 | | 0.0000 | 0.0080 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | 0.0050 | - | - | | 0.0100 |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.0885 | | 0.0150 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0050 | 0.0040 | 0.0000 | 0.0000 | 0.0045 | 0.0000 | 0.0100 | 0.0050 | 0.0000 | | 0.0100 | | - | 0.0050 | 0.0100 | | 0.0100 |
| 9.1.16.01 | | HONORARIUM TO STAFF | 5.2225 | 0.3000 | 0.2750 | 0.2500 | 0.3500 | 0.3300 | 0.2000 | 0.2200 | 0.2500 | 0.2000 | 0.1925 | 0.3000 | 0.1700 | 0.4500 | 0.2200 | 0.3500 | 0.3300 | 0.3500 | 0.2000 | 0.1000 | 0.1000 | 0.0600 | | 0.0250 |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.18.02 | | GSLI CLAIMS | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| | 9.1.19.01 | NEWSPAPER | 0.3249 | 0.0200 | 0.0220 | 0.0180 | 0.0200 | 0.0150 | 0.0150 | 0.0150 | 0.0210 | 0.0150 | 0.0130 | 0.0160 | 0.0124 | 0.0240 | 0.0150 | 0.0225 | 0.0200 | 0.0200 | 0.0030 | 0.0050 | 0.0030 | 0.0050 | | 0.0050 |
| | 9.1.19.02 | BRIEFCASE | 0.1371 | 0.0090 | 0.0110 | 0.0150 | 0.0076 | 0.0050 | 0.0050 | 0.0100 | 0.0060 | 0.0100 | 0.0040 | 0.0080 | 0.0030 | 0.0080 | 0.0030 | 0.0050 | 0.0080 | 0.0030 | 0.0020 | 0.0020 | 0.0025 | 0.0050 | | 0.0050 |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.5020 | 0.0300 | 0.0260 | 0.0270 | 0.0400 | 0.0270 | 0.0270 | 0.0250 | 0.0180 | 0.0150 | 0.0190 | 0.0200 | 0.0300 | 0.0425 | 0.0250 | 0.0300 | 0.0300 | 0.0350 | 0.0080 | 0.0100 | 0.0080 | 0.0045 | | 0.0050 |
| | 9.1.19.04 | HOSPITALITY | 0.3175 | 0.0200 | 0.0220 | 0.0150 | 0.0230 | 0.0140 | 0.0150 | 0.0120 | 0.0150 | 0.0125 | 0.0150 | 0.0180 | 0.0150 | 0.0190 | 0.0150 | 0.0200 | 0.0200 | 0.0200 | 0.0060 | 0.0050 | 0.0070 | 0.0040 | | 0.0050 |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| | | TOTAL-A | 45.1581 | 2.7731 | 2.6400 | 2.7230 | 2.9356 | 2.3530 | 2.4020 | 1.8745 | 1.6815 | 2.2925 | 1.9755 | 1.8815 | 1.4391 | 4.7070 | 1.8842 | 2.2910 | 2.6400 | 3.2440 | 0.8028 | 0.8370 | 0.6043 | 0.5615 | | 0.6150 |
| TRANSPORTATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.7410 | | 0.0100 | 0.0500 | 0.0000 | 0.1500 | 0.0500 | 0.0050 | 0.0000 | 0.0600 | 0.0000 | 0.1100 | 0.0000 | 0.0000 | 0.0180 | 0.0100 | 0.0180 | 0.0000 | 0.0100 | 0.0200 | 0.1500 | 0.0300 | | 0.0500 |
| 9.2.2.01 | | HIRING OF TAXI | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | - |
| | 9.2.2.01. | Monthly (Fixed) | 1.5687 | 0.0500 | 0.3500 | 0.1560 | 0.0660 | 0.0500 | 0.0800 | 0.0726 | 0. | | | | | | | | | | | | | | | |

| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | NOIDA | DEHRAD UN | GUWAH ATI | ROD WEST | PRYAG RAJ | VJAYWA DA | TVDM | PUNE | BBSR | BANGA LURU | PATNA | BHOPAL | ROD EAST | CHENN AI | CHANDIGA RH | PANCH KULA | AJMER | GURUGRA M | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | | |
|-----------------------------|-------------|--|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|--|
| 9.4.9.01 | | AUDIT CHARGES | 0.3400 | 0.0100 | 0.0050 | 0.0200 | 0.0300 | 0.0300 | 0.0200 | 0.0100 | 0.0100 | 0.1000 | 0.0100 | 0.0150 | 0.0100 | 0.0200 | 0.0100 | 0.0100 | 0.0200 | 0.0100 | 0.0000 | - | - | - | - | | |
| 9.4.10.01 | | LEGAL EXPENSES | 2.7960 | 0.0060 | 0.0900 | 0.0600 | 0.0350 | 0.2000 | 0.0500 | 0.5000 | 0.0350 | 0.0600 | 0.0800 | 0.0500 | 0.0450 | 0.2500 | 0.1800 | 0.2400 | 0.6500 | 0.1300 | 0.0500 | 0.0500 | 0.0250 | 0.0100 | - | | |
| 9.4.11.01 | | BANK CHARGES | 0.0496 | 0.0005 | 0.0000 | 0.0050 | 0.0050 | 0.0001 | 0.0020 | 0.0010 | 0.0000 | 0.0040 | 0.0010 | 0.0050 | 0.0000 | 0.0100 | 0.0005 | 0.0050 | 0.0000 | 0.0000 | 0.0010 | 0.0010 | 0.0025 | 0.0050 | 0.0010 | | |
| 9.4.12.01 | | CONTINGENCIES | 0.1997 | 0.0050 | 0.0100 | 0.0100 | 0.0100 | 0.0010 | 0.0100 | 0.0150 | 0.0110 | 0.0100 | 0.0200 | 0.0050 | 0.0052 | 0.0025 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0050 | 0.0100 | 0.0100 | 0.0100 | | |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.2300 | | 0.0300 | 0.0050 | 0.0000 | 0.0500 | 0.0100 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | | 0.0800 | 0.0050 | 0.0050 | 0.0150 | 0.0100 | 0.0100 | | - | - | - | - | | |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0490 | | 0.0000 | 0.0100 | 0.0000 | 0.0050 | 0.0000 | 0.0050 | 0.0000 | 0.0050 | 0.0100 | | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | | 0.0020 | - | 0.0020 | - | | |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | | - | - | - | - | | |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.0870 | | 0.0000 | 0.0050 | 0.0050 | 0.0100 | 0.0100 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0120 | 0.0100 | 0.0100 | 0.0000 | | - | - | - | - | | |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0050 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | | - | 0.0100 | 0.0050 | - | | |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.1617 | 0.0017 | 0.0000 | 0.0100 | 0.0100 | 0.0000 | 0.0100 | 0.0000 | 0.0100 | 0.1000 | 0.0100 | | 0.0000 | 0.0000 | 0.0100 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0790 | | 0.0000 | 0.0000 | 0.0100 | 0.0050 | 0.0220 | 0.0000 | 0.0200 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | - | 0.0050 | 0.0020 | - | | |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 16.7650 | 0.6000 | 1.0000 | 1.0000 | 1.0000 | 0.8500 | 1.0000 | 0.4950 | 0.6500 | 1.0000 | 0.6600 | 1.0000 | 0.8000 | 2.4000 | 0.6200 | 0.8000 | 1.4000 | 0.5500 | 0.2000 | 0.2000 | 0.1500 | 0.3000 | 0.0900 | | |
| 9.4.25.01 | | SITTING ALLOW & TADA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.1771 | 0.0050 | 0.0055 | 0.0355 | 0.0100 | 0.0100 | 0.0150 | 0.0050 | 0.0100 | 0.0100 | 0.0000 | 0.0100 | 0.0021 | 0.0030 | 0.0050 | 0.0055 | 0.0055 | 0.0010 | 0.0020 | 0.0200 | 0.0100 | 0.0020 | 0.0050 | | |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0725 | | 0.0100 | 0.0050 | 0.0000 | 0.0100 | 0.0100 | 0.0000 | 0.0000 | 0.0200 | 0.0050 | | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | 0.0000 | | 0.0100 | - | - | - | | |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES | 0.0810 | 0.0020 | 0.0000 | 0.0055 | 0.0030 | 0.0050 | 0.0100 | 0.0025 | 0.0020 | 0.0010 | 0.0060 | 0.0025 | 0.0015 | 0.0060 | 0.0015 | 0.0055 | 0.0030 | 0.0010 | 0.0050 | 0.0030 | 0.0050 | 0.0050 | 0.0050 | | |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.2913 | 0.0100 | 0.0200 | 0.0480 | 0.0100 | 0.0100 | 0.0110 | 0.0200 | 0.0050 | 0.0130 | 0.0100 | 0.0070 | 0.0033 | 0.0050 | 0.0050 | 0.0200 | 0.0140 | 0.0150 | 0.0100 | 0.0100 | 0.0100 | 0.0300 | 0.0050 | | |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.2699 | 0.0050 | 0.0000 | 0.0400 | 0.0080 | 0.0015 | 0.0200 | 0.0100 | 0.0300 | 0.0200 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0200 | 0.0000 | 0.0004 | 0.0200 | 0.0250 | 0.0050 | 0.0500 | 0.0050 | | |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.3390 | 0.0300 | 0.0300 | 0.0195 | 0.0250 | 0.0160 | 0.0160 | 0.0150 | 0.0220 | 0.0150 | 0.0120 | 0.0150 | 0.0090 | 0.0200 | 0.0120 | 0.0250 | 0.0160 | 0.0100 | 0.0070 | 0.0050 | 0.0095 | 0.0100 | - | | |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.0500 | | 0.0200 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0200 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 1.5190 | | 0.0060 | 0.0450 | 0.0050 | 0.0100 | 0.1000 | 0.0200 | 0.0250 | 0.0100 | 0.0330 | 0.8700 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.1400 | 0.0000 | 0.0100 | 0.0100 | 0.0100 | 0.1000 | 0.0250 | | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.1225 | | 0.0000 | 0.0000 | 0.0000 | 0.0900 | 0.0000 | 0.0000 | 0.0010 | 0.0100 | 0.0000 | | 0.0000 | 0.0000 | 0.0075 | 0.0000 | 0.0000 | 0.0010 | 0.0020 | - | 0.0010 | - | 0.0100 | | |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 3.2770 | 0.2200 | 0.0050 | 0.0550 | 0.3800 | 0.3000 | 0.1500 | 0.1300 | 0.1500 | 0.0150 | 0.2400 | 0.1500 | 0.0900 | 0.4500 | 0.2800 | 0.1000 | 0.3000 | 0.0020 | 0.0500 | 0.0800 | 0.0200 | 0.0600 | 0.0500 | | |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.2210 | 0.0100 | 0.0000 | 0.0000 | 0.0100 | 0.0250 | 0.0000 | 0.0300 | 0.0040 | 0.0100 | 0.0100 | | 0.0100 | 0.0000 | 0.0100 | 0.0100 | 0.0100 | 0.0120 | 0.0050 | 0.0050 | 0.0100 | - | 0.0500 | | |
| 9.4.37.01 | | BINDING CHARGES OF RECORDS | 0.2550 | 0.0220 | 0.0100 | 0.0280 | 0.0300 | 0.0100 | 0.0100 | 0.0050 | 0.0050 | 0.0100 | 0.0050 | 0.0100 | 0.0050 | 0.0500 | 0.0100 | 0.0070 | 0.0150 | 0.0100 | 0.0010 | 0.0020 | - | - | 0.0100 | | |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0700 | 0.0015 | 0.0025 | 0.0090 | 0.0020 | 0.0050 | 0.0100 | 0.0050 | 0.0007 | 0.0050 | 0.0020 | 0.0010 | 0.0008 | 0.0000 | 0.0020 | 0.0050 | 0.0045 | 0.0015 | 0.0020 | 0.0020 | 0.0025 | 0.0010 | 0.0050 | | |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0385 | | 0.0015 | 0.0050 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0000 | | 0.0000 | 0.0000 | 0.0050 | 0.0000 | 0.0010 | 0.0000 | | 0.0100 | - | 0.0010 | - | | |
| 9.4.40.01 | | Commission on sale of Scrap/ Raddi to MSTC | 0.3335 | 0.0400 | 0.0000 | 0.0100 | 0.0400 | 0.0420 | 0.0200 | 0.0330 | 0.0200 | 0.0200 | 0.0100 | 0.0160 | 0.0200 | 0.0200 | 0.0075 | 0.0100 | 0.0200 | 0.0050 | | - | - | - | - | | |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| | | TOTAL-D | 73.8802 | 10.6562 | 3.1705 | 3.2985 | 4.9265 | 3.4036 | 4.9060 | 3.2935 | 2.9482 | 2.2480 | 1.4490 | 3.8365 | 3.2769 | 5.0615 | 1.6410 | 3.8990 | 3.9820 | 1.1934 | 2.7890 | 2.1730 | 1.8829 | 1.9740 | 1.8710 | | |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| 9.5.2.01 | | Deve. & Disp. of CD for class IX & XI (SA- I & II) | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| 9.5.2.02 | | PROFICIENCY TEST | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | - | - | - | - | | |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 326.0000 | 24.0000 | 16.0000 | 11.0000 | 20.0000 | 33.0000 | 7.0000 | 9.0000 | 11.0000 | 20.0000 | 8.0000 | 26.0000 | 14.0000 | 29.0000 | 15.0000 | 28.0000 | 25.0000 | 18.0000 | 3.0000 | 3.0000 | 2.0000 | 3.0000 | 1.0000 | | |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 10.8500 | 0.8000 | 0.5500 | 0.4800 | 1.0450 | 0.7500 | 0.4000 | 0.2500 | 0.4000 | 0.7000 | 0.2200 | 0.7000 | 0.4500 | 1.6000 | 0.4000 | 0.7500 | 0.6300 | 0.5000 | | - | - | - | 0.0250 | | |
| 9.5.6.01 | | TABU & CHECKING OF RESULT | 0.0980 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0880 | | - | - | - | 0.0100 | | |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 3.5520 | 0.2500 | 0.1900 | 0.1300 | 0.4500 | 0.4000 | 0.0500 | 0.0300 | 0.1650 | 0.3500 | 0.1000 | 0.3200 | | | | | | | | | | | | | |

| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | NOIDA | DEHRAD UN | GUWAH ATI | ROD WEST | PRYAG RAJ | VJAYWA DA | TVDM | PUNE | BBSR | BANGA LURU | PATNA | BHOPAL | ROD EAST | CHENN AI | CHANDIGA RH | PANCH KULA | AJMER | GURUGRA M | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | | |
|---|-------------|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| 9.5.11.01 | | T/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 26.4400 | 1.1000 | 1.3200 | 5.5000 | 1.1000 | 1.1000 | 1.0000 | 1.1000 | 1.1000 | 2.0000 | 1.1000 | 2.2000 | 1.1000 | 1.1000 | 1.0000 | 1.1000 | 0.2000 | 2.0000 | 0.1000 | 0.1000 | 0.1200 | - | - | 1.0000 | |
| 9.5.12.01 | | HIRING OF JAMMERS | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 13.3050 | 0.4000 | 0.3000 | 1.1000 | 0.0100 | 1.1000 | 0.3300 | 0.0500 | 0.9300 | 5.0000 | 0.2000 | 0.5500 | 0.6000 | 0.0800 | 0.2500 | 0.3000 | 0.4500 | 0.7000 | 0.2500 | 0.0500 | 0.5000 | 0.1500 | - | 0.0050 | |
| 9.5.14.01 | | REFUND OF FEE | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.5.16.01 | | RECHECKING OF RESULTS | 1.1815 | 0.0500 | 0.0030 | 0.0385 | 0.0000 | 0.0200 | 0.1200 | 0.0500 | - | 0.0500 | 0.0950 | 0.0200 | 0.2300 | 0.1500 | 0.2200 | 0.0600 | 0.0500 | 0.0000 | | - | - | - | - | 0.0250 | |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | 0.0250 | |
| 9.5.18.01 | | PRE REGISTRATION DATA | 0.5850 | | 0.0000 | 0.0500 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0600 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | 0.0250 | |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.7470 | 0.0200 | 0.0300 | 0.0460 | 0.1000 | 0.0700 | 0.0400 | 0.0150 | 0.0085 | 0.0300 | 0.0200 | 0.0170 | 0.0300 | 0.0480 | 0.0250 | 0.0300 | 0.0275 | 0.0150 | 0.0200 | 0.0500 | 0.0500 | 0.0450 | - | 0.0100 | |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 7.6000 | 0.0500 | 0.0000 | 0.1300 | 0.0050 | 0.0250 | 0.2200 | 0.2000 | 0.1000 | 0.5500 | 0.0300 | 0.1000 | 0.1800 | 5.0000 | 0.1000 | 0.3000 | 0.1000 | 0.2700 | 0.0600 | 0.0200 | 0.0500 | 0.1000 | - | 0.0100 | |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 0.1420 | | 0.0000 | 0.1000 | 0.0000 | 0.0000 | 0.0220 | 0.0000 | - | 0.0000 | 0.0100 | | 0.0000 | 0.0000 | 0.0100 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.5.22.01 | | EXPENSES ON MODERATION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - | | |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.6210 | 0.0110 | 0.0100 | 0.0000 | 0.0700 | 0.0400 | 0.0100 | 0.0100 | 0.0200 | 0.0100 | 0.0100 | 0.0350 | 0.0230 | 0.0000 | 0.0100 | 0.0220 | 0.0350 | 0.0300 | 0.0500 | 0.1000 | 0.0750 | 0.0500 | - | | |
| | | TOTAL-E | 617.8090 | 40.9920 | 30.6075 | 29.8245 | 37.0700 | 53.9250 | 16.3800 | 17.8850 | 22.9135 | 41.0750 | 17.9250 | 45.3620 | 28.8180 | 57.0050 | 27.3150 | 45.1320 | 44.1965 | 36.0280 | 5.5300 | 5.3200 | 4.9700 | 5.3950 | - | 4.1400 | |
| EXPENDITURE ON AFFILIATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM & T/DA FOR INSP. OF SCHOOLS | 0.0030 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | 0.0030 | - | - | - | - | |
| | | TOTAL-F | 0.0030 | 0.0000 | - | 0.0030 | - | - | - | - | |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING T/DA & HONORARIUM) | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.2.01 | | HONORARIUM AND T/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND T/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.7.01 | | Expenses on e-content/online courses | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.11.01 | | Expense on Exposure Visit | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.12.01 | | Expense on Question Bank | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.13.01 | | Expenses on Skill Expo | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.7.14.01 | | Expenses on Promoting Best Practices Teaching / Learning / Training | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| | | TOTAL-G | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | - | - | - | - | | |
| EXPENDITURE ON SPORTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 0.0310 | | 0.0000 | 0.0050 | | 0.0000 | 0.0055 | 0.0000 | - | 0.0005 | 0.0000 | | - | 0.0000 | 0.0050 | 0.0050 | | 0.0000 | | - | - | - | - | 0.0100 | |
| | | TOTAL-H | 0.0310 | 0.0000 | 0.0000 | 0.0050 | 0.0000 | 0.0000 | 0.0055 | 0.0000 | 0.0000 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0050 | 0.0000 | 0.0000 | - | - | - | - | 0.0100 | | |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATICS OLYMPIAD | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.5.01 | | ROAD SAFETY | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.8.01 | | DISASTER MANAGEMENT | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.2599 | 0.0045 | 0.0000 | 0.0180 | 0.0100 | 0.0300 | 0.0200 | | 0.0110 | 0.0100 | 0.0250 | 0.0220 | 0.0055 | 0.0160 | 0.0200 | | 0.0200 | 0.0060 | 0.0050 | 0.0020 | 0.0099 | 0.0200 | - | 0.0050 | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | - | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - | | |

| HEAD NO. | Sub Head no | NAME OF THE HEAD | RE 2025-26 | NOIDA | DEHRAD UN | GUWAH ATI | ROD WEST | PRYAG RAJ | VJAYWA DA | TVDM | PUNE | BBSR | BANGA LURU | PATNA | BHOPAL | ROD EAST | CHENN AI | CHANDIGA RH | PANCH KULA | AJMER | GURUGRA M | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD |
|--|-------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 9.10.17.01 | | SAHODAYA EVENTS | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.18.01 | | WEBPORTAL | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.19.01 | | C B S E (i) | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.20.01 | | ASL | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.21.01 | | JUDAAN | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.28.01 | | Technical Aids competetion | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.29.01 | | Story telling competetion | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.36.01 | | National Science Challenge | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.40.01 | | SOAA | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.41.01 | | SAFAL | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.46.01 | | CBSE Shunya Programme | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.49.01 | | Action Research Project | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 9.10.52.01 | | Veergatha Project | 0.0000 | | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| | | TOTAL-I | 0.2599 | 0.0045 | 0.0000 | 0.0180 | 0.0100 | 0.0300 | 0.0200 | 0.0000 | 0.0110 | 0.0100 | 0.0250 | 0.0220 | 0.0055 | 0.0160 | 0.0200 | 0.0000 | 0.0200 | 0.0060 | 0.0050 | 0.0020 | 0.0099 | 0.0200 | 0.0050 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| 6.2.1.03 | | COMPUTER ADVANCE | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| | | TOTAL-J | 0.0000 | - | - | - | - |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| | | TOTAL-K | 0.0000 | - | - | - | - | - |
| WORK-IN-PROGRESS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.4.1.01 | | Capital work-in-progress | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| | | ADVANCE FOR CAPITAL WORK | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | - | - | - | - |
| | | TOTAL-L | 0.0000 | - | - | - | - | - |
| Fixed Assets | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 184.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 60.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 28.0000 | 86.0000 | | 0.0000 | | 10.0000 | - | - | - |
| 4.1.1.02 | | FREEHOLD CHARGES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 4.1.1.03 | | LEASEHOLD CHARGES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 104.8000 | 20.0000 | 16.0000 | 2.0000 | | 0.0000 | 0.0000 | 0.0000 | 2.0000 | 0.0000 | 0.0000 | 15.0000 | 30.0000 | 0.0000 | 5.0000 | 0.0000 | | 0.8000 | | 2.0000 | 10.0000 | - | 2.0000 |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 6.2000 | 0.0000 | 0.2000 | 0.0000 | | 3.0000 | 0.0000 | 0.0000 | - | 2.0000 | 0.0000 | 1.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 3.8183 | 0.0800 | 0.1500 | 0.3400 | 0.0500 | 0.1000 | 0.0100 | 0.0723 | 0.0650 | 0.0400 | 0.0800 | 0.0300 | 0.0250 | 0.2000 | 0.0800 | 0.8000 | 0.0500 | 0.0500 | 0.3000 | 0.8000 | 0.4924 | 0.0300 | 0.0500 |
| 4.1.5.01 | | OFFICE EQUIPMENT | 2.4346 | 0.0440 | 0.1000 | 0.2600 | 0.0300 | 0.0500 | 0.1000 | 0.1710 | 0.0200 | 0.0100 | 0.0300 | 0.1000 | 0.0080 | 0.2000 | 0.1200 | 0.0300 | 0.0600 | 0.0600 | 0.1000 | 0.3000 | 0.4916 | 0.1000 | 0.0500 |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 3.9599 | 0.3000 | 0.1500 | 0.4200 | 0.0500 | 0.1000 | 0.1000 | 0.1892 | 0.0300 | 0.0600 | 0.0700 | 0.0800 | 0.0450 | 0.2000 | 0.1500 | 0.0600 | 0.2000 | 0.1000 | 0.4000 | 0.4000 | 0.3257 | 0.4000 | 0.1300 |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 1.5000 | 0.0000 | 0.0200 | 0.2150 | 0.0100 | 0.0100 | 0.0000 | 0.0500 | 0.0500 | 0.0250 | 0.0500 | 0.0000 | 0.3000 | 0.1600 | 0.0300 | 0.1000 | 0.1000 | 0.0200 | 0.1000 | 0.2000 | 0.0100 | - | - |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | - | - | - | - |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0795 | 0.0000 | 0.0050 | 0.0000 | 0.0010 | 0.0020 | 0.0100 | 0.0010 | 0.0015 | 0.0015 | 0.0100 | | 0.0005 | 0.0000 | 0.0000 | 0.0050 | 0.0050 | 0.0050 | | - | 0.0250 | 0.0020 | 0.0050 |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 0.6805 | 0.0000 | 0.0000 | 0.1000 | 0.0050 | 0.0000 | 0.0180 | 0.0100 | 0.0025 | 0.0300 | 0.0200 | 0.0200 | 0.0000 | 0.0000 | 0.0000 | 0.0200 | 0.0500 | 0.0100 | 0 | | | | |

| | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------|----------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BULD. | 0.0320 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0020 | 0.0200 | 0.0000 | |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 0.1120 | 0.0050 | 0.0050 | 0.0055 | 0.0035 | 0.0200 | 0.0025 | 0.0050 | 0.0020 | 0.0025 | 0.0070 | 0.0010 | 0.0010 | 0.0100 | 0.0030 | | 0.0015 | 0.0025 | 0.0100 | 0.0250 |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| | | TOTAL-C | 0.1440 | 0.0050 | 0.0050 | 0.0055 | 0.0035 | 0.0200 | 0.0025 | 0.0050 | 0.0020 | 0.0125 | 0.0070 | 0.0010 | 0.0010 | 0.0100 | 0.0030 | 0.0000 | 0.0015 | 0.0045 | 0.0300 | 0.0250 |
| ADMINISTRATIVE EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.2.01 | | OFFICE STATIONERY | 0.2520 | 0.0200 | 0.0200 | 0.0165 | 0.0150 | 0.0100 | 0.0110 | 0.0100 | 0.0020 | 0.0050 | 0.0075 | 0.0030 | 0.0020 | 0.0200 | 0.0100 | | 0.0150 | 0.0050 | 0.0300 | 0.0500 |
| 9.4.3.01 | | RENT | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.4.01 | | RATES & TAXES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 0.2940 | 0.0000 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0015 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.2400 | 0.0500 | |
| 9.4.6.01 | | TELEPHONE CHARGES | 0.1845 | 0.0200 | 0.0100 | 0.0020 | 0.0000 | 0.0030 | 0.0025 | 0.0050 | 0.0000 | 0.0050 | 0.0050 | 0.0010 | 0.0015 | 0.0040 | 0.0060 | | 0.0100 | 0.0045 | 0.0900 | 0.0150 |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 0.0260 | 0.0000 | 0.0020 | 0.0100 | 0.0050 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0005 | 0.0000 | 0.0005 | 0.0000 | | 0.0000 | 0.0000 | 0.0020 | 0.0050 | |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.9.01 | | AUDIT CHARGES | 0.0683 | 0.0024 | 0.0020 | 0.0015 | 0.0020 | 0.0020 | 0.0010 | 0.0050 | 0.0012 | 0.0020 | 0.0012 | 0.0010 | 0.0080 | 0.0120 | 0.0020 | | 0.0200 | 0.0030 | 0.0020 | 0.0000 |
| 9.4.10.01 | | LEGAL EXPENSES | 0.0095 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0050 | 0.0000 | |
| 9.4.11.01 | | BANK CHARGES | 0.0071 | 0.0004 | 0.0000 | 0.0010 | 0.0001 | 0.0005 | 0.0002 | 0.0005 | 0.0001 | 0.0007 | 0.0010 | 0.0001 | 0.0000 | 0.0010 | 0.0000 | | 0.0000 | 0.0000 | 0.0005 | 0.0010 |
| 9.4.12.01 | | CONTINGENCIES | 0.0691 | 0.0050 | 0.0000 | 0.0020 | 0.0100 | 0.0020 | 0.0010 | 0.0050 | 0.0020 | 0.0050 | 0.0040 | 0.0010 | 0.0001 | 0.0010 | 0.0020 | | 0.0020 | 0.0100 | 0.0020 | 0.0100 |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0035 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0015 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.2814 | 0.0000 | 0.0000 | 0.0050 | 0.0010 | 0.0000 | 0.0000 | 0.0020 | 0.0030 | 0.0050 | 0.0000 | 0.0000 | 0.0100 | 0.0054 | | 0.0000 | 0.0000 | 0.2500 | 0.0000 | |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.0033 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0030 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0003 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0046 | 0.0015 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0006 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 0.3600 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.3200 | 0.0400 | |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.2810 | 0.0110 | 0.0000 | 0.0100 | 0.0020 | 0.0000 | 0.0010 | 0.0020 | 0.0500 | 0.0050 | 0.0100 | 0.0000 | 0.0000 | 0.0100 | 0.0100 | | 0.0100 | 0.0050 | 0.1500 | 0.0050 |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0220 | 0.0000 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0200 | 0.0000 | |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES | 0.0683 | 0.0010 | 0.0010 | 0.0005 | 0.0010 | 0.0010 | 0.0010 | 0.0010 | 0.0003 | 0.0005 | 0.0020 | 0.0000 | 0.0000 | 0.0020 | 0.0010 | | 0.0000 | 0.0010 | 0.0500 | 0.0050 |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.0673 | 0.0100 | 0.0050 | 0.0030 | 0.0010 | 0.0050 | 0.0010 | 0.0025 | 0.0020 | 0.0050 | 0.0112 | 0.0010 | 0.0010 | 0.0040 | 0.0050 | | 0.0000 | 0.0006 | 0.0050 | 0.0050 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.7330 | 0.0100 | 0.0020 | 0.0100 | 0.0000 | 0.0100 | 0.0000 | 0.0500 | 0.0200 | 0.0150 | 0.4850 | 0.1000 | 0.0050 | 0.0050 | | 0.0100 | 0.0050 | 0.0010 | 0.0050 | |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.0160 | 0.0000 | 0.0020 | 0.0020 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0050 | 0.0000 | |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.0050 | 0.0000 | 0.0010 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0195 | 0.0000 | 0.0020 | 0.0010 | 0.0005 | 0.0030 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | | 0.0000 | 0.0000 | 0.0010 | 0.0100 | |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 0.3230 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.3000 | 0.0220 | |
| 9.4.36.01 | | PROFESIONAL CHARGES / FEES TO CONSULTANTS | 0.0455 | 0.0030 | 0.0000 | 0.0050 | 0.0025 | 0.0020 | 0.0010 | 0.0050 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0000 | 0.0040 | 0.0010 | 0.0000 | 0.0050 | 0.0150 | |
| 9.4.37.01 | | BINDING CHARGES OF RECORDS | 0.0243 | 0.0025 | 0.0005 | 0.0015 | 0.0005 | 0.0010 | 0.0010 | 0.0005 | 0.0010 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | | 0.0020 | 0.0003 | 0.0020 | 0.0100 |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0202 | 0.0025 | 0.0010 | 0.0015 | 0.0010 | 0.0000 | 0.0010 | 0.0010 | 0.0010 | 0.0010 | 0.0015 | 0.0002 | 0.0000 | 0.0000 | 0.0010 | | 0.0010 | 0.0005 | 0.0010 | 0.0050 |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| | | TOTAL-D | 3.1884 | 0.0893 | 0.0555 | 0.0735 | 0.0461 | 0.0425 | 0.0267 | 0.0430 | 0.1161 | 0.0558 | 0.0674 | 0.4923 | 0.1231 | 0.0654 | 0.0483 | 0.0000 | 0.0710 | 0.0349 | 1.4835 | 0.2540 |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | |

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|---|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 9.5.1.01 | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.2.01 | Deve.& Disp. of CD for class IX & XI (SA- I & II) | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.2.02 | PROFICIENCY TEST | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.3.01 | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.4.01 | REM. TO PAPER SETTER/EXAMINERS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.5.01 | REMUNERATION FOR SECRECY WORK | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.6.01 | TABU.& CHECKING OF RESULT | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.7.01 | CHECKING OF ANSWER BOOKS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.8.01 | COMPILATION OF RESULT THROUGH COMPUTER | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.8.02 | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.9.01 | CONTINUOUS COMPUTER STATIONERY | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.10.01 | CENTRE CHARGES EXCLUDING. TA/DA | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.11.01 | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.12.01 | HIRING OF JAMMERS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.13.01 | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.14.01 | REFUND OF FEE | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.15.01 | COUNSELLING CHARGES TO DGHS/CCB | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.16.01 | RECHECKING OF RESULTS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.17.01 | PRINTING OF ANSWER BOOKS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.18.01 | PRE REGISTRATION DATA | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.19.01 | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.20.01 | POSTAGE & COURIER (FOR EXAMINATION WORK) | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.21.01 | EXPENSES ON MARKING SCHEME | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.22.01 | EXPENSES ON MODERATION | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| 9.5.23.01 | PURCHASES OF SAFETY BAGS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| | TOTAL-E | 0.0000 |
| EXPENDITURE ON AFFILIATION | | | | | | | | | | | | | | | | | | | | |
| 9.6.1.01 | HONORARIUM &TA/DA FOR INSP. OF SCHOOLS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | | | | | | | | | | | 0.0000 |
| | TOTAL-F | 0.0000 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING) | | | | | | | | | | | | | | | | | | | | |
| 9.7.1.01 | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 1.3500 | 0.0100 | 0.1000 | 0.0200 | 0.0500 | 0.1200 | 0.0500 | 0.0500 | 0.1000 | 0.3500 | 0.0300 | 0.0500 | 0.0200 | 0.1300 | 0.1000 | 0.0200 | 0.0500 | 0.1000 | |
| 9.7.2.01 | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 2.0150 | 0.0600 | 0.2000 | 0.0300 | 0.1000 | 0.1500 | 0.0500 | 0.1000 | 0.3000 | 0.3500 | 0.0500 | 0.1000 | 0.0500 | 0.0200 | 0.2500 | 0.1500 | 0.0500 | 0.0050 | |
| 9.7.3.01 | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.4.01 | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.5.01 | EXPENSES ON CBSE STUDY MATERIAL | 0.0500 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0500 | 0.0000 | |
| 9.7.6.01 | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.7.01 | Expenses on e-content/online courses | 0.0300 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0300 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.8.01 | Expenses on printing of certificates (Voc.) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.9.01 | HONORARIUM FOR TECHNICIANS | 0.3110 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0500 | 0.0000 | - | 0.0000 | 0.0600 | 0.0000 | 0.0000 | 0.0000 | 0.0570 | 0.0520 | 0.0520 | 0.0300 | 0.0100 | |
| 9.7.10.01 | HONORARIUM FOR SUBJECT EXPERTS | 0.3650 | 0.0000 | 0.0000 | 0.0300 | 0.0000 | 0.0500 | 0.0000 | - | 0.0400 | 0.0650 | 0.0000 | 0.0000 | 0.0000 | 0.0250 | 0.0650 | 0.0650 | 0.0150 | 0.0100 | |
| 9.7.11.01 | Expense on Exposure Visit | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.12.01 | Expense on Question Bank | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |
| 9.7.13.01 | Expenses on Skill Expo | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | |

| | | | | | | | | | | | | | | | | | | | | | |
|-----------|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 4.1.8.01 | PURCHASE OF STAFF CAR | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 4.1.9.01 | LIBRARY BOOKS | 0.0237 | 0.0000 | 0.0005 | 0.0010 | 0.0005 | 0.0015 | 0.0010 | 0.0000 | 0.0005 | 0.0002 | 0.0010 | 0.0075 | 0.0000 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0005 | 0.0050 |
| 4.1.10.01 | AUDIO AND VISUAL EQUIPMENTS | 0.2600 | 0.0000 | 0.0000 | 0.0100 | 0.0030 | 0.0200 | 0.0300 | 0.0010 | 0.0020 | 0.0015 | 0.0000 | 0.1000 | 0.0015 | 0.0100 | 0.0050 | 0.0000 | 0.0000 | 0.0010 | 0.0500 | 0.0250 |
| 4.1.11.01 | PLANT AND MACHINERY | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 4.1.12.01 | ELECTRICAL INSTALLATION | 0.0450 | 0.0050 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | 0.0000 | 0.0020 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0050 | 0.0000 | 0.0200 | 0.0000 |
| 4.1.13.01 | TUBEWELL AND WATER SUPPLY | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 4.1.14.01 | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 0.0855 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0015 | 0.0010 | 0.0000 | 0.0500 | 0.0020 | 0.0100 | 0.0000 | 0.0100 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 |
| 4.1.15.01 | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 0.7752 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.1550 | 0.0000 | 0.0000 | 0.0000 | 0.1552 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.1550 | 0.1550 | 0.1550 | 0.0000 |
| | TOTAL-M | 2.4061 | 0.0710 | 0.1005 | 0.0660 | 0.0390 | 0.2230 | 0.1020 | 0.0410 | 0.1305 | 0.2016 | 0.0575 | 0.1250 | 0.0485 | 0.0650 | 0.0530 | 0.0150 | 0.2400 | 0.2115 | 0.5110 | 0.1050 |
| | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 16.5941 | 0.5279 | 1.0300 | 0.5975 | 0.4991 | 1.0940 | 0.4892 | 0.6230 | 0.9696 | 1.3816 | 0.6539 | 1.0418 | 0.4614 | 0.4429 | 1.0928 | 0.1260 | 1.0166 | 0.9362 | 2.8816 | 0.7290 |

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| Consolidated BE - 2026-27 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 2026-27 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 1.3135 | 0.3500 | 0.8120 | 0.0250 | 0.1000 | 0.0100 | - | 0.0015 | 0.0150 | - |
| 9.2.2.01 | | HIRING OF TAXI | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| | 9.2.2.01.01 | Monthly (Fixed) | 4.0391 | 0.4500 | 1.8666 | 0.9375 | 0.6000 | 0.0650 | 0.0500 | 0.0700 | 0.0000 | - |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 2.9125 | 0.0700 | 2.3300 | 0.2925 | 0.1500 | 0.0350 | - | 0.0050 | 0.0100 | 0.0200 |
| 9.2.3.01 | | PETROL, OIL & LUBRICANTS | 0.2310 | 0.1650 | 0.0160 | - | - | 0.0000 | - | - | 0.0000 | 0.0500 |
| | | Total (B) | 8.4961 | 1.0350 | 5.0246 | 1.2550 | 0.8500 | 0.1100 | 0.0500 | 0.0765 | 0.0250 | 0.0700 |
| Repair & Maintainance Expenses | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BUILD. | 23.2630 | 11.0500 | 11.6450 | 0.0630 | 0.5000 | 0.0000 | 0.0050 | - | 0.0000 | - |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.5500 | 0.5000 | 0.0500 | - | - | 0 | - | - | 0.0000 | - |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 2.3170 | 0.5000 | 1.4597 | 0.1673 | 0.0500 | 0 | 0.0100 | 0.1200 | 0.0050 | 0.0050 |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.1060 | 0.0660 | 0.0000 | - | - | 0 | - | - | 0.0000 | 0.0400 |
| | | Total (C) | 26.2360 | 12.1160 | 13.1547 | 0.2303 | 0.5500 | 0.0000 | 0.0150 | 0.1200 | 0.0050 | 0.0450 |
| Administrative Expenditure | | | | | | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0370 | 0.0200 | 0.0120 | - | - | 0.0000 | - | 0.0040 | 0.0000 | 0.0010 |
| 9.4.2.01 | | OFFICE STATIONERY | 7.2455 | 0.5000 | 5.0100 | 0.3155 | 0.2000 | 0.2800 | 0.6600 | 0.0800 | 0.1000 | 0.1000 |
| 9.4.3.01 | | RENT | 32.7140 | 3.5000 | 26.2140 | - | 3.0000 | 0.0000 | - | - | 0.0000 | - |
| 9.4.4.01 | | RATES & TAXES | 1.0925 | 0.5000 | 0.5375 | - | 0.0500 | 0.0050 | - | - | 0.0000 | - |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 13.1600 | 5.8000 | 6.8460 | 0.3040 | 0.2000 | 0.0000 | - | 0.0100 | 0.0000 | - |
| 9.4.6.01 | | TELEPHONE CHARGES | 4.0735 | 2.0000 | 1.7420 | 0.1995 | 0.1000 | 0.0000 | 0.0100 | 0.0200 | 0.0000 | 0.0020 |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 3.6205 | 1.0000 | 2.2405 | 0.0385 | 0.2500 | 0.0150 | 0.0050 | 0.0500 | 0.0050 | 0.0165 |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.3510 | - | 0.3510 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.9.01 | | AUDIT CHARGES | 0.5478 | 0.1200 | 0.2895 | 0.0683 | 0.0200 | 0.0050 | 0.0100 | 0.0200 | 0.0050 | 0.0100 |
| 9.4.10.01 | | LEGAL EXPENSES | 4.5425 | 1.5000 | 2.9360 | 0.0135 | 0.0500 | 0.0050 | 0.0330 | - | 0.0000 | 0.0050 |
| 9.4.11.01 | | BANK CHARGES | 0.0930 | 0.0100 | 0.0459 | 0.0063 | 0.0200 | 0.0050 | 0.0025 | 0.0020 | 0.0003 | 0.0010 |
| 9.4.12.01 | | CONTINGENCIES | 0.3871 | - | 0.1997 | 0.0849 | 0.0500 | 0.0200 | 0.0100 | 0.0100 | 0.0025 | 0.0100 |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 4.3000 | 4.3000 | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0750 | 0.0600 | 0.0000 | - | - | 0.0050 | - | 0.0100 | 0.0000 | - |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 1.2250 | 0.9000 | 0.2150 | - | - | 0.0050 | - | - | 0.0500 | 0.0550 |
| 9.4.17.01 | | COST OF PAPER PURCHASE | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.4225 | 0.1200 | 0.0490 | 0.0035 | 0.2500 | 0.0000 | - | - | 0.0000 | - |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | - | 0.0000 | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.9914 | - | 0.1000 | 0.2914 | 0.1000 | 0 | - | - | 0.0000 | 0.5000 |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0550 | 0.0500 | 0.0050 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 1.3454 | 0.6700 | 0.1719 | 0.0035 | 0.2000 | 0 | - | 0.2200 | 0.0000 | 0.0800 |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0836 | - | 0.0790 | 0.0046 | - | 0 | - | - | 0.0000 | - |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 24.7000 | 5.1200 | 18.8600 | 0.4500 | 0.2500 | 0 | 0.0100 | 0.0100 | 0.0000 | - |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.9446 | 0.1500 | 0.2681 | 0.3865 | 0.1000 | 0.0000 | - | - | 0.0000 | 0.0400 |

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| Consolidated BE - 2026-27 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 2026-27 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| | | | | | | | | | | | | |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.1045 | 0.0100 | 0.0725 | 0.0220 | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS SERVICES | 0.0200 | 0.0200 | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES | 0.2468 | 0.0100 | 0.0885 | 0.0733 | 0.0500 | 0.0100 | 0.0050 | - | 0.0050 | 0.0050 |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.6876 | 0.2025 | 0.3283 | 0.0728 | 0.0500 | 0.0000 | 0.0010 | 0.0080 | 0.0000 | 0.0250 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 1.5329 | 0.3000 | 0.2499 | 0.2730 | 0.5000 | 0.0000 | - | - | 0.1600 | 0.0500 |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.6475 | 0.0825 | 0.4590 | 0.0640 | 0.0200 | 0.0050 | - | 0.0050 | 0.0100 | 0.0020 |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.3500 | 0.2000 | 0.1000 | 0.0500 | - | 0.0000 | - | - | 0.0000 | - |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 1.7550 | 0.5000 | 1.2070 | 0.0180 | - | 0.0200 | - | 0.0075 | 0.0025 | - |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.3245 | 0.1200 | 0.1570 | 0.0335 | - | 0.0000 | - | 0.0010 | 0.0020 | 0.0110 |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 4.9330 | 0.8200 | 3.7070 | 0.3060 | 0.1000 | 0.0000 | - | - | 0.0000 | - |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 24.8950 | 22.0000 | 0.2810 | 0.0565 | 0.0500 | 0.0000 | - | - | 0.0075 | 2.5000 |
| 9.4.37.01 | | BINIDNG CHARGES OF RECORDS | 0.3385 | 0.0100 | 0.2710 | 0.0325 | 0.0100 | 0.0050 | - | 0.0050 | 0.0025 | 0.0025 |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.1618 | 0.0050 | 0.0731 | 0.0227 | 0.0200 | 0.0050 | - | 0.0300 | 0.0050 | 0.0010 |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.1035 | - | 0.0985 | - | - | 0.0050 | - | - | 0.0000 | - |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.4145 | 0.0100 | 0.4045 | - | - | 0 | - | - | 0.0000 | - |
| 9.4.41.01 | | Net Exchange Gain/Loss | 0.0700 | - | 0.0000 | - | 0.0700 | 0 | - | - | 0.0000 | - |
| | | TOTAL (D) | 138.5919 | 50.6100 | 73.6693 | 3.1943 | 5.7100 | 0.3950 | 0.7465 | 0.4925 | 0.3573 | 3.4170 |
| Academic expenses | | | | | | | | | | | | |
| Examination Expenses | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 212.5000 | 120.0000 | 0.0000 | - | - | 10.0000 | 82.5000 | - | 0.0000 | - |
| 9.5.2.01 | | Deve.& Disp. of CD for class IX & XI (SA- I & II) | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.2.02 | | PROFICIENCY TEST | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 382.8500 | 1.0000 | 380.0000 | - | - | 0.2000 | 1.6500 | - | 0.0000 | - |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 17.1305 | - | 15.2405 | - | - | 0.3500 | 1.5400 | - | 0.0000 | - |
| 9.5.6.01 | | TABU.& CHECKING OF RESULT | 0.1266 | - | 0.1266 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 4.9762 | - | 4.9762 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 8.1456 | - | 5.3956 | - | - | 2.7500 | - | - | 0.0000 | - |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY) | 0.0560 | - | 0.0560 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 7.8866 | 7.0000 | 0.8866 | - | - | 0.0000 | - | - | 0.0000 | - |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 2026-27 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| | | | | | | | | | | | | |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING. TA/DA | 418.1000 | 1.0000 | 267.0000 | - | - | 0.1000 | 150.0000 | - | 0.0000 | - |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 32.6720 | 0.3000 | 29.6720 | - | - | 1.6000 | 1.1000 | - | 0.0000 | - |
| 9.5.12.01 | | HIRING OF JAMMERS | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 18.2421 | - | 15.4597 | - | - | 0.6000 | 2.1824 | - | 0.0000 | - |
| 9.5.14.01 | | REFUND OF FEE | 0.0050 | - | 0.0050 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.16.01 | | RECHECKING OF RESULTS | 1.5270 | - | 1.5270 | - | - | 0 | - | - | 0.0000 | - |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 40.0000 | 40.0000 | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.18.01 | | PRE REGISTRATION DATA | 17.1600 | - | 0.6600 | - | - | 0.0000 | 16.5000 | - | 0.0000 | - |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 1.1665 | 0.1000 | 0.8765 | - | - | 0.0400 | 0.1500 | - | 0.0000 | - |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 34.5802 | 25.0000 | 9.2302 | - | - | 0.2000 | 0.1500 | - | 0.0000 | - |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 2.1550 | 2.0000 | 0.1550 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.22.01 | | EXPENSES ON MODERATION | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.6191 | - | 0.6191 | - | - | 0.0000 | - | - | 0.0000 | - |
| | | TOTAL (E) | 1199.8985 | 196.4000 | 731.8861 | 0.0000 | 0.0000 | 15.8400 | 255.7724 | 0.0000 | 0.0000 | 0.0000 |
| Expenditure on affiliation | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM &TA/DA FOR INSP. OF SCHOOLS | 8.0030 | 8.0000 | 0.0030 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0000 |
| | | TOTAL (F) | 8.0030 | 8.0000 | 0.0030 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)) | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 63.2250 | 0.2000 | 0.0000 | 1.9250 | 0.7500 | 0.0000 | - | - | 0.3500 | 60.0000 |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 47.2079 | 0.2200 | 0.0000 | 1.9370 | 1.0000 | 0.0000 | - | 0.0500 | 0.0009 | 44.0000 |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.2000 | - | 0.0000 | - | - | 0.0000 | - | - | 0.2000 | - |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0400 | - | 0.0000 | - | - | 0.0000 | - | - | 0.0400 | - |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 1.3500 | - | 0.0000 | 0.0500 | - | 0.0000 | - | - | 1.3000 | - |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.7.7.01 | | Expenses on e-content/online courses | 1.1600 | 0.5600 | 0.0000 | 0.0300 | 0.0100 | 0.0000 | - | - | 0.5000 | 0.0600 |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.3970 | - | 0.0000 | 0.3970 | - | 0.0000 | - | - | 0.0000 | - |

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| Consolidated BE - 2026-27 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 2026-27 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| | | | | | | | | | | | | |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.4715 | - | 0.0000 | 0.4215 | 0.0500 | 0.0000 | - | - | 0.0000 | - |
| 9.7.11.01 | | Expense on Exposure Visit | 1.0100 | - | 0.0000 | - | 0.0100 | 0.0000 | - | - | 1.0000 | - |
| 9.7.12.01 | | Expense on Question Bank | 0.5000 | - | 0.0000 | - | - | 0.0000 | - | - | 0.5000 | - |
| 9.7.13.01 | | Expenses on Skill Expo | 1.0500 | - | 0.0000 | - | 0.0500 | 0.0000 | - | - | 1.0000 | - |
| 9.7.14.01 | | Expenses on Promoting Best Pratices - Teaching / Learning / Training | 0.0100 | - | 0.0000 | - | - | 0.0000 | - | - | 0 | 0.0100 |
| | | TOTAL (G) | 116.6214 | 0.9800 | 0.0000 | 4.7605 | 1.8700 | 0.0000 | 0.0000 | 0.0500 | 4.8909 | 104.0700 |
| Expenditure on sports | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 11.0905 | - | 0.0305 | 0.0100 | 0.0500 | 0.0000 | 0 | 11.0000 | 0.0000 | 0.0000 |
| | | TOTAL (H) | 11.0905 | 0.0000 | 0.0305 | 0.0100 | 0.0500 | 0.0000 | 0.0000 | 11.0000 | 0.0000 | 0.0000 |
| PROJECTS | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATIC OLYMPIAD | 0.0040 | - | 0.0000 | 0.0040 | - | 0.0000 | - | - | 0.0000 | - |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0050 | - | 0.0000 | 0.0050 | - | 0.0000 | - | - | 0.0000 | - |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.8200 | - | 0.0000 | - | - | 0.0000 | - | 0.8200 | 0.0000 | - |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.3610 | - | 0.0000 | 0.0010 | - | 0.0000 | - | 0.3600 | 0.0000 | - |
| 9.10.5.01 | | ROAD SAFETY | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.10.8.01 | | DISASTER MANAGEMENT | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.8761 | 0.5000 | 0.2910 | 0.0351 | 0.0500 | 0.0000 | - | - | 0.0000 | - |
| 9.10.11.01 | | EXPRESSION SERIES | 0.4530 | 0.0000 | 0.0000 | 0.1330 | - | 0.0000 | - | 0.3200 | 0.0000 | - |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0010 | - | 0.0000 | 0.0010 | - | 0 | - | - | 0.0000 | - |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.17.01 | | SAHODAYA EVENTS | 0.1100 | - | 0.0000 | - | 0.0100 | 0 | - | 0.1000 | 0.0000 | - |
| 9.10.18.01 | | WEBPORTAL | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.19.01 | | C B S E (i) | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.20.01 | | ASL | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.21.01 | | UDAAN | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0500 | - | 0.0000 | - | 0.0500 | 0.0000 | - | - | 0.0000 | - |
| 9.10.28.01 | | Technical Aids competetion | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.29.01 | | Story telling competetion | 0.0950 | - | 0.0000 | 0.0100 | - | 0 | - | 0.0850 | 0.0000 | - |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0010 | - | 0.0000 | 0.0010 | - | 0 | - | - | 0.0000 | - |
| 9.10.36.01 | | National Science Challenge | 0.0100 | - | 0.0000 | - | - | 0 | - | 0.0100 | 0.0000 | - |
| 9.10.40.01 | | SQAA | 0.5000 | - | 0.0000 | - | - | 0 | - | 0.5000 | 0.0000 | - |
| 9.10.41.01 | | SAFAL | 21.6000 | - | 0.0000 | - | - | 0 | - | 21.6000 | 0.0000 | - |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.1160 | - | 0.0000 | - | - | 0 | - | 0.1160 | 0.0000 | - |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 6.1600 | 0.0800 | 0.0000 | - | - | 0 | - | 1.0800 | 5.0000 | - |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 1.1600 | 0.3200 | 0.0000 | 0.0400 | - | 0 | - | 0.2000 | 0.6000 | - |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0500 | - | 0.0000 | - | 0 | 0 | - | 0.0500 | 0.0000 | - |
| 9.10.46.01 | | CBSE Shunya Programme | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 0.1000 | - | 0.0000 | - | - | 0 | - | - | 0.1000 | - |

