

CENTRAL BOARD OF SECONDARY EDUCATION							
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092							
Consolidated Revised Estimates 2024-25 & Budget Estimates 2025-26 of CBSE (Including Special Units also)				(FIGURES IN CRORES)			
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2024-25	Actual 2023-24	Actual upto 30.09.2024	Revised Estimates 2024-25	Budget Estimates 2025-26
Payments							
Establishment Expenses							
9.1.1.01		PAY & ALLOW. - OFFICER	48.0320	39.1969	27.4201	50.5920	55.8042
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	55.0055	41.6875	23.5803	55.8600	63.0100
9.1.1.03		PAY & ALLOW. - NON CERICAL	28.0040	20.9044	11.7772	30.0000	35.0000
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	9.0000	6.6688	4.1820	9.0650	10.0300
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	32.5262	25.3557	13.2231	34.0495	37.6135
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	11.6500	2.0046	0.0638	1.5220	1.5300
9.1.4.01		BONUS	0.8057	0.5277	0.0005	0.7360	0.8079
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	-	-	-	-	-
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	3.5000	10.7774	2.0988	15.0000	15.0000
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	7.7000	3.7375	2.3991	7.7000	8.0000
9.1.17.01		PENSION FUND CONTRIBUTION	27.5000	19.0716	-	25.0000	30.0000
9.1.22.02		GRATUITY FUND CONTRIBUTION	5.5000	11.5907	-	15.0000	15.0000
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.5000	0.3855	0.4661	0.7850	1.0150
9.1.7.01		MEDICAL ALLOW./REIMB.	-	0.2464	0.1673	0.2000	0.4000
	9.1.7.01.01	Fixed medical reimbursement	7.4590	5.8881	3.4737	9.6265	10.1650
	9.1.7.01.02	Medical Reimbursement (Indoor)	4.8730	1.7677	0.9499	5.2540	6.1665
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	0.9955	0.4555	0.3232	1.4055	1.5255
9.1.8.01		LTC/HTC	1.7470	0.4238	0.1086	1.4605	1.7690
9.1.8.02		EXCURSION TRIP	1.9502	0.4501	0.2354	1.7350	1.7869
9.1.8.03		LTC ENCASHMENT	0.1910	0.0295	0.0092	0.0250	0.0250
9.1.9.01		C.E.A. & TUTION FEE	2.4784	1.0262	1.4794	2.1970	2.5544
9.1.10.01		LSA IN LIEU OF OTA	2.9726	1.9594	1.6151	3.0507	3.1938
9.1.10.02		LSA in Contract/DW	0.3646	0.1239	0.0919	0.3141	0.3204

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9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	2.5113	2.1618	1.2632	4.0575	4.3080
9.1.12.01		FOREIGN TOUR	0.2350	0.2288	0.0159	0.3100	1.0100
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.2966	0.2360	0.1574	0.4187	0.4523
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0825	0.0004	-	0.1105	0.3465
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.4115	0.2507	1.2925	1.9830	5.5321
9.1.16.01		HONORARIUM TO STAFF	9.0775	12.1161	0.2877	9.2165	9.8325
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.0056	-	0.1650	0.1650
9.1.18.02		GSLI CLAIMS	0.2200	0.0464	0.0413	0.2200	0.3000
9.1.19.01		REIMBURSEMENT TO STAFF	-	-	-	0.0100	0.0500
	9.1.19.01	NEWSPAPER	0.5299	0.3898	0.1751	0.5490	0.5607
	9.1.19.02	BRIEFCASE	0.2121	0.0579	0.0307	0.1906	0.1917
	9.1.19.03	MOBILE PHONE/INTERNET	0.6029	0.5445	0.2197	0.6411	0.6605
	9.1.19.04	HOSPITALITY	0.5486	0.3884	0.1903	0.5693	0.5857
9.1.20.01		RECRUITMENT EXPENSES	5.0000	0.0007	0.2456	7.0000	-
		Total (A)	272.6474	210.7062	97.5841	296.0190	324.7120
Transportation Expenses							
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.7150	0.3258	0.0595	0.5920	0.8757
9.2.2.01		HIRING OF TAXI	-	0.3438	0.1144	0.6000	1.1550
	9.2.2.01.01	Monthly (Fixed)	2.1251	1.2026	0.8043	2.1258	2.3462
	9.2.2.01.02	Daily basis/Examination purpose	1.8294	0.6119	0.3324	1.8949	1.9765
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1972	0.1185	0.0842	0.1394	0.1834
		Total (B)	4.8667	2.6026	1.3948	5.3521	6.5368
Repair & Maintenance Expenses							
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	8.3328	3.8445	1.1945	10.0360	9.0955
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	3.9000	0.0868	0.0115	6.4500	2.0500

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9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	1.4093	0.8210	0.5727	1.7748	2.2275
9.3.1.04		MAINTENANCE OF VEHICLE	0.0800	0.0440	0.0161	0.0600	0.0600
		Total (C)	13.7221	4.7963	1.7948	18.3208	13.4330
Administrative Expenditure							
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0300	0.0210	0.0257	0.0337	0.0315
9.4.2.01		OFFICE STATIONERY	4.5162	4.1770	1.6623	5.0797	5.2913
9.4.3.01		RENT	16.8000	12.7484	21.8036	32.7995	22.1520
9.4.4.01		RATES & TAXES	0.8723	0.4016	0.4353	4.4108	1.1548
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	6.8500	5.0420	3.2177	10.4470	11.1640
9.4.6.01		TELEPHONE CHARGES	2.7519	1.8238	0.9516	5.5458	6.2926
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.0840	1.5888	0.6930	2.2928	2.5262
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1670	0.0163	0.0091	0.1770	0.2770
9.4.9.01		AUDIT CHARGES	0.6184	0.2567	0.0624	0.6880	0.6920
9.4.10.01		LEGAL EXPENSES	4.7808	2.5892	1.0125	4.3650	4.4650
9.4.11.01		BANK CHARGES	0.2186	0.1371	0.0163	0.1824	0.1435
9.4.12.01		CONTINGENCIES	0.6053	0.1993	0.1158	0.6041	1.9520
9.4.14.01		SCHOLARSHIP & MEDALS	3.0000	2.5200	0.0178	4.3000	4.3000
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.5650	0.4615	0.0105	0.3350	0.3750
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	1.1085	0.5698	0.4061	1.1720	1.2460
9.4.17.01		COST OF PAPER PURCHASE	0.1100	-	-	0.1100	0.1100
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.6565	0.1869	0.0016	0.1860	0.1715
9.4.19.01		CBSE AWARDS TO TEACHER	0.0150	0.0790	-	-	-
9.4.20.01		TRAINING PROG. FOR STAFF	1.6485	0.1170	0.0927	1.2620	1.3984
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0169	0.0003	0.0500	0.0500
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.3836	0.5115	0.4260	1.4966	1.6167

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9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.6845	0.1440	0.0472	0.3490	0.3441
9.4.24.01		WAGES TO SECURITY GUARD	19.0030	14.3186	8.0594	19.5700	22.7750
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.3709	0.1619	0.0355	0.4373	0.5735
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0755	0.0196	0.0160	0.1055	0.1066
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0109	0.0056	0.0200	0.0200
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1220	0.0215	0.0063	0.1595	0.1688
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.3545	0.2016	0.1607	0.3657	0.4120
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.6223	0.5747	0.2170	0.7896	0.9554
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.3085	0.2457	0.0296	0.3587	0.3880
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1940	0.0051	-	0.1740	0.2300
9.4.33.01		LABOUR HIRING CHARGES	0.8466	0.5994	0.5231	1.0445	1.6257
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1903	0.1343	0.1014	0.1806	0.1796
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	3.4880	2.4533	1.3910	3.7199	3.6579
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.5389	0.1931	0.1154	0.5411	0.7251
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2346	0.1430	0.0518	0.2379	0.2540
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1129	0.0354	0.0257	0.1249	0.1320

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9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0713	0.0265	0.0229	0.0460	0.0465
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.2095	0.1600	0.0566	0.2945	0.3015
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	-	-	-	0.0300	0.0600
		TOTAL (D)	76.2784	52.9124	41.8255	104.0861	98.3651
Academic expenses							
Examination Expenses							
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	152.0000	164.3794	50.6542	150.0100	161.0000
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-	0.1171	-	-	-
9.5.2.02		PROFICIENCY TEST	-	-	-	-	-
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0500	-	-	-	0.0500
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	282.5300	321.1768	31.4256	304.3200	365.2000
9.5.5.01		REMUNERATION FOR SECRECY WORK	12.6014	8.6723	6.3986	11.0754	11.5525
9.5.6.01		TABU.& CHECKING OF RESULT	0.1000	0.0584	-	0.0800	0.0800
9.5.7.01		CHECKING OF ANSWER BOOKS	4.0310	2.3010	0.5944	3.8310	3.5920
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.8540	4.9036	1.7270	6.0220	6.3650
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	0.5081	-	2.0100	0.0100
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	7.0260	5.2294	4.2293	7.0245	7.0335
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	478.3500	364.9868	175.0533	379.1500	460.1500
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	25.4305	21.1521	3.2356	26.5600	29.0700
9.5.12.01		HIRING OF JAMMERS	-	-	-	-	-

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9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	9.1450	6.1015	4.5430	10.9520	9.3300
9.5.14.01		REFUND OF FEE	1.1355	1.6917	0.0245	-	-
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	-	-	-
9.5.16.01		RECHECKING OF RESULTS	0.9790	0.2090	0.0808	1.0510	1.0685
9.5.17.01		PRINTING OF ANSWER BOOKS	30.0000	33.5238	7.9334	33.0000	36.0000
9.5.18.01		PRE REGISTRATION DATA	10.3892	4.4294	7.1004	15.2682	15.2700
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.6944	0.5186	0.3024	0.8000	0.7950
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	17.8020	16.0309	16.1787	21.7080	25.2505
9.5.21.01		EXPENSES ON MARKING SCHEME	2.1650	1.1763	0.1162	2.1650	2.1670
9.5.22.01		EXPENSES ON MODERATION	-	-	-	-	-
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3930	0.2203	0.0873	0.3310	0.3560
		TOTAL (E)	1,041.6760	957.3865	309.6847	975.3581	1,134.3400
Expenditure on affiliation							
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	6.6000	4.6364	1.9114	8.0000	8.0000
		TOTAL (F)	6.6000	4.6364	1.9114	8.0000	8.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))							
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	11.8900	10.9047	28.8779	60.6273	63.2873
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	12.9630	13.9629	11.3112	45.6664	49.0244

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9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.1310	0.0821	0.0985	0.1510	0.1600
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0400	0.0079	0.0005	0.0400	0.0500
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3070	0.1309	0.0175	1.3750	1.3600
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	-	-	-
9.7.7.01		Expenses on e-content/online courses	3.2170	0.6028	2.4113	3.3125	3.3225
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	-	-	-
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.8620	-	-	0.4620	0.4720
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	1.2700	0.0413	0.0087	0.6300	0.7200
9.7.11.01		Expense on Exposure Visit	1.0000	0.1847	0.0986	1.0000	1.0100
9.7.12.01		Expense on Question Bank	1.0000	-	-	1.0000	1.0000
9.7.13.01		Expenses on Skill Expo	0.5000	0.3065	0.0045	0.7500	0.7500
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0950	-	-	0.0500	0.0500
		TOTAL (G)	34.2750	26.2238	42.8287	115.0642	121.2062
Expenditure on sports							
9.8.1.01		SPORTS MEET	6.2048	5.4369	3.9037	13.2860	7.5360
		TOTAL (H)	6.2048	5.4369	3.9037	13.2860	7.5360
PROJECTS							
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0010	-	-	0.0010	0.0010
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	-	-	-
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.8200	0.6565	0.0006	0.8200	0.8200
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1823	0.1793	0.0509	0.3010	0.3010
9.10.5.01		ROAD SAFETY	-	-	-	-	-
9.10.8.01		DISASTER MANAGEMENT	-	-	-	-	-

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9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	-	-	-
9.10.10.01		CELEBRATION OF DAYS	0.3250	0.1471	0.0491	0.3936	0.8923
9.10.11.01		EXPRESSION SERIES	0.1234	0.0340	0.0072	0.3640	0.4370
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	-	-	-
9.10.13.01		AVISHKAAR QUIZ	0.0010	-	-	0.0010	0.0010
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	-	-	-
9.10.17.01		SAHODAYA EVENTS	0.0050	-	-	-	-
9.10.18.01		WEBPORTAL	-	-	-	-	-
9.10.19.01		C B S E (i)	-	-	-	-	-
9.10.20.01		ASL	-	-	-	-	-
9.10.21.01		UDAAN	-	-	-	-	-
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-	-	-	-	0.0500
9.10.28.01		Technical Aids competetion	-	-	-	-	-
9.10.29.01		Story telling competetion	0.0120	0.0017	-	0.0935	0.0960
9.10.30.01		CBSE READING CONTEST	0.0010	-	-	0.0010	0.0010
9.10.36.01		National Science Challenge	0.0100	0.0086	0.0061	0.0100	0.0100
9.10.40.01		SQAA	7.1690	0.2310	0.3290	1.0000	1.5750
9.10.41.01		SAFAL	9.3460	2.4195	2.0878	7.4928	9.7407
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1160	0.0321	0.0135	0.1160	0.1160
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	20.3500	0.1999	12.0341	20.2800	8.2900
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.4300	0.2272	0.2279	1.3500	1.2500
9.10.45.01		CBSE Reading Mission 2021-23	0.0600	0.0258	0.0087	0.0600	0.0600
9.10.46.01		CBSE Shunya Programme	0.0400	0.0009	-	0.0400	0.0100
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-	-	-	-	-
9.10.48.01		AGILE ATLs and MOBILE ATLs	6.0000	-	3.2006	6.0000	6.0000
9.10.49.01		Action Research Project	0.1000	0.0170	0.0127	0.0300	0.0100