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| Consolidated BE - 2026-27 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | | | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| | | | BE 2026-27 | Headquarters | | | | | | | | |
| 9.10.49.01 | | Action Research Project | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0050 | - | 0.0000 | - | - | 0.0000 | - | 0.0050 | 0.0000 | - |
| 9.10.51.01 | | Centre for Excellence in Assessment | 3.0000 | - | 0.0000 | - | - | 0.0000 | - | 3.0000 | 0.0000 | - |
| 9.10.52.01 | | Veergatha Project | 0.0600 | - | 0.0000 | 0.0050 | - | 0.0000 | - | 0.0550 | 0.0000 | - |
| | | TOTAL (I) | 35.5371 | 0.9000 | 0.2910 | 0.2351 | 0.1100 | 0.0000 | 0.0000 | 28.3010 | 5.7000 | 0.0000 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 6.2.1.03 | | COMPUTER ADVANCE | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| | | TOTAL (J) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | 20.0000 | 20.0000 | 0.0000 | - | - | 0.0000 | 0 | - | 0.0000 | 0.0000 |
| | | TOTAL (K) | 20.0000 | 20.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| WORK-IN-PROGRESS | | | | | | | | | | | | |
| | | Capital work-in-progress | - | - | 0.0000 | - | - | 0.0000 | 0 | - | - | 0.0000 |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | - | - | 0.0000 | - | - | 0.0000 | 0 | - | - | 0.0000 |
| | | TOTAL (L) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Fixed Assets | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 200.0400 | 200.0100 | 0.0300 | - | - | 0 | - | - | 0.0000 | - |
| 4.1.1.02 | | FREEHOLD CHARGES | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 4.1.1.03 | | LEASEHOLD CHARGES | - | - | 0.0000 | - | - | 0 | - | - | 0.0000 | - |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 183.0000 | 8.0000 | 175.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 19.2100 | 5.2000 | 14.0100 | - | - | 0.0000 | - | - | 0.0000 | - |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 8.8836 | 3.3000 | 4.8356 | 0.3280 | 0.2500 | 0.0400 | 0.0100 | 0.0200 | 0.0500 | 0.0500 |
| 4.1.5.01 | | OFFICE EQUIPMENT | 3.7838 | 1.2200 | 1.9754 | 0.2299 | 0.1000 | 0.0200 | 0.0825 | 0.0260 | 0.0300 | 0.1000 |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 4.4934 | 0.8000 | 2.7310 | 0.4794 | 0.1000 | 0.0400 | 0.0330 | 0.1000 | 0.1000 | 0.1100 |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 1.5430 | 0.5000 | 0.8925 | 0.1205 | - | 0.0100 | - | 0.0200 | 0.0000 | - |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.1200 | 0.1200 | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| 4.1.9.01 | | LIBRARY BOOKS | 0.4242 | 0.0100 | 0.0800 | 0.0242 | 0.3000 | 0.0000 | - | 0.0100 | 0.0000 | - |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 16.3887 | 15.5000 | 0.5925 | 0.1462 | 0.0700 | 0.0050 | - | 0.0050 | 0.0200 | 0.0500 |
| 4.1.11.01 | | PLANT AND MACHINERY | 0.4160 | 0.4000 | 0.0100 | 0.0010 | - | 0.0000 | - | 0.0050 | 0.0000 | - |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.6951 | 0.2000 | 0.4200 | 0.0501 | 0.0200 | 0.0000 | - | 0.0050 | 0.0000 | - |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0550 | 0.0500 | 0.0050 | - | - | 0.0000 | - | - | 0.0000 | - |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 74.8607 | 65.1000 | 0.1330 | 0.0777 | 0.0200 | 0.0000 | - | 5.0000 | 0.0300 | 4.5000 |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | - | - | 0.0000 | - | - | 0.0000 | - | - | 0.0000 | - |
| | | SUB-TOTAL (M) | 513.9134 | 300.4100 | 200.7150 | 1.4569 | 0.8600 | 0.1150 | 0.1255 | 5.1910 | 0.2300 | 4.8100 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 2491.1181 | 926.9420 | 1070.0759 | 16.8616 | 18.1900 | 25.6860 | 258.3703 | 48.4756 | 12.5992 | 113.9175 |

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|--------------------------------------|-------------|---|----------|--------|----------|----------|----------|----------|-----------|--------|--------|--------|-----------|--------|--------|----------|---------|------------|-----------|--------|----------|---------|--------|--------|-----------|--------|--------|--------|--------|--------|
| Consolidated BE - 2026-27 RO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 26-27 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | | | | | |
| ESTABLISHMENT EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.1.01 | | PAY & ALLOW. - OFFICER | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.1.02 | | PAY & ALLOW. - SUPPLICERICAL | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.1.03 | | PAY & ALLOW. - NON CERICAL | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| 9.1.21 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 23.8800 | 1.6500 | 1.2000 | 1.2200 | 1.6000 | 1.1000 | 1.2400 | 0.7000 | 0.6200 | 1.2500 | 1.1000 | 0.5000 | 0.6500 | 3.3000 | 0.9000 | 0.9000 | 1.5000 | 2.0000 | 0.5000 | 0.8000 | 0.2200 | 0.4800 | 0.4500 | | | | | |
| 9.1.30 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.2855 | 0.0055 | 0.0200 | 0.0300 | 0.0300 | 0.0000 | 0.0300 | 0.0200 | 0.0350 | 0.0200 | 0.0150 | 0.0300 | 0.0200 | 0.0300 | 0.0200 | 0.0200 | 0.0100 | 0.0000 | 0.0200 | 0.0100 | 0.0000 | 0.0200 | 0.0100 | 0.0100 | 0.0080 | 0.0080 | 0.0180 | 0.0140 |
| 9.1.40 | | BONUS | 0.5285 | 0.0220 | 0.0350 | 0.0300 | 0.0300 | 0.0000 | 0.0200 | 0.0200 | 0.0275 | 0.0180 | 0.0150 | 0.0300 | 0.0250 | 0.0550 | 0.0220 | 0.0350 | 0.0300 | 0.0000 | 0.0250 | 0.0100 | 0.0000 | 0.0080 | 0.0080 | 0.0180 | 0.0080 | 0.0180 | 0.0140 | 0.0140 |
| 9.1.50 | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.60 | | LEAVE ENCASHMENT ON SUPERANNUATION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.70 | | MEDICAL ALLOW./REIMB. (RETIRING) | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.22.01 | | GRATUITY FUND CONTRIBUTION | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.6.01 | | LEAVE SALARY & PENSION | 0.0450 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0450 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.7.01.01 | | Fixed medical reimbursement | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.7.01.03 | | Medical Reimbursement (In-door) | 2.2100 | 0.2000 | 0.0950 | 0.0800 | 0.1500 | 0.0500 | 0.0900 | 0.0800 | 0.0900 | 0.0500 | 0.0500 | 0.1000 | 0.0200 | 0.2000 | 0.0500 | 0.2000 | 0.0500 | 0.2000 | 0.0500 | 0.1000 | 0.1500 | 0.1100 | 0.0500 | 0.1000 | 0.1500 | 0.1100 | 0.0500 | 0.2500 |
| 9.1.7.01.03 | | Medical Reimbursement (Prolonged illness/OPD (specified diseases) | 0.8830 | 0.2000 | 0.0700 | 0.0100 | 0.0150 | 0.0200 | 0.0400 | 0.0300 | 0.0100 | 0.0100 | 0.0220 | 0.0150 | 0.0220 | 0.0500 | 0.0400 | 0.0200 | 0.0800 | 0.0200 | 0.0800 | 0.0200 | 0.0400 | 0.0200 | 0.0650 | 0.0020 | 0.0650 | 0.0020 | 0.1000 | 0.0500 |
| 9.1.8.01 | | LTD/HTC | 1.0350 | 0.0300 | 0.0500 | 0.0400 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 |
| 9.1.8.02 | | EXCURSION TRIP | 0.6780 | 0.0440 | 0.0200 | 0.0000 | 0.0500 | 0.0200 | 0.0200 | 0.0200 | 0.0500 | 0.0300 | 0.0300 | 0.0800 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.8.03 | | LTD ENCASHMENT | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.8.01 | | C.E.A. & TUITION FEE | 1.5660 | 0.0700 | 0.1000 | 0.1200 | 0.1000 | 0.0500 | 0.1000 | 0.0600 | 0.0700 | 0.0400 | 0.1300 | 0.0260 | 0.1000 | 0.0260 | 0.1000 | 0.0260 | 0.0700 | 0.0600 | 0.0500 | 0.1000 | 0.0600 | 0.0300 | 0.0600 | 0.0300 | 0.0600 | 0.0300 | 0.0600 | 0.0300 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 2.9900 | 0.1000 | 0.1800 | 0.3000 | 0.1200 | 0.1000 | 0.1200 | 0.1000 | 0.1000 | 0.1700 | 0.2000 | 0.1650 | 0.1650 | 0.1800 | 0.1600 | 0.1500 | 0.1200 | 0.1700 | 0.0200 | 0.0800 | 0.0300 | 0.1000 | 0.0300 | 0.1000 | 0.0300 | 0.1000 | 0.0300 | 0.1500 |
| 9.1.11.01 | | LSA in Continuity | 0.2250 | 0.0000 | 0.0300 | 0.0400 | 0.0000 | 0.0150 | 0.0200 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.11.01 | | TADA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORKS) | 2.9750 | 0.0200 | 0.2300 | 0.3700 | 0.1000 | 0.1700 | 0.1600 | 0.2000 | 0.1200 | 0.2000 | 0.1700 | 0.1650 | 0.0880 | 0.0800 | 0.1400 | 0.1000 | 0.0700 | 0.1600 | 0.1000 | 0.1500 | 0.0200 | 0.1000 | 0.0200 | 0.1000 | 0.0200 | 0.1000 | 0.0200 | 0.1500 |
| 9.1.12.01 | | FOREIGN TOUR | 0.0100 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.3070 | 0.0078 | 0.0100 | 0.0450 | 0.0200 | 0.0200 | 0.0100 | 0.0050 | 0.0030 | 0.0100 | 0.0022 | 0.0110 | 0.0050 | 0.0160 | 0.0100 | 0.0055 | 0.0050 | 0.0015 | 0.0300 | 0.0200 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0100 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.0230 | | 0.0000 | 0.0080 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.0840 | | 0.0150 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0050 | 0.0040 | 0.0000 | 0.0000 | 0.0050 | 0.0000 | 0.0000 | 0.0100 | 0.0050 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0050 | 0.0100 |
| 9.1.16.01 | | HONORARIUM TO STAFF | 6.2500 | 0.3000 | 0.3850 | 0.2500 | 0.3500 | 0.2000 | 0.3000 | 0.2500 | 0.2000 | 0.2500 | 0.2000 | 0.3500 | 0.2000 | 0.2500 | 0.2000 | 0.2500 | 0.3500 | 0.2000 | 0.3000 | 0.2000 | 0.2500 | 0.2000 | 0.2000 | 0.2000 | 0.2000 | 0.2000 | 0.2000 | 0.2000 |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.18.02 | | REIMBURSEMENT TO STAFF | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.19.01 | | NEWSPAPER | 0.0645 | 0.0200 | 0.0300 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0180 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0200 | 0.0000 | 0.0200 | 0.0120 | 0.0100 | 0.0060 | 0.0090 | 0.0150 | 0.0060 | 0.0090 | 0.0150 | 0.0150 |
| 9.1.19.02 | | BRIEFCASE | 0.1718 | 0.0090 | 0.0120 | 0.0150 | 0.0080 | 0.0050 | 0 | | | | | | | | | | | | | | | | | | | | | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|--------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated BE - 2026-27 COE | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 26-27 | NOIDA | DEHRADU N | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD | |
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | | |
| ESTABLISHMENT EXPENSES | | | | | | | | | | | | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 2.8462 | 0.2300 | 0.2400 | 0.1300 | 0.1700 | 0.1200 | 0.2500 | 0.1500 | 0.1800 | 0.0242 | 0.1500 | 0.1100 | 0.1800 | 0.0500 | 0.1700 | 0.1100 | 0.1600 | 0.1700 | 0.1800 | 0.1800 | 0.0720 |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.0150 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | - | - | - | - | - | - | - | 0.02 | - | - | - | - | - | - |
| 9.1.4.01 | | BONUS | 0.0231 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0020 | - | 0.0000 | 0.0039 | 0.0030 | 0.0000 | 0.0000 | 0.0000 | 0.0021 | 0.0000 | 0.0021 | 0.0015 | 0.0050 | 0.0035 | 0.0035 |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| | 9.1.7.01.01 | Fixed medical reimbursement | 0.0320 | 0.0000 | 0.0220 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 0.4020 | 0.0000 | 0.0400 | 0.0500 | 0.0000 | 0.0300 | 0.0200 | 0.0250 | 0.0000 | 0.0330 | 0.0200 | 0.0000 | 0.0000 | - | 0.0300 | 0.0000 | 0.0200 | 0.0240 | 0.0500 | 0.0600 | 0.0600 |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illness/OPD (specified diseases) | 0.1880 | 0.0000 | 0.0050 | 0.0100 | 0.0000 | 0.0200 | 0.0100 | 0.0100 | 0.0000 | 0.0110 | 0.0100 | 0.0000 | 0.0000 | - | 0.0100 | 0.0000 | 0.0100 | 0.0220 | 0.0200 | 0.0500 | 0.0500 |
| 9.1.8.01 | | LTC/HTC | 0.2700 | 0.0000 | 0.0300 | 0.0300 | 0.0000 | 0.0000 | 0.0050 | 0.0100 | 0.0000 | 0.0150 | 0.0200 | 0.0000 | 0.0000 | 0.0000 | 0.0500 | 0.0000 | 0.0050 | 0.0300 | 0.0500 | 0.0250 | 0.0250 |
| 9.1.8.02 | | EXCURSION TRIP | 0.0570 | 0.0000 | 0.0050 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0220 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0025 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.9.01 | | C.E.A. & TUITION FEE | 0.2085 | 0.0000 | 0.0200 | 0.0000 | 0.0000 | 0.0400 | 0.0050 | 0.0100 | 0.0000 | 0.0165 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | 0.0070 | 0.0000 | 0.0150 | 0.0150 | 0.0400 | 0.0300 | 0.0300 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 0.0990 | 0.0020 | 0.0050 | 0.0050 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0030 | 0.0065 | 0.0050 | 0.0050 | 0.0000 | 0.0025 | 0.0100 | 0.0030 | 0.0010 | 0.0150 | 0.0200 | 0.0110 | 0.0110 |
| 9.1.10.02 | | LSA in Contract/DW | 0.0093 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0038 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.11.01 | | TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 0.8335 | 0.0125 | 0.0600 | 0.0300 | 0.0200 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0100 | 0.0600 | 0.1000 | 0.0200 | 0.0100 | 0.0700 | 0.0400 | 0.0500 | 0.0400 | 0.1000 | 0.1000 | 0.0110 |
| 9.1.12.01 | | FOREIGN TOUR | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.0685 | 0.0020 | 0.0030 | 0.0040 | 0.0030 | 0.0050 | 0.0010 | 0.0030 | 0.0015 | 0.0015 | 0.0050 | 0.0005 | 0.0010 | 0.0050 | 0.0020 | 0.0020 | 0.0020 | 0.0000 | 0.0050 | 0.0020 | 0.0220 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.0125 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.0240 | 0.0000 | 0.0030 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.16.01 | | HONORARIUM TO STAFF | 0.4050 | 0.0000 | 0.0400 | 0.0000 | 0.0000 | 0.0000 | 0.0300 | - | 0.0000 | 0.0550 | 0.0500 | 0.0000 | 0.0000 | 0.0000 | 0.0500 | 0.0000 | 0.0500 | 0.0350 | 0.0700 | 0.0250 | 0.0250 |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.18.02 | | GSLI CLAIMS | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| | 9.1.19.01 | NEWSPAPER | 0.0368 | 0.0000 | 0.0020 | 0.0025 | 0.0000 | 0.0025 | 0.0025 | 0.0010 | 0.0000 | 0.0025 | 0.0030 | 0.0000 | 0.0000 | 0.0000 | 0.0015 | 0.0000 | 0.0015 | 0.0000 | 0.0036 | 0.0150 | 0.0150 |
| | 9.1.19.02 | BRIEFCASE | 0.0362 | 0.0000 | 0.0020 | 0.0025 | 0.0000 | 0.0010 | 0.0010 | 0.0010 | 0.0000 | 0.0017 | 0.0030 | 0.0000 | 0.0000 | 0.0000 | 0.0015 | 0.0000 | 0.0025 | 0.0000 | 0.0050 | 0.0150 | 0.0150 |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.0732 | 0.0000 | 0.0040 | 0.0050 | 0.0000 | 0.0050 | 0.0025 | 0.0030 | 0.0000 | 0.0037 | 0.0060 | 0.0000 | 0.0000 | 0.0000 | 0.0055 | 0.0000 | 0.0050 | 0.0000 | 0.0085 | 0.0250 | 0.0250 |
| | 9.1.19.04 | HOSPITALITY | 0.0773 | 0.0000 | 0.0030 | 0.0050 | 0.0000 | 0.0050 | 0.0025 | 0.0015 | 0.0000 | 0.0033 | 0.0080 | 0.0000 | 0.0000 | 0.0000 | 0.0040 | 0.0000 | 0.0040 | 0.0000 | 0.0060 | 0.0350 | 0.0350 |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| | | TOTAL-A | 5.7195 | 0.2465 | 0.4840 | 0.2815 | 0.1930 | 0.2985 | 0.3815 | 0.2850 | 0.2345 | 0.2127 | 0.3540 | 0.2155 | 0.2010 | 0.0675 | 0.4286 | 0.1550 | 0.3406 | 0.3525 | 0.5631 | 0.4245 | |
| TRANSPORTATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.0250 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0050 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0100 | 0.0100 |
| 9.2.2.01 | | HIRING OF TAXI | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| | 9.2.2.01.01 | Monthly (Fixed) | 0.9375 | 0.0500 | 0.0600 | 0.0660 | 0.0600 | 0.0800 | 0.0000 | 0.0600 | 0.0800 | 0.0495 | 0.0200 | 0.0420 | 0.0500 | 0.0000 | 0.0600 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0600 | 0.0600 |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 0.2925 | 0.0050 | 0.0200 | 0.0200 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0220 | 0.0300 | 0.0100 | 0.0050 | 0.0000 | 0.0100 | 0.0000 | | | | | |

| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 26-27 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|-----------------------------|-------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 0.3040 | 0.0000 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0015 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.2400 | 0.0600 |
| 9.4.6.01 | | TELEPHONE CHARGES | 0.1995 | 0.0200 | 0.0050 | 0.0020 | 0.0000 | 0.0030 | 0.0025 | 0.0070 | 0.0000 | 0.0055 | 0.0050 | 0.0010 | 0.0020 | 0.0040 | 0.0060 | 0.0050 | 0.0120 | 0.0045 | 0.0900 | 0.0250 |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 0.0385 | 0.0000 | 0.0015 | 0.0100 | 0.0050 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0005 | 0.0000 | 0.0005 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0150 |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.9.01 | | AUDIT CHARGES | 0.0683 | 0.0024 | 0.0020 | 0.0015 | 0.0020 | 0.0020 | 0.0010 | 0.0050 | 0.0012 | 0.0020 | 0.0012 | 0.0010 | 0.0100 | 0.0120 | 0.0030 | 0.0015 | 0.0100 | 0.0030 | 0.0050 | 0.0025 |
| 9.4.10.01 | | LEGAL EXPENSES | 0.0135 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | - | 0.0000 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0050 |
| 9.4.11.01 | | BANK CHARGES | 0.0063 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | 0.0005 | 0.0002 | 0.0005 | 0.0000 | 0.0000 | 0.0010 | 0.0001 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0005 | 0.0015 |
| 9.4.12.01 | | CONTINGENCIES | 0.0849 | 0.0050 | 0.0050 | 0.0020 | 0.0100 | 0.0020 | 0.0012 | 0.0050 | 0.0020 | 0.0055 | 0.0040 | 0.0010 | 0.0002 | 0.0010 | 0.0020 | 0.0020 | 0.0020 | 0.0100 | 0.0100 | 0.0150 |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0035 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0015 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.2914 | 0.0000 | 0.0000 | 0.0050 | 0.0010 | 0.0000 | 0.0000 | 0.0020 | 0.0030 | 0.0050 | 0.0000 | 0.0000 | 0.0200 | 0.0054 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.2500 | - |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.0035 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0030 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0046 | 0.0015 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0025 | 0.0000 | 0.0006 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 0.4500 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.3500 | 0.1000 |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.3865 | 0.0110 | 0.0000 | 0.0100 | 0.0020 | 0.0000 | 0.0010 | 0.0020 | 0.0500 | 0.0055 | 0.0100 | 0.0000 | 0.0000 | 0.0100 | 0.0100 | 0.0100 | 0.0100 | 0.0050 | 0.2000 | 0.0500 |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0220 | 0.0000 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0200 | - |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES | 0.0733 | 0.0010 | 0.0010 | 0.0005 | 0.0010 | 0.0010 | 0.0010 | 0.0010 | 0.0003 | 0.0005 | 0.0020 | 0.0000 | 0.0000 | 0.0020 | 0.0010 | 0.0000 | 0.0000 | 0.0010 | 0.0500 | 0.0100 |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.0728 | 0.0100 | 0.0050 | 0.0030 | 0.0010 | 0.0050 | 0.0010 | 0.0025 | 0.0020 | 0.0055 | 0.0112 | 0.0010 | 0.0010 | 0.0040 | 0.0050 | 0.0000 | 0.0000 | 0.0006 | 0.0050 | 0.0100 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.2730 | 0.0100 | 0.0020 | 0.0100 | 0.0000 | 0.0100 | 0.0000 | - | 0.0500 | 0.0220 | 0.0300 | 0.0050 | 0.1000 | 0.0050 | 0.0050 | 0.0000 | 0.0100 | 0.0030 | 0.0010 | 0.0100 |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.0640 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0000 | - | 0.0020 | 0.0000 | 0.0050 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0500 |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.0500 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0500 |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.0180 | 0.0000 | 0.0010 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0050 | 0.0110 |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0335 | 0.0000 | 0.0020 | 0.0010 | 0.0005 | 0.0010 | 0.0010 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0020 | 0.0250 |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 0.3060 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.2400 | 0.0650 |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.0565 | 0.0030 | 0.0000 | 0.0050 | 0.0035 | 0.0010 | 0.0010 | 0.0050 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | 0.0000 | 0.0030 | 0.0020 | 0.0010 | 0.0000 | 0.0050 | 0.0250 |
| 9.4.37.01 | | BINDING CHARGES OF RECORDS | 0.0325 | 0.0025 | 0.0005 | 0.0015 | 0.0005 | 0.0010 | 0.0010 | 0.0005 | 0.0020 | 0.0005 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0010 | 0.0020 | 0.0020 | 0.0005 | 0.0020 | 0.0150 |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0227 | 0.0022 | 0.0010 | 0.0015 | 0.0010 | 0.0000 | 0.0010 | 0.0010 | 0.0010 | 0.0011 | 0.0015 | 0.0004 | 0.0000 | 0.0000 | 0.0010 | 0.0010 | 0.0020 | 0.0005 | 0.0010 | 0.0055 |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.4.41.01 | | Net Exchange Gain/Loss | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| | | TOTAL-D | 3.1943 | 0.0986 | 0.0480 | 0.0735 | 0.0470 | 0.0385 | 0.0359 | 0.0450 | 0.1200 | 0.0597 | 0.0824 | 0.0115 | 0.1357 | 0.0654 | 0.0485 | 0.0255 | 0.0640 | 0.0331 | 1.5415 | 0.6205 |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.5.2.01 | | Deve. & Disp. of CD for class IX & XI (SA- I & II) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.5.2.02 | | PROFICIENCY TEST | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - |
| 9.5.6.01 | | TABU. & CHECKING OF RESULT | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | | | | | | | | | |

| HEAD NO. | Sub Head no | NAME OF THE HEAD | BE 26-27 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|----------|-------------|--|----------|--------|----------|----------|----------|----------|-----------|--------|--------|--------|-----------|--------|--------|----------|---------|------------|-----------|--------|-----------------|-----------|
| | | TOTAL-M | 1.4569 | 0.0710 | 0.1055 | 0.0710 | 0.0415 | 0.1075 | 0.0920 | 0.0450 | 0.1110 | 0.0510 | 0.0675 | 0.0010 | 0.0379 | 0.0700 | 0.0530 | 0.0240 | 0.0350 | 0.0515 | 0.2460 | 0.1755 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 16.8616 | 0.7372 | 0.9315 | 0.6800 | 0.5050 | 0.9415 | 0.5979 | 0.6090 | 0.9950 | 1.3217 | 0.8039 | 0.3920 | 0.5056 | 0.4749 | 1.0826 | 0.4875 | 0.6846 | 0.7406 | 2.9656 | 1.4055 |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|---|-----------------|-----------------|----------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated Actual 2024-25 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 2024-25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| Payments | | | | | | | | | | | | |
| Establishment Expenses | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 51.8321 | 51.2751 | 0.0245 | - | 0.5325 | | | - | | - |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 44.4567 | 43.8992 | 0.0000 | - | 0.5575 | | | - | | - |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 21.3667 | 21.3667 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 8.1480 | 8.1023 | 0.0000 | - | 0.0457 | | | - | | |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 30.7190 | 9.0951 | 15.5681 | 2.0845 | 0.0000 | 0.4653 | 0.5978 | 2.0685 | 0.5148 | 0.3249 |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.1396 | 0.0545 | 0.0605 | - | 0.0000 | 0.0097 | | 0.0122 | 0.0000 | 0.0027 |
| 9.1.4.01 | | BONUS | 0.5370 | 0.1240 | 0.3468 | 0.0074 | 0.0014 | 0.0110 | 0.0175 | 0.0166 | 0.0083 | 0.0041 |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | - | - | 0.0000 | - | | | | | | |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 9.9426 | 9.9426 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 5.2572 | 5.2572 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 54.1639 | 54.1639 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 6.4377 | 6.4377 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 0.5000 | 0.5000 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | - | - | 0.0000 | - | | | | - | | |
| | 9.1.7.01.01 | Fixed medical reimbursement | 8.3890 | 1.9355 | 5.2607 | 0.2125 | 0.0144 | 0.1903 | 0.1932 | 0.3047 | 0.1784 | 0.0993 |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 1.8885 | 0.8129 | 0.6593 | 0.0602 | 0.0023 | 0.0888 | 0.1917 | 0.0493 | 0.0214 | 0.0025 |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illness/OPD (specified diseases) | 0.6820 | 0.2620 | 0.1486 | 0.0223 | 0.0035 | 0.0236 | 0.1684 | 0.0529 | 0.0006 | - |
| 9.1.8.01 | | LTC/HTC | 0.3630 | 0.0386 | 0.2218 | 0.0645 | 0.0000 | 0.0043 | - | 0.0338 | 0.0000 | - |
| 9.1.8.02 | | EXCURSION TRIP | 0.6477 | 0.5681 | 0.0747 | 0.0050 | 0.0000 | | | - | | |
| 9.1.8.03 | | LTC ENCASHMENT | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.9.01 | | C.E.A. & TUTION FEE | 1.5221 | 0.4045 | 0.8259 | 0.0318 | 0.0000 | 0.0258 | 0.0543 | 0.1147 | 0.0393 | 0.0258 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 2.1269 | 0.2820 | 1.7548 | 0.0139 | 0.0000 | 0.0195 | 0.0475 | 0.0069 | 0.0007 | 0.0016 |
| 9.1.10.02 | | LSA in Contract/DW | 0.1153 | - | 0.1124 | - | 0.0000 | 0.0029 | | - | 0.0000 | |
| 9.1.11.01 | | TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 3.1648 | 0.4666 | 1.7959 | 0.4396 | 0.0346 | 0.0033 | 0.0064 | 0.1397 | 0.0761 | 0.2025 |
| 9.1.12.01 | | FOREIGN TOUR | 0.1553 | 0.0159 | 0.0000 | - | 0.0014 | | | - | | 0.1380 |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.2731 | 0.1207 | 0.0853 | 0.0152 | 0.0033 | 0.0097 | 0.0070 | 0.0072 | 0.0071 | 0.0176 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 1.7874 | 0.5141 | 0.0520 | 0.0005 | 0.0000 | 0.0000 | | 0.0326 | | 1.1882 |
| 9.1.16.01 | | HONORARIUM TO STAFF | 7.3522 | 1.8709 | 4.0615 | 0.1695 | 0.0361 | 0.1886 | 0.2689 | 0.4480 | 0.1625 | 0.1461 |
| 9.1.18.01 | | GIS PAYMENT TO LIC | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.18.02 | | GS LI CLAIMS | 0.0889 | 0.0889 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | - | - | 0.0000 | - | | | | - | | |
| | 9.1.19.01 | NEWSPAPER | 0.3667 | 0.0815 | 0.2315 | 0.0113 | 0.0005 | 0.0079 | 0.0059 | 0.0159 | 0.0077 | 0.0045 |
| | 9.1.19.02 | BRIEFCASE | 0.0753 | 0.0134 | 0.0365 | 0.0079 | | 0.0047 | 0.0029 | 0.0056 | 0.0015 | 0.0029 |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.4703 | 0.1124 | 0.2353 | 0.0237 | | 0.0149 | 0.0142 | 0.0389 | 0.0163 | 0.0146 |
| | 9.1.19.04 | HOSPITALITY | 0.3972 | 0.0960 | 0.1997 | 0.0199 | 0.0012 | 0.0124 | 0.0163 | 0.0283 | 0.0117 | 0.0118 |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 3.6439 | 0.0005 | 0.0000 | - | 0.0000 | | 3.6434 | - | | |
| | | Total (A) | 267.0099 | 217.9027 | 31.7558 | 3.1898 | 1.2344 | 1.0827 | 5.2355 | 3.3757 | 1.0462 | 2.1871 |
| Transportation Expenses | | | | | | | | | | | | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|--|----------------|---------------|----------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated Actual 2024-25 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 2024-25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.1290 | 0.0002 | 0.1235 | 0.0050 | 0.0000 | 0.0003 | | - | 0.0001 | |
| 9.2.2.01 | | HIRING OF TAXI | 0.0350 | - | 0.0000 | 0.0350 | | | | | | |
| | 9.2.2.01.01 | Monthly (Fixed) | 1.7431 | 0.3966 | 0.7413 | 0.4070 | 0.0000 | 0.0547 | 0.0442 | 0.0405 | | 0.0588 |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 0.8847 | - | 0.7694 | 0.0589 | 0.0399 | 0.0055 | | - | 0.0055 | 0.0054 |
| 9.2.3.01 | | PETROL, OIL & LUBRICANTS | 0.1517 | 0.1409 | 0.0108 | - | 0.0000 | | | - | | - |
| | | Total (B) | 2.9434 | 0.5376 | 1.6450 | 0.5059 | 0.0399 | 0.0605 | 0.0442 | 0.0405 | 0.0056 | 0.0642 |
| Repair & Maintanance Expenses | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BUILD. | 2.5175 | 0.9243 | 1.1262 | 0.0353 | 0.0000 | | 0.0118 | 0.4198 | | |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.1695 | 0.1695 | 0.0000 | - | 0.0000 | | | - | | |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 1.0525 | 0.2421 | 0.6834 | 0.0541 | 0.0030 | | 0.0061 | 0.0609 | 0.0014 | 0.0016 |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0395 | 0.0395 | 0.0000 | - | 0.0000 | | | - | | - |
| | | Total (C) | 3.7790 | 1.3754 | 1.8096 | 0.0894 | 0.0030 | 0.0000 | 0.0179 | 0.4807 | 0.0014 | 0.0016 |
| Administrative Expenditure | | | | | | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0238 | 0.0181 | 0.0019 | - | 0.0000 | | | 0.0038 | | - |
| 9.4.2.01 | | OFFICE STATIONERY | 3.6718 | 0.2572 | 2.5080 | 0.1450 | 0.0070 | 0.1874 | 0.4764 | 0.0528 | 0.0330 | 0.0050 |
| 9.4.3.01 | | RENT | 29.6466 | 13.7713 | 15.0008 | - | 0.6685 | | | 0.2059 | | |
| 9.4.4.01 | | RATES & TAXES | 1.9516 | 1.6107 | 0.3202 | - | 0.0000 | | | 0.0207 | 0.0000 | |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 5.9118 | 1.7273 | 3.7058 | 0.1392 | 0.0047 | | | 0.3349 | | |
| 9.4.6.01 | | TELEPHONE CHARGES | 2.5955 | 1.5603 | 0.6564 | 0.1027 | 0.0097 | 0.0068 | 0.0068 | 0.2525 | | 0.0004 |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 1.4302 | 0.1118 | 1.2956 | 0.0007 | 0.0000 | 0.0064 | 0.0061 | 0.0076 | 0.0021 | - |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0159 | - | 0.0159 | - | 0.0000 | | | - | | |
| 9.4.9.01 | | AUDIT CHARGES | 0.3553 | 0.2613 | 0.0684 | 0.0147 | 0.0000 | 0.0006 | 0.0008 | 0.0063 | - | 0.0032 |
| 9.4.10.01 | | LEGAL EXPENSES | 2.3281 | 0.9416 | 1.3565 | - | 0.0000 | 0.0000 | 0.0300 | - | | - |
| 9.4.11.01 | | BANK CHARGES | 0.0830 | 0.0009 | 0.0745 | 0.0033 | 0.0008 | 0.0001 | 0.0020 | 0.0011 | 0.0003 | - |
| 9.4.12.01 | | CONTINGENCIES | 0.2810 | 0.1679 | 0.0701 | 0.0232 | 0.0003 | 0.0057 | 0.0029 | 0.0108 | - | - |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 2.4628 | 2.4628 | 0.0000 | - | 0.0000 | | | - | | |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0166 | 0.0111 | 0.0000 | - | 0.0000 | 0.0000 | | 0.0056 | - | - |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.6414 | 0.5978 | 0.0436 | - | 0.0000 | 0.0000 | | - | | - |
| 9.4.17.01 | | COST OF PAPER PURCHASE | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.7688 | 0.0983 | 0.6705 | - | 0.0000 | | | - | | |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.6155 | 0.5123 | 0.0000 | 0.0826 | 0.0000 | | | - | | 0.0207 |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0005 | 0.0005 | 0.0000 | - | 0.0000 | | | - | | |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.8303 | 0.7161 | 0.0192 | - | 0.0000 | | | 0.0697 | - | 0.0252 |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0733 | - | 0.0718 | 0.0015 | 0.0000 | | | - | | |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 14.9746 | 2.0220 | 11.6766 | 0.2000 | 0.0000 | | 0.4299 | 0.6461 | | |

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| Consolidated Actual 2024-25 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 2024-25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.1001 | 0.0361 | 0.0187 | 0.0346 | 0.0000 | 0 | | 0.0005 | 0.0038 | 0.0065 |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0603 | 0.0535 | 0.0068 | - | 0.0000 | | | - | | |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS | 0.0109 | 0.0109 | 0.0000 | - | 0.0000 | | | - | | |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES | 0.0129 | 0.0046 | 0.0044 | 0.0022 | 0.0003 | 0.0002 | 0.0007 | - | 0.0002 | 0.0004 |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.2668 | 0.1074 | 0.1280 | 0.0144 | 0.0000 | | - | 0.0130 | | 0.0040 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.5114 | 0.2729 | 0.0206 | 0.0498 | 0.0094 | | | - | 0.1491 | 0.0096 |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.2335 | 0.0367 | 0.1928 | - | 0.0000 | 0.001 | | 0.0009 | 0.0021 | - |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.0039 | - | 0.0039 | - | 0.0000 | | | - | | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.8080 | 0.0083 | 0.5690 | 0.0001 | 0.0000 | 0.0058 | 0.2179 | 0.0067 | 0.0003 | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.2092 | 0.1776 | 0.0317 | - | 0.0000 | | | - | - | - |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 3.0053 | 0.6031 | 2.0218 | 0.1005 | 0.0000 | | | 0.2800 | | |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.1658 | 0.0007 | 0.0420 | 0.0194 | 0.0000 | | | - | 0.0016 | 0.1021 |
| 9.4.37.01 | | BINIDNG CHARGES OF RECORDS | 0.1038 | - | 0.0985 | 0.0050 | 0.0000 | 0.0003 | | - | - | - |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0652 | 0.0006 | 0.0198 | 0.0067 | 0.0000 | 0 | | 0.0381 | - | - |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0061 | - | 0.0061 | - | 0.0000 | 0 | | - | | |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.1557 | 0.0021 | 0.1535 | - | 0.0000 | | | - | | |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0081 | - | 0.0000 | - | 0.0081 | | | - | | |
| | | TOTAL (D) | 74.4054 | 28.1638 | 40.8733 | 0.9454 | 0.7087 | 0.2143 | 1.1735 | 1.9568 | 0.1925 | 0.1771 |
| Academic expenses | | | | | | | | | | | | |
| Examination Expenses | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 87.3766 | 27.9505 | 0.0000 | - | 0.0000 | 2.6592 | 56.7669 | - | | |
| 9.5.2.01 | | Deve.& Disp. of CD for class IX & XI (SA- I & II) | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.2.02 | | PROFICIENCY TEST | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 263.7610 | 260.1828 | 3.3171 | - | 0.0000 | 0.0000 | 0.2611 | - | | |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 8.5742 | - | 7.8987 | - | 0.0000 | 0.1220 | 0.5536 | - | | |
| 9.5.6.01 | | TABU.& CHECKING OF RESULT | 0.0790 | - | 0.0790 | - | 0.0000 | | | - | | |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 2.1767 | - | 2.1767 | - | 0.0000 | | | - | | |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 4.5077 | - | 3.0982 | - | 0.0000 | 1.4095 | | - | | |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 2024-25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY) | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 5.4665 | 5.3452 | 0.1213 | - | 0.0000 | | | - | | |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING. TA/DA | 262.2822 | 156.3252 | 8.9746 | - | 0.0000 | 0 | 96.9824 | - | | |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 6.0368 | 0.2002 | 5.4315 | - | 0.0000 | 0.0978 | 0.3073 | - | | |
| 9.5.12.01 | | HIRING OF JAMMERS | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 6.5954 | - | 5.1766 | - | 0.0000 | 0.5084 | 0.9104 | - | | |
| 9.5.14.01 | | REFUND OF FEE | 0.0002 | - | 0.0002 | - | 0.0000 | | | - | | |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.16.01 | | RECHECKING OF RESULTS | 0.4725 | - | 0.4725 | - | 0.0000 | | | - | | |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 38.4589 | 38.4589 | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.18.01 | | PRE REGISTRATION DATA | 10.4478 | - | 0.2955 | - | 0.0000 | | 10.1523 | - | | |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.4275 | - | 0.3137 | - | 0.0000 | 0.0125 | 0.1013 | - | | |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 18.4715 | 11.1620 | 7.0822 | - | 0.0000 | 0.1076 | 0.1197 | - | | |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 1.2788 | 1.2733 | 0.0055 | - | 0.0000 | | | - | | |
| 9.5.22.01 | | EXPENSES ON MODERATION | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.1479 | - | 0.1479 | - | 0.0000 | - | | - | | |
| | | TOTAL (E) | 716.5613 | 500.8981 | 44.5912 | 0.0000 | 0.0000 | 4.9170 | 166.1550 | 0.0000 | 0.0000 | 0.0000 |
| Expenditure on affiliation | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM & TA/DA FOR INSP. OF SCHOOLS | 6.9622 | 6.9622 | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (F) | 6.9622 | 6.9622 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF) | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 48.6959 | 0.0826 | 0.0000 | 1.0674 | 0.0986 | | | - | 0.2570 | 47.1903 |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 23.4726 | 0.0493 | 0.0000 | 1.9689 | 0.3552 | | | 0.1165 | 0.0009 | 20.9818 |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.1396 | 0 | 0.0000 | - | 0.0000 | | | - | 0.1396 | |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0064 | 0 | 0.0000 | - | 0.0000 | | | - | 0.0064 | |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 0.0439 | 0 | 0.0000 | 0.0359 | 0.0000 | | | - | 0.0080 | |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.7.7.01 | | Expenses on e-content/online courses | 2.4100 | - | 0.0000 | - | 0.0000 | | | - | 2.4100 | - |

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| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.0042 | 0 | 0.0000 | 0.0042 | 0.0000 | | | - | | - |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.0133 | 0 | 0.0000 | 0.0057 | 0.0000 | | | | | 0.0076 |
| 9.7.11.01 | | Expense on Exposure Visit | 0.6192 | 0 | 0.0000 | - | 0.0000 | | | - | 0.6192 | |
| 9.7.12.01 | | Expense on Question Bank | 0.4499 | 0 | 0.0000 | - | 0.0000 | | | - | 0.4499 | |
| 9.7.13.01 | | Expenses on Skill Expo | 0.4097 | 0 | 0.0000 | - | 0.0000 | | | - | 0.4097 | |
| 9.7.14.01 | | Expenses on Promoting Best Practices - Teaching / Learning / Training | - | 0 | 0.0000 | - | 0.0000 | | | - | | - |
| | | TOTAL (G) | 76.2647 | 0.1318 | 0.0000 | 3.0822 | 0.4539 | 0.0000 | 0.0000 | 0.1165 | 4.3007 | 68.1797 |
| Expenditure on sports | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 12.4265 | | 0.0023 | - | 0.0000 | | | 12.4242 | | |
| | | TOTAL (H) | 12.4265 | 0.0000 | 0.0023 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 12.4242 | 0.0000 | 0.0000 |
| PROJECTS | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATIC OLYMPIAD | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.6106 | 0 | 0.0000 | - | 0.0000 | | | 0.6106 | | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.1504 | 0 | 0.0000 | - | 0.0000 | | | 0.1504 | | |
| 9.10.5.01 | | ROAD SAFETY | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.8.01 | | DISASTER MANAGEMENT | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.1896 | 0.0623 | 0.1219 | 0.0053 | 0.0000 | | | - | | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0508 | 0 | 0.0000 | 0.0437 | 0.0000 | | | 0.0071 | | |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.13.01 | | AVISHKAAR QUIZ | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.17.01 | | SAHODAYA EVENTS | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.18.01 | | WEBPORTAL | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.19.01 | | C B S E (i) | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.20.01 | | ASL | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.21.01 | | UDAAN | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.28.01 | | Technical Aids competetion | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.29.01 | | Story telling competetion | 0.0033 | 0 | 0.0000 | 0.0002 | 0.0000 | | | 0.0032 | | |
| 9.10.30.01 | | CBSE READING CONTEST | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.36.01 | | National Science Challenge | 0.0061 | 0 | 0.0000 | - | 0.0000 | | | 0.0061 | | |
| 9.10.40.01 | | SQAA | 0.4181 | 0 | 0.0000 | - | 0.0000 | | | 0.4181 | | |
| 9.10.41.01 | | SAFAL | 5.2295 | 0 | 0.0000 | - | 0.0000 | | | 5.2295 | | |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.0831 | 0 | 0.0000 | - | 0.0000 | | | 0.0831 | | |
| 9.10.43.01 | | Resource Development of Stundents/Teachers for Different Programmes | 12.1418 | - | 0.0000 | - | 0.0000 | | | 12.1418 | - | |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 0.8588 | 0.3745 | 0.0000 | - | 0.0000 | | | 0.2306 | 0.2537 | |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0306 | - | 0.0000 | - | 0.0000 | | | 0.0306 | | |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 2024-25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.10.46.01 | | CBSE Shunya Programme | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 3.2000 | 0 | 0.0000 | - | 0.0000 | | | - | 3.2000 | |
| 9.10.49.01 | | Action Research Project | - | 0 | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0013 | 0 | 0.0000 | - | 0.0000 | | | 0.0013 | | |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0072 | 0 | 0.0000 | - | 0.0000 | | | 0.0072 | | |
| 9.10.52.01 | | Veergatha Project | 0.0525 | 0.0129 | 0.0000 | - | 0.0000 | | | 0.0396 | | |
| | | TOTAL (I) | 23.0336 | 0.4497 | 0.1219 | 0.0492 | 0.0000 | 0.0000 | 0.0000 | 18.9591 | 3.4537 | 0.0000 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | - | | 0.0000 | - | 0.0000 | | | - | | |
| 6.2.1.03 | | COMPUTER ADVANCE | - | | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (J) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | - | | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (K) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| WORK-IN-PROGRESS | | | | | | | | | | | | |
| | | Capital work-in-progress | - | | 0.0000 | - | 0.0000 | | | - | | |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | - | | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (L) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Fixed Assets | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 480.8466 | 472.3844 | 8.4622 | - | 0.0000 | | | - | | |
| 4.1.1.02 | | FREEHOLD CHARGES | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.1.03 | | LEASEHOLD CHARGES | - | | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 153.7672 | 136.2836 | 17.4836 | - | 0.0000 | | | - | | |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 0.4239 | - | 0.4239 | - | 0.0000 | | | - | | |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 3.1357 | 2.4636 | 0.4184 | 0.0741 | 0.1261 | - | 0.0051 | 0.0457 | 0.0027 | - |
| 4.1.5.01 | | OFFICE EQUIPMENT | 1.9265 | 0.1557 | 1.6516 | 0.0897 | 0.0000 | 0.0007 | 0.0066 | 0.0091 | 0.0129 | 0.0002 |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 2.1505 | 0.7622 | 0.9091 | 0.2797 | 0.0037 | 0.0398 | 0.0620 | 0.0552 | 0.0074 | 0.0314 |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.5007 | 0.0045 | 0.2311 | 0.0629 | 0.0000 | 0.0008 | 0.0650 | 0.1158 | 0.0206 | |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.1081 | 0.1081 | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0040 | - | 0.0018 | 0.0022 | 0.0000 | | | - | | |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 2.7539 | 2.5634 | 0.0978 | 0.0433 | 0.0000 | - | | - | - | 0.0494 |
| 4.1.11.01 | | PLANT AND MACHINERY | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.1921 | 0.0066 | 0.1294 | 0.0548 | 0.0000 | | | - | 0.0013 | |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0030 | 0.0030 | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | - | - | 0.0000 | - | 0.0000 | | | - | - | - |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 4.6313 | - | 0.0000 | 4.6313 | 0.0000 | | | - | | |
| | | SUB-TOTAL (M) | 650.4434 | 614.7351 | 29.8089 | 5.2380 | 0.1298 | 0.0413 | 0.1387 | 0.2258 | 0.0449 | 0.0810 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 1833.8295 | 1371.1565 | 150.6081 | 13.0998 | 2.5697 | 6.3158 | 172.7648 | 37.5794 | 9.0449 | 70.6907 |

CENTRAL BOARD OF SECONDARY EDUCATION
CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077
Consolidated Actual 2024-25 RO