Consolidated Revised Estimates 2024-25 & Budget Estimates 2025-26 of CBSE (Including Special Units also)			(FIGURES IN CRORES)				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2024-25	Actual 2023-24	Actual upto 30.09.2024	Revised Estimates 2024-25	Budget Estimates 2025-26
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0050	0.0045	0.0013	0.0050	0.0050
9.10.51.01		Centre for Excellence in Assessment	0.3400	0.0083	0.0041	0.3400	0.3400
9.10.52.01		Veergatha Project	1.1000	0.0041	0.0188	0.0250	0.0250
		TOTAL (I)	46.5366	4.1975	18.0524	38.7239	30.0310
LOANS AND ADVANCES (OTHER THAN STAFF)							
6.2.1.01		HOUSE BUILDING ADVANCE	0.5000	-	-	0.5000	0.5000
6.2.1.02		CONTINGENT ADVANCE					
6.2.1.03		COMPUTER ADVANCE	0.0950	0.0100	0.0050	0.1150	0.1900
		TOTAL (J)	0.5950	0.0100	0.0050	0.6150	0.6900
EXPENSES ON BEHALF ON OTHER UNITS/ROs							
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	10.0000	-	-	-	-
		TOTAL (K)	10.0000	-	-	-	-
WORK-IN-PROGRESS							
		Capital work-in-progress		-	-	-	-
6.4.1.01		ADVANCE FOR CAPITAL WORK		-	-	-	-
		TOTAL (L)	-	-	-	-	-
Fixed Assets							
4.1.1.01		COST OF LAND	100.0000	20.0698	153.0056	833.0000	300.0000
4.1.1.02		FREEHOLD CHARGES	-	-	-	-	-
4.1.1.03		LEASEHOLD CHARGES	-	-	-	-	-
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	178.0000	139.8943	53.6747	224.8910	188.4300
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	16.0000	-	-	-	-
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	50.0000	268.2492	-	18.6600	63.0100
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	-	-	-
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.9070	2.9727	2.6918	5.2440	5.4694
4.1.5.01		OFFICE EQUIPMENT	1.2803	0.6768	1.4675	4.3360	2.0167

Consolidated Revised Estimates 2024-25 & Budget Estimates 2025-26 of CBSE (Including Special Units also)			(FIGURES IN CRORES)				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2024-25	Actual 2023-24	Actual upto 30.09.2024	Revised Estimates 2024-25	Budget Estimates 2025-26
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.6650	2.1681	0.7830	3.7490	2.5280
4.1.7.01		PURCHASE OF AC/COOLER	1.2380	0.7638	0.4062	1.8055	0.9355
4.1.8.01		PURCHASE OF STAFF CAR	0.1200	0.3245	0.1081	0.1200	0.1200
4.1.9.01		LIBRARY BOOKS	0.0943	0.0256	0.0059	0.0877	0.0967
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.5887	2.7125	0.4657	3.2230	1.0695
4.1.11.01		PLANT AND MACHINARY	0.0510	-	0.0018	0.0255	0.4160
4.1.12.01		ELECTRICAL INSTALLATION	0.4020	0.3799	0.0462	0.5417	0.4220
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0050	0.0039	-	0.0350	0.0150
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.2760	0.0895	0.0020	2.3155	5.2415
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	2.9805	-	0.0164	5.4600	-
		SUB-TOTAL (M)	355.6077	438.3307	212.6749	1,103.4939	569.7703
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	1,869.0098	1,707.2393	731.6600	2,678.3191	2,314.6203

S.No	EXPENDITURE HEADS	Budget Estimates 2024-25	Actual 2023-2024	Actual upto 30.09.2024	Revised Estimates 2024-25	Budget Estimates 2025-26
A	ESTABLISHMENT EXPENSES	272.6474	210.7062	97.5841	296.0190	324.7120
B	TRANSPORTATION EXPENSES	4.8667	2.6026	1.3948	5.3521	6.5368
C	REPAIR AND MAINTENANCE	13.7221	4.7963	1.7948	18.3208	13.4330
D	ADMINISTRATIVE EXPENSES	76.2784	52.9124	41.8255	104.0861	98.3651
E	EXAMINATION EXPENSES	1,041.6760	957.3865	309.6847	975.3581	1134.3400
F	EXPENDITURE ON AFFILIATION	6.6000	4.6364	1.9114	8.0000	8.0000
G	EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)	34.2750	26.2238	42.8287	115.0642	121.2062
H	EXPENDITURE ON SPORTS	6.2048	5.4369	3.9037	13.2860	7.5360
I	PROJECT EXPENDITURE	46.5366	4.1975	18.0524	38.7239	30.0310
J	ADVANCES	0.5950	0.0100	0.0050	0.6150	0.6900
K	EXPENSES ON BEHALF ON OTHER UNITS	10.0000	-	-	-	0.0000

Consolidated Revised Estimates 2024-25 & Budget Estimates 2025-26 of CBSE (Including Special Units also)			(FIGURES IN CRORES)				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Budget Estimates 2024-25	Actual 2023-24	Actual upto 30.09.2024	Revised Estimates 2024-25	Budget Estimates 2025-26
	L	WORK-IN-PROGRESS	-	-	-	-	0.0000
	M	CAPITAL EXPENDITURE	355.6077	438.3307	212.6749	1,103.4939	569.7703
		TOTAL	1,869.0098	1,707.2393	731.6600	2,678.3191	2314.6203
			-	-	-		-

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	50.5920	50.0000	0.0220	-	0.5500					0.0200
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	55.8600	55.0000	0.0000	-	0.8500					0.0100
9.1.1.03		PAY & ALLOW. - NON CERICAL	30.0000	30.0000	0.0000	-						0.0000
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	9.0650	9.0000	0.0000	-	0.0650					
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	34.0495	8.0000	19.4570	2.4825	-	0.5000	0.6000	1.9900	0.7000	0.3200
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.5220	1.0000	0.3710	-	-	0.0500	0.0000	0.0200	0.0660	0.0150
9.1.4.01		BONUS	0.7360	0.1500	0.4712	0.0198	0.0025	0.0200	0.0275	0.0200	0.0200	0.0050
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-						
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	15.0000	15.0000	0.0000	-						
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	7.7000	7.7000	0.0000	-						
9.1.17.01		PENSION FUND CONTRIBUTION	25.0000	25.0000	0.0000	-						
9.1.22.02		GRATUITY FUND CONTRIBUTION	15.0000	15.0000	0.0000	-						
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.7850	0.7500	0.0350	-						
9.1.7.01		MEDICAL ALLOW./REIMB.	0.2000		0.0000	-	0.2000					
	9.1.7.01.01	Fixed medical reimbursement	9.6265	2.3000	5.6680	0.3905		0.2200	0.3200	0.4200	0.2000	0.1080
	9.1.7.01.02	Medical Reimbursement (Indoor)	5.2540	2.5000	1.5740	0.4700		0.1200	0.3500	0.0900	0.0500	0.1000
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	1.4055	0.2500	0.5555	0.1650		0.0500	0.3000	0.0500	0.0200	0.0150
9.1.8.01		LTC/HTC	1.4605	0.2000	0.7715	0.2590		0.0800	0.0100	0.0400	0.0500	0.0500
9.1.8.02		EXCURSION TRIP	1.7350	1.2100	0.5050	0.0200						
9.1.8.03		LTC ENCASHMENT	0.0250	-	0.0000	0.0250		0.0000			0.0000	
9.1.9.01		C.E.A. & TUTION FEE	2.1970	0.5500	1.0936	0.1934		0.0400	0.0600	0.1400	0.0700	0.0500
9.1.10.01		LSA IN LIEU OF OTA	3.0507	0.4000	2.4365	0.0692		0.0550	0.0600	0.0100	0.0100	0.0100
9.1.10.02		LSA in Contract/DW	0.3141		0.2745	0.0146		0.0100	0.0050		0.0100	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	4.0575	0.7100	1.9300	0.7575	0.0500	0.0100	0.0100	0.1350	0.1000	0.3550
9.1.12.01		FOREIGN TOUR	0.3100	0.0200	0.0000	-	0.0500		-	0.0400		0.2000
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.4187	0.1300	0.1350	0.0417	-	0.0200	0.0100	0.0070	0.0250	0.0500
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.1105	0.0100	0.0680	0.0125	0.0200		-			
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	1.9830	0.3300	0.0865	0.0265	-		-	0.0400		1.5000
9.1.16.01		HONORARIUM TO STAFF	9.2165	2.5000	4.9300	0.4165	0.0500	0.2200	0.2900	0.4400	0.2200	0.1500
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.1650	0.0000	-			-			
9.1.18.02		GSLI CLAIMS	0.2200	0.2200	0.0000	-			-			
9.1.19.01		REIMBURSEMENT TO STAFF	0.0100		0.0000	-	0.0100		-			
	9.1.19.01	NEWSPAPER	0.5490	0.1100	0.3480	0.0330		0.0100	0.0150	0.0170	0.0100	0.0060
	9.1.19.02	BRIEFCASE	0.1906	0.0200	0.1176	0.0290		0.0050	0.0030	0.0050	0.0060	0.0050
	9.1.19.03	MOBILE PHONE/INTERNET	0.6411	0.1500	0.2997	0.0584		0.0250	0.0200	0.0430	0.0250	0.0200
	9.1.19.04	HOSPITALITY	0.5693	0.1300	0.2948	0.0455		0.0150	0.0200	0.0300	0.0190	0.0150
9.1.20.01		RECRUITMENT EXPENSES	7.0000	-	0.0000	-			7.0000			
		Total (A)	296.0190	228.5050	41.4444	5.5296	1.8475	1.4500	9.1005	3.5370	1.6010	3.0040
Transportation Expenses												
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.5920	0.1000	0.4430	0.0170	-	0.0100			0.0220	
9.2.2.01		HIRING OF TAXI	0.6000		0.3000	-	0.3000					
	9.2.2.01.01	Monthly (Fixed)	2.1258	0.4500	0.7471	0.6977		0.0650	0.0600	0.0360		0.0700

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.2.2.01.02	Daily basis/Examination purpose	1.8949	0.0700	1.5454	0.2195		0.0350		0.0050	0.0100	0.0100
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1394	0.1100	0.0224	-				0.0020	0.0050	
		Total (B)	5.3521	0.7300	3.0579	0.9342	0.3000	0.1100	0.0600	0.0430	0.0370	0.0800
Repair & Maintainance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	10.0360	7.0500	2.0560	0.0700			0.0150	0.8450		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	6.4500	6.4000	0.0500	-						
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	1.7748	0.4100	1.1120	0.0758	0.0200		0.0100	0.1120	0.0300	0.0050
9.3.1.04		MAINTENANCE OF VEHICLE	0.0600	0.0600	0.0000	-						
		Total (C)	18.3208	13.9200	3.2180	0.1458	0.0200	0.0000	0.0250	0.9570	0.0300	0.0050
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0337	0.0200	0.0035	-			0.0025	0.0037	0.0030	0.0010
9.4.2.01		OFFICE STATIONERY	5.0797	0.5000	3.2830	0.2317	0.0500	0.2800	0.6000	0.0550	0.0500	0.0300
9.4.3.01		RENT	32.7995	14.0000	17.2595	-	1.3500			0.1900		
9.4.4.01		RATES & TAXES	4.4108	3.3800	1.0063	-	-			0.0240	0.0005	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	10.4470	4.8000	5.0450	0.2420	-			0.3600		
9.4.6.01		TELEPHONE CHARGES	5.5458	3.9500	1.1165	0.1819	0.0100	0.0150	0.0132	0.2542		0.0050
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.2928	0.5500	1.6690	0.0140	0.0100	0.0150	0.0100	0.0088	0.0110	0.0050
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1770		0.1770	-						
9.4.9.01		AUDIT CHARGES	0.6880	0.2500	0.3325	0.0625	-	0.0050	0.0050	0.0200	0.0060	0.0070
9.4.10.01		LEGAL EXPENSES	4.3650	1.5000	2.7195	0.0205	0.0100	0.0800	0.0300			0.0050
9.4.11.01		BANK CHARGES	0.1824	0.0100	0.1374	0.0107	0.0100	0.0050	0.0060	0.0020	0.0003	0.0010
9.4.12.01		CONTINGENCIES	0.6041	0.1650	0.2926	0.0830	0.0100	0.0260	0.0050	0.0100	0.0025	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	4.3000	4.3000	0.0000	-						
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.3350	0.2600	0.0000	-	0.0100	0.0050		0.0100	0.0500	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	1.1720	0.8300	0.2865	0.0005		0.0050				0.0500
9.4.17.01		COST OF PAPER PURCHASE	0.1100	0.1100	0.0000	-						
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.1860	0.1000	0.0780	0.0030	0.0050					
9.4.19.01		CBSE AWARDS TO TEACHER	-	0.0000	0.0000	-						
9.4.20.01		TRAINING PROG. FOR STAFF	1.2620	0.5000	0.0670	0.1850	0.0100					0.5000
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0500	0.0000	-						
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.4966	1.0000	0.0466	-	0.0500			0.2800	0.0700	0.0500
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.3490	-	0.3350	0.0140						0.0000
9.4.24.01		WAGES TO SECURITY GUARD	19.5700	3.0000	15.1300	0.2400			0.5000	0.7000		
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.4373	0.1500	0.0943	0.1530	0.0050	0.0100		0.0050		0.0200
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.1055	0.0500	0.0535	0.0020						
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0200	0.0000	-						
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1595	0.0100	0.0528	0.0587	0.0050	0.0100	0.0050		0.0150	0.0030
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.3657	0.1000	0.2050	0.0422	0.0050		0.0010	0.0075		0.0050

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.7896	0.2500	0.1054	0.2042	0.0500				0.1500	0.0300
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.3587	0.0525	0.2737	0.0105	-	0.0050		0.0050	0.0100	0.0020
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.1740	0.1540	0.0200	-						
9.4.33.01		LABOUR HIRING CHARGES	1.0445	0.0700	0.6825	0.0120		0.0200	0.2500	0.0075	0.0025	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1806	0.1200	0.0420	0.0126				0.0010	0.0050	
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	3.7199	0.7000	2.4989	0.2410				0.2800		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.5411	0.0100	0.1296	0.0360	0.0050				0.0075	0.3530
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2379	-	0.2085	0.0144	-	0.0050		0.0050	0.0025	0.0025
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1249	-	0.0506	0.0133	0.0050	0.0050		0.0450	0.0050	0.0010
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0460	-	0.0410	-		0.0050				
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.2945	0.0100	0.2845	-						
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0300		0.0000	-	0.0300					
		TOTAL (D)	104.0861	40.9715	53.7272	2.0887	1.6300	0.4960	1.4277	2.2737	0.3908	1.0805
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	150.0100	85.0000	0.0000	-		10.0100	55.0000			
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	-		0.0000	-						
9.5.2.02		PROFICIENCY TEST	-		0.0000	-						
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	-	-	0.0000	-						
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	304.3200	25.0000	278.6000	-		0.2200	0.5000			
9.5.5.01		REMUNERATION FOR SECRECY WORK	11.0754		10.0744	-		0.3510	0.6500			
9.5.6.01		TABU.& CHECKING OF RESULT	0.0800		0.0800	-						
9.5.7.01		CHECKING OF ANSWER BOOKS	3.8310		3.8310	-						
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.0220		3.5200	-		2.5020				
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	2.0100		0.0100	-			2.0000			
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	7.0245	6.5000	0.5245	-				-		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	379.1500	25.0000	234.0000	-		0.1500	120.0000			
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	26.5600	0.1200	25.2000	-		0.2400	1.0000			
9.5.12.01		HIRING OF JAMMERS	-		0.0000	-						
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	10.9520		7.3520	-		0.6000	3.0000			
9.5.14.01		REFUND OF FEE	-	-	0.0000	-						
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0.0000	-						
9.5.16.01		RECHECKING OF RESULTS	1.0510		1.0510	-						

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.17.01		PRINTING OF ANSWER BOOKS	33.0000	33.0000	0.0000	-						
9.5.18.01		PRE REGISTRATION DATA	15.2682		0.2682	-			15.0000			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.8000	0.1000	0.4990	-		0.0410	0.1600			
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	21.7080	14.0000	7.3080	-		0.2000	0.2000			
9.5.21.01		EXPENSES ON MARKING SCHEME	2.1650	2.0000	0.1650	-						
9.5.22.01		EXPENSES ON MODERATION	-		0.0000	-						
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3310		0.3210	-		0.0100				
		TOTAL (E)	975.3581	190.7200	572.8041	0.0000	0.0000	14.3240	197.5100	0.0000	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	8.0000	8.0000	0.0000	-						
		TOTAL (F)	8.0000	8.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	60.6273	0.2673	0.0000	2.6800	0.0100				0.3000	57.3700
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	45.6664	0.2904	0.0000	3.5460	0.0100			0.2200		41.6000
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.1510		0.0000	0.0010					0.1500	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0400		0.0000	-					0.0400	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3750		0.0000	0.0750					1.3000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-		0.0000	-						
9.7.7.01		Expenses on e-content/online courses	3.3125	0.0700	0.0000	0.0325	-			-	3.1000	0.1100
9.7.8.01		Expenses on printing of certificates (Voc.)	-		0.0000	-						
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.4620		0.0000	0.3620				-		0.1000
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.6300		0.0000	0.5300				-		0.1000
9.7.11.01		Expense on Exposure Visit	1.0000		0.0000	-					1.0000	
9.7.12.01		Expense on Question Bank	1.0000		0.0000	-					1.0000	
9.7.13.01		Expenses on Skill Expo	0.7500		0.0000	-					0.7500	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0500		0.0000	-						0.0500
		TOTAL (G)	115.0642	0.6277	0.0000	7.2265	0.0200	0.0000	0.0000	0.2200	7.6400	99.3300
Expenditure on sports												
9.8.1.01		SPORTS MEET	13.2860		0.0360	-				13.2500		
		TOTAL (H)	13.2860	0.0000	0.0360	0.0000	0.0000	0.0000	0.0000	13.2500	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0010		0.0000	0.0010						
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-		0.0000	-						
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.8200		0.0000	-				0.8200		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.3010		0.0000	0.0010				0.3000		
9.10.5.01		ROAD SAFETY	-		0.0000	-						
9.10.8.01		DISASTER MANAGEMENT	-		0.0000	-						

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	-						
9.10.10.01		CELEBRATION OF DAYS	0.3936	0.1856	0.1914	0.0166						
9.10.11.01		EXPRESSION SERIES	0.3640		0.0000	0.1280				0.2360		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-		0.0000	-						
9.10.13.01		AVISHKAAR QUIZ	0.0010		0.0000	0.0010						
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0.0000	-						
9.10.17.01		SAHODAYA EVENTS	-		0.0000	-						
9.10.18.01		WEBPORTAL	-		0.0000	-						
9.10.19.01		C B S E (i)	-		0.0000	-						
9.10.20.01		ASL	-		0.0000	-						
9.10.21.01		UDAAN	-		0.0000	-						
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-		0.0000	-						
9.10.28.01		Technical Aids competetion	-		0.0000	-						
9.10.29.01		Story telling competetion	0.0935		0.0000	0.0085				0.0850		
9.10.30.01		CBSE READING CONTEST	0.0010		0.0000	0.0010	-			-		
9.10.36.01		National Science Challenge	0.0100		0.0000	-				0.0100		
9.10.40.01		SQAA	1.0000		0.0000	-				1.0000		
9.10.41.01		SAFAL	7.4928		0.0000	-				7.4928		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1160		0.0000	-				0.1160		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	20.2800	0.0800	0.0000	-				12.2000	8.0000	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	1.3500	0.5000	0.0000	-				0.5000	0.3500	
9.10.45.01		CBSE Reading Mission 2021-23	0.0600		0.0000	-				0.0600		
9.10.46.01		CBSE Shunya Programme	0.0400		0.0000	-				0.0400		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-						
9.10.48.01		AGILE ATls and MOBILE ATls	6.0000		0.0000	-					6.0000	
9.10.49.01		Action Research Project	0.0300		0.0000	-						0.0300
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0050		0.0000	-				0.0050		
9.10.51.01		Centre for Excellence in Assessment	0.3400		0.0000	-				0.3400		
9.10.52.01		Veergatha Project	0.0250		0.0000	0.0050				0.0200		
		TOTAL (I)	38.7239	0.7656	0.1914	0.1621	0.0000	0.0000	0.0000	23.2248	14.3500	0.0300
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	0.5000	0.5000	0.0000	-						
6.2.1.03		COMPUTER ADVANCE	0.1150	0.0550	0.0500	-				0.0100		
		TOTAL (J)	0.6150	0.5550	0.0500	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	-						
		TOTAL (K)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
		Capital work-in-progress	-		0.0000	-						
6.4.1.01		ADVANCE FOR CAPITAL WORK	-		0.0000	-						
		TOTAL (L)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets												
4.1.1.01		COST OF LAND	833.0000	833.0000	0.0000	-						
4.1.1.02		FREEHOLD CHARGES	-		0.0000	-						
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	-						
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	224.8910	144.0000	80.8910	-						

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated RE - 2024-25												
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	-		0.0000	-						
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	18.6600	14.0000	4.6600	-						
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-		0.0000	-						
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	5.2440	3.0000	1.4655	0.3185	0.2000	0.0300	0.0100	0.1500	0.0500	0.0200
4.1.5.01		OFFICE EQUIPMENT	4.3360	0.5000	3.5133	0.2027	0.0100	0.0200	0.0200	0.0200	0.0300	0.0200
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	3.7490	1.0000	1.5100	0.6490	0.0600	0.0900	0.0700	0.2000	0.1000	0.0700
4.1.7.01		PURCHASE OF AC/COOLER	1.8055	0.5000	0.8800	0.1555		0.0100	0.1000	0.1300	0.0300	
4.1.8.01		PURCHASE OF STAFF CAR	0.1200	0.1200	0.0000	-						
4.1.9.01		LIBRARY BOOKS	0.0877	0.0100	0.0450	0.0177	0.0050			0.0100		0.0000
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	3.2230	2.7300	0.2000	0.2130	-	0.0050		0.0050	0.0200	0.0500
4.1.11.01		PLANT AND MACHINERY	0.0255	0.0100	0.0100	0.0005				0.0050		0.0000
4.1.12.01		ELECTRICAL INSTALLATION	0.5417	0.1150	0.3492	0.0375	0.0050			0.0050	0.0300	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0350	0.0300	0.0050	-						
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	2.3155	2.0000	0.1660	0.0395	0.0200			0.0100	0.0300	0.0500
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	5.4600		0.0000	5.4600						0.0000
		SUB-TOTAL (M)	1103.4939	1001.0150	93.6950	7.0939	0.3000	0.1550	0.2000	0.5350	0.2900	0.2100
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	2678.3191	1485.8098	768.2240	23.1808	4.1175	16.5350	208.3232	44.0505	24.3388	103.7395

CENTRAL BOARD OF SECONDARY EDUCATION																					
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																					
Consolidated RE - 2024-25 RO																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER	
PAYMENTS																					
ESTABLISHMENT EXPENSES																					
9.1.1.01		PAY & ALLOW. - OFFICER	0.0220							-								0.0220			
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000							-											
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000							-											
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000							-											
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	19.4570	1.2000	1.3000	1.2000	1.8200	1.1000	1.1350	1.0000	0.6200	1.2420	0.8200	0.4500	0.5700	2.7000	0.7000	0.7000	1.0000	1.9000	
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.3710	0.0100	0.0200	0.0300	0.0300	0.0200	0.0300	0.0350	0.0350	0.0200	0.0150	0.0100	0.0100	0.0250	0.0300	0.0010	0.0200	0.0300	
9.1.4.01		BONUS	0.4712	0.0250	0.0350	0.0300	0.0300	0.0300	0.0252	0.0220	0.0200	0.0160	0.0150	0.0230	0.0220	0.0550	0.0270	0.0385	0.0275	0.0300	
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	0.0000																		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000							-											
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000							-											
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000							-											
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000							-											
9.1.6.01		LEAVE SALARY & PENSION	0.0350							-				0.0350							
9.1.7.01		MEDICAL ALLOW./REIMB.	0.0000							-											
	9.1.7.01.01	Fixed medical reimbursement	5.6680	0.2800	0.2000	0.3100	0.3850	0.2800	0.2580	0.3000	0.3650	0.3000	0.2500	0.4200	0.2700	0.6000	0.3500	0.4200	0.3200	0.3600	
	9.1.7.01.02	Medical Reimbursement (Indoor)	1.5740	0.1000	0.0800	0.0800	0.1400	0.0600	0.1000	0.1240	0.0100	0.0500	0.0500	0.2500	0.0500	0.2500	0.0600	0.0850	0.0450	0.0400	
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	0.5555	0.1000	0.0700		0.0150	0.0200	0.0500	0.0410	0.0100	0.0050	0.0200	0.0150	0.0145	0.1000	0.0500	0.0200	0.0050	0.0200	
9.1.8.01		LTC/HTC	0.7715		0.0250	0.0500	0.0450	0.0500	0.0500	0.0925	0.0700	0.0500	0.0400	0.0100	0.0420	0.0250	0.0770	0.0550	0.0500	0.0400	
9.1.8.02		EXCURSION TRIP	0.5050		0.0400	0.0200		0.0800	0.0200	0.0440	0.0500	0.0300	0.0330	0.1100	0.0000		0.0000	0.0200	0.0180	0.0400	
9.1.8.03		LTC ENCASHMENT	0.0000		0.0000			0.0000	0.0000	0.0000			0.0000	0.0000	0.0000		0.0000				
9.1.9.01		C.E.A. & TUTION FEE	1.0936	0.0656	0.0600	0.1000	0.1000	0.0500	0.0500	0.0500	0.0500	0.0460	0.0400	0.1100	0.0500	0.1150	0.0770	0.0300	0.0450	0.0550	
9.1.10.01		LSA IN LIEU OF OTA	2.4365	0.0935	0.1650	0.2200	0.1200	0.1000	0.1800	0.0700	0.0900	0.1650	0.2000	0.1200	0.2100	0.1750	0.2000	0.0900	0.0880	0.1500	
9.1.10.02		LSA in Contract/DW	0.2745		0.0300	0.1000		0.0150	0.0500	0.0050	0.0015	0.0130	0.0500				0.0100	0.0000			
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.9300	0.0100	0.2100	0.2000	0.0700	0.1600	0.1500	0.2000	0.1200	0.0850	0.1000	0.1500	0.0800	0.0250	0.1300	0.0500	0.0400	0.1500	
9.1.12.01		FOREIGN TOUR	0.0000						0.0000									0.0000			
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1350	0.0065	0.0100	0.0100	0.0200	0.0165	0.0100	0.0075	0.0030	0.0005	0.0020	0.0100	0.0050	0.0120	0.0100	0.0055	0.0055	0.0010	
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0680			0.0080			0.0000	0.0600											
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0865	0.0060	0.0100				0.0050	0.0050	0.0040			0.0350	0.0005	0.0110	0.0100				
9.1.16.01		HONORARIUM TO STAFF	4.9300	0.3000	0.2500	0.3000	0.3500	0.3100	0.1900	0.2000	0.1800	0.1900	0.1750	0.2700	0.2450	0.7000	0.2900	0.3000	0.2800	0.4000	
9.1.18.01		GIS PAYMENT TO LIC	0.0000							-											
9.1.18.02		GSLI CLAIMS	0.0000							-											
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000	0.0000	0.0000					-										0.0000	
	9.1.19.01	NEWSPAPER	0.3480	0.0195	0.0200	0.0180	0.0234	0.0145	0.0200	0.0165	0.0210	0.0126	0.0130	0.0160	0.0200	0.0280	0.0150	0.0225	0.0200	0.0480	
	9.1.19.02	BRIEFCASE	0.1176	0.0085	0.0100	0.0150	0.0076	0.0050	0.0050	0.0110	0.0060	0.0050	0.0040	0.0070	0.0050	0.0075	0.0050	0.0050	0.0080	0.0030	
	9.1.19.03	MOBILE PHONE/INTERNET	0.2997	0.0285	0.0100	0.0170	0.0230	0.0120	0.0250	0.0137	0.0180	0.0130	0.0130	0.0200	0.0100	0.0225	0.0150	0.0250	0.0200	0.0140	
	9.1.19.04	HOSPITALITY	0.2948	0.0185	0.0200	0.0100	0.0230	0.0110	0.0200	0.0138	0.0150	0.0125	0.0150	0.0180	0.0250	0.0180	0.0150	0.0200	0.0200	0.0200	
9.1.20.01		RECRUITMENT EXPENSES	0.0000															0.0000			
		TOTAL-A	41.4444	2.2716	2.5650	2.7180	3.2020	2.3340	2.3732	2.3110	1.6885	2.2556	1.8550	2.0790	1.6290	4.8690	2.0710	1.9095	2.0120	3.3010	