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | | | |
|--|-------------|---|--------------|--------|----------|----------|----------|----------|-----------|--------|--------|--------|-----------|--------|--------|----------|---------|------------|-----------|--------|----------|---------|--------|--------|-----------|--------|--|--|
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTABLISHMENT EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 0.0245 | | | - | | 0.0000 | | | | | | | | 0.0000 | | 0.0245 | | 0.0000 | | | | | | | | |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 15.5681 | 1.0415 | 0.8700 | 0.8172 | 1.3070 | 0.8498 | 0.9204 | 0.4782 | 0.5340 | 0.7621 | 0.7949 | 0.3870 | 0.4092 | 2.5467 | 0.7300 | 0.5479 | 0.8000 | 1.7722 | | | | | | | | |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.0605 | - | 0.0048 | - | 0.0043 | 0.0047 | 0.0110 | 0.0023 | - | 0.0069 | 0.0046 | | | 0.0022 | 0.0095 | | | 0.0102 | | | | | | | | |
| 9.1.4.01 | | BONUS | 0.3468 | 0.0187 | 0.0211 | 0.0203 | 0.0200 | 0.0197 | 0.0105 | 0.0184 | 0.0194 | 0.0165 | 0.0135 | 0.0229 | 0.0210 | 0.0382 | 0.0225 | 0.0228 | 0.0227 | 0.0186 | | | | | | | | |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 0.0000 | | | - | | 0.0000 | | | | 0.0000 | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.0000 | | | - | | 0.0000 | | | | 0.0000 | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| | 9.1.7.01.01 | Fixed medical reimbursement | 5.2607 | 0.2781 | 0.2840 | 0.2920 | 0.3447 | 0.2714 | 0.1831 | 0.2484 | 0.2682 | 0.2786 | 0.2137 | 0.4089 | 0.2904 | 0.5664 | 0.3295 | 0.3400 | 0.3180 | 0.3453 | | | | | | | | |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 0.6593 | 0.0799 | 0.0048 | 0.0618 | 0.1176 | 0.0206 | 0.0200 | 0.0119 | 0.0056 | 0.0030 | 0.0405 | 0.0590 | 0.0176 | 0.0697 | 0.0272 | 0.0580 | 0.0313 | 0.0307 | | | | | | | | |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illness/OPD (specified diseases) | 0.1486 | 0.0647 | 0.0000 | - | 0.0066 | 0.0000 | 0.0131 | 0.0003 | | 0.0037 | 0.0071 | 0.0094 | 0.0082 | 0.0118 | 0.0045 | 0.0150 | 0.0029 | 0.0015 | | | | | | | | |
| 9.1.8.01 | | LTC/HTC | 0.2218 | | 0.0390 | 0.0165 | 0.0150 | 0.0118 | 0.0081 | 0.0389 | 0.0040 | 0.0111 | 0.0029 | 0.0041 | 0.0062 | 0.0091 | 0.0192 | 0.0000 | 0.0009 | 0.0149 | | | | | | | | |
| 9.1.8.02 | | EXCURSION TRIP | 0.0747 | | 0.0100 | - | | 0.0000 | | 0.0000 | - | 0.0000 | 0.0121 | 0.0406 | | 0.0000 | | 0.0000 | 0.0120 | 0.0000 | | | | | | | | |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.9.01 | | C.E.A. & TUITION FEE | 0.8259 | 0.0543 | 0.0530 | 0.0429 | 0.0812 | 0.0459 | 0.0286 | 0.0430 | 0.0258 | 0.0459 | 0.0172 | 0.1051 | 0.0278 | 0.0975 | 0.0488 | 0.0200 | 0.0400 | 0.0488 | | | | | | | | |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 1.7548 | 0.0464 | 0.1005 | 0.2118 | 0.0816 | 0.0895 | 0.0782 | 0.0445 | 0.0754 | 0.1088 | 0.1341 | 0.1191 | 0.1219 | 0.1338 | 0.1056 | 0.0832 | 0.0800 | 0.1404 | | | | | | | | |
| 9.1.10.02 | | LSA in Contract/DW | 0.1124 | | 0.0204 | 0.0240 | | 0.0072 | 0.0169 | 0.0026 | | 0.0000 | 0.0334 | | | 0.0000 | 0.0079 | 0.0000 | | 0.0000 | | | | | | | | |
| 9.1.11.01 | | TADA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 1.7959 | 0.0276 | 0.1962 | 0.1996 | 0.0275 | 0.1539 | 0.1317 | 0.1090 | 0.1055 | 0.0945 | 0.1170 | 0.1635 | 0.0751 | 0.0193 | 0.1149 | 0.0663 | 0.0446 | 0.1499 | | | | | | | | |
| 9.1.12.01 | | FOREIGN TOUR | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.0853 | 0.0053 | 0.0073 | 0.0096 | 0.0144 | 0.0147 | 0.0007 | 0.0020 | 0.0015 | 0.0002 | 0.0008 | 0.0100 | 0.0024 | 0.0106 | 0.0019 | 0.0013 | 0.0017 | 0.0009 | | | | | | | | |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.0000 | | | - | | 0.0000 | | 0.0000 | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.0520 | | 0.0080 | - | | 0.0000 | 0.0000 | - | | | | 0.0350 | 0.0002 | 0.0088 | | | | 0.0000 | | | | | | | | |
| 9.1.16.01 | | HONORARIUM TO STAFF | 4.0615 | 0.2744 | 0.1986 | 0.2084 | 0.2962 | 0.2452 | 0.1453 | 0.1768 | 0.1892 | 0.1770 | 0.1723 | 0.2803 | 0.1598 | 0.4837 | 0.2432 | 0.2345 | 0.2516 | 0.3451 | | | | | | | | |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.18.02 | | GSLI CLAIMS | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| | 9.1.19.01 | NEWSPAPER | 0.2315 | 0.0133 | 0.0119 | 0.0121 | 0.0140 | 0.0141 | 0.0078 | 0.0110 | 0.0114 | 0.0144 | 0.0092 | 0.0149 | 0.0120 | 0.0235 | 0.0127 | 0.0153 | 0.0133 | 0.0207 | | | | | | | | |
| | 9.1.19.02 | BRIEFCASE | 0.0365 | 0.0024 | 0.0017 | 0.0018 | 0.0025 | 0.0011 | 0.0018 | 0.0008 | 0.0024 | 0.0000 | 0.0018 | 0.0022 | 0.0005 | 0.0051 | 0.0034 | 0.0036 | 0.0021 | 0.0033 | | | | | | | | |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.2353 | 0.0236 | 0.0072 | 0.0126 | 0.0165 | 0.0112 | 0.0118 | 0.0070 | 0.0104 | 0.0130 | 0.0124 | 0.0171 | 0.0092 | 0.0200 | 0.0140 | 0.0180 | 0.0128 | 0.0186 | | | | | | | | |
| | 9.1.19.04 | HOSPITALITY | 0.1997 | 0.0082 | 0.0075 | 0.0112 | 0.0149 | 0.0111 | 0.0100 | 0.0074 | 0.0102 | 0.0093 | 0.0106 | 0.0124 | 0.0082 | 0.0178 | 0.0101 | 0.0161 | 0.0135 | 0.0212 | | | | | | | | |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| | | TOTAL-A | 31.7558 | 1.9384 | 1.8460 | 1.9418 | 2.3640 | 1.7721 | 1.5990 | 1.2025 | 1.2630 | 1.5450 | 1.6181 | 1.6713 | 1.1696 | 4.0641 | 1.7049 | 1.4665 | 1.6474 | 2.9421 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | |
| TRANSPORTATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.1235 | | 0.0042 | 0.0330 | | 0.0344 | | 0.0000 | 0.0050 | 0.0250 | | 0.0121 | | 0.0000 | | 0.0013 | 0.0085 | 0.0000 | | | | | | | | |
| 9.2.2.01 | | HIRING OF TAXI | 0.0000 | | | | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | | | |
| | 9.2.2.01.01 | Monthly (Fixed) | 0.7413 | 0.0427 | 0.1352 | 0.0422 | 0.0547 | 0.0365 | 0.0584 | 0.0561 | 0.0524 | 0.0483 | 0.0233 | 0.0344 | | 0.0586 | | 0.0374 | 0.0208 | 0.0403 | | | | | | | | |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 0.7694 | 0.0036 | | 0.3361 | 0.0764 | 0.0000 | 0.0456 | 0.0034 | - | 0.0071 | 0.0313 | 0.0323 | | 0.1114 | 0.0500 | | 0.0336 | 0.0387 | | | | | | | | |
| 9.2.3.01 | | PETROL OIL & LUBRICANTS | 0.1038 | | | - | | 0.0000 | | 0.0000 | | | | | | 0.0108 | | | 0.0000 | | | | | | | | | |
| | | TOTAL-B | 1.6450 | 0.0463 | 0.1394 | 0.4114 | 0.1311 | 0.0710 | 0.1040 | 0.0595 | 0.0574 | 0.0804 | 0.0546 | 0.0787 | 0.0000 | 0.1807 | 0.0500 | 0.0387 | 0.0629 | 0.0789 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | |
| REPAIR & MAINTENANCE EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BUILD. | 1.1262 | 0.0014 | | 0.0913 | 0.0000 | 0.1360 | | - | 0.0566 | 0.0007 | | | | 0.2779 | 0.0741 | 0.0018 | 0.4090 | 0.0775 | | | | | | | | |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 0.6834 | 0.0246 | 0.0547 | 0.0092 | 0.0194 | 0.0859 | 0.0037 | 0.0453 | 0.0088 | 0.0266 | 0.0470 | 0.0407 | 0.0021 | 0.2499 | 0.0087 | 0.0150 | 0.0061 | 0.0357 | | | | | | | | |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | | |
| | | TOTAL-C | 1.8096 | 0.0260 | 0.0547 | 0.1005 | 0.0194 | 0.2219 | 0.0037 | 0.0453 | 0.0088 | 0.0832 | 0.0477 | 0.0407 | 0.0021 | 0.5277 | 0.0828 | 0.0168 | 0.4151 | 1.1132 | 0.0000 | | | | | | | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 2024-25 RO | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | | |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.0000 | | | - | 0.0000 | 0.0000 | | 0.0000 | | 0.0000 | | | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | | |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0000 | | | - | 0.0000 | 0.0000 | | | | | | | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | | |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.0192 | 0.0004 | | 0.0045 | 0.0000 | 0.0000 | | | - | | 0.0000 | | 0.0010 | 0.0000 | 0.0088 | | | 0.0000 | | | | | | | |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0718 | | | 0.0020 | 0.0000 | 0.0424 | | 0.0107 | 0.0014 | 0.0000 | | | 0.0152 | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 11.6786 | 0.4841 | 0.4600 | 0.5207 | 0.8860 | 0.6566 | 0.9319 | 0.3565 | 0.4710 | 0.7506 | 0.4424 | 0.5912 | 0.6466 | 2.0746 | 0.5834 | 0.6200 | 0.7114 | 0.4895 | | | | | | | |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.0187 | 0.0015 | 0.0002 | 0.0014 | 0.0028 | 0.0012 | 0.0008 | 0.0029 | 0.0023 | 0.0000 | | | 0.0021 | 0.0000 | 0.0012 | 0.0002 | 0.0022 | 0.0000 | | | | | | | |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0068 | | | 0.0050 | 0.0000 | 0.0009 | | 0.0000 | | | 0.0000 | | | 0.0000 | 0.0009 | | | 0.0000 | | | | | | | |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS SERVICES | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES | 0.0044 | - | | 0.0001 | 0.0000 | 0.0013 | 0.0009 | 0.0004 | - | 0.0000 | 0.0000 | | 0.0007 | 0.0000 | 0.0009 | 0.0001 | | 0.0000 | | | | | | | |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.1280 | 0.0091 | 0.0099 | 0.0297 | 0.0071 | 0.0053 | 0.0017 | 0.0023 | 0.0017 | 0.0068 | 0.0001 | 0.0074 | 0.0019 | 0.0035 | 0.0021 | 0.0177 | 0.0119 | 0.0098 | | | | | | | |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.0206 | 0.0017 | | 0.0077 | 0.0003 | 0.0000 | 0.0024 | 0.0026 | 0.0001 | | | | | 0.0000 | | 0.0058 | | 0.0000 | | | | | | | |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.1928 | 0.0146 | 0.0216 | 0.0102 | 0.0150 | 0.0135 | 0.0064 | 0.0079 | 0.0142 | 0.0100 | 0.0062 | 0.0107 | 0.0087 | 0.0136 | 0.0106 | 0.0069 | 0.0141 | 0.0087 | | | | | | | |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY | 0.0039 | | 0.0039 | - | | 0.0000 | | 0.0000 | | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.5690 | | | 0.0272 | 0.0001 | 0.0005 | 0.0265 | 0.0000 | 0.0206 | | 0.0277 | 0.3343 | | 0.0000 | | 0.0063 | 0.1259 | 0.0000 | | | | | | | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0317 | | | - | | 0.0238 | | 0.0000 | - | | | | | 0.0000 | 0.0079 | | | 0.0000 | | | | | | | |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 2.0218 | 0.1874 | | 0.0163 | 0.1900 | 0.2386 | 0.1281 | 0.0878 | 0.1028 | 0.0075 | 0.1976 | 0.0589 | 0.0688 | 0.2914 | 0.2409 | 0.0087 | 0.1970 | 0.0000 | | | | | | | |
| 9.4.36.01 | | PROFESSIONAL CHARGES / FEES TO CONSULTANTS | 0.0420 | 0.0048 | | - | 0.0037 | 0.0073 | | 0.0025 | - | 0.0000 | 0.0029 | | | 0.0000 | 0.0045 | 0.0081 | 0.0083 | | | | | | | | |
| 9.4.37.01 | | BINDING CHARGES OF RECORDS | 0.0985 | - | 0.0030 | 0.0057 | 0.0272 | 0.0068 | 0.0024 | 0.0020 | 0.0019 | 0.0050 | 0.0041 | 0.0062 | 0.0027 | 0.0213 | 0.0026 | 0.0026 | 0.0049 | | | | | | | | |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0198 | 0.0007 | 0.0019 | 0.0037 | 0.0006 | 0.0027 | 0.0009 | 0.0006 | 0.0006 | 0.0013 | 0.0007 | 0.0010 | 0.0005 | 0.0000 | 0.0008 | 0.0010 | 0.0025 | 0.0010 | | | | | | | |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0061 | | | - | 0.0020 | 0.0000 | | 0.0000 | | 0.0009 | 0.0000 | | 0.0012 | 0.0000 | 0.0020 | | | 0.0000 | | | | | | | |
| 9.4.40.01 | | Commission on sale of Scrap/ Raddi to MSTC | 0.1535 | 0.0268 | | 0.0048 | 0.0309 | 0.0149 | | 0.0163 | - | 0.0115 | 0.0000 | 0.0091 | | 0.0111 | | 0.0066 | 0.0153 | 0.0063 | | | | | | | |
| 9.4.41.01 | | Net Exchange Gain/Loss | 0.0000 | | | - | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| | | TOTAL-D | 40.8733 | 3.6979 | 2.2787 | 1.2574 | 4.2532 | 2.9824 | 4.6253 | 2.0337 | 2.1098 | 1.4804 | 0.9817 | 2.2795 | 2.2395 | 4.0793 | 1.2432 | 2.2442 | 2.1121 | 0.9749 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | | | - | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | | |
| 9.5.2.01 | | Deve. & Disp. of CD for class IX & XI (SA-I & II) | 0.0000 | | | - | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | | |
| 9.5.2.02 | | PROFICIENCY TEST | 0.0000 | | | - | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | | |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | | | - | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | | |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 3.3171 | 0.1064 | 0.0775 | 0.1172 | 0.6031 | 0.0506 | 0.0111 | 0.1639 | 0.1759 | 0.0360 | 0.0648 | 0.2086 | | 1.4578 | 0.0714 | 0.1035 | 0.0054 | 0.0639 | | | | | | | |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 7.8987 | 0.6167 | 0.3581 | 0.3068 | 0.8897 | 0.7319 | 0.2465 | 0.2029 | 0.3103 | 0.4355 | 0.1762 | 0.6437 | 0.3584 | 0.8676 | 0.3196 | 0.4253 | 0.5858 | 0.4235 | | | | | | | |
| 9.5.6.01 | | TABU & CHECKING OF RESULT | 0.0790 | | | - | | 0.0000 | | | - | | | | | 0.0000 | | | | 0.0790 | | | | | | | |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 2.1767 | 0.1289 | 0.1044 | 0.0746 | 0.0000 | 0.1725 | 0.0465 | 0.0548 | 0.1313 | 0.2040 | 0.0629 | 0.2757 | | 0.4175 | 0.0625 | 0.0866 | 0.1865 | 0.1681 | | | | | | | |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 3.0982 | 0.2333 | 0.1649 | 0.1548 | 0.1762 | 0.3099 | 0.0651 | 0.1038 | 0.1588 | 0.2094 | 0.1049 | 0.2776 | 0.1775 | 0.1074 | 0.1636 | 0.2277 | 0.2717 | 0.1916 | | | | | | | |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY | 0.0000 | | | - | | 0.0000 | | | - | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 0.1213 | 0.0042 | 0.0012 | 0.0227 | 0.0225 | 0.0089 | | 0.0026 | 0.0031 | 0.0063 | 0.0124 | | 0.0004 | 0.0198 | | 0.0172 | | 0.0000 | | | | | | | |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING. TA/DA | 8.9746 | 0.6531 | 0.6100 | 0.4622 | 0.1678 | 0.5034 | 0.2988 | 0.2425 | 0.3433 | 0.6143 | 0.2539 | 0.8931 | 0.7609 | 0.7063 | 0.2598 | 0.6113 | 0.5479 | 1.0461 | | | | | | | |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 5.4315 | 0.0148 | 0.6800 | 2.7604 | 0.0974 | 0.0423 | 0.0344 | 0.0223 | 0.0955 | 0.6753 | 0.0335 | 0.2285 | 0.1124 | 0.0000 | 0.1724 | 0.0962 | 0.0750 | 0.2910 | | | | | | | |
| 9.5.12.01 | | HIRING OF JAMMERS | 0.0000 | | | - | | 0.0000 | | | - | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 5.1766 | 0.0138 | 0.1295 | 0.9991 | 0.0000 | 0.9880 | 0.1099 | 0.0158 | 0.5360 | 0.4581 | 0.1537 | 0.2475 | 0.3910 | 0.0487 | 0.1159 | 0.2042 | 0.1656 | 0.5997 | | | | | | | |
| 9.5.14.01 | | REFUND OF FEE | 0.0002 | - | | - | | 0.0000 | | | - | 0.0000 | | 0.0002 | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | 0.0000 | | | - | | 0.0000 | | | - | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.5.16.01 | | RECHECKING OF RESULTS | 0.4725 | - | 0.0306 | 0.0000 | 0.0448 | 0.0000 | | 0.0322 | 0.0012 | 0.2131 | 0.0000 | 0.1075 | 0.0431 | 0.0000 | | | 0.0000 | | | | | | | | |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 0.0000 | | | - | | 0.0000 | | | - | | | | | 0.0000 | | | | 0.0000 | | | | | | | |
| 9.5.18.01 | | PRE REGISTRATION DATA | 0.2955 | | | - | | 0.0000 | | 0.0304 | | | | | 0.2651 | | | | 0.0000 | | | | | | | | |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.3137 | 0.0081 | 0.0165 | 0.0150 | 0.0523 | 0.0480 | 0.0137 | 0.0079 | 0.0050 | 0.0196 | 0.0085 | 0.0099 | 0.0089 | 0.0315 | 0.0183 | 0.0214 | 0.0233 | 0.0058 | | | | | | | |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 7.0822 | 0.0208 | | 0.0199 | 0.0001 | 0.0000 | 0.1623 | 0.2105 | 0.0391 | 0.5233 | 0.0000 | 0.1077 | 0.0776 | 5.1314 | 0.1548 | 0.3000 | 0.0779 | 0.2569 | | | | | | | |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 0.0065 | | | - | | 0.0000 | 0.0055 | 0.0000 | - | | 0.0000 | | | 0.0000 | | | 0.0000 | | | | | | | | |
| 9.5.22.01 | | EXPENSES ON MODERATION | 0.0000 | | | - | | 0.0000 | | | - | | | | | 0.0000 | | | 0.0000 | | | | | | | | |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.1479 | - | | - | 0.0100 | 0.0598 | | 0.0180 | 0.0055 | 0.0000 | 0.0000 | 0.0336 | 0.0000 | 0.0000 | 0.0095 | 0.0116 | 0.0000 | | | | | | | | |
| | | TOTAL-E | 44.5912 | 1.8000 | 2.1421 | 4.9633 | 2.0193 | 2.9152 | 1.0386 | 1.0450 | 1.8342 | 3.2140 | 0.8720 | | | | | | | | | | | | | | |

CENTRAL BOARD OF SECONDARY EDUCATION
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Consolidated Actual 2024-25 RO

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | |
|--|-------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.7.01 | | Expenses on e-content/online courses | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.11.01 | | Expense on Exposure Visit | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.12.01 | | Expense on Question Bank | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.13.01 | | Expenses on Skill Expo | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.7.14.01 | | Expenses on Promoting Best Practices - Teaching / Learning / Training | 0.0000 | | | - | | - | | | | | | | | | | | | 0.0000 | | | | | | |
| | | TOTAL-G | 0.0000 |
| EXPENDITURE ON SPORTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 0.0023 | | | - | | - | 0.0015 | | | 0.0000 | | | | | | | 0.0008 | | | | | | | |
| | | TOTAL-H | 0.0023 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0015 | 0.0000 | 0.0008 | 0.0000 |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATICS OLYMPIAD | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.5.01 | | ROAD SAFETY | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.8.01 | | DISASTER MANAGEMENT | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.1219 | 0.0017 | | 0.0044 | 0.0052 | 0.0128 | 0.0142 | | 0.0117 | | 0.0092 | 0.0157 | 0.0033 | 0.0098 | 0.0133 | | 0.0153 | 0.0054 | | | | | | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.12.01 | | CNT COMP EVALUATION (CCE) | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.13.01 | | AVISHKAR QUIZ | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.17.01 | | SAHODAYA EVENTS | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.18.01 | | WEBPORTAL | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.19.01 | | C B S E (i) | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.20.01 | | ASL | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.21.01 | | UDAAN | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.28.01 | | Technical Aids competition | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.29.01 | | Story telling competition | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.36.01 | | National Science Challenge | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.40.01 | | SOAA | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.41.01 | | SAFAL | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.44.01 | | Conferences of Boards of Education Focused on Strengthening Assessments | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.46.01 | | CBSE Shunya Programme | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.49.01 | | Action Research Project | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| 9.10.52.01 | | Veeraatha Project | 0.0000 | | | - | | 0.0000 | | | | | | | | | | | | 0.0000 | | | | | | |
| | | TOTAL-I | 0.1219 | 0.0017 | 0.0000 | 0.0044 | 0.0052 | 0.0128 | 0.0142 | 0.0000 | 0.0117 | 0.0000 | 0.0092 | 0.0157 | 0.0033 | 0.0098 | 0.0133 | 0.0000 | 0.0153 | 0.0054 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | 0.0000 | | | - | | - | | | | 0.0000 | | | | | | | | 0.0000 | | | | | | |
| 6.2.1.03 | | COMPUTER ADVANCE | 0.0000 | 0.0000 | | - | | - | | | | 0.0000 | | | | | | | | 0.0000 | | | | | | |
| | | TOTAL-J | 0.0000 |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | 0.0000 | | | - | | - | | | | 0.0000 | | | | | | | | 0.0000 | | | | | | |
| | | TOTAL-K | 0.0000 | | | | | | | | | | | | | | | | | | | | | | | |

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Consolidated Actual 2024-25 RO

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | |
|-----------|-------------|---|-----------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| 4.1.1.03 | | LEASEHOLD CHARGES | 0.0000 | | | - | | 0.0000 | | | - | 0.0000 | | | | | | | | | | | | | | |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 17.4836 | | 5.3321 | | | | | | | 0.0000 | | 12.1515 | | | | | | | | | | | | |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 0.4239 | | 0.4239 | - | | 0.0000 | | | - | 0.0000 | | | | | | | | | | | | | | |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 0.4184 | 0.0192 | 0.0109 | 0.0146 | 0.1162 | | 0.0203 | 0.0035 | 0.0099 | 0.0328 | 0.0325 | | 0.0008 | 0.0157 | 0.0291 | 0.0571 | 0.0020 | 0.0538 | | | | | | |
| 4.1.5.01 | | OFFICE EQUIPMENT | 1.6516 | 0.0207 | 0.0029 | 0.1512 | 0.0000 | 0.0000 | 0.0495 | 0.0007 | 0.0004 | 0.0000 | 0.0003 | 0.0046 | 0.0017 | 1.3919 | 0.0101 | 0.0056 | 0.0038 | 0.0082 | | | | | | |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 0.9091 | 0.0213 | 0.1185 | 0.1766 | 0.0437 | 0.0621 | 0.0713 | 0.0387 | 0.0244 | 0.0173 | 0.0114 | 0.0471 | 0.0385 | 0.0000 | 0.0360 | 0.0315 | 0.0383 | 0.1324 | | | | | | |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.2311 | | | 0.0713 | 0.0153 | 0.0080 | | 0.0000 | 0.0993 | 0.0088 | | | | 0.0000 | 0.0099 | 0.0076 | | 0.0110 | | | | | | |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.0000 | | | - | | 0.0000 | | | - | 0.0000 | | | | 0.0000 | | | | | | | | | | |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0018 | | 0.0002 | | 0.0005 | | | 0.0010 | 0.0001 | | | | | | | | | | | | | | | |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 0.0978 | | | 0.0055 | 0.0050 | 0.0041 | 0.0174 | 0.0032 | 0.0065 | 0.0151 | 0.0200 | | | 0.0000 | 0.0023 | 0.0104 | | 0.0083 | | | | | | |
| 4.1.11.01 | | PLANT AND MACHINERY | 0.0000 | | | - | | 0.0000 | | | - | 0.0000 | 0.0000 | | | | | | | | | | | | | |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.1294 | | | 0.0009 | 0.0002 | 0.0154 | | | | 0.0195 | | | | 0.0934 | | | | | | | | | | |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0000 | | | - | | 0.0000 | | | - | 0.0000 | | | | 0.0000 | | | | | | | | | | |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 0.0000 | | | - | | 0.0000 | | 0.0000 | - | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 0.0000 | | | - | | 0.0000 | | | - | 0.0000 | | | | 0.0000 | | | | | | | | | | |
| | | TOTAL-M | 29.8089 | 0.0612 | 5.8885 | 0.4200 | 0.1804 | 8.5523 | 0.1585 | 0.0471 | 0.1406 | 0.0935 | 0.0642 | 12.2032 | 0.0409 | 1.5010 | 0.0874 | 0.1122 | 0.0441 | 0.2137 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 150.6081 | 7.5716 | 12.3494 | 9.0988 | 8.9726 | 16.5276 | 7.5448 | 4.4331 | 5.4255 | 6.4965 | 3.6475 | 19.2152 | 5.5558 | 19.4157 | 4.6282 | 6.0244 | 6.2360 | 7.4655 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |

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| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 2024-25 COE | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | |
| ESTABLISHMENT EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 2.0845 | 0.1900 | 0.1560 | 0.0942 | 0.1384 | 0.0797 | 0.1780 | 0.1312 | 0.1159 | 0.0000 | 0.1343 | 0.0772 | 0.1121 | 0.0411 | 0.1473 | 0.1100 | 0.1395 | 0.1408 | 0.0989 | |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.0000 | | | 0.0000 | | | | - | | 0.0000 | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.4.01 | | BONUS | 0.0074 | | | 0.0000 | | | | - | | 0.0000 | 0.0013 | | | | 0.0007 | 0.0025 | 0.0000 | | 0.0029 | |
| 9.1.3.01 | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.7.02 | | LEAVE ENCASHMENT ON SUPERANNUATION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. (RETIRED) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.6.01 | | LEAVE SALARY & PENSION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | 9.1.7.01.01 | Fixed medical reimbursement | 0.2125 | | 0.0150 | 0.0000 | | 0.0261 | | 0.0087 | | 0.0300 | 0.0261 | | | | - | 0.0207 | 0.0250 | 0.0000 | | 0.0609 |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 0.0602 | | 0.0000 | 0.0438 | | 0.0036 | | 0.0000 | | 0.0024 | 0.0014 | | | | - | 0.0000 | 0.0000 | 0.0091 | | 0.0000 |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illness/OPD (specified diseases) | 0.0223 | | 0.0000 | 0.0000 | | | | 0.0000 | | 0.0000 | 0.0000 | | | | - | 0.0000 | 0.0050 | 0.0000 | 0.0173 | 0.0000 |
| 9.1.8.01 | | LTC/HTC | 0.0645 | | 0.0144 | 0.0010 | | | | 0.0000 | | 0.0223 | 0.0000 | | | | 0.0000 | 0.0100 | 0.0000 | 0.0168 | 0.0000 | |
| 9.1.8.02 | | EXCURSION TRIP | 0.0050 | | 0.0000 | 0.0000 | | | | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | 0.0050 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.1.9.01 | | C.E.A. & TUITION FEE | 0.0318 | | 0.0000 | 0.0000 | | | | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | 0.0060 | 0.0000 | 0.0057 | 0.0201 | |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 0.0139 | 0.0020 | 0.0002 | 0.0034 | | | | 0.0000 | 0.0000 | 0.0005 | 0.0017 | 0.0000 | | 0.0000 | 0.0000 | 0.0021 | 0.0000 | 0.0000 | 0.0040 | |
| 9.1.10.02 | | LSA in Contract/DW | 0.0000 | | | 0.0000 | | | | 0.0000 | | 0.0000 | 0.0000 | | | | | | 0.0000 | | 0.0000 | |
| 9.1.11.01 | | T/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 0.4396 | 0.0125 | 0.0433 | 0.0050 | 0.0038 | 0.0047 | 0.0100 | 0.0189 | 0.0082 | 0.0300 | 0.0554 | 0.0362 | 0.0165 | 0.0055 | 0.0570 | 0.0500 | 0.0315 | 0.0210 | 0.0300 | |
| 9.1.12.01 | | FOREIGN TOUR | 0.0000 | | | 0.0000 | | | | - | | 0.0000 | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.0152 | 0.0020 | 0.0003 | 0.0013 | 0.0015 | | | 0.0007 | 0.0004 | 0.0015 | 0.0025 | 0.0000 | 0.0002 | 0.0022 | 0.0005 | 0.0020 | 0.0000 | | 0.0000 | |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.0005 | | 0.0005 | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.16.01 | | HONORARIUM TO STAFF | 0.1695 | | | 0.0000 | | | 0.0100 | - | | 0.0259 | 0.0337 | | 0.0110 | | 0.0406 | | 0.0000 | | 0.0483 | |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.18.02 | | GSLI CLAIMS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | 9.1.19.01 | NEWSPAPER | 0.0113 | | 0.0005 | 0.0000 | | 0.0016 | 0.0001 | 0.0004 | | 0.0012 | 0.0010 | | | | 0.0008 | 0.0025 | 0.0000 | | 0.0032 | |
| | 9.1.19.02 | BRIEFCASE | 0.0079 | | 0.0000 | 0.0000 | | 0.0050 | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | 0.0025 | 0.0000 | | 0.0004 | |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.0237 | | 0.0019 | 0.0000 | | 0.0018 | 0.0003 | 0.0014 | | 0.0034 | 0.0020 | | | | 0.0035 | 0.0025 | 0.0000 | | 0.0069 | |
| | 9.1.19.04 | HOSPITALITY | 0.0199 | | 0.0017 | 0.0000 | | 0.0023 | 0.0003 | 0.0006 | | 0.0024 | 0.0021 | | | | 0.0024 | 0.0025 | 0.0000 | | 0.0056 | |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-A | 3.1898 | 0.2065 | 0.2338 | 0.1488 | 0.1437 | 0.1198 | 0.2037 | 0.1619 | 0.1245 | 0.1195 | 0.2615 | 0.1134 | 0.1397 | 0.0488 | 0.2736 | 0.2276 | 0.1710 | 0.2108 | 0.2812 | |
| TRANSPORTATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.0050 | | | 0.0000 | | | | - | | | | | | | | | 0.0050 | | 0.0000 | |
| 9.2.2.01 | | HIRING OF TAXI | 0.0350 | 0.0350 | | | | | | | | | | | | | 0.0000 | | | | 0.0000 | |
| | 9.2.2.01.01 | Monthly (Fixed) | 0.4070 | 0.0450 | 0.0316 | 0.0068 | 0.0442 | 0.0348 | - | 0.0419 | 0.0333 | 0.0190 | 0.0000 | 0.0000 | | | 0.0460 | 0.0460 | 0.0090 | 0.0161 | 0.0334 | |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 0.0589 | 0.0050 | 0.0000 | 0.0046 | | | | - | | 0.0103 | 0.0032 | 0.0086 | 0.0002 | | 0.0038 | | 0.0000 | 0.0034 | 0.0199 | |
| 9.2.3.01 | | PETROL, OIL & LUBRICANTS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-B | 0.5059 | 0.0850 | 0.0316 | 0.0114 | 0.0442 | 0.0348 | 0.0000 | 0.0419 | 0.0333 | 0.0293 | 0.0032 | 0.0086 | 0.0002 | 0.0000 | 0.0498 | 0.0510 | 0.0090 | 0.0195 | 0.0533 | |
| REPAIR & MAINTENANCE EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BULD. | 0.0353 | | | 0.0023 | | | | - | | 0.0144 | | | | 0.0042 | 0.0123 | | 0.0000 | 0.0014 | 0.0007 | |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 0.0541 | 0.0022 | 0.0030 | 0.0023 | 0.0010 | 0.0199 | | 0.0022 | 0.0027 | 0.0007 | 0.0069 | 0.0000 | | 0.0009 | 0.0043 | 0.0030 | 0.0000 | | 0.0049 | |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-C | 0.0894 | 0.0022 | 0.0030 | 0.0045 | 0.0010 | 0.0199 | 0.0000 | 0.0022 | 0.0027 | 0.0152 | 0.0069 | 0.0000 | 0.0000 | 0.0051 | 0.0166 | 0.0030 | 0.0000 | 0.0014 | 0.0056 | |
| ADMINISTRATIVE EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.2.01 | | OFFICE STATIONERY | 0.1450 | 0.0200 | 0.0048 | 0.0144 | 0.0018 | 0.0016 | 0.0078 | 0.0019 | 0.0005 | 0.0017 | 0.0080 | 0.0007 | | 0.0200 | 0.0056 | 0.0050 | 0.0000 | 0.0025 | 0.0487 | |