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
TRANSPORTATION EXPENSES																				
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.4430		0.0100	0.1700		0.1500	0.0200	0.0050		0.0250		0.0300			0.0165	0.0000	0.0165	
9.2.2.01		HIRING OF TAXI	0.3000	0.0550	0.2000					0.0000	0.0250							0.0200		
	9.2.2.01.01	Monthly (Fixed)	0.7471			0.0600	0.0600	0.0500	0.0700	0.0660	0.0600	0.0450	0.0300	0.0900		0.0636		0.0600	0.0445	0.0480
	9.2.2.01.02	Daily basis/Examination purpose	1.5454			0.5000	0.1200		0.3400	0.1155		0.0150	0.0400	0.0900	0.0630	0.1264	0.0500	0.0000	0.0455	0.0400
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0224		0.0100					0.0004						0.0120		0.0000		
		TOTAL-B	3.0579	0.0550	0.2200	0.7300	0.1800	0.2000	0.4300	0.1869	0.0850	0.0850	0.0700	0.2100	0.0630	0.2020	0.0665	0.0800	0.1065	0.0880
REPAIR & MAINTENANCE EXPENSES																				
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	2.0560	0.0080		0.2000		0.2000	0.0000	-		0.4100	0.0330			0.4000	0.1100	0.0150	0.6000	0.0800
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0500							-		0.0500								
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	1.1120	0.0250	0.0550	0.0250	0.0300	0.1000	0.0200	0.0600	0.0100	0.1000	0.1120	0.0350	0.0050	0.4000	0.0200	0.0150	0.0100	0.0900
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000				0.0000													
		TOTAL-C	3.2180	0.0330	0.0550	0.2250	0.0300	0.3000	0.0200	0.0600	0.0100	0.5600	0.1450	0.0350	0.0050	0.8000	0.1300	0.0300	0.6100	0.1700
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0035	0.0025				0.0010										0.0000		
9.4.2.01		OFFICE STATIONERY	3.2830	0.2500	0.1800	0.3000	0.1650	0.1750	0.5000	0.0700	0.0900	0.2000	0.1000	0.1500	0.1500	0.2530	0.2000	0.2000	0.1500	0.1500
9.4.3.01		RENT	17.2595	2.7000	1.5500		2.7495		3.2000	1.3200	1.4200	0.0100	0.0200	0.9600	1.5000			1.6500	0.1800	
9.4.4.01		RATES & TAXES	1.0063		0.0050	0.0300		0.1000	0.0000	0.0500		0.0800	0.0100	0.0150	0.1000	0.0900	0.0250		0.5000	0.0013
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.0450	0.3400	0.0900	0.2300	0.2200	0.8000	0.3500	0.1500	0.1500	0.2700	0.1200	0.0900	0.1150	1.2000	0.2200	0.1900	0.3300	0.1800
9.4.6.01		TELEPHONE CHARGES	1.1165	0.0550	0.1200	0.0600	0.1200	0.0320	0.2000	0.0495	0.0175	0.0160	0.0150	0.0500	0.0250	0.1940	0.0350	0.0550	0.0450	0.0275
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.6690	0.0110	0.2100	0.1200	0.0275	0.3000	0.0300	0.0880	0.0450	0.2000	0.0600	0.0950	0.0570	0.1300	0.0100	0.0055	0.2800	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.1770		0.0000	0.0130		0.0200		0.0000		0.0100	0.0000			0.1200	0.0035	0.0000	0.0080	0.0025
9.4.9.01		AUDIT CHARGES	0.3325		0.0050	0.0200	0.0300	0.0500	0.0200	0.0165	0.0200	0.0500	0.0100	0.0150	0.0200	0.0210	0.0100	0.0100	0.0200	0.0150
9.4.10.01		LEGAL EXPENSES	2.7195	0.0055	0.0600	0.1000	0.0350	0.2200	0.0500	0.5000	0.0150	0.0500	0.0600	0.0500	0.0440	0.3500	0.2000	0.2200	0.6000	0.1600
9.4.11.01		BANK CHARGES	0.1374	0.0026		0.0165	0.0050	0.0001	0.0020	0.0010		0.0030	0.0010	0.0050	0.0002	0.0500	0.0005	0.0000	0.0490	0.0015
9.4.12.01		CONTINGENCIES	0.2926	0.0006	0.1000	0.0110	0.0100	0.0010	0.0100	0.0165	0.0100	0.0500	0.0200	0.0050	0.0050	0.0035	0.0100	0.0200	0.0100	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000				0.0000			-								0.0000		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000				0.0000			-					0.0000			0.0000		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2865		0.0300	0.0050	0.0000	0.0700	0.0000	-	0.0100				0.1000	0.0310	0.0055	0.0150	0.0100	0.0100
9.4.17.01		COST OF PAPER PURCHASE	0.0000				0.0000			-								0.0000		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0780			0.0200	0.0000	0.0050		0.0050		0.0020	0.0100				0.0025	0.0300		0.0035
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000			0.0000	0.0000			-								0.0000		
9.4.20.01		TRAINING PROG. FOR STAFF	0.0670			0.0050	0.0050	0.0100	0.0100	0.0050		0.0020					0.0100	0.0100	0.0100	
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000				0.0000			0.0000								0.0000		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0466	0.0016			0.0100		0.0100	0.0000	0.0100		0.0100		0.0050		0.0000	0.0000		
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.3350		0.0100	0.0200	0.0100	0.0600	0.0200	0.0800	0.0200	0.0200			0.0150		0.0500	0.0000		0.0300
9.4.24.01		WAGES TO SECURITY GUARD	15.1300	0.5500	0.8000	0.7500	1.0800	0.8800	1.1000	0.4500	0.6000	1.0000	0.6600	0.8000	0.9900	2.2700	0.6000	1.0000	1.1000	0.5000
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0943	0.0018	0.0055	0.0055	0.0100	0.0100	0.0150	0.0050	0.0100	0.0050		0.0050	0.0050		0.0050	0.0055	0.0050	0.0010
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0535		0.0100	0.0050	0.0000	0.0100	0.0100	0.0110			0.0050				0.0025			
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000				0.0000		0.0000	0.0000										

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0528	0.0006		0.0025	0.0030	0.0050	0.0100	0.0010	0.0020	0.0010	0.0060	0.0025	0.0020	0.0055	0.0025	0.0055	0.0022	0.0015
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2050	0.0100	0.0100	0.0300	0.0100	0.0100	0.0100	0.0200	0.0200	0.0130	0.0100	0.0060	0.0030	0.0050	0.0050	0.0200	0.0130	0.0100
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.1054	0.0020		0.0100	0.0015	0.0015	0.0200	0.0100	0.0300			0.0100				0.0200		0.0004
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2737	0.0150	0.0250	0.0150	0.0150	0.0160	0.0150	0.0150	0.0220	0.0100	0.0120	0.0150	0.0147	0.0190	0.0100	0.0300	0.0150	0.0100
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0200				0.0000		0.0000	0.0100							0.0100			
9.4.33.01		LABOUR HIRING CHARGES	0.6825		0.0030	0.0250	0.0050	0.0100	0.0700	0.0275	0.0250		0.0300	0.3200	0.0050	0.0000	-	0.0300	0.1320	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0420				0.0000	0.0260		0.0050	0.0010						0.0100			
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.4989	0.2000	0.0007	0.0250	0.2500	0.2800	0.1500	0.1000	0.1500	0.0242	0.2400	0.0650	0.0920	0.4000	0.2800	0.0200	0.2200	0.0020
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.1296	0.0044			0.0100	0.0080		0.0462	0.0040	0.0100	0.0100		0.0050			0.0100	0.0100	0.0120
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2085	0.0220	0.0100	0.0100	0.0300	0.0100	0.0100	0.0055	0.0025	0.0050	0.0050	0.0100	0.0080	0.0500	0.0100	0.0050	0.0055	0.0100
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0506	0.0015	0.0020	0.0060	0.0020	0.0050	0.0100	0.0055	0.0006	0.0020	0.0020	0.0010	0.0021		0.0020	0.0030	0.0044	0.0015
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0410		0.0015	0.0050	0.0200		0.0000	0.0010		0.0020	0.0010		0.0050		0.0050			0.0005
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.2845	0.0300		0.0100	0.0400	0.0200	0.0200	0.0300	0.0200	0.0205	0.0100	0.0160	0.0210	0.0200	0.0075	0.0030		0.0165
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0000																	
		TOTAL-D	53.7272	4.2061	3.2277	1.8495	4.8635	3.1356	5.8420	3.0942	2.6946	2.0557	1.4270	2.6855	3.2890	5.2120	1.7315	3.5575	3.6991	1.1567
ACADEMIC EXPENSES																				
EXAMINATION EXPENSES																				
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000																	
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																	
9.5.2.02		PROFICIENCY TEST	0.0000																	
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																	
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	278.6000	18.0000	15.0000	13.0000	17.0000	24.0000	10.0000	9.0000	12.0000	15.6000	10.0000	23.0000	12.0000	31.0000	10.0000	19.0000	24.0000	16.0000
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.0744	0.7200	0.5500	0.4800	0.9500	0.7500	0.2600	0.4400	0.4000	0.4360	0.2000	0.6500	0.4250	1.5000	0.3200	0.7500	0.8000	0.4434
9.5.6.01		TABU.& CHECKING OF RESULT	0.0800				0.0000		0.0000				0.0000					0.0000		0.0800
9.5.7.01		CHECKING OF ANSWER BOOKS	3.8310	0.1760	0.1900	0.1300	0.4500	0.4000	0.1500	0.1800	0.1650	0.2500	0.0900	0.3000		0.4500	0.1000	0.2500	0.3500	0.2000
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	3.5200	0.1350	0.1800	0.1500	0.2200	0.3000	0.1500	0.3300	0.1200	0.2200	0.1000	0.4000	0.1950	0.1300	0.1200	0.3000	0.2700	0.2000
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0100						0.0000						0.0100		0.0000	0.0000		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.5245	0.0100	0.0150	0.1000	0.0500	0.1000	0.0350	0.0300	0.0100	0.0120	0.0150	0.0200	0.0100	0.0225	0.0500	0.0200	0.0200	0.0050
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	234.0000	15.0000	11.0000	10.0000	15.0000	20.0000	8.0000	6.0000	8.0000	14.0000	8.0000	15.0000	13.0000	29.0000	9.0000	18.0000	20.0000	15.0000

[illegible]

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	Noida	Dehradun	Guwahati	Rod West	Pryagraj	Vijaywada	TVDM	Pune	BBSR	Bangaluru	Patna	Bhopal	Rod East	Chennai	Chandigarh	Panchkula	Ajmer
9.7.12.01		Expense on Question Bank	0.0000																	
9.7.13.01		Expenses on Skill Expo	0.0000																	
9.7.14.01		Expenses on Promoting Best Practices - Teaching / Learning / Training	0.0000																	
		TOTAL-G	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON SPORTS																				
9.8.1.01		SPORTS MEET	0.0360			0.0200			0.0055			0.0005					0.0050	0.0050		
		TOTAL-H	0.0360	0.0000	0.0000	0.0200	0.0000	0.0000	0.0055	0.0000	0.0000	0.0005	0.0000	0.0000	0.0000	0.0000	0.0050	0.0050	0.0000	0.0000
PROJECTS																				
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	0.0000																	
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																	
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																	
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000																	
9.10.5.01		ROAD SAFETY	0.0000																	
9.10.8.01		DISASTER MANAGEMENT	0.0000																	
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																	
9.10.10.01		CELEBRATION OF DAYS	0.1914	0.0020		0.0100	0.0055	0.0300	0.0300		0.0110		0.0250	0.0200	0.0053	0.0150	0.0200		0.0121	0.0055
9.10.11.01		EXPRESSION SERIES	0.0000																	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																	
9.10.13.01		AVISHKAAR QUIZ	0.0000																	
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																	
9.10.17.01		SAHODAYA EVENTS	0.0000																	
9.10.18.01		WEBPORTAL	0.0000																	
9.10.19.01		C B S E (i)	0.0000																	
9.10.20.01		ASL	0.0000																	
9.10.21.01		UDAAN	0.0000																	
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000																	
9.10.28.01		Technical Aids competition	0.0000																	
9.10.29.01		Story telling competition	0.0000																	
9.10.30.01		CBSE READING CONTEST	0.0000					0.0000												
9.10.36.01		National Science Challenge	0.0000																	
9.10.40.01		SQAA	0.0000																	
9.10.41.01		SAFAL	0.0000																	
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																	
9.10.43.01		Resource Development of Students/Teachers for Different Programmes	0.0000																	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																	
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																	
9.10.46.01		CBSE Shunya Programme	0.0000																	

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																	
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																	
9.10.49.01		Action Research Project	0.0000																	
9.10.50.01		Aryabhata Ganit Challenge - expenditure																		
9.10.51.01		Centre for Excellence in Assessment																		
9.10.52.01		Veergatha Project																		
		TOTAL-I	0.1914	0.0020	0.0000	0.0100	0.0055	0.0300	0.0300	0.0000	0.0110	0.0000	0.0250	0.0200	0.0053	0.0150	0.0200	0.0000	0.0121	0.0055
LOANS AND ADVANCES (OTHER THAN STAFF)																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																	
6.2.1.03		COMPUTER ADVANCE	0.0500	0.0050					0.0100			0.0100				0.0250				
		TOTAL-J	0.0500	0.0050	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000	0.0100	0.0000	0.0000	0.0000	0.0250	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
		Capital work-in-progress	0.0000																	
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	0.0000	0.0000						-										
4.1.1.02		FREEHOLD CHARGES	0.0000							-										
4.1.1.03		LEASEHOLD CHARGES	0.0000							-			0.0000							
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	80.8910	12.0000	20.0000					-		0.2210		27.0000	16.6700					5.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000							-						0.0000				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	4.6600		0.6500			2.0000		-		0.0100			2.0000					
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000							-										
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.4655	0.0250	0.0400	0.0800	0.1500	0.1000	0.0100	0.0400	0.0300	0.1500	0.0200	0.0400	0.0055	0.0500	0.0550	0.0700	0.5000	0.1000
4.1.5.01		OFFICE EQUIPMENT	3.5133	0.0400	0.0600	0.1600	0.0300	0.0500	0.1000	0.0330	0.0200	0.0100	0.0300	0.0050	0.0053	2.7500	0.0200	0.0500	0.0500	0.1000
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.5100	0.0500	0.1400	0.2200	0.0600	0.1000	0.1000	0.0500	0.0300	0.0700	0.0700	0.0500	0.0400	0.1500	0.1000	0.0800	0.0500	0.1500
4.1.7.01		PURCHASE OF AC/COOLER	0.8800		0.0200	0.2000	0.0200	0.0100	0.0000	0.0550	0.1100	0.0200	0.0250	0.0100		0.2000	0.0300	0.0200	0.0500	0.1100
4.1.8.01		PURHASE OF STAFF CAR	0.0000				0.0000		0.0000									0.0000		
4.1.9.01		LIBRARY BOOKS	0.0450		0.0010		0.0010	0.0020	0.0100	0.0050	0.0015	0.0010	0.0100		0.0010		0.0000	0.0050	0.0050	0.0025
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2000			0.0400	0.0050	0.0200	0.0175	0.0100	0.0025	0.0300	0.0200	0.0000	0.0050			0.0400		0.0100
4.1.11.01		PLANT AND MACHINARY	0.0100				0.0000						0.0100							
4.1.12.01		ELECTRICAL INSTALLATION	0.3492	0.0000		0.1200	0.0050	0.0200		0.0100			0.0050	0.0050		0.1592	0.0200	0.0050		
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0050				0.0000			0.0000								0.0000		0.0050
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.1660			0.0100	0.0000		0.0100	0.0100		0.0030	0.0900	0.0100	0.0030		0.0200	0.0100		

HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000				0.0000		0.0000	0.0000										
		TOTAL-M	93.6950	12.1150	20.9110	0.8300	0.2710	2.3020	0.2475	0.2130	0.1940	0.5150	0.2800	27.1200	18.7298	3.3092	0.2450	0.2800	0.6550	5.4775
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	768.2240	54.1212	55.4267	36.4460	43.3420	56.0216	31.1932	23.4676	27.5038	38.2048	23.5470	73.9645	51.2201	83.4417	25.2440	45.8870	54.1347	45.0581

CENTRAL BOARD OF SECONDARY EDUCATION Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092 Consolidated RE - 2024-25 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	RE 2024-25	NOIDA	DEHRAD UN	GUWAH ATI	ROD WEST	PRYAGRAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIGA RH	PANCHKUL A	AJMER	ACCPD RAEBARELI
PAYMENTS																					
ESTABLISHMENT EXPENSES																					
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000																		
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000																		
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000																		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000																		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	2.4825	0.1900	0.2100	0.1100	0.1700	0.0900	0.2000	0.1700	0.1500	0.0220	0.1500	0.0870	0.1375	0.0420	0.1500	0.1100	0.1600	0.1540	0.1800
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0000																		
9.1.4.01		BONUS	0.0198						0.0000	-		0.0015	0.0030	0.0000	0.0035		0.0007	0.0025	0.0021	0.0025	0.0040
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	0.0000																		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000																		
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000																		
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000																		
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000																		
9.1.6.01		LEAVE SALARY & PENSION	0.0000																		
9.1.7.01		MEDICAL ALLOW./REIMB.	0.0000																		
	9.1.7.01.01	Fixed medical reimbursement	0.3905	0.0200	0.0220	0.0200	0.0000	0.0300	0.0200	0.0200		0.0300	0.0250	0.0000	0.0200	0.0000	0.0225	0.0250	0.0200	0.0200	0.0960
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.4700	0.0200	0.0400	0.0800	0.0000	0.0300	0.0200	0.0250		0.0250	0.0200	0.0000	0.0200	0.0000	0.0300	0.0200	0.0200	0.0700	0.0500
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.1650	0.0100	0.0050	0.0100	0.0000	0.0200	0.0100	0.0100		0.0100	0.0100		0.0100	0.0000	0.0100	0.0050	0.0100	0.0250	0.0200
9.1.8.01		LTC/HTC	0.2590	0.0100	0.0300	0.0300	0.0000		0.0050	0.0100		0.0120	0.0200		0.0220		0.0300	0.0100		0.0300	0.0500
9.1.8.02		EXCURSION TRIP	0.0200		0.0050	0.0050						0.0050						0.0050			
9.1.8.03		LTC ENCASHMENT	0.0250	0.0050			0.0000								0.0100					0.0000	0.0100
9.1.9.01		C.E.A. & TUTION FEE	0.1934	0.0054	0.0200	0.0300	0.0000	0.0400	0.0100	0.0100		0.0000	0.0060	0.0000	0.0150			0.0060	0.0110	0.0100	0.0300
9.1.10.01		LSA IN LIEU OF OTA	0.0692	0.0020	0.0050	0.0100	0.0011			0.0050		0.0075	0.0050	0.0050		0.0000	0.0050	0.0011	0.0005	0.0200	0.0020
9.1.10.02		LSA in Contract/DW	0.0146			0.0061				0.0020		0.0035	0.0010								0.0020
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.7575	0.0125	0.0600	0.0200	0.0100	0.0500	0.0500	0.0300	0.0300	0.0300	0.0500	0.0600	0.0300	0.0100	0.0850	0.0300	0.0200	0.0800	0.1000
9.1.12.01		FOREIGN TOUR	0.0000							0.0000		0.0000									
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0417	0.0020	0.0030	0.0040	0.0017	0.0050	0.0010	0.0030	0.0010	0.0015	0.0030	0.0005	0.0010	0.0050	0.0020	0.0020	0.0010		0.0050
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0125					0.0100		0.0025											
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0265		0.0020			0.0100		0.0010				0.0000	0.0035				0.0100		
9.1.16.01		HONORARIUM TO STAFF	0.4165	0.0400	0.0400				0.0300			0.0400	0.0700	0.0000	0.0400	0.0000	0.0415		0.0200	0.0250	0.0700
9.1.18.01		GIS PAYMENT TO LIC	0.0000																		
9.1.18.02		GSLI CLAIMS	0.0000																		
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000																		
	9.1.19.01	NEWSPAPER	0.0330	0.0050	0.0020	0.0025	0.0000	0.0025	0.0050	0.0010		0.0013	0.0030	0.0000	0.0010	0.0000	0.0010	0.0025	0.0015	0.0011	0.0036
	9.1.19.02	BRIEFCASE	0.0290	0.0050	0.0020	0.0025	0.0000	0.0010	0.0010	0.0010		0.0010	0.0030	0.0000	0.0010	0.0000	0.0015	0.0025	0.0010	0.0015	0.0050

	9.1.1 9.03	MOBILE PHONE/INTERNET	0.0584	0.0050	0.0040	0.0050	0.0000	0.0050	0.0050	0.0030		0.0034	0.0060	0.0000	0.0015	0.0000	0.0040	0.0025	0.0025	0.0030	0.0085
	9.1.1 9.04	HOSPITALITY	0.0455	0.0050	0.0030	0.0050	0.0000	0.0030	0.0025	0.0015		0.0030	0.0050	0.0000	0.0015	0.0000	0.0030	0.0025	0.0020	0.0025	0.0060
9.1.20.01		RECRUITMENT EXPENSES	0.0000																		
		TOTAL-A	5.5296	0.3369	0.4530	0.3401	0.1828	0.2965	0.3595	0.2950	0.1810	0.1967	0.3800	0.1525	0.3175	0.0570	0.3862	0.2266	0.2816	0.4446	0.6421
TRANSPORTATION EXPENSES																					
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0170					0.0100	0.0020									0.0050			
9.2.2.01		HIRING OF TAXI	0.0000																		
	9.2.2 .01.0 1	Monthly (Fixed)	0.6977	0.0450	0.0500	0.0500	0.0600	0.0400	0.0020	0.0700	0.0600	0.0450	0.0300	0.0105	0.0100		0.0440	0.0460	0.0480	0.0500	0.0372
	9.2.2. 01.02	Daily basis/Examination purpose	0.2195	0.0050	0.0400	0.0150		0.0300	0.0000		0.0000	0.0225	0.0250	0.0150	0.0020		0.0050			0.0100	0.0500
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000																		
		TOTAL-B	0.9342	0.0500	0.0900	0.0650	0.0600	0.0800	0.0040	0.0700	0.0600	0.0675	0.0550	0.0255	0.0120	0.0000	0.0490	0.0510	0.0480	0.0600	0.0872
REPAIR & MAINTENANCE EXPENSES																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0700									0.0150				0.0050					0.0500
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000																		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0758	0.0022	0.0050	0.0050		0.0200	0.0025	0.0033	0.0008	0.0025	0.0100	0.0015	0.0010	0.0050	0.0025	0.0030	0.0015		0.0100
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000																		
		TOTAL-C	0.1458	0.0022	0.0050	0.0050	0.0000	0.0200	0.0025	0.0033	0.0008	0.0175	0.0100	0.0015	0.0010	0.0100	0.0025	0.0030	0.0015	0.0000	0.0600
ADMINISTRATIVE EXPENSES																					
9.4.1.01		UNIFORM TO DRIVER & NON- CLERICAL STAFF	0.0000																		
9.4.2.01		OFFICE STATIONERY	0.2317	0.0200	0.0100	0.0150	0.0150	0.0100	0.0100	0.0050	0.0010	0.0061	0.0050	0.0017	0.0055	0.0200	0.0100	0.0050	0.0024	0.0100	0.0800
9.4.3.01		RENT	0.0000																		
9.4.4.01		RATES & TAXES	0.0000							0.0000											
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.2420				0.0010						0.0010								0.2400
9.4.6.01		TELEPHONE CHARGES	0.1819	0.0660	0.0100			0.0030	0.0025	0.0050		0.0050	0.0100	0.0004	0.0025	0.0050	0.0050	0.0050		0.0025	0.0600
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0140				0.0050		0.0010	0.0025			0.0005								0.0050
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000																		
9.4.9.01		AUDIT CHARGES	0.0625	0.0024	0.0020	0.0015	0.0020	0.0020	0.0010	0.0100	0.0010	0.0020	0.0011	0.0010	0.0050	0.0120	0.0010	0.0015	0.0020	0.0100	0.0050
9.4.10.01		LEGAL EXPENSES	0.0205	0.0100	0.0020			0.0020				0.0005		0.0000		0.0010					0.0050
9.4.11.01		BANK CHARGES	0.0107	0.0010	0.0005	0.0010	0.0015	0.0005	0.0010	0.0005	0.0005	0.0006	0.0010	0.0001		0.0010	0.0005			0.0005	0.0005
9.4.12.01		CONTINGENCIES	0.0830	0.0050	0.0050	0.0020	0.0050	0.0020	0.0010	0.0030	0.0020	0.0010	0.0055	0.0010	0.0005	0.0050	0.0020	0.0020	0.0010	0.0300	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000																		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000															0.0000			
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0005							0.0005											
9.4.17.01		COST OF PAPER PURCHASE	0.0000																		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0030	0.0000						0.0010	0.0010			0.0000			0.0010				
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000																		
9.4.20.01		TRAINING PROG. FOR STAFF	0.1850	0.0000	-	0.0050	0.0010			0.0020	0.0020	0.0050		0.0000	0.0100	0.0050		0.0050			0.1500
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000																		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000																		
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0140	0.0015	0.0020					0.0100		0.0005		0.0000		0.0000					
9.4.24.01		WAGES TO SECURITY GUARD	0.2400																		0.2400
9.4.25.01		SITTING ALLOW & TA/DA TO NON- OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.1530	0.0110		0.0100	0.0020	0.0050	0.0010	0.0020	0.0300	0.0030	0.0100	0.0000		0.0440	0.0100	0.0100	0.0050	0.0050	0.0050
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0020				0.0020														