CENTRAL BOARD OF SECONDARY EDUCATION

CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077

Consolidated Actual 2024-25 COE

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|-----------------------------|-------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|
| 9.4.3.01 | | RENT | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.4.01 | | RATES & TAXES | 0.0000 | | | | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 0.1392 | | | 0.0000 | 0.0009 | | | - | | | 0.0003 | | | | | | 0.0000 | | 0.1380 | |
| 9.4.6.01 | | TELEPHONE CHARGES | 0.1027 | 0.0660 | 0.0050 | 0.0005 | | 0.0011 | 0.0018 | 0.0039 | | 0.0048 | 0.0043 | 0.0003 | 0.0002 | 0.0041 | 0.0023 | 0.0050 | 0.0006 | | 0.0028 | |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 0.0007 | | | 0.0000 | 0.0000 | | | 0.0000 | | | 0.0002 | | | | | | 0.0000 | | 0.0005 | |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.9.01 | | AUDIT CHARGES | 0.0147 | 0.0024 | 0.0000 | 0.0009 | 0.0000 | | | 0.0024 | 0.0000 | 0.0000 | 0.0004 | 0.0004 | 0.0007 | 0.0056 | 0.0000 | 0.0015 | 0.0003 | | 0.0000 | |
| 9.4.10.01 | | LEGAL EXPENSES | 0.0000 | | 0.0000 | 0.0000 | | | | - | | 0.0000 | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.11.01 | | BANK CHARGES | 0.0033 | 0.0010 | 0.0000 | 0.0003 | 0.0004 | | | 0.0000 | 0.0001 | 0.0005 | 0.0005 | 0.0000 | | 0.0001 | 0.0003 | | 0.0000 | 0.0001 | 0.0000 | |
| 9.4.12.01 | | CONTINGENCIES | 0.0232 | 0.0050 | 0.0009 | 0.0000 | 0.0000 | | | 0.0011 | 0.0001 | 0.0005 | 0.0000 | 0.0000 | | 0.0005 | 0.0001 | 0.0020 | 0.0006 | 0.0109 | 0.0016 | |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0000 | | | 0.0000 | | | | 0.0000 | 0.0000 | | | | | | 0.0000 | | 0.0000 | | 0.0000 | |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.0826 | | | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | | | | 0.0000 | | 0.0050 | 0.0000 | | 0.0776 | |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.0000 | | | 0.0000 | | | | - | | | | | | | 0.0000 | | 0.0000 | | 0.0000 | |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0015 | 0.0015 | 0.0000 | 0.0000 | | | | 0.0000 | | 0.0000 | | | | 0.0000 | | | 0.0000 | | 0.0000 | |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 0.2000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.2000 | |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.0346 | | | 0.0005 | 0.0000 | | | 0.0017 | 0.0040 | 0.0018 | 0.0022 | | | 0.0121 | 0.0022 | 0.0100 | 0.0000 | | 0.0000 | |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0000 | | | 0.0000 | 0.0000 | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES | 0.0022 | 0.0010 | 0.0002 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | | 0.0000 | 0.0010 | 0.0000 | |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.0144 | 0.0100 | 0.0000 | 0.0003 | 0.0000 | | 0.0002 | 0.0000 | 0.0000 | 0.0022 | 0.0006 | 0.0002 | | 0.0000 | 0.0004 | | 0.0000 | | 0.0005 | |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.0498 | 0.0050 | 0.0000 | 0.0000 | | | | - | 0.0079 | 0.0120 | 0.0079 | 0.0122 | | 0.0048 | 0.0000 | | 0.0000 | | 0.0000 | |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.0000 | | 0.0000 | 0.0000 | | | | - | 0.0000 | | 0.0000 | | | | | | 0.0000 | | 0.0000 | |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.0001 | | 0.0000 | 0.0001 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | | - | | | | | | 0.0000 | | | 0.0000 | | 0.0000 | |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 0.1005 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.1005 | |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.0194 | 0.0030 | | 0.0000 | 0.0024 | | | 0.0040 | | | 0.0000 | | | | 0.0000 | 0.0100 | 0.0000 | | 0.0000 | |
| 9.4.37.01 | | BINDNG CHARGES OF RECORDS | 0.0050 | 0.0025 | 0.0000 | 0.0002 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | | | | | 0.0000 | 0.0020 | 0.0001 | 0.0002 | 0.0000 | |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0067 | 0.0022 | 0.0000 | 0.0010 | 0.0003 | | 0.0009 | 0.0000 | 0.0000 | 0.0005 | 0.0005 | 0.0000 | | | 0.0001 | 0.0010 | 0.0000 | 0.0002 | 0.0000 | |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.40.01 | | Commission on sale of Scrap/ Raddi to MSTC | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.41.01 | | Net Exchange Gain/Loss | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-D | 0.9454 | 0.1196 | 0.0109 | 0.0182 | 0.0058 | 0.0027 | 0.0107 | 0.0150 | 0.0126 | 0.0240 | 0.0249 | 0.0138 | 0.0009 | 0.0472 | 0.0110 | 0.0415 | 0.0016 | 0.0149 | 0.5700 | |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.2.01 | | Deve. & Disp. of CD for class IX & XI (SA- I & II) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.2.02 | | PROFICIENCY TEST | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |

CENTRAL BOARD OF SECONDARY EDUCATION

CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077

Consolidated Actual 2024-25 COE

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|---|-------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.6.01 | | TABU & CHECKING OF RESULT | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING TA/DA | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.12.01 | | HIRING OF JAMMERS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.14.01 | | REFUND OF FEE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.16.01 | | RECHECKING OF RESULTS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.18.01 | | PRE REGISTRATION DATA | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.22.01 | | EXPENSES ON MODERATION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| TOTAL-E | | | 0.0000 | 0.0000 |
| EXPENDITURE ON AFFILIATION | | | | | | | | | | | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM & TA/DA FOR INSP. OF SCHOOLS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| TOTAL-F | | | 0.0000 | 0.0000 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING) | | | | | | | | | | | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 1.0674 | 0.1500 | 0.0324 | 0.0419 | 0.0140 | 0.0380 | 0.0406 | 0.0367 | 0.0529 | 0.0507 | 0.0171 | 0.0405 | 0.0000 | 0.0116 | 0.2598 | 0.1600 | 0.0546 | 0.0483 | 0.0184 | |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 1.9689 | 0.2600 | 0.0914 | 0.0718 | 0.0312 | 0.0989 | 0.0827 | 0.0814 | 0.1494 | 0.0844 | 0.1022 | 0.1361 | 0.0984 | 0.0321 | 0.1047 | 0.2900 | 0.1278 | 0.1264 | 0.0000 | |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 0.0359 | | | 0.0000 | | | | - | | | | | | | | 0.0050 | 0.0000 | 0.0309 | 0.0000 | |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.7.01 | | Expenses on e-content/online courses | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.0042 | | | 0.0000 | | | | - | | 0.0000 | | | | 0.0042 | 0.0000 | | 0.0000 | | 0.0000 | |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.0057 | | | 0.0006 | | | | - | 0.0000 | 0.0000 | | | | 0.0000 | 0.0000 | | 0.0000 | 0.0051 | 0.0000 | |
| 9.7.11.01 | | Expense on Exposure Visit | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.12.01 | | Expense on Question Bank | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.13.01 | | Expenses on Skill Expo | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.14.01 | | Expenses on Promoting Best Practices - Teaching / Learning / Training | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| TOTAL-G | | | 3.0822 | 0.4100 | 0.1238 | 0.1143 | 0.0452 | 0.1369 | 0.1233 | 0.1181 | 0.2023 | 0.1351 | 0.1193 | 0.1766 | 0.0984 | 0.0479 | 0.3645 | 0.4550 | 0.1824 | 0.2107 | 0.0184 | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 2024-25 COE | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
| EXPENDITURE ON SPORTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-H | 0.0000 | 0.0000 |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATIC OLYMPIAD | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.5.01 | | ROAD SAFETY | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.8.01 | | DISASTER MANAGEMENT | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.0053 | 0.0011 | 0.0000 | 0.0000 | 0.0015 | | | 0.0000 | 0.0000 | | | 0.0013 | | | | | 0.0000 | | 0.0014 | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0437 | 0.0100 | 0.0017 | 0.0000 | 0.0004 | | 0.0033 | 0.0035 | 0.0003 | - | 0.0028 | 0.0014 | | 0.0002 | 0.0041 | 0.0150 | 0.0000 | 0.0012 | 0.0000 | |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.17.01 | | SAHODAYA EVENTS | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.18.01 | | WEBPORTAL | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.19.01 | | C B S E (i) | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.20.01 | | ASL | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.21.01 | | UDAAN | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.28.01 | | Technical Aids competetion | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.29.01 | | Story telling competetion | 0.0002 | | 0.0000 | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | 0.0002 | 0.0000 | |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.36.01 | | National Science Challenge | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.40.01 | | SQAA | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.41.01 | | SAFAL | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.46.01 | | CBSE Shunya Programme | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.49.01 | | Action Research Project | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.52.01 | | Veergatha Project | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-J | 0.0492 | 0.0111 | 0.0017 | 0.0000 | 0.0019 | 0.0000 | 0.0033 | 0.0035 | 0.0003 | 0.0000 | 0.0028 | 0.0027 | 0.0000 | 0.0002 | 0.0041 | 0.0150 | 0.0000 | 0.0014 | 0.0014 | |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 6.2.1.03 | | COMPUTER ADVANCE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-K | 0.0000 | |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-L | 0.0000 | |
| WORK-IN-PROGRESS | | | | | | | | | | | | | | | | | | | | | | |
| 6.4.1.01 | | Capital work-in-progress | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | ADVANCE FOR CAPITAL WORK | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-L | 0.0000 | |
| Fixed Assets | | | | | | | | | | | | | | | | | | | | | | |

CENTRAL BOARD OF SECONDARY EDUCATION

CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077

Consolidated Actual 2024-25 COE

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 24-25 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|-----------|-------------|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|
| 4.1.1.01 | | COST OF LAND | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.1.02 | | FREEHOLD CHARGES | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.1.03 | | LEASEHOLD CHARGES | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 0.0741 | 0.0013 | 0.0039 | | 0.0016 | | | 0.0022 | | 0.0022 | 0.0014 | | | 0.0022 | 0.0017 | | | 0.0289 | 0.0287 | |
| 4.1.5.01 | | OFFICE EQUIPMENT | 0.0897 | 0.0110 | 0.0026634 | 0.0030 | 0.0055 | | 0.0049 | 0.0191 | 0.0000 | 0.0000 | 0.0009 | | | 0.0094 | 0.0016 | 0.0050 | 0.0040 | 0.0096 | 0.0130 | |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 0.2797 | 0.0164 | 0.0146 | 0.0149 | 0.0098 | 0.0090 | 0.0052 | 0.0002 | 0.0184 | 0.0004 | 0.0000 | 0.0000 | | 0.0093 | 0.0204 | 0.0076 | 0.0000 | 0.0235 | 0.1301 | |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.0629 | | 0 | 0.0131 | 0.0000 | | | 0.0000 | 0.0000 | | | | 0.0207 | 0.0148 | | | 0.0000 | 0.0087 | 0.0056 | |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0022 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | 0.0022 | | | 0.0000 | | | 0.0000 | | 0.0000 | |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 0.0433 | 0.0300 | | 0.0000 | 0.0000 | | | 0.0002 | | 0.0000 | | | | 0.0000 | 0.0045 | 0.0020 | 0.0000 | | 0.0066 | |
| 4.1.11.01 | | PLANT AND MACHINERY | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.0548 | | | | | 0.0031 | | | | | | | | 0.0185 | 0.0147 | | 0.0065 | 0.0086 | 0.0034 | |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0000 | | | 0.0000 | 0.0000 | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 0.0020 | | | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0020 | 0.0000 | | 0.0000 | |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 4.6313 | | | 0.0000 | 0.0000 | 0.6175 | | 0.0000 | | 0.6175 | | | | 0.7719 | 0.7719 | | 0.6175 | 0.6175 | 0.6175 | |
| | | TOTAL-M | 5.2400 | 0.0587 | 0.0212 | 0.0309 | 0.0169 | 0.6295 | 0.0101 | 0.0217 | 0.0184 | 0.6201 | 0.0045 | 0.0000 | 0.0000 | 0.8320 | 0.8296 | 0.0166 | 0.6280 | 0.6968 | 0.8050 | |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 13.1018 | 0.8931 | 0.4259 | 0.3281 | 0.2587 | 0.9436 | 0.3511 | 0.3643 | 0.3941 | 0.9432 | 0.4231 | 0.3151 | 0.2392 | 0.9811 | 1.5491 | 0.8097 | 0.9920 | 1.1555 | 1.7349 | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|--|-----------------|----------------|----------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated Actual 30.09.2025 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| Payments | | | | | | | | | | | | |
| Establishment Expenses | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 26.2025 | 25.8433 | 0.0078 | - | 0.3422 | | | - | | 0.0093 |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 20.3869 | 19.9889 | 0.0000 | - | 0.3980 | | | - | | - |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 9.8577 | 9.8577 | 0.0000 | - | 0.0000 | | | - | | - |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 4.1228 | 4.0906 | 0.0000 | - | 0.0323 | | | - | | - |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 15.4903 | 3.6804 | 9.2297 | 1.1038 | 0.0000 | 0.1564 | 0.2111 | 0.7051 | 0.2758 | 0.1279 |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.0472 | 0.0105 | 0.0153 | - | 0.0000 | 0.0102 | | - | 0.0047 | 0.0065 |
| 9.1.4.01 | | BONUS | - | - | 0.0000 | - | 0.0000 | 0.0000 | - | - | - | - |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | - | - | 0.0000 | - | | | | | | |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 1.5610 | 1.5610 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 3.5812 | 3.5812 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 13.7839 | 13.7839 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 2.2840 | 2.2840 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 0.3820 | 0.3525 | 0.0295 | - | 0.0000 | | | - | | |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | - | - | 0.0000 | - | | | | - | | |
| | 9.1.7.01.01 | Fixed medical reimbursement | 4.4584 | 1.0900 | 2.6116 | 0.1390 | 0.0000 | 0.1288 | 0.1600 | 0.1920 | 0.0794 | 0.0576 |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 1.0007 | 0.1740 | 0.5566 | 0.0204 | 0.0041 | 0.0377 | 0.1471 | 0.0548 | 0.0060 | - |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged Illiness/OPD (specified diseases) | 0.3002 | 0.1275 | 0.1102 | 0.0085 | 0.0034 | 0.0127 | 0.0130 | 0.0248 | - | - |
| 9.1.8.01 | | LTC/HTC | 0.1949 | 0.0088 | 0.1505 | - | 0.0000 | 0.0106 | - | 0.0117 | - | 0.0132 |
| 9.1.8.02 | | EXCURSION TRIP | 0.0004 | - | 0.0004 | - | 0.0000 | | | - | | |
| 9.1.8.03 | | LTC ENCASHMENT | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.9.01 | | C.E.A. & TUTION FEE | 1.7903 | 0.4315 | 1.0109 | 0.0733 | 0.0168 | 0.0405 | 0.0506 | 0.0959 | 0.0405 | 0.0303 |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 1.6115 | 0.1650 | 1.3934 | 0.0152 | 0.0000 | 0.0068 | 0.0281 | 0.0019 | - | 0.0012 |
| 9.1.10.02 | | LSA in Contract/DW | 0.0729 | - | 0.0710 | 0.0001 | 0.0000 | 0.0018 | | - | - | |
| 9.1.11.01 | | TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 1.7196 | 0.2495 | 1.0358 | 0.2062 | 0.0408 | 0.0037 | 0.0020 | 0.0621 | 0.0219 | 0.0976 |
| 9.1.12.01 | | FOREIGN TOUR | 0.0780 | 0.0291 | 0.0000 | - | 0.0000 | | | 0.0261 | | 0.0228 |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.1553 | 0.0680 | 0.0595 | 0.0050 | 0.0000 | 0.0030 | 0.0089 | 0.0044 | 0.0041 | 0.0024 |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.4263 | 0.1085 | 0.0104 | - | 0.0000 | 0.0000 | | - | | 0.3074 |
| 9.1.16.01 | | HONORARIUM TO STAFF | 0.0307 | 0.0055 | 0.0252 | - | 0.0000 | 0.0000 | - | - | 0 | - |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0059 | 0.0059 | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.18.02 | | GSLI CLAIMS | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | - | - | 0.0000 | - | | | | - | | |
| | 9.1.19.01 | NEWSPAPER | 0.1855 | 0.0416 | 0.1096 | 0.0103 | 0.0000 | 0.0050 | 0.0060 | 0.0074 | 0.0033 | 0.0023 |
| | 9.1.19.02 | BRIEFCASE | 0.0459 | 0.0110 | 0.0238 | 0.0026 | 0.0000 | 0.0008 | 0.0018 | 0.0045 | 0.0004 | 0.0010 |
| | 9.1.19.03 | MOBILE PHONE/INTERNET | 0.3822 | 0.1057 | 0.1919 | 0.0161 | 0.0000 | 0.0141 | 0.0078 | 0.0243 | 0.0120 | 0.0102 |
| | 9.1.19.04 | HOSPITALITY | 0.2046 | 0.0539 | 0.0970 | 0.0107 | 0.0000 | 0.0077 | 0.0082 | 0.0137 | 0.0066 | 0.0069 |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 3.6351 | 0.0047 | 0.0000 | - | 0.0000 | | 3.6304 | - | - | - |
| | | Total (A) | 113.9981 | 87.7144 | 16.7401 | 1.6112 | 0.8375 | 0.4398 | 4.2750 | 1.2287 | 0.4548 | 0.6966 |
| Transportation Expenses | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.1071 | 0.0007 | 0.1062 | - | 0.0000 | 0.0002 | | - | - | |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.2.2.01 | | HIRING OF TAXI | - | - | 0.0000 | - | - | - | - | - | - | - |
| | 9.2.2.01.01 | Monthly (Fixed) | 0.9752 | 0.1540 | 0.5164 | 0.2238 | 0.0000 | 0.0293 | 0.0184 | 0.0285 | - | 0.0048 |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 1.1296 | 0.0021 | 0.8191 | 0.0540 | 0.2464 | 0.0017 | - | 0.0014 | 0.0040 | 0.0009 |
| 9.2.3.01 | | PETROL, OIL & LUBRICANTS | 0.0431 | 0.0431 | 0.0000 | - | 0.0000 | - | - | - | - | - |
| | | Total (B) | 2.2550 | 0.1999 | 1.4417 | 0.2778 | 0.2464 | 0.0312 | 0.0184 | 0.0299 | 0.0040 | 0.0057 |
| Repair & Maintanance Expenses | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BULD. | 3.7988 | 3.0635 | 0.5671 | 0.0057 | 0.0000 | - | - | 0.1625 | - | - |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.0525 | 0.0520 | 0.0005 | - | 0.0000 | - | - | - | - | - |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 0.6027 | 0.1818 | 0.3143 | 0.0132 | 0.0000 | - | 0.0090 | 0.0845 | - | - |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0212 | 0.0212 | 0.0000 | - | 0.0000 | - | - | - | - | - |
| | | Total (C) | 4.4753 | 3.3185 | 0.8819 | 0.0189 | 0.0000 | 0.0000 | 0.0090 | 0.2470 | 0.0000 | 0.0000 |
| Administrative Expenditure | | | | | | | | | | | | |
| 9.4.1.01 | | UNIFORM TO DRIVER & NON-CLERICAL STAFF | 0.0220 | 0.0181 | 0.0002 | - | 0.0000 | - | - | 0.0031 | - | 0.0006 |
| 9.4.2.01 | | OFFICE STATIONERY | 1.8491 | 0.1756 | 1.3679 | 0.0325 | 0.0044 | 0.1756 | 0.0317 | 0.0513 | 0.0014 | 0.0086 |
| 9.4.3.01 | | RENT | 10.0488 | 1.7247 | 7.7790 | - | 0.5451 | - | - | - | - | - |
| 9.4.4.01 | | RATES & TAXES | 0.3372 | 0.1792 | 0.1565 | - | 0.0000 | 0.0015 | - | - | - | - |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 3.5237 | 1.2537 | 2.1437 | 0.0847 | 0.0130 | - | - | 0.0287 | - | - |
| 9.4.6.01 | | TELEPHONE CHARGES | 1.0861 | 0.1123 | 0.8680 | 0.0656 | 0.0150 | 0.0018 | 0.0037 | 0.0198 | - | - |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 0.7573 | 0.0435 | 0.7106 | 0.0002 | 0.0000 | 0.0013 | - | 0.0010 | 0.0008 | - |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0116 | - | 0.0116 | - | 0.0000 | - | - | - | - | - |
| 9.4.9.01 | | AUDIT CHARGES | 0.0049 | - | 0.0040 | 0.0005 | 0.0000 | 0.0000 | 0.0004 | - | - | - |
| 9.4.10.01 | | LEGAL EXPENSES | 1.6333 | 0.6386 | 0.9733 | - | 0.0000 | 0.0000 | 0.0214 | - | - | - |
| 9.4.11.01 | | BANK CHARGES | 0.0062 | 0.0008 | 0.0042 | 0.0010 | 0.0001 | 0.0000 | - | 0.0001 | - | - |
| 9.4.12.01 | | CONTINGENCIES | 0.0574 | 0.0185 | 0.0228 | 0.0037 | 0.0000 | 0.0042 | 0.0075 | 0.0002 | 0.0004 | - |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.1038 | 0.1038 | 0.0000 | - | 0.0000 | - | - | - | - | - |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0074 | 0.0074 | 0.0000 | - | 0.0000 | 0.0000 | - | - | - | - |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.0692 | 0.0311 | 0.0381 | - | 0.0000 | 0.0000 | - | - | - | - |
| 9.4.17.01 | | COST OF PAPER PURCHASE | - | - | 0.0000 | - | 0.0000 | - | - | - | - | - |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0773 | 0.0773 | 0.0000 | - | 0.0000 | - | - | - | - | - |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | - | - | 0.0000 | - | 0.0000 | - | - | - | - | - |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.2276 | - | 0.0078 | 0.1167 | 0.0003 | - | - | - | - | 0.1028 |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0186 | 0.0186 | 0.0000 | - | 0.0000 | - | - | - | - | - |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.1455 | 0.1431 | 0.0000 | - | 0.0000 | - | - | 0.0024 | - | - |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0269 | - | 0.0269 | - | 0.0000 | - | - | - | - | - |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 8.5477 | 1.4291 | 6.5170 | 0.1479 | 0.0000 | - | 0.1771 | 0.2767 | - | - |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON- OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.0420 | 0.0236 | 0.0126 | 0.0058 | 0.0000 | 0 | - | - | - | - |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0014 | - | 0.0011 | 0.0003 | 0.0000 | - | - | - | - | - |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS | 0.0056 | 0.0056 | 0.0000 | - | 0.0000 | - | - | - | - | - |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES | 0.0053 | 0.0029 | 0.0016 | 0.0004 | 0.0000 | 0.0001 | 0.0003 | - | - | - |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.1741 | 0.1107 | 0.0517 | 0.0048 | 0.0000 | | - | 0.0024 | | 0.0045 |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.4264 | 0.1244 | 0.0078 | 0.1339 | 0.0946 | | | - | 0.0468 | 0.0190 |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.0537 | 0.0189 | 0.0298 | 0.0039 | 0.0008 | 0 | | 0.0004 | - | - |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY | 0.0013 | - | 0.0013 | - | 0.0000 | | | - | | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.4421 | 0.0043 | 0.4370 | 0.0002 | 0.0000 | 0.0003 | 0.0003 | - | - | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0698 | 0.0235 | 0.0463 | - | 0.0000 | | | - | | - |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 1.3159 | 0.2436 | 0.9478 | 0.0944 | 0.0000 | | | 0.0300 | | |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.4222 | 0.2764 | 0.0383 | 0.0062 | 0.0000 | | | - | 0.0005 | 0.1009 |
| 9.4.37.01 | | BINDING CHARGES OF RECORDS | 0.0747 | - | 0.0747 | - | 0.0000 | 0 | | - | - | - |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0325 | 0.0007 | 0.0143 | 0.0019 | 0.0000 | 0 | | 0.0157 | - | - |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0002 | - | 0.0002 | - | 0.0000 | 0 | | - | | |
| 9.4.40.01 | | Commision on sale of Scrap/ Raddi to MSTC | 0.0432 | - | 0.0432 | - | 0.0000 | | | - | | |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0235 | - | 0.0000 | - | 0.0235 | | | - | | |
| | | TOTAL (D) | 31.6955 | 6.8100 | 22.3390 | 0.7045 | 0.6968 | 0.1848 | 0.2423 | 0.4318 | 0.0499 | 0.2364 |
| Academic expenses | | | | | | | | | | | | |
| Examination Expenses | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 61.4936 | 54.1355 | 0.0000 | - | 0.0000 | 2.5714 | 4.7867 | - | | |
| 9.5.2.01 | | Deve.& Disp. of CD for class IX & XI (SA- I & II) | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.2.02 | | PROFICIENCY TEST | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 2.4129 | | 2.0038 | - | 0.0000 | 0.0052 | 0.4039 | - | | |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 6.7140 | | 6.5462 | - | 0.0000 | 0.1678 | - | - | | |
| 9.5.6.01 | | TABU.& CHECKING OF RESULT | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 0.5919 | | 0.5919 | - | 0.0000 | | | - | | |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 2.4970 | | 1.3025 | - | 0.0000 | 1.1945 | | - | | |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY) | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 5.6683 | 5.3189 | 0.3494 | - | 0.0000 | | | - | | |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING. TA/DA | 16.2897 | 0.0208 | 4.2862 | - | 0.0000 | 0.0000 | 11.9828 | - | | |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 1.4476 | 0.0518 | 1.2621 | - | 0.0000 | 0.0260 | 0.1077 | - | | |
| 9.5.12.01 | | HIRING OF JAMMERS | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 5.1013 | | 4.0942 | - | 0.0000 | 0.0151 | 0.9920 | - | | |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.5.14.01 | | REFUND OF FEE | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.16.01 | | RECHECKING OF RESULTS | 0.1114 | | 0.1114 | - | 0.0000 | | | - | | |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 6.9254 | 6.9254 | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.18.01 | | PRE REGISTRATION DATA | 0.2532 | | 0.2466 | - | 0.0000 | | 0.0066 | - | | |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.4250 | 0.0108 | 0.3311 | - | 0.0000 | 0.0050 | 0.0781 | - | | |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 18.5351 | 13.5155 | 5.0007 | - | 0.0000 | 0.0000 | 0.0189 | - | | |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 0.0697 | 0.0697 | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.22.01 | | EXPENSES ON MODERATION | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.0237 | | 0.0237 | - | 0.0000 | 0.0000 | | - | | |
| | | TOTAL (E) | 128.5598 | 80.0484 | 26.1498 | 0.0000 | 0.0000 | 3.9850 | 18.3767 | 0.0000 | 0.0000 | 0.0000 |
| Expenditure on affiliation | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM &TA/DA FOR INSP. OF SCHOOLS | 3.6564 | 3.6564 | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (F) | 3.6564 | 3.6564 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)) | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 27.6455 | 0.0295 | 0.0000 | 0.0893 | 0.0000 | | | - | 0.0536 | 27.4731 |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 14.4446 | 0.0155 | 0.0000 | 0.5292 | 0.0000 | | | 0.0726 | - | 13.8273 |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.0801 | | 0.0000 | - | 0.0000 | | | - | 0.0801 | |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0036 | | 0.0000 | - | 0.0000 | | | - | 0.0036 | |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 0.0080 | | 0.0000 | - | 0.0000 | | | - | 0.0080 | |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.7.7.01 | | Expenses on e-content/online courses | 0.0004 | 0.0004 | 0.0000 | - | 0.0000 | | | - | - | - |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.0175 | | 0.0000 | 0.0175 | 0.0000 | | | - | | - |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.0159 | | 0.0000 | 0.0107 | 0.0000 | | | - | | 0.0052 |
| 9.7.11.01 | | Expense on Exposure Visit | 0.3976 | | 0.0000 | - | 0.0000 | | | - | 0.3976 | |
| 9.7.12.01 | | Expense on Question Bank | - | | 0.0000 | - | 0.0000 | | | - | - | |
| 9.7.13.01 | | Expenses on Skill Expo | 0.3423 | | 0.0000 | - | 0.0000 | | | - | 0.3423 | |
| 9.7.14.01 | | Expenses on Promoting Best Pratices - Teaching / Learning / Training | - | | 0.0000 | - | 0.0000 | | | - | | - |
| | | TOTAL (G) | 42.9553 | 0.0454 | 0.0000 | 0.6466 | 0.0000 | 0.0000 | 0.0000 | 0.0726 | 0.8851 | 41.3056 |
| Expenditure on sports | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 0.3078 | | 0.0008 | - | 0.0000 | | | 0.3070 | | |
| | | TOTAL (H) | 0.3078 | 0.0000 | 0.0008 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.3070 | 0.0000 | 0.0000 |
| PROJECTS | | | | | | | | | | | | |