9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000																		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0587	0.0010	0.0005	0.0005	0.0010	0.0010		0.0010	0.0002	0.0005	0.0010				0.0010			0.0010	0.0500
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0422	0.0100	0.0050	0.0030	0.0010	0.0050	0.0010	0.0025	0.0020	0.0005	0.0011	0.0010	0.0010	0.0020	0.0015			0.0006	0.0050
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2042	0.0050	0.0012	0.0100	0.0010	0.0100			0.0250	0.0200	0.0300	0.0140	0.0500	0.0150	0.0100		0.0100	0.0030	
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0105		0.0025	0.0020				0.0010											0.0050
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0000																		
9.4.33.01		LABOUR HIRING CHARGES	0.0120	0.0000	0.0010	0.0010										0.0000					0.0100
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0126		0.0020	0.0010	0.0005	0.0030								0.0010	0.0001				0.0050
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.2410					0.0010													0.2400
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0360	0.0030		0.0030	0.0030	0.0020		0.0050			0.0020				0.0020	0.0100	0.0010		0.0050
9.4.37.01		BINDNG CHARGES OF RECORDS	0.0144	0.0025	0.0002	0.0015	0.0005	0.0010	0.0010	-	0.0010	0.0005		0.0010			0.0010	0.0020	0.0020	0.0002	
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0133	0.0022	0.0005	0.0015	0.0010		0.0010	-	0.0008	0.0010	0.0010	0.0002			0.0010	0.0010	0.0010	0.0001	0.0010
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0000																		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0000																		
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0000																		
		TOTAL-D	2.0887	0.1406	0.0444	0.0580	0.0425	0.0475	0.0205	0.0500	0.0675	0.0462	0.0692	0.0204	0.0745	0.1110	0.0461	0.0415	0.0244	0.0629	1.1215
ACADEMIC EXPENSES																					
EXAMINATION EXPENSES																					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000																		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																		
9.5.2.02		PROFICIENCY TEST	0.0000																		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	0.0000																		
9.5.5.01		REMUNERATION FOR SECRECY WORK	0.0000																		
9.5.6.01		TABU.& CHECKING OF RESULT	0.0000																		
9.5.7.01		CHECKING OF ANSWER BOOKS	0.0000																		
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	0.0000																		
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000																		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0000																		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	0.0000																		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	0.0000																		
9.5.12.01		HIRING OF JAMMERS	0.0000																		

9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	0.0000																		
9.5.14.01		REFUND OF FEE	0.0000																		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000																		
9.5.16.01		RECHECKING OF RESULTS	0.0000																		
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																		
9.5.18.01		PRE REGISTRATION DATA	0.0000																		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.0000																		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	0.0000																		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000																		
9.5.22.01		EXPENSES ON MODERATION	0.0000																		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0000																		
		TOTAL-E	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENDITURE ON AFFILIATION																					
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000																		
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)																					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	2.6800	0.1500	0.1000	0.1000	0.1200	0.1200	0.1000	0.1000	0.1500	0.3600	0.1500	0.1000	0.1000	0.0200	0.3500	0.1600	0.1000	0.1500	0.2500
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	3.5460	0.2600	0.1000	0.0500	0.1400	0.2200	0.1100	0.2100	0.2600	0.3600	0.2100	0.3800	0.1100	0.0860	0.2500	0.2900	0.1500	0.3500	0.0100
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0010														0.0010				
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000																		
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0750														0.0050		0.0700		
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																		
9.7.7.01		Expenses on e-content/online courses	0.0325					0.0300							0.0025						
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																		
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.3620					0.0500				0.0520				0.0520	0.0520		0.0520	0.0520	0.0520
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.5300			0.1300		0.0500				0.0650				0.0250	0.0650		0.0650	0.0650	0.0650
9.7.11.01		Expense on Exposure Visit	0.0000																		
9.7.12.01		Expense on Question Bank	0.0000																		
9.7.13.01		Expenses on Skill Expo	0.0000																		
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0000																		
		TOTAL-G	7.2265	0.4100	0.2000	0.2800	0.2600	0.4700	0.2100	0.3100	0.4100	0.8370	0.3600	0.4800	0.2125	0.1830	0.7170	0.4560	0.3670	0.6870	0.3770
EXPENDITURE ON SPORTS																					
9.8.1.01		SPORTS MEET	0.0000																0.0000		
		TOTAL-H	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
PROJECTS																					
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0010		0.0010																
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																		

9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0010		0.0010										0.0000						
9.10.5.01		ROAD SAFETY	0.0000																		
9.10.8.01		DISASTER MANAGEMENT	0.0000																		
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																		
9.10.10.01		CELEBRATION OF DAYS	0.0166	0.0011	0.0010	0.0010	0.0020	0.0020	0.0010	0.0030	0.0010			0.0020					0.0005	0.0020	
9.10.11.01		EXPRESSION SERIES	0.1280	0.0100	0.0020	0.0300	0.0025	0.0050	0.0070	0.0050	0.0050	0.0050	0.0100	0.0040	0.0050	0.0050	0.0100	0.0150	0.0025	0.0050	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																		
9.10.13.01		AVISHKAAR QUIZ	0.0010		0.0010																
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																		
9.10.17.01		SAHODAYA EVENTS	0.0000																		
9.10.18.01		WEBPORTAL	0.0000																		
9.10.19.01		C B S E (i)	0.0000																		
9.10.20.01		ASL	0.0000																		
9.10.21.01		UDAAN	0.0000																		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000				0.0000														
9.10.28.01		Technical Aids competition	0.0000																		
9.10.29.01		Story telling competition	0.0085		0.0020			0.0000		0.0025					0.0010				0.0030		
9.10.30.01		CBSE READING CONTEST	0.0010		0.0010				0.0000												
9.10.36.01		National Science Challenge	0.0000																		
9.10.40.01		SQAA	0.0000																		
9.10.41.01		SAFAL	0.0000																		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																		
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																		
9.10.46.01		CBSE Shunya Programme	0.0000																		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																		
9.10.48.01		AGILE ATLS and MOBILE ATLS	0.0000																		
9.10.49.01		Action Research Project	0.0000																		
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0000																		
9.10.51.01		Centre for Excellence in Assessment	0.0000																		
9.10.52.01		Veergatha Project	0.0050											0.0050							
		TOTAL-I	0.1621	0.0111	0.0090	0.0310	0.0045	0.0070	0.0080	0.0105	0.0060	0.0050	0.0100	0.0110	0.0060	0.0050	0.0100	0.0150	0.0025	0.0085	0.0020
LOANS AND ADVANCES (OTHER THAN STAFF)																					
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																		
6.2.1.03		COMPUTER ADVANCE	0.0000																		
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
EXPENSES ON BEHALF ON OTHER UNITS/ROs																					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																		
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
WORK-IN-PROGRESS																					
6.4.1.01		Capital work-in-progress	0.0000																		
		ADVANCE FOR CAPITAL WORK	0.0000																		
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Fixed Assets																					
4.1.1.01		COST OF LAND	0.0000																		
4.1.1.02		FREEHOLD CHARGES	0.0000																		
4.1.1.03		LEASEHOLD CHARGES	0.0000																		
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000																		
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000																		

4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000																		
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																		
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.3185	0.0100	0.0200	0.0200	0.0055	0.0200	0.0200	0.0100	0.0150	0.0080	0.0100	0.0000	0.0600	0.0050	0.0100	0.0050	0.0150	0.0350	0.0500
4.1.5.01		OFFICE EQUIPMENT	0.2027	0.0110	0.0200	0.0050	0.0100	0.0100	0.0200	0.0100	0.0100	0.0020	0.0200		0.0025	0.0100	0.0022	0.0050	0.0050	0.0100	0.0500
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.6490	0.0330	0.0400	0.0300	0.0150	0.0500	0.0300	0.0200	0.0300	0.0050	0.0300	0.0160	0.0250	0.0500	0.0450	0.0250	0.0050	0.0500	0.1500
4.1.7.01		PURCHASE OF AC/COOLER	0.1555		0.0150	0.0200	0.0055	0.0050			0.0100					0.0400				0.0100	0.0500
4.1.8.01		PURCHASE OF STAFF CAR	0.0000																		
4.1.9.01		LIBRARY BOOKS	0.0177		0.0005	0.0010	0.0005	0.0015	0.0020		0.0005	0.0002	0.0050		0.0005	0.0000		0.0005		0.0005	0.0050
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.2130	0.0300		0.0150	0.0030	0.0200	0.0500		0.0005	0.0015			0.0010	0.0200	0.0100	0.0020		0.0100	0.0500
4.1.11.01		PLANT AND MACHINERY	0.0005								0.0005										
4.1.12.01		ELECTRICAL INSTALLATION	0.0375	0.0050	0.0050		0.0025				0.0005	0.0005				0.0040					0.0200
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000																		
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0395				0.0030	0.0015	0.0050			0.0020	0.0110			0.0050	0.0100	0.0020			
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	5.4600					0.7800				0.7800				0.7800	0.7800		0.7800	0.7800	0.7800
		TOTAL-M	7.0939	0.0890	0.1005	0.0910	0.0450	0.8880	0.1270	0.0400	0.0670	0.7992	0.0760	0.0160	0.0890	0.9140	0.8572	0.0395	0.8050	0.8955	1.1550
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	23.1808	1.0398	0.9019	0.8701	0.5948	1.8090	0.7315	0.7788	0.7923	1.9691	0.9602	0.7069	0.7125	1.2800	2.0680	0.8326	1.5300	2.1585	3.4448

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	55.8042	55.0000	0.0242	-	0.7500					0.0300
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	63.0100	60.0000	0.0000	-	3.0000					0.0100
9.1.1.03		PAY & ALLOW. - NON CERICAL	35.0000	35.0000	0.0000	-						0.0000
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	10.0300	9.9000	0.0000	-	0.1300					
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	37.6135	10.0000	19.9420	2.5815	1.0000	0.5000	0.6000	1.9400	0.7000	0.3500
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	1.5300	1.0000	0.3740	-	-	0.0500		0.0200	0.0660	0.0200
9.1.4.01		BONUS	0.8079	0.2000	0.4867	0.0232	0.0050	0.0200	0.0275	0.0200	0.0200	0.0055
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-						
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	15.0000	15.0000	0.0000	-						
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	8.0000	8.0000	0.0000	-						
9.1.17.01		PENSION FUND CONTRIBUTION	30.0000	30.0000	0.0000	-						
9.1.22.02		GRATUITY FUND CONTRIBUTION	15.0000	15.0000	0.0000	-						
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	1.0150	1.0000	0.0150	-						
9.1.7.01		MEDICAL ALLOW./REIMB.	0.4000		0.0000	-	0.4000					
	9.1.7.01.01	Fixed medical reimbursement	10.1650	2.5000	5.9290	0.4080		0.2200	0.3200	0.4800	0.2000	0.1080
	9.1.7.01.02	Medical Reimbursement (Indoor)	6.1665	3.5000	1.4470	0.5045		0.1200	0.3500	0.0900	0.0550	0.1000
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	1.5255	0.3500	0.5740	0.1650		0.0500	0.3000	0.0500	0.0200	0.0165
9.1.8.01		LTC/HTC	1.7690	0.4000	0.8188	0.2702	0.0400	0.0800	0.0100	0.0400	0.0500	0.0600
9.1.8.02		EXCURSION TRIP	1.7869	1.2100	0.5614	0.0155						
9.1.8.03		LTC ENCASHMENT	0.0250	-	0.0000	0.0250					0.0000	
9.1.9.01		C.E.A. & TUTION FEE	2.5544	0.6000	1.1800	0.2094	0.2000	0.0400	0.0550	0.1400	0.0700	0.0600
9.1.10.01		LSA IN LIEU OF OTA	3.1938	0.4500	2.4640	0.0848	0.0500	0.0550	0.0600	0.0100	0.0100	0.0100
9.1.10.02		LSA in Contract/DW	0.3204		0.2755	0.0149	0.0100	0.0100	0.0000	-	0.0100	
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	4.3080	0.7400	1.8480	1.0100	0.1000	0.0100	0.0100	0.1350	0.1000	0.3550
9.1.12.01		FOREIGN TOUR	1.0100	0.0200	0.0000	-	0.7500			0.0400		0.2000
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.4523	0.1400	0.1366	0.0477	0.0100	0.0200	0.0110	0.0070	0.0250	0.0550
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.3465	0.0100	0.0740	0.0125	0.2500			-		
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	5.5321	0.3300	0.0556	0.0265	0.1000			0.0200		5.0000
9.1.16.01		HONORARIUM TO STAFF	9.8325	2.5000	5.2175	0.4750	0.1000	0.2200	0.4000	0.4800	0.2400	0.2000
9.1.18.01		GIS PAYMENT TO LIC	0.1650	0.1650	0.0000	-				-		
9.1.18.02		GSLI CLAIMS	0.3000	0.3000	0.0000	-				-		
9.1.19.01		REIMBURSEMENT TO STAFF	0.0500		0.0000	-	0.0500			-		
	9.1.19.01	NEWSPAPER	0.5607	0.1100	0.3557	0.0310		0.0100	0.0150	0.0190	0.0100	0.0100
	9.1.19.02	BRIEFCASE	0.1917	0.0200	0.1207	0.0265		0.0050	0.0030	0.0055	0.0060	0.0050
	9.1.19.03	MOBILE PHONE/INTERNET	0.6605	0.1650	0.3101	0.0564		0.0250	0.0100	0.0490	0.0250	0.0200
	9.1.19.04	HOSPITALITY	0.5857	0.1300	0.3027	0.0460		0.0150	0.0220	0.0360	0.0190	0.0150

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.1.20.01		RECRUITMENT EXPENSES	-	-	0.0000	-			0.0000	-		
		Total (A)	324.7120	253.7400	42.5125	6.0335	6.9450	1.4500	2.1935	3.5815	1.6260	6.6300
Transportation Expenses												
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.8757	0.3500	0.4317	0.0120	0.0500	0.0100			0.0220	
9.2.2.01		HIRING OF TAXI	1.1550		0.4550	-	0.7000					
	9.2.2.01.01	Monthly (Fixed)	2.3462	0.4500	0.8266	0.8146		0.0650	0.0800	0.0400		0.0700
	9.2.2.01.02	Daily basis/Examination purpose	1.9765	0.0700	1.5645	0.2720		0.0350		0.0050	0.0100	0.0200
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1834	0.1500	0.0264	-				0.0020	0.0050	
		Total (B)	6.5368	1.0200	3.3042	1.0986	0.7500	0.1100	0.0800	0.0470	0.0370	0.0900
Repair & Maintainance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	9.0955	5.5100	3.3430	0.0600			0.0200	0.1625		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	2.0500	1.8000	0.2500	-						
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	2.2275	0.7100	1.1930	0.1175	0.0500		0.0100	0.1120	0.0300	0.0050
9.3.1.04		MAINTENANCE OF VEHICLE	0.0600	0.0600	0.0000	-	-					
		Total (C)	13.4330	8.0800	4.7860	0.1775	0.0500	0.0000	0.0300	0.2745	0.0300	0.0050
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0315	0.0200	0.0038	-				0.0037	0.0030	0.0010
9.4.2.01		OFFICE STATIONERY	5.2913	0.5000	3.3535	0.2198	0.2000	0.2800	0.6000	0.0550	0.0500	0.0330
9.4.3.01		RENT	22.1520	3.5000	15.6520	-	3.0000			-		
9.4.4.01		RATES & TAXES	1.1548	0.5000	0.5793	-	0.0500			0.0250	0.0005	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	11.1640	5.1000	5.3100	0.2440	0.1500			0.3600		
9.4.6.01		TELEPHONE CHARGES	6.2926	4.6800	1.0695	0.1899	0.0500	0.0150	0.0132	0.2700		0.0050
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	2.5262	0.6000	1.7574	0.0140	0.1000	0.0150	0.0050	0.0088	0.0110	0.0150
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.2770		0.2770	-				-		
9.4.9.01		AUDIT CHARGES	0.6920	0.2500	0.3172	0.0638	0.0100	0.0050	0.0100	0.0200	0.0060	0.0100
9.4.10.01		LEGAL EXPENSES	4.4650	1.5000	2.7775	0.0195	0.0500	0.0800	0.0330	-		0.0050
9.4.11.01		BANK CHARGES	0.1435	0.0100	0.0936	0.0116	0.0100	0.0050	0.0100	0.0020	0.0003	0.0010
9.4.12.01		CONTINGENCIES	1.9520	1.4700	0.2928	0.0867	0.0500	0.0200	0.0100	0.0100	0.0025	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	4.3000	4.3000	0.0000	-				-		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.3750	0.2600	0.0000	-	0.0500	0.0050		0.0100	0.0500	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	1.2460	0.9000	0.2605	0.0005		0.0050		-		0.0800
9.4.17.01		COST OF PAPER PURCHASE	0.1100	0.1100	0.0000	-				-		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.1715	0.1000	0.0480	0.0035	0.0200			-		
9.4.19.01		CBSE AWARDS TO TEACHER	-	0.0000	0.0000	-				0.0000		
9.4.20.01		TRAINING PROG. FOR STAFF	1.3984	0.5000	0.0670	0.2814	0.0500			-		0.5000
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0500	0.0500	0.0000	-				-		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	1.6167	1.0000	0.0467	-	0.2000			0.2200	0.0700	0.0800
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.3441	-	0.3300	0.0141				-		0.0000

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.24.01		WAGES TO SECURITY GUARD	22.7750	5.0000	16.3650	0.2400			0.4000	0.7700		
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.5735	0.1650	0.1005	0.1730	0.1000	0.0100		0.0050		0.0200
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.1066	0.0500	0.0546	0.0020				0.0000		
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0200	0.0200	0.0000	-				-		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.1688	0.0100	0.0535	0.0603	0.0100	0.0100	0.0050	-	0.0150	0.0050
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.4120	0.1000	0.2056	0.0424	0.0500		0.0010	0.0080		0.0050
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.9554	0.3000	0.1054	0.2700	0.1000			-	0.1500	0.0300
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.3880	0.0605	0.2790	0.0165	0.0100	0.0050		0.0050	0.0100	0.0020
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.2300	0.2100	0.0200	-				-		
9.4.33.01		LABOUR HIRING CHARGES	1.6257	0.6000	0.7087	0.0120		0.0200	0.2750	0.0075	0.0025	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1796	0.1200	0.0410	0.0126				0.0010	0.0050	
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	3.6579	0.7000	2.6869	0.2410				0.0300		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.7251	0.0100	0.1276	0.0300	0.0500			0.0000	0.0075	0.5000
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2540	-	0.2103	0.0187	0.0100	0.0050		0.0050	0.0025	0.0025
9.4.38.01		NEWSPAPER AND MAGAZINES	0.1320	-	0.0512	0.0148	0.0200	0.0050		0.0350	0.0050	0.0010
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0465	-	0.0415	-		0.0050		-		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.3015	0.0100	0.2915	-				-		
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0600		0.0000	-	0.0600					
		TOTAL (D)	98.3651	32.7055	53.5781	2.2820	4.4000	0.4900	1.3622	1.8510	0.3908	1.3055
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	161.0000	95.0000	0.0000	-	-	11.0000	55.0000			
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	-		0.0000	-	-					
9.5.2.02		PROFICIENCY TEST	-		0.0000	-	-					
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0500	0.0500	0.0000	-	-					
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	365.2000	50.0000	314.0000	-		0.2000	1.0000			
9.5.5.01		REMUNERATION FOR SECRECY WORK	11.5525		10.5525	-		0.3500	0.6500			

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.6.01		TABU.& CHECKING OF RESULT	0.0800		0.0800	-						
9.5.7.01		CHECKING OF ANSWER BOOKS	3.5920		3.5920	-						
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	6.3650		3.6150	-		2.7500				
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	0.0100		0.0100	-						
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	7.0335	6.5000	0.5335	-						
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	460.1500	50.0000	260.0000	-		0.1500	150.0000			
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	29.0700	0.2500	27.6200	-		0.2000	1.0000			
9.5.12.01		HIRING OF JAMMERS	-		0.0000	-						
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	9.3300		7.7300	-		0.6000	1.0000			
9.5.14.01		REFUND OF FEE	-	-	0.0000	-						
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-		0.0000	-						
9.5.16.01		RECHECKING OF RESULTS	1.0685		1.0685	-						
9.5.17.01		PRINTING OF ANSWER BOOKS	36.0000	36.0000	0.0000	-						
9.5.18.01		PRE REGISTRATION DATA	15.2700		0.2700	-			15.0000			
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.7950	0.1000	0.5050	-		0.0400	0.1500			
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	25.2505	18.0000	6.8505	-		0.2000	0.2000			
9.5.21.01		EXPENSES ON MARKING SCHEME	2.1670	2.0000	0.1670	-						
9.5.22.01		EXPENSES ON MODERATION	-		0.0000	-						
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3560		0.3460	-		0.0100				
		TOTAL (E)	1134.3400	257.9000	636.9400	0.0000	0.0000	15.5000	224.0000	0.0000	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	8.0000	8.0000	0.0000	-	-					
		TOTAL (F)	8.0000	8.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	63.2873	0.3673	0.0000	2.5200	0.0500				0.3500	60.0000
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	49.0244	0.3904	0.0000	3.3640	0.0500			0.2200		45.0000

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.1600		0.0000	-	0.0100				0.1500	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0500		0.0000	-	0.0100				0.0400	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	1.3600		0.0000	0.0500	0.0100				1.3000	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-		0.0000	-						
9.7.7.01		Expenses on e-content/online courses	3.3225	0.0700	0.0000	0.0325	0.0100				3.1000	0.1100
9.7.8.01		Expenses on printing of certificates (Voc.)	-		0.0000	-						
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.4720		0.0000	0.3720						0.1000
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.7200		0.0000	0.5700	0.0500					0.1000
9.7.11.01		Expense on Exposure Visit	1.0100		0.0000	-	0.0100				1.0000	
9.7.12.01		Expense on Question Bank	1.0000		0.0000	-					1.0000	
9.7.13.01		Expenses on Skill Expo	0.7500		0.0000	-					0.7500	
9.7.14.01		Expenses on Promoting Best Practices - Teaching / Learning / Training	0.0500		0.0000	-						0.0500
		TOTAL (G)	121.2062	0.8277	0.0000	6.9085	0.2000	0.0000	0.0000	0.2200	7.6900	105.3600
Expenditure on sports												
9.8.1.01		SPORTS MEET	7.5360		0.0360	-	-			7.5000		
		TOTAL (H)	7.5360	0.0000	0.0360	0.0000	0.0000	0.0000	0.0000	7.5000	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATICS OLYMPIAD	0.0010		0.0000	0.0010	-					
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-		0.0000	-	-					
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.8200		0.0000	-	-			0.8200		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.3010		0.0000	0.0010	-			0.3000		
9.10.5.01		ROAD SAFETY	-		0.0000	-	-					
9.10.8.01		DISASTER MANAGEMENT	-		0.0000	-	-					
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	-	-					
9.10.10.01		CELEBRATION OF DAYS	0.8923	0.6700	0.1942	0.0181	0.0100					
9.10.11.01		EXPRESSION SERIES	0.4370		0.0000	0.1170				0.3200		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-		0.0000	-	-					
9.10.13.01		AVISHKAAR QUIZ	0.0010		0.0000	0.0010	-					
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-		0.0000	-	-					
9.10.17.01		SAHODAYA EVENTS	-		0.0000	-	-					
9.10.18.01		WEBPORTAL	-		0.0000	-	-					
9.10.19.01		C B S E (i)	-		0.0000	-	-					
9.10.20.01		ASL	-		0.0000	-	-					
9.10.21.01		UDAAN	-		0.0000	-	-					
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0500		0.0000	-	0.0500					
9.10.28.01		Technical Aids competition	-		0.0000	-	-					