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| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| 9.10.1.01 | | NATIONAL INFORMATICS OLYMPIAD | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.0458 | | 0.0000 | - | 0.0000 | | | 0.0458 | | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.1441 | | 0.0000 | - | 0.0000 | | | 0.1441 | | |
| 9.10.5.01 | | ROAD SAFETY | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.8.01 | | DISASTER MANAGEMENT | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.0754 | 0.0078 | 0.0655 | 0.0021 | 0.0000 | | | - | | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0027 | | 0.0000 | 0.0027 | 0.0000 | | | - | | |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.13.01 | | AVISHKAAR QUIZ | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.17.01 | | SAHODAYA EVENTS | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.18.01 | | WEBPORTAL | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.19.01 | | C B S E (i) | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.20.01 | | ASL | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.21.01 | | UDAAN | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.28.01 | | Technical Aids competition | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.29.01 | | Story telling competition | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.30.01 | | CBSE READING CONTEST | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.36.01 | | National Science Challenge | 0.0081 | | 0.0000 | - | 0.0000 | | | 0.0081 | | |
| 9.10.40.01 | | SQAA | 0.1653 | | 0.0000 | - | 0.0000 | | | 0.1653 | | |
| 9.10.41.01 | | SAFAL | 0.2933 | | 0.0000 | - | 0.0000 | | | 0.2933 | | |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 0.0384 | - | 0.0000 | - | 0.0000 | | | 0.0384 | - | |
| 9.10.44.01 | | Conferences of Boards of Education Focused on Strengthening Assessments | 0.0889 | - | 0.0000 | 0.0186 | 0.0000 | | | 0.0088 | 0.0615 | |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0129 | | 0.0000 | - | 0.0000 | | | 0.0129 | | |
| 9.10.46.01 | | CBSE Shunya Programme | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.48.01 | | AGILE ATls and MOBILE ATls | 0.0186 | | 0.0000 | - | 0.0000 | | | - | 0.0186 | |
| 9.10.49.01 | | Action Research Project | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | - | | 0.0000 | - | 0.0000 | | | - | | |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0007 | | 0.0000 | - | 0.0000 | | | 0.0007 | | |
| 9.10.52.01 | | Veergatha Project | 0.0024 | | 0.0000 | - | 0.0000 | | | 0.0024 | | |
| | | TOTAL (I) | 0.8966 | 0.0078 | 0.0655 | 0.0234 | 0.0000 | 0.0000 | 0.0000 | 0.7197 | 0.0802 | 0.0000 |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | - | | 0.0000 | - | 0.0000 | | | - | | |
| 6.2.1.03 | | COMPUTER ADVANCE | - | | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (J) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | - | | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (K) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| WORK-IN-PROGRESS | | | | | | | | | | | | |
| | | | | | 0 | 0 | | | | | | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | |
|---|-------------|--|--------------------|-----------------|-------------------------|---------------|-------------------|---------------|----------------|---------------|---------------|------------------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | |
| Consolidated Actual 30.09.2025 | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.25 | Headquarters | All Regional Offices | All COEs | RO & COE Dubai | PE Unit | CTET | Academic | Skill Unit | Training Unit |
| | | Capital work-in-progress | - | | 0.0000 | - | 0.0000 | | | - | | |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | - | | 0.0000 | - | 0.0000 | | | - | | |
| | | TOTAL (L) | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| | | | | | 0.0000 | - | | | | | | |
| Fixed Assets | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 85.9358 | 9.2858 | 76.6500 | - | 0.0000 | | | - | | |
| 4.1.1.02 | | FREEHOLD CHARGES | - | | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.1.03 | | LEASEHOLD CHARGES | - | | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 31.9710 | 15.7529 | 16.2181 | - | 0.0000 | | | - | | |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | - | - | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 0.3916 | 0.0130 | 0.3094 | 0.0496 | 0.0000 | 0.0000 | - | - | - | 0.0196 |
| 4.1.5.01 | | OFFICE EQUIPMENT | 0.3496 | 0.0423 | 0.2787 | 0.0147 | 0.0072 | 0.0026 | - | 0.0002 | - | 0.0040 |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 0.9066 | 0.2189 | 0.5062 | 0.1246 | 0.0121 | 0.0100 | - | 0.0304 | - | 0.0045 |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.2917 | 0.1443 | 0.1124 | 0.0227 | 0.0000 | 0.0000 | - | 0.0123 | - | |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | - | | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0020 | | 0.0009 | 0.0011 | 0.0000 | | | - | | |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 0.0220 | - | 0.0020 | - | 0.0000 | 0.0000 | | - | - | 0.0200 |
| 4.1.11.01 | | PLANT AND MACHINERY | - | | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.0512 | 0.0387 | 0.0102 | 0.0023 | 0.0000 | | | - | - | |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | - | | 0.0000 | - | 0.0000 | | | - | | |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 0.0011 | | 0.0000 | 0.0007 | 0.0000 | | | 0.0004 | - | - |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 0.6175 | | 0.0000 | 0.6175 | 0.0000 | | | - | | |
| | | SUB-TOTAL (M) | 120.5401 | 25.4959 | 94.0878 | 0.8332 | 0.0192 | 0.0126 | 0.0000 | 0.0433 | 0.0000 | 0.0481 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 449.3399 | 207.2968 | 161.7065 | 4.1155 | 1.7999 | 4.6534 | 22.9215 | 3.0800 | 1.4740 | 42.2924 |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 30.09.2025 RO | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDI GARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | |
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTABLISHMENT EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.1.1.01 | | PAY & ALLOW. - OFFICER | 0.0078 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | 0.0078 | | 0.0000 | | | | | | |
| 9.1.1.02 | | PAY & ALLOW. - SUP/CLERICAL | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.1.03 | | PAY & ALLOW. - NON CERICAL | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.1.04 | | N.P.S. CONTRIBUTION OF BOARD | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.2.01 | | WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES) | 9.2297 | 0.7127 | 0.4650 | 0.4637 | 0.6246 | 0.5395 | 0.4713 | 0.2672 | 0.2374 | 0.4655 | 0.4998 | 0.2295 | 0.2770 | 1.4687 | 0.4365 | 0.4576 | 0.6165 | 0.9719 | | | 0.0229 | 0.0025 | | |
| 9.1.3.02 | | 20 DAYS LEAVE ENCASHMENT TO STAFF | 0.0153 | 0.0026 | | 0.0047 | 0.0019 | 0.0000 | 0.0023 | 0.0000 | - | 0 | 0.0000 | | | | | | | | 0.0037 | | | | | 0.0000 |
| 9.1.4.01 | | BONUS | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0 | 0.0000 | 0.0000 | | | | | | | 0.0000 | | | | | 0.0000 |
| | | RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.3.01 | | LEAVE ENCASHMENT ON SUPERANNUATION | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.7.02 | | MEDICAL ALLOW./REIMB. (RETIRED) | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.17.01 | | PENSION FUND CONTRIBUTION | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.22.02 | | GRATUITY FUND CONTRIBUTION | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.6.01 | | LEAVE SALARY & PENSION CONTRIBUTION (LSPC) | 0.0295 | | | 0.0000 | | 0.0000 | | | | | 0.0000 | 0.0295 | | | | | | | 0.0000 | | | | | 0.0000 |
| 9.1.7.01 | | MEDICAL ALLOW./REIMB. | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| | 9.1.7.01.01 | Fixed medical reimbursement | 2.6116 | 0.1473 | 0.1687 | 0.1888 | 0.2530 | 0.1523 | 0.1128 | 0.1374 | 0.1539 | 0.0732 | 0.1080 | 0.1054 | 0.1643 | 0.2732 | 0.0715 | 0.1848 | 0.1629 | 0.1740 | | | | | | |
| | 9.1.7.01.02 | Medical Reimbursement (Indoor) | 0.5566 | 0.1086 | 0.0480 | 0.0132 | 0.0517 | 0.0000 | 0.0056 | 0.0053 | 0.0195 | 0.0180 | 0.0000 | 0.0456 | 0.0106 | 0.0842 | 0.0011 | 0.0795 | 0.0396 | 0.0260 | | | | | | |
| | 9.1.7.01.03 | Medical Reimbursement (Prolonged illness/OPD (specified diseases) | 0.1102 | 0.0185 | 0.0025 | 0.0012 | 0.0020 | 0.0000 | 0.0043 | 0.0000 | | 0 | 0.0099 | 0.0052 | 0.0115 | 0.0161 | 0.0077 | 0.0000 | 0.0249 | 0.0064 | | | | | | |
| 9.1.8.01 | | LTC/HTC | 0.1505 | 0.0066 | 0.0005 | 0.0082 | 0.0161 | 0.0000 | 0.0730 | 0.0238 | 0.0115 | 0.0001 | 0.0000 | | | 0.0055 | 0.0017 | 0.0036 | 0.0000 | - | 0.0000 | | | | | |
| 9.1.8.02 | | EXCURSION TRIP | 0.0004 | | 0.0004 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.8.03 | | LTC ENCASHMENT | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.9.01 | | C.E.A. & TUITION FEE | 1.0109 | 0.0636 | 0.0708 | 0.0608 | 0.0945 | 0.0800 | 0.0303 | 0.0608 | 0.0472 | 0.0675 | 0.1114 | 0.0236 | 0.0810 | 0.0743 | 0.0236 | 0.0608 | 0.0506 | | | | | | | |
| 9.1.10.01 | | LSA IN LIEU OF OTA | 1.3934 | 0.0325 | 0.1059 | 0.1137 | 0.0620 | 0.0688 | 0.0513 | 0.0469 | 0.0454 | 0.0892 | 0.1068 | 0.1051 | 0.1061 | 0.1057 | 0.0812 | 0.0809 | 0.0892 | 0.1027 | | | | | | |
| 9.1.10.02 | | LSA in Contract/DW | 0.0710 | | 0.0121 | 0.0076 | | 0.0018 | 0.0052 | 0.0007 | | | 0.0255 | | | 0.0000 | 0.0085 | 0.0095 | | | | | | | | |
| 9.1.11.01 | | TADA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK) | 1.0358 | 0.0103 | 0.1525 | 0.1527 | 0.0172 | 0.0620 | 0.0567 | 0.0790 | 0.0319 | 0.0550 | 0.0414 | 0.0415 | 0.0587 | 0.0559 | 0.0158 | 0.0516 | 0.0314 | 0.0825 | | | | 0.0397 | | |
| 9.1.12.01 | | FOREIGN TOUR | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.13.01 | | REIMB. OF CONVEYANCE CHARGES TO STAFF | 0.0595 | 0.0025 | 0.0038 | 0.0104 | 0.0061 | 0.0121 | 0.0000 | 0.0003 | 0.0009 | 0.0005 | 0.0011 | 0.0053 | 0.0039 | 0.0095 | 0.0009 | 0.0007 | 0.0013 | 0.0006 | | | 0.0001 | | | |
| 9.1.14.01 | | FEES/SALARY TO CONSULTANTS | 0.0000 | | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.15.01 | | PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS | 0.0104 | | 0.0018 | 0.0000 | | 0.0000 | 0.0020 | 0.0000 | 0.0024 | | | | | | | | | | 0.0000 | | | | | |
| 9.1.16.01 | | HONORARIUM TO STAFF | 0.0252 | 0.0112 | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | - | 0 | 0.0000 | 0.0000 | | | | 0.0000 | 0.0108 | 0.0032 | | | | | | |
| 9.1.18.01 | | GIS PAYMENT TO LIC | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.18.02 | | GSLI CLAIMS | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| 9.1.19.01 | | REIMBURSEMENT TO STAFF | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| | 9.1.19.0 | NEWSPAPER | 0.1096 | 0.0062 | 0.0062 | 0.0063 | 0.0096 | 0.0059 | 0.0042 | 0.0054 | 0.0059 | 0.0027 | 0.0042 | 0.0040 | 0.0062 | 0.0102 | 0.0027 | 0.0073 | 0.0062 | 0.0164 | | | | | | |
| | 9.1.19.0 | BRIEFCASE | 0.0238 | 0.0009 | 0.0005 | 0.0004 | 0.0028 | 0.0019 | 0.0000 | 0.0000 | 0.0004 | 0.0010 | 0.0028 | 0.0037 | 0.0017 | 0.0029 | 0.0023 | 0.0006 | 0.0016 | 0.0004 | | | | | | |
| | 9.1.19.0 | MOBILE PHONE/INTERNET | 0.1919 | 0.0141 | 0.0103 | 0.0114 | 0.0208 | 0.0126 | 0.0096 | 0.0078 | 0.0112 | 0.0047 | 0.0094 | 0.0084 | 0.0115 | 0.0179 | 0.0053 | 0.0143 | 0.0133 | 0.0094 | | | | | | |
| | 9.1.19.0 | HOSPITALITY | 0.0970 | 0.0069 | 0.0042 | 0.0058 | 0.0095 | 0.0060 | 0.0055 | 0.0035 | 0.0057 | 0.0022 | 0.0053 | 0.0036 | 0.0057 | 0.0070 | 0.0026 | 0.0070 | 0.0055 | 0.0112 | | | | | | |
| 9.1.20.01 | | RECRUITMENT EXPENSES | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| | | TOTAL-A | 16.7401 | 1.1445 | 1.0531 | 1.0290 | 1.1717 | 0.9429 | 0.8341 | 0.6381 | 0.5733 | 0.7791 | 0.8243 | 0.6981 | 0.6862 | 2.1419 | 0.7140 | 0.9252 | 1.0640 | 1.4554 | 0.0000 | 0.0000 | 0.0230 | 0.0422 | 0.0000 | |
| TRANSPORTATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.2.1.01 | | TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK) | 0.1062 | | | 0.0107 | | 0.0506 | 0.0000 | 0.0000 | 0.0040 | 0.0250 | | | | | | | 0.0058 | 0.0000 | 0.0000 | | | | | |
| 9.2.2.01 | | HIRING OF TAXI | 0.0000 | | | | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| | 9.2.2.01.01 | Monthly (Fixed) | 0.5164 | 0.0203 | 0.1657 | 0.0316 | 0.0196 | 0.0237 | 0.0296 | 0.0231 | 0.0268 | 0.0186 | 0.0302 | 0.0195 | | | 0.0293 | | 0.0275 | 0.0262 | 0.0198 | | | 0.0049 | | |
| | 9.2.2.01.02 | Daily basis/Examination purpose | 0.8191 | 0.0311 | 0.0000 | 0.3731 | 0.0661 | 0.0000 | 0.0828 | 0.0018 | - | 0.0128 | 0.0170 | 0.0831 | | | 0.1198 | 0.0285 | | 0.0029 | 0.0000 | | | | | |
| 9.2.3.01 | | PETROL OIL & LUBRICANTS | 0.0000 | | | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | | | | | | | | | | 0.0000 | | | | | |
| | | TOTAL-B | 1.4417 | 0.0514 | 0.1657 | 0.4155 | 0.0858 | 0.0743 | 0.1124 | 0.0249 | 0.0308 | 0.0564 | 0.0472 | 0.1127 | 0.0000 | 0.1491 | 0.0285 | 0.0333 | 0.0291 | 0.0198 | 0.0000 | 0.0000 | 0.0049 | 0.0000 | 0.0000 | |
| REPAIR & MAINTENANCE EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.3.1.01 | | REPAIR & MAINT. OF BOARD'S BUILD. | 0.5671 | 0.0013 | 0.1923 | 0.0419 | 0.0000 | 0.0333 | | | 0.0019 | 0 | 0.0112 | | | | 0.0106 | 0.0211 | 0.0016 | 0.2134 | 0.0386 | | | | | |
| 9.3.1.02 | | REPAIR & MAINT. OF STAFF QUAR. | 0.0005 | | | 0.0000 | | 0.0000 | | | | 0.0005 | | | | | | | | | 0.0000 | | | | | |
| 9.3.1.03 | | REPAIR OF FURNITURE EQUIPMENT | 0.3143 | 0.0090 | 0.0246 | 0.0110 | 0.0095 | 0.0358 | 0.0000 | 0.0193 | 0.0072 | 0.011 | 0.0648 | 0.0191 | 0.0010 | 0.0535 | 0.0072 | 0.0132 | 0.0042 | 0.0240 | | | | | | |
| 9.3.1.04 | | MAINTENANCE OF VEHICLE | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | | | | | | 0.0000 | | | | | |
| | | TOTAL-C | 0.8819 | 0.0102 | 0.2169 | 0.0529 | 0.0095 | 0.0690 | 0.0000 | 0.0193 | 0.0091 | 0.0115 | 0.0760 | 0.0191 | 0.0010 | 0.0641 | 0.0283 | 0.0148 | 0.2176 | 0.0626 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| ADMINISTRATIVE EXPENSES</ | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CENTRAL BOARD OF SECONDARY EDUCATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 30.09.2025 RO | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDI GARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | |
| 9.4.2.01 | | OFFICE STATIONERY | 1.3679 | 0.0757 | 0.1000 | 0.0994 | 0.0206 | 0.1692 | 0.0279 | 0.0274 | 0.0294 | 0.0913 | 0.0339 | 0.0406 | 0.1661 | 0.2163 | 0.0212 | 0.0820 | 0.0858 | 0.0740 | 0.0003 | | 0.0056 | 0.0012 | | |
| 9.4.3.01 | | RENT | 7.7790 | 1.2291 | 0.6288 | 0.1075 | 1.2687 | 0.0000 | 1.2390 | 0.5875 | 0.8584 | | 0.0000 | 0.4524 | 0.8776 | 0.0000 | | 0.5300 | | | | | | | | |
| 9.4.4.01 | | RATES & TAXES | 0.1565 | | | 0.0000 | | 0.0873 | | 0.0000 | | 0.0023 | 0.0003 | | 0.0104 | 0.0467 | 0.0105 | | | 0.0013 | | | | | | |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 2.1437 | 0.1211 | 0.0443 | 0.0887 | 0.1132 | 0.3668 | 0.1548 | 0.0555 | 0.0678 | 0.1021 | 0.0436 | 0.0489 | 0.0509 | 0.4464 | 0.0685 | 0.1000 | 0.1631 | 0.1020 | | | 0.0061 | | | |
| 9.4.6.01 | | TELEPHONE CHARGES | 0.8680 | 0.0233 | 0.0667 | 0.0030 | 0.4398 | 0.0112 | 0.0792 | 0.0054 | 0.0087 | 0.0345 | 0.0066 | 0.0228 | 0.0062 | 0.1047 | 0.0058 | 0.0232 | 0.0072 | 0.0186 | | | 0.00022 | 0.0008 | | |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 0.7106 | 0.0105 | 0.0695 | 0.0652 | 0.0100 | 0.0543 | 0.0287 | 0.0254 | 0.0245 | 0.0855 | 0.0204 | 0.0810 | 0.0004 | 0.0933 | 0.0000 | 0.0001 | 0.1418 | 0.0000 | | | | | | |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0116 | | | 0.0116 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.9.01 | | AUDIT CHARGES | 0.0040 | 0.0031 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0 | 0.0009 | 0.0000 | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | |
| 9.4.10.01 | | LEGAL EXPENSES | 0.9733 | 0.0000 | 0.0457 | 0.0122 | 0.0092 | 0.0795 | 0.0000 | 0.1309 | 0.0120 | 0.0120 | 0.0437 | 0.0391 | 0.0214 | 0.1159 | 0.0564 | 0.1075 | 0.2288 | 0.0591 | | | | | | |
| 9.4.11.01 | | BANK CHARGES | 0.0042 | 0.0004 | | 0.0008 | 0.0002 | 0.0000 | 0.0000 | 0.0001 | | 0.0016 | 0.0001 | 0.0008 | 0.0001 | 0.0000 | 0.0001 | | | 0.0000 | | | | | | |
| 9.4.12.01 | | CONTINGENCIES | 0.0228 | 0.0000 | 0.0041 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0009 | 0.0003 | 0.0038 | 0.0004 | 0.0009 | 0.0037 | 0.0000 | 0.0000 | 0.0048 | 0.0001 | 0.0038 | | | | | | |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.0381 | | | 0.0000 | | 0.0125 | | | 0.0088 | | | | 0.0128 | 0.0017 | 0.0023 | 0.0000 | | 0.0000 | | | | | | |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0000 | | | 0.0000 | | 0.0000 | | 0.0000 | | | 0.0000 | | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.0078 | | | 0.0000 | 0.0000 | 0.0041 | 0.0000 | 0.0000 | | | | | | 0.0000 | | 0.0000 | 0.0037 | 0.0000 | | | | | | |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.0000 | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0269 | | | 0.0009 | 0.0000 | 0.0031 | 0.0000 | 0.0000 | 0.0018 | 0.0200 | | | 0.0012 | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 6.5170 | 0.2555 | 0.3100 | 0.4438 | 0.4500 | 0.3815 | 0.4501 | 0.1578 | 0.2049 | 0.3854 | 0.2645 | 0.3446 | 0.3196 | 1.1070 | 0.2327 | 0.3500 | 0.5853 | 0.2743 | | | | | | |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.0126 | 0.0030 | 0.0021 | 0.0009 | 0.0000 | 0.0003 | 0.0000 | 0.0000 | - | 0.0012 | | 0.0000 | 0.0007 | 0.0021 | - | 0.0013 | 0.0010 | 0.0000 | | | | | | |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0011 | | | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | | | 0.0000 | 0.0011 | | | 0.0000 | | | | | | |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS SERVICES | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES | 0.0016 | 0.0000 | | 0.0000 | 0.0010 | 0.0000 | 0.0000 | 0.0000 | - | | 0.0000 | | | 0.0000 | 0.0004 | 0.0000 | | 0.0001 | | | | | | |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.0517 | 0.0047 | 0.0023 | 0.0024 | 0.0022 | 0.0060 | 0.0007 | 0.0037 | 0.0005 | 0.0045 | 0.0022 | 0.0030 | 0.0009 | 0.0012 | | 0.0063 | 0.0053 | 0.0059 | | | | | | |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.0078 | 0.0004 | | 0.0014 | 0.0000 | 0.0000 | 0.0013 | 0.0000 | 0.0016 | | | 0.0031 | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.0298 | 0.0002 | 0.0090 | 0.0000 | 0.0013 | 0.0000 | 0.0009 | 0.0000 | 0.0018 | 0.0005 | 0.0008 | 0.0000 | 0.0011 | 0.0024 | 0.0025 | 0.0009 | 0.0070 | 0.0000 | 0.0005 | | | 0.0005 | 0.0004 | |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINERY | 0.0013 | | 0.0013 | 0.0000 | | 0.0000 | | 0.0000 | | | | | | 0.0000 | | | | 0.0000 | | | | | | |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.4370 | | | 0.0185 | 0.0000 | 0.0046 | 0.0402 | 0.0000 | 0.0232 | | 0.0078 | 0.3405 | | 0.0000 | | 0.0021 | | 0.0000 | | | | | | |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0463 | | | 0.0000 | | 0.0458 | | 0.0000 | - | | | | | 0.0000 | 0.0005 | | | 0.0000 | | | | | | |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 0.9478 | 0.1079 | | 0.0004 | 0.1122 | 0.1147 | 0.0212 | 0.0591 | 0.0488 | 0.0041 | 0.0819 | 0.0426 | 0.0450 | 0.1278 | 0.0806 | 0.0054 | 0.0961 | 0.0000 | | | | | | |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.0383 | 0.0012 | | 0.0000 | 0.0017 | 0.0078 | | 0.0071 | 0.0024 | 0.0087 | 0.0031 | | 0.0020 | 0.0000 | | 0.0000 | 0.0043 | 0.0000 | | | | | | |
| 9.4.37.01 | | BINDING CHARGES OF RECORDS | 0.0747 | 0.0000 | 0.0029 | 0.0018 | 0.0000 | 0.0000 | 0.0023 | 0.0000 | 0.0013 | 0.0008 | 0.0023 | 0.0000 | 0.0028 | 0.0432 | | 0.0032 | 0.0111 | 0.0030 | | | | | | |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0143 | 0.0003 | 0.0010 | 0.0011 | 0.0001 | 0.0020 | 0.0034 | 0.0005 | 0.0003 | 0.0010 | 0.0003 | 0.0004 | 0.0004 | 0.0000 | 0.0006 | 0.0013 | 0.0011 | 0.0005 | | | | | | |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0002 | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | | 0.0000 | | 0.0000 | 0.0000 | 0.0002 | | | 0.0000 | | | | | | |
| 9.4.40.01 | | Commission on sale of Scrap/ Raddi to MSTC | 0.0432 | 0.0121 | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | 0.0043 | 0.0089 | 0.0165 | 0.0000 | | 0.0000 | | 0.0014 | | | | | | |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | | 0.0000 | | | | | | | | | | |
| | | TOTAL-D | 22.3390 | 1.8485 | 1.2877 | 0.8596 | 2.4301 | 1.3507 | 2.0497 | 1.0613 | 1.2965 | 0.7570 | 0.5171 | 1.4296 | 1.5396 | 2.3087 | 0.4835 | 1.2181 | 1.3417 | 0.5442 | 0.0008 | 0.0000 | 0.0124 | 0.0024 | 0.0000 | |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.5.2.01 | | Deve. & Disp. of CD for class IX & XI (SA I & II) | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.5.2.02 | | PROFICIENCY TEST | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |

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| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 30.09.2025 RO | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDI GARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD | |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATICS OLYMPIAD | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.5.01 | | ROAD SAFETY | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.8.01 | | DISASTER MANAGEMENT | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.0655 | 0.0016 | 0.0000 | 0.0000 | 0.0019 | 0.0045 | 0.0073 | 0.0021 | 0.0022 | 0.0061 | 0.0129 | 0.0038 | 0.0033 | 0.0081 | | 0.0092 | 0.0022 | | | | 0.0001 | 0.0002 | | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.17.01 | | SAHODAYA EVENTS | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.18.01 | | WEBPORTAL | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.19.01 | | C B S E (i) | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.20.01 | | ASL | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.21.01 | | UDAAN | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.28.01 | | Technical Aids competition | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.29.01 | | Story telling competition | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.36.01 | | National Science Challenge | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.40.01 | | SQAA | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.41.01 | | SAFAL | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.46.01 | | CBSE Shunya Programme | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.49.01 | | Action Research Project | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| 9.10.52.01 | | Veergatha Project | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | 0.0000 | | | | | | |
| TOTAL-I | | | 0.0655 | 0.0016 | 0.0000 | 0.0000 | 0.0019 | 0.0045 | 0.0073 | 0.0000 | 0.0021 | 0.0022 | 0.0061 | 0.0129 | 0.0038 | 0.0033 | 0.0081 | 0.0000 | 0.0092 | 0.0022 | 0.0000 | 0.0000 | 0.0001 | 0.0002 | 0.0000 | |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | 0.0000 | | | 0.0000 | | - | | | - | | | | | | | | | - | | | | | | |
| 6.2.1.03 | | COMPUTER ADVANCE | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| TOTAL-J | | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| EXPENSES ON BEHALF OF OTHER UNITS/ROS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROS | 0.0000 | | | 0.0000 | | - | | | - | | | | | | | | | - | | | | | | |
| TOTAL-K | | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| WORK-IN-PROGRESS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.4.1.01 | | Capital work-in-progress | 0.0000 | | | 0.0000 | | - | | | - | | | 0.0000 | | | | | | - | | | | | | |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | 0.0000 | | | 0.0000 | | - | | | - | | | 0.0000 | | | | | | - | | | | | | |
| TOTAL-L | | | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| Fixed Assets | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 76.6500 | 0.0000 | | 0.0000 | | 0.0000 | | | - | | | | | | | | 76.6500 | - | | | | | | |
| 4.1.1.02 | | FREEHOLD CHARGES | 0.0000 | - | | 0.0000 | | 0.0000 | | | - | | | | | | | | | - | | | | | | |
| 4.1.1.03 | | LEASEHOLD CHARGES | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | - | | | | | | |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 16.2181 | | | 0.0000 | | 0.0000 | | | - | 0.0000 | | 9.8813 | 6.3368 | | | | | - | | | | | | |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | | | | | - | | | | | | |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 0.3094 | 0.0475 | 0.0017 | 0.0758 | - | 0.0000 | 0.0000 | 0.0096 | 0.0449 | 0.0100 | 0.0571 | | 0.0018 | 0.0000 | | 0.0115 | 0.0366 | 0.0054 | | | | 0.0076 | | |
| 4.1.5.01 | | OFFICE EQUIPMENT | 0.2787 | 0.0225 | 0.0071 | 0.0000 | - | 0.0274 | 0.0000 | 0.0005 | 0.0006 | | 0.0045 | 0.0036 | 0.0051 | 0.1179 | | 0.0050 | 0.0392 | 0.0370 | | | | 0.0083 | | |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 0.5062 | 0.1383 | 0.0296 | 0.0000 | - | 0.0028 | 0.0116 | 0.0220 | 0.0126 | 0.0200 | 0.0372 | 0.0099 | 0.0233 | 0.0000 | 0.0588 | 0.0170 | 0.0488 | 0.0000 | | | | 0.0742 | | |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.1124 | | | 0.0804 | - | 0.0000 | | 0.0030 | - | | 0.0050 | - | | 0.0000 | | 0.0000 | | 0.0240 | | | | | | |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.0000 | | | 0.0000 | - | 0.0000 | | | - | | | | | 0.0000 | | 0.0000 | | 0.0000 | | | | | | |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0009 | | 0.0004 | 0.0000 | - | 0.0000 | 0.0000 | | - | 0.0000 | 0.0002 | | 0.0003 | 0.0000 | | 0.0000 | | 0.0000 | | | | | | |

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| CBSE Integrated Office Complex, Sector-23, Phase - 1, Dwarka New Delhi - 110077 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Consolidated Actual 30.09.2025 RO | | | | | | | | | | | | | | | | | | | | | | | | | |
| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDI GARH | PANCHKULA | AJMER | GURUGRAM | LUCKNOW | RAIPUR | RANCHI | AHMEDABAD |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 0.0020 | | | 0.0000 | - | 0.0000 | 0.0000 | 0.0000 | 0.0020 | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | | 0.0000 | | | | | |
| 4.1.11.01 | | PLANT AND MACHINERY | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | 0.0000 | | | 0.0000 | | | | | | | | | |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.0102 | | | 0.0022 | - | 0.0080 | | 0.0000 | - | | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | 0.0000 | | | | | | | | | |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 0.0000 | | | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | - | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | | | | | | | |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 0.0000 | | | 0.0000 | | 0.0000 | | | - | | | | | 0.0000 | | | | | | | | | |
| | | TOTAL-M | 94.08761 | 0.2083 | 0.03879 | 0.1583 | 0 | 0.0382 | 0.0116 | 0.0351 | 0.0601 | 0.03 | 0.104 | 9.8948 | 6.3672 | 0.11786 | 0.0588 | 76.6835 | 0.1246 | 0.0664 | 0.0000 | 0.0000 | 0.0902 | 0.0000 | 0.0000 |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 161.7065 | 4.8181 | 4.197819 | 3.6692 | 4.1896 | 4.6390 | 3.8527 | 2.2386 | 3.2774 | 2.9703 | 2.0361 | 14.0161 | 9.8517 | 11.4528 | 1.9260 | 80.1573 | 4.8164 | 3.4213 | 0.0008 | 0.0000 | 0.1306 | 0.0448 | 0.0000 |

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Consolidated Actual 30.09.2025 COE

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADU N | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|-----------------------------|-------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.4.5.01 | | ELECTRIC, WATER & GENERATOR CHARGES | 0.0847 | | | 0.0000 | 0.0000 | | | - | | | 0.0002 | | | | | | 0.0000 | | 0.0845 | |
| 9.4.6.01 | | TELEPHONE CHARGES | 0.0656 | 0.0020 | 0.0014 | 0.0000 | | 0.0005 | 0.0009 | 0.0016 | | 0.0018 | 0.0021 | 0.0003 | 0.0005 | 0.0013 | 0.0029 | 0.0006 | 0.0043 | 0.0010 | 0.0444 | |
| 9.4.7.01 | | POSTAGE & COURIER (OTHER THAN EXAMINATION WORK) | 0.0002 | | - | 0.0000 | 0.0000 | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0002 | |
| 9.4.8.01 | | INSURANCE OF OFFICE BLDG. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.9.01 | | AUDIT CHARGES | 0.0005 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | | 0.0000 | | 0.0000 | 0.0000 | | | 0.0005 | 0.0000 | 0.0000 |
| 9.4.10.01 | | LEGAL EXPENSES | 0.0000 | | 0.0000 | 0.0000 | | | | - | | 0.0000 | | | | 0.0000 | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.11.01 | | BANK CHARGES | 0.0010 | 0.0002 | 0.0000 | 0.0000 | 0.0001 | 0.0001 | | 0.0000 | 0.0000 | 0.0002 | 0.0001 | 0.0000 | | 0.0000 | 0.0000 | | | 0.0000 | 0.0002 | 0.0000 |
| 9.4.12.01 | | CONTINGENCIES | 0.0037 | 0.0008 | 0.0001 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | | 0.0001 | 0.0001 | 0.0001 | 0.0003 | 0.0004 | 0.0001 | 0.0017 | 0.0001 | 0.0001 |
| 9.4.14.01 | | SCHOLARSHIP & MEDALS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.4.15.01 | | PRINTING OF BOOKS/PUBLICATION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.16.01 | | PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS) | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.17.01 | | COST OF PAPER PURCHASE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.18.01 | | PUBLICITY & ADVERTISEMENT | 0.0000 | | | 0.0000 | | | | 0.0000 | 0.0000 | | | | | | 0.0000 | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.19.01 | | CBSE AWARDS TO TEACHER | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.20.01 | | TRAINING PROG. FOR STAFF | 0.1167 | | | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | | | | 0.0022 | | | 0.0000 | | 0.1145 | |
| 9.4.21.01 | | MEMBERSHIP RENEWAL FEES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.22.01 | | EXPENSES ON INFORMATION TECHNOLOGY | 0.0000 | | | 0.0000 | | | | - | | | | | | | 0.0000 | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.23.01 | | PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE | 0.0000 | | 0.0000 | 0.0000 | | | | 0.0000 | 0.0000 | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.24.01 | | WAGES TO SECURITY GUARD | 0.1479 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.1479 | |
| 9.4.25.01 | | SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK) | 0.0058 | | | 0.0011 | 0.0001 | | | 0.0005 | 0.0000 | 0.0000 | | | | 0.0028 | 0.0008 | | 0.0005 | - | 0.0000 | |
| 9.4.26.01 | | HONORARIUM TO NON-OFFICIALS | 0.0003 | | | 0.0000 | 0.0003 | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.27.01 | | PAYMENT TO NSDL AGAINST NPS SERVICES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.28.01 | | PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES | 0.0004 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | 0.0004 | | | 0.0000 | 0.0000 | | 0.0000 | - | 0.0000 | |
| 9.4.29.01 | | REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE) | 0.0048 | | 0.0001 | 0.0022 | 0.0000 | 0.0003 | | 0.0000 | 0.0000 | 0.0001 | 0.0013 | 0.0001 | | 0.0003 | 0.0005 | | 0.0000 | - | 0.0000 | |
| 9.4.30.01 | | EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE) | 0.1339 | | 0.0000 | 0.0000 | | 0.0006 | | - | 0.0236 | 0.0032 | 0.0007 | 0.1035 | | 0.0018 | 0.0000 | | 0.0001 | 0.0005 | 0.0000 | |
| 9.4.31.01 | | EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES | 0.0039 | | 0.0000 | 0.0000 | | | | - | 0.0000 | | 0.0005 | | | | | | 0.0000 | | 0.0034 | |
| 9.4.32.01 | | HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.33.01 | | LABOUR HIRING CHARGES | 0.0002 | | 0.0000 | 0.0002 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.34.01 | | PHOTOCOPY EXPENSES (OUTSOURCED) | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | | - | | | | | | 0.0000 | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.35.01 | | HOUSEKEEPING/CLEANING EXPENSES | 0.0944 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0944 | |
| 9.4.36.01 | | PROFFESIONAL CHARGES / FEES TO CONSULTANTS | 0.0062 | 0.0010 | | 0.0000 | 0.0020 | | | 0.0000 | | | | | | 0.0000 | | | 0.0000 | | 0.0032 | |
| 9.4.37.01 | | BINIDNG CHARGES OF RECORDS | 0.0000 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | | | | 0.0000 | | | 0.0000 | - | 0.0000 | |
| 9.4.38.01 | | NEWSPAPER AND MAGAZINES | 0.0019 | | 0.0005 | 0.0001 | 0.0002 | | 0.0002 | 0.0002 | 0.0000 | 0.0001 | 0.0005 | 0.0000 | | 0.0000 | 0.0001 | 0.0001 | 0.0000 | - | 0.0000 | |
| 9.4.39.01 | | HIRING OF FURNITURE (OTHER THAN EXAM WORK) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.40.01 | | Commission on sale of Scrap/ Raddi to MSTC | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.4.41.01 | NEW HEAD | Net Exchange Gain/Loss | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| | | TOTAL-D | 0.7045 | 0.0040 | 0.0028 | 0.0050 | 0.0039 | 0.0020 | 0.0043 | 0.0082 | 0.0237 | 0.0063 | 0.0086 | 0.1047 | 0.0010 | 0.0085 | 0.0063 | 0.0011 | 0.0086 | 0.0051 | 0.5004 | |
| ACADEMIC EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.1.01 | | PNTG. OF Q.P. & OTHER SECRET WORK | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.5.2.01 | | Deve. & Disp. of CD for class IX & XI (SA- I & II) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.5.2.02 | | PROFICIENCY TEST | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.5.3.01 | | FOR OTHER TEST/EXAMS & MISC. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.5.4.01 | | REM. TO PAPER SETTER/EXAMINERS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |
| 9.5.5.01 | | REMUNERATION FOR SECRECY WORK | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | 0.0000 |

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Consolidated Actual 30.09.2025 COE

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADU N | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|-----------------------------------|-------------|--|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.5.6.01 | | TABU & CHECKING OF RESULT | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.7.01 | | CHECKING OF ANSWER BOOKS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.8.01 | | COMPILATION OF RESULT THROUGH COMPUTER | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.8.02 | | INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.9.01 | | CONTINUOUS COMPUTER STATIONERY | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.10.01 | | CENTRE CHARGES EXCLUDING TA/DA | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.11.01 | | TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.12.01 | | HIRING OF JAMMERS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.13.01 | | TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC. | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.14.01 | | REFUND OF FEE | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.15.01 | | COUNSELLING CHARGES TO DGHS/CCB | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.16.01 | | RECHECKING OF RESULTS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.17.01 | | PRINTING OF ANSWER BOOKS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.18.01 | | PRE REGISTRATION DATA | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.19.01 | | REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.20.01 | | POSTAGE & COURIER (FOR EXAMINATION WORK) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.21.01 | | EXPENSES ON MARKING SCHEME | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.22.01 | | EXPENSES ON MODERATION | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.5.23.01 | | PURCHASES OF SAFETY BAGS | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-E | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXPENDITURE ON AFFILIATION | | | | | | | | | | | | | | | | | | | | | | |
| 9.6.1.01 | | HONORARIUM & TA/DA FOR INSP. OF SCHOOLS | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-F | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| EXAMINATION EXPENSES | | | | | | | | | | | | | | | | | | | | | | |
| 9.7.1.01 | | HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM) | 0.0893 | | 0.0017 | 0.0000 | 0.0016 | | 0.0028 | 0.0041 | 0.0000 | 0.0050 | 0.0048 | 0.0073 | | 0.0590 | 0.0019 | | 0.0011 | | 0.0000 | |
| 9.7.2.01 | | HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS | 0.5292 | 0.0300 | 0.0281 | 0.0149 | 0.0091 | 0.0059 | 0.0251 | 0.0287 | 0.0496 | 0.0208 | 0.0165 | 0.0455 | 0.0363 | 0.0093 | 0.0243 | 0.0214 | 0.1322 | 0.0313 | 0.0002 | |
| 9.7.3.01 | | HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.4.01 | | REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.5.01 | | EXPENSES ON CBSE STUDY MATERIAL | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | - | 0.0000 | |
| 9.7.6.01 | | EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.7.01 | | Expenses on e-content/online courses | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.8.01 | | Expenses on printing of certificates (Voc.) | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.9.01 | | HONORARIUM FOR TECHNICIANS | 0.0175 | | | 0.0000 | | | | - | | 0.0000 | | | | 0.0117 | 0.0000 | | 0.0000 | 0.0040 | 0.0018 | |
| 9.7.10.01 | | HONORARIUM FOR SUBJECT EXPERTS | 0.0107 | | | 0.0065 | | | | - | 0.0000 | 0.0019 | | | | 0.0013 | 0.0000 | | 0.0000 | - | 0.0010 | |
| 9.7.11.01 | | Expense on Exposure Visit | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.12.01 | | Expense on Question Bank | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.13.01 | | Expenses on Skill Expo | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.7.14.01 | | Expenses on Promoting Best Practices Teaching / Learning / Training | 0.0000 | | | 0.0000 | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-G | 0.6466 | 0.0300 | 0.0297 | 0.0215 | 0.0107 | 0.0059 | 0.0279 | 0.0328 | 0.0496 | 0.0277 | 0.0213 | 0.0528 | 0.0363 | 0.0813 | 0.0262 | 0.0214 | 0.1333 | 0.0353 | 0.0030 | |
| EXPENDITURE ON SPORTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.8.1.01 | | SPORTS MEET | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-H | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.10.1.01 | | NATIONAL INFORMATIC OLYMPIAD | 0.0000 | | 0.0000 | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |

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|--|-------------|--|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | |
| 9.10.2.01 | | NATIONAL MATHEMATICS OLYMPIAD | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.3.01 | | NATIONAL SCIENCE EXHIBITION | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.4.01 | | CBSE HERITAGE INDIA QUIZ | 0.0000 | | 0.0000 | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.5.01 | | ROAD SAFETY | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.8.01 | | DISASTER MANAGEMENT | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.9.01 | | NATIONAL SCHOOL SANITATION | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.10.01 | | CELEBRATION OF DAYS | 0.0021 | | 0.0000 | - | 0.0015 | | | - | - | | | | | | | | 0.0000 | | 0.0006 | |
| 9.10.11.01 | | EXPRESSION SERIES | 0.0027 | | 0.0005 | - | 0.0000 | | | - | - | | | | | | | | 0.0000 | 0.0008 | 0.0000 | |
| 9.10.12.01 | | CNT. COMP. EVALUATION (CCE) | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.13.01 | | AVISHKAAR QUIZ | 0.0000 | | 0.0000 | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.15.01 | | FA ASSESSMENT TRAINING WORKSHOP | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.17.01 | | SAHODAYA EVENTS | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.18.01 | | WEBPORTAL | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.19.01 | | C B S E (i) | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.20.01 | | ASL | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.21.01 | | UDAAN | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.22.01 | | CAPACITY BUILDING PROGRAMMES | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.28.01 | | Technical Aids competetion | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.29.01 | | Story telling competetion | 0.0000 | | 0.0000 | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.30.01 | | CBSE READING CONTEST | 0.0000 | | 0.0000 | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.36.01 | | National Science Challenge | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.40.01 | | SQAA | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.41.01 | | SAFAL | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.42.01 | | HOLISTIC PROGRESSIVE CARD (HPC) | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.43.01 | | Resource Development of Students/Teachers for Different Programmes | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.44.01 | | Confrences of Boards of Education Focused on Strengthening Assessments | 0.0186 | | | - | | | | - | | | 0.0186 | | | | | | 0.0000 | | 0.0000 | |
| 9.10.45.01 | | CBSE Reading Mission 2021-23 | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.46.01 | | CBSE Shunya Programme | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.47.01 | | CBSE Cyber Talent Incubation amongst school students | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.48.01 | | AGILE ATLS and MOBILE ATLS | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.49.01 | | Action Research Project | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.50.01 | | Aryabhata Ganit Challenge - expenditure | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.51.01 | | Centre for Excellence in Assessment | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 9.10.52.01 | | Veergatha Project | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-I | 0.0234 | 0.0000 | 0.0005 | 0.0000 | 0.0015 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0186 | 0.0000 | 0.0000 | 0.0000 | 0.0015 | 0.0000 | 0.0000 | 0.0008 | 0.0006 | |
| LOANS AND ADVANCES (OTHER THAN STAFF) | | | | | | | | | | | | | | | | | | | | | | |
| 6.2.1.01 | | HOUSE BUILDING ADVANCE | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 6.2.1.03 | | COMPUTER ADVANCE | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-J | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| EXPENSES ON BEHALF ON OTHER UNITS/ROs | | | | | | | | | | | | | | | | | | | | | | |
| 6.3.1.01 | | EXAM EXPENSES ON BEHALF OF OTHER ROs | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-K | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| WORK-IN-PROGRESS | | | | | | | | | | | | | | | | | | | | | | |
| | | Capital work-in-progress | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| 6.4.1.01 | | ADVANCE FOR CAPITAL WORK | 0.0000 | | | - | | | | - | | | | | | | | | 0.0000 | | 0.0000 | |
| | | TOTAL-L | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | |
| Fixed Assets | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.1.01 | | COST OF LAND | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.1.02 | | FREEHOLD CHARGES | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.1.03 | | LEASEHOLD CHARGES | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.2.01 | | CONSTRUCTION OF OFFICE BUILDING | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.3.01 | | CONSTRUCTION OF STAFF QUARTERS | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.4.01 | | FURNITURE, FIXTURE & FITTINGS | 0.0496 | | 0 | 0.0031 | 0.0000 | | | 0.0055 | 0.0106 | 0.0062 | 0.0032 | | 0.0063 | 0.0000 | 0.0061 | 0.0029 | 0.0000 | | 0.0057 | |
| 4.1.5.01 | | OFFICE EQUIPMENT | 0.0147 | | 0 | 0.0004 | 0.0000 | | | 0.0021 | 0.0000 | 0.0000 | 0.0017 | | | 0.0020 | 0.0000 | | 0.0017 | 0.0029 | 0.0039 | |
| 4.1.6.01 | | COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE) | 0.1246 | | 0.0043 | 0.0098 | 0.0000 | | | 0.0001 | 0.0065 | 0.0101 | 0.0077 | | 0.0199 | 0.0099 | 0.0075 | 0.0039 | 0.0131 | 0.0007 | 0.0311 | |
| 4.1.7.01 | | PURCHASE OF AC/COOLER | 0.0227 | | 0 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | | | | | 0.0000 | 0.0000 | | 0.0052 | | 0.0175 | |
| 4.1.8.01 | | PURCHASE OF STAFF CAR | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |
| 4.1.9.01 | | LIBRARY BOOKS | 0.0011 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | 0.0011 | | | | | | 0.0000 | | 0.0000 | |
| 4.1.10.01 | | AUDIO AND VISUAL EQUIPMENTS | 0.0000 | | | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | | | | 0.0000 | 0.0000 | | 0.0000 | | 0.0000 | |
| 4.1.11.01 | | PLANT AND MACHINARY | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | 0.0000 | | 0.0000 | |

Consolidated Actual 30.09.2025 COE

| HEAD NO. | Sub Head no | NAME OF THE HEAD | Actual 30.09.2025 | NOIDA | DEHRADUN | GUWAHATI | ROD WEST | PRYAGRAJ | VIJAYWADA | TVDM | PUNE | BBSR | BANGALURU | PATNA | BHOPAL | ROD EAST | CHENNAI | CHANDIGARH | PANCHKULA | AJMER | ACCPD RAEBARELI | AHMEDABAD |
|-----------------|-------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------|
| PAYMENTS | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.12.01 | | ELECTRICAL INSTALLATION | 0.0023 | | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | | 0.0000 | | | | 0.0000 | 0.0000 | | | 0.0000 | | 0.0023 |
| 4.1.13.01 | | TUBEWELL AND WATER SUPPLY | 0.0000 | | | 0.0000 | | | | 0.0000 | | | | | | | | | | 0.0000 | | 0.0000 |
| 4.1.14.01 | | PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK) | 0.0007 | | | 0.0000 | | | | 0.0000 | | 0.0000 | | | | 0.0007 | 0.0000 | | | 0.0000 | | 0.0000 |
| 4.1.15.01 | | ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC) | 0.6175 | | | 0.0000 | | 0.1544 | | 0.0000 | | | | | | 0.0000 | 0.0000 | | | 0.1544 | 0.1544 | 0.1544 |
| | | TOTAL-M | 0.8332 | 0.0000 | 0.0043 | 0.0133 | 0.0000 | 0.1544 | 0.0000 | 0.0077 | 0.0171 | 0.0163 | 0.0137 | 0.0000 | 0.0262 | 0.0126 | 0.0136 | 0.0068 | 0.1744 | 0.1580 | 0.2148 | |
| | | GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M) | 4.1155 | 0.1594 | 0.1698 | 0.1391 | 0.1147 | 0.2682 | 0.1157 | 0.1397 | 0.1603 | 0.0883 | 0.1679 | 0.2374 | 0.1126 | 0.1260 | 0.1732 | 0.1033 | 0.4623 | 0.3441 | 1.0335 | |