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.29.01		Story telling competetion	0.0960		0.0000	0.0110	-			0.0850		
9.10.30.01		CBSE READING CONTEST	0.0010		0.0000	0.0010	-					
9.10.36.01		National Science Challenge	0.0100		0.0000	-				0.0100		
9.10.40.01		SQAA	1.5750		0.0000	-				1.5750		
9.10.41.01		SAFAL	9.7407		0.0000	-				9.7407		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.1160		0.0000	-				0.1160		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	8.2900	0.0800	0.0000	-	0.0100			0.2000	8.0000	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	1.2500	0.5000	0.0000	-				0.2000	0.5500	
9.10.45.01		CBSE Reading Mission 2021-23	0.0600		0.0000	-				0.0600		
9.10.46.01		CBSE Shunya Programme	0.0100		0.0000	-				0.0100		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-						
9.10.48.01		AGILE ATLs and MOBILE ATLs	6.0000		0.0000	-	-				6.0000	
9.10.49.01		Action Research Project	0.0100		0.0000	-	0.0100					
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0050		0.0000	-				0.0050		
9.10.51.01		Centre for Excellence in Assessment	0.3400		0.0000	-				0.3400		
9.10.52.01		Veergatha Project	0.0250		0.0000	0.0050				0.0200		
		TOTAL (I)	30.0310	1.2500	0.1942	0.1551	0.0800	0.0000	0.0000	13.8017	14.5500	0.0000
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	0.5000	0.5000	0.0000	-	-					
6.2.1.03		COMPUTER ADVANCE	0.1900	0.1000	0.0800	-	-			0.0100		
		TOTAL (J)	0.6900	0.6000	0.0800	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	-	-					
		TOTAL (K)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
		Capital work-in-progress	-		0.0000	-	-					
6.4.1.01		ADVANCE FOR CAPITAL WORK	-		0.0000	-	-					
		TOTAL (L)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets												
4.1.1.01		COST OF LAND	300.0000	300.0000	0.0000	-						
4.1.1.02		FREEHOLD CHARGES	-		0.0000	-						
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	-						
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	188.4300	108.0000	80.4300	-						
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	-		0.0000	-						
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	63.0100	39.0000	24.0100	-						
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-		0.0000	-						

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated BE - 2025-26												
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 2025-26	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	5.4694	3.3000	1.6211	0.3183	0.1000	0.0300	0.0100	0.0200	0.0500	0.0200
4.1.5.01		OFFICE EQUIPMENT	2.0167	0.6000	0.9680	0.2037	0.0500	0.0200	0.0200	0.0250	0.0300	0.1000
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.5280	0.5000	1.2850	0.3430	0.0500	0.0400	0.0100	0.1000	0.1000	0.1000
4.1.7.01		PURCHASE OF AC/COOLER	0.9355	0.2000	0.5350	0.1205		0.0100	0.0200	0.0200	0.0300	
4.1.8.01		PURCHASE OF STAFF CAR	0.1200	0.1200	0.0000	-						
4.1.9.01		LIBRARY BOOKS	0.0967	0.0100	0.0440	0.0177	0.0150			0.0100		0.0000
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	1.0695	0.5500	0.1905	0.1990	0.0500	0.0050		0.0050	0.0200	0.0500
4.1.11.01		PLANT AND MACHINERY	0.4160	0.4000	0.0100	0.0010				0.0050		0.0000
4.1.12.01		ELECTRICAL INSTALLATION	0.4220	0.0130	0.3150	0.0440	0.0150			0.0050	0.0300	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0150	0.0100	0.0050	-						
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	5.2415	5.0000	0.0860	0.0455	0.0200			0.0100	0.0300	0.0500
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-		0.0000	-						0.0000
		SUB-TOTAL (M)	569.7703	457.7030	109.4996	1.2927	0.3000	0.1050	0.0600	0.2000	0.2900	0.3200
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	2314.6203	1021.8262	850.9306	17.9479	12.7250	17.6550	227.7257	27.4857	24.6138	113.7105

9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	3.3430	0.0080		0.2000		0.2000				0.1100	0.0300			2.0000	0.1000	0.0150	0.6000	0.0800
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.2500		0.2000							0.0500								
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	1.1930	0.0275	0.0550	0.0250	0.0600	0.0850	0.0200	0.0600	0.0100	0.1100	0.0500	0.0500	0.0050	0.5000	0.0200	0.0150	0.0105	0.0900
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000																	
		TOTAL-C	4.7860	0.0355	0.2550	0.2250	0.0600	0.2850	0.0200	0.0600	0.0100	0.2700	0.0800	0.0500	0.0050	2.5000	0.1200	0.0300	0.6105	0.1700
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0038	0.0028				0.0010												
9.4.2.01		OFFICE STATIONERY	3.3535	0.2750	0.1900	0.3000	0.1815	0.1900	0.5000	0.0770	0.0900	0.2000	0.1000	0.1100	0.1650	0.2600	0.2000	0.2000	0.1650	0.1500
9.4.3.01		RENT	15.6520	2.7000	0.6300		2.7500		2.5000	1.4520	1.4200	0.0100	0.0200	0.3000	1.5000			1.6500	0.7200	
9.4.4.01		RATES & TAXES	0.5793		0.0050	0.0300	0.0000	0.1000	0.0000	0.0200		0.0800	0.0100	0.0000	0.1000	0.0950	0.0280	0.0000	0.1100	0.0013
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.3100	0.3700	0.1700	0.2300	0.2400	0.8500	0.3500	0.1500	0.1500	0.2700	0.1200	0.0900	0.1200	1.2000	0.2200	0.2000	0.4000	0.1800
9.4.6.01		TELEPHONE CHARGES	1.0695	0.0600	0.1700	0.0600	0.0800	0.0320	0.2000	0.0490	0.0175	0.0160	0.0150	0.0500	0.0250	0.1200	0.0350	0.0550	0.0550	0.0300
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.7574	0.0120	0.2200	0.1200	0.0275	0.3300	0.0330	0.0968	0.0500	0.2000	0.0600	0.0950	0.0570	0.1400	0.0100	0.0061	0.3000	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.2770		0.0000	0.0130	0.0000	0.0100	0.0000			0.0100	0.0000	0.1000		0.1300	0.0035	0.0000	0.0080	0.0025
9.4.9.01		AUDIT CHARGES	0.3172		0.0050	0.0200	0.0300	0.0500	0.0200	0.0182	0.0200	0.0250	0.0100	0.0150	0.0250	0.0220	0.0100	0.0100	0.0220	0.0150
9.4.10.01		LEGAL EXPENSES	2.7775	0.0060	0.0600	0.1000	0.0350	0.2200	0.0550	0.5000	0.0165	0.0500	0.0600	0.0500	0.0450	0.3500	0.2000	0.2200	0.6500	0.1600
9.4.11.01		BANK CHARGES	0.0936	0.0028		0.0165	0.0050	0.0001	0.0020	0.0010		0.0030	0.0010	0.0050	0.0002	0.0550	0.0005	0.0000	0.0000	0.0015
9.4.12.01		CONTINGENCIES	0.2928	0.0006	0.1000	0.0110	0.0100	0.0010	0.0100	0.0165	0.0110	0.0500	0.0200	0.0050	0.0052	0.0025	0.0100	0.0200	0.0100	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000				0.0000		0.0000			0.0000								
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000				0.0000		0.0000			0.0000			0.0000					
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.2605		0.0300	0.0050	0.0000	0.0700	0.0000		0.0100	0.0000			0.0800	0.0250	0.0055	0.0150	0.0100	0.0100
9.4.17.01		COST OF PAPER PURCHASE	0.0000				0.0000		0.0000			0.0000								
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0480			0.0100	0.0000	0.0050	0.0000	0.0050		0.0020	0.0100	0.0000			0.0025	0.0100		0.0035
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000			0.0000	0.0000		0.0000											
9.4.20.01		TRAINING PROG. FOR STAFF	0.0670			0.0050	0.0050	0.0100	0.0100	0.0050		0.0020					0.0100	0.0100	0.0100	
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000				0.0000		0.0000											
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0467	0.0017			0.0100		0.0100		0.0100		0.0100		0.0050		0.0000			
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.3300		0.0000	0.0200	0.0100	0.0600	0.0220	0.0800	0.0200	0.0200			0.0180		0.0500			0.0300
9.4.24.01		WAGES TO SECURITY GUARD	16.3650	0.6000	1.0000	0.8500	1.0000	0.9000	1.2100	0.4950	0.6500	1.0000	0.6600	1.0000	1.0000	2.4000	0.6000	1.0000	1.5000	0.5000
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.1005	0.0018	0.0055	0.0055	0.0100	0.0100	0.0150	0.0055	0.0100	0.0050		0.0100	0.0052		0.0050	0.0055	0.0055	0.0010
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0546		0.0100	0.0050	0.0000	0.0100	0.0100	0.0121			0.0050			0.0025				
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000				0.0000		0.0000				0.0000							
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGAZINES	0.0535	0.0006		0.0025	0.0030	0.0050	0.0100	0.0010	0.0020	0.0010	0.0060	0.0025	0.0022	0.0060	0.0025	0.0055	0.0022	0.0015
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.2056	0.0100	0.0200	0.0330	0.0100	0.0100	0.0110	0.0200	0.0050	0.0130	0.0100	0.0060	0.0033	0.0050	0.0050	0.0200	0.0143	0.0100
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.1054	0.0020		0.0100	0.0015	0.0015	0.0200	0.0100	0.0300			0.0100				0.0200		0.0004
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2790	0.0165	0.0250	0.0150	0.0150	0.0160	0.0160	0.0150	0.0220	0.0100	0.0120	0.0150	0.0155	0.0200	0.0100	0.0300	0.0160	0.0100
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0200				0.0000			0.0100							0.0100	0.0000		
9.4.33.01		LABOUR HIRING CHARGES	0.7087		0.0060	0.0250	0.0050	0.0100	0.0770	0.0275	0.0250		0.0330	0.3200	0.0050	0.0000	-		0.0300	0.1452
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0410				0.0000	0.0250		0.0050	0.0010						0.0100	0.0000		
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	2.6869	0.2000	0.0007	0.0250	0.2750	0.3000	0.1500	0.1000	0.1500	0.0242	0.2400	0.1200	0.1000	0.4000	0.2800	0.0200	0.3000	0.0020
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.1276	0.0044			0.0100	0.0080		0.0462	0.0040	0.0100	0.0100		0.0050			0.0100	0.0100	0.0100
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.2103	0.0220	0.0100	0.0100	0.0300	0.0100	0.0100	0.0055	0.0040	0.0050	0.0050	0.0100	0.0080	0.0500	0.0100	0.0050	0.0058	0.0100
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0512	0.0015	0.0025	0.0060	0.0020	0.0050	0.0100	0.0055	0.0006	0.0020	0.0020	0.0010	0.0021		0.0020	0.0030	0.0045	0.0015

9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0415		0.0015	0.0050	0.0200		0.0000	0.0010		0.0020	0.0010		0.0055		0.0050			0.0005
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.2915	0.0330		0.0100	0.0400	0.0220	0.0200	0.0330	0.0200	0.0205	0.0100	0.0160	0.0200	0.0200	0.0075	0.0030		0.0165
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0000																	
		TOTAL-D	53.5781	4.3227	2.6612	1.9425	4.8055	3.2616	5.2710	3.2628	2.7386	2.0307	1.4300	2.3305	3.3172	5.3005	1.7345	3.5481	4.4635	1.1572
ACADEMIC EXPENSES																				
EXAMINATION EXPENSES																				
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000																	
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																	
9.5.2.02		PROFICIENCY TEST	0.0000																	
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																	
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	314.0000	20.0000	17.0000	15.0000	19.0000	27.0000	11.0000	10.0000	14.0000	17.0000	11.0000	26.0000	14.0000	35.0000	12.0000	21.0000	27.0000	18.0000
9.5.5.01		REMUNERATION FOR SECRECY WORK	10.5525	0.7900	0.5500	0.4800	1.0450	0.7500	0.2800	0.4400	0.4000	0.4400	0.2200	0.7000	0.4675	1.6000	0.3500	0.7500	0.8400	0.4500
9.5.6.01		TABU.& CHECKING OF RESULT	0.0800				0.0000		0.0000				0.0000					0.0000		0.0800
9.5.7.01		CHECKING OF ANSWER BOOKS	3.5920	0.1900	0.1900	0.1300	0.4500	0.4000	0.1500	0.1800	0.1650	0.2500	0.1000	0.3000		0.1870	0.1000	0.2500	0.3500	0.2000
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	3.6150	0.1480	0.1800	0.1500	0.2400	0.3000	0.1500	0.3300	0.1200	0.2200	0.1000	0.4000	0.2100	0.1400	0.1300	0.3000	0.2970	0.2000
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0100						0.0000						0.0100		0.0000	0.0000		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.5335	0.0110	0.0165	0.1000	0.0500	0.1000	0.0380	0.0300	0.0100	0.0120	0.0160	0.0200	0.0100	0.0250	0.0500	0.0200	0.0200	0.0050
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	260.0000	16.0000	12.0000	11.0000	17.0000	22.0000	10.0000	7.0000	9.0000	15.0000	10.0000	16.0000	14.0000	32.0000	11.0000	19.0000	22.0000	17.0000
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	27.6200	1.1000	1.3200	5.5000	1.1000	1.1000	3.3000	1.1000	1.1000	1.0000	1.1000	2.2000	1.1000	1.1000	1.1000	1.1000	1.1000	2.2000
9.5.12.01		HIRING OF JAMMERS	0.0000				0.0000		0.0000				0.0000				0.0000	0.0000		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	7.7300	0.3300	0.2700	1.1000	0.0050	1.1000	0.3300	0.2200	0.9300	0.8800	0.2000	0.3000	0.4950	0.0800	0.1300	0.3000	0.4100	0.6500
9.5.14.01		REFUND OF FEE	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000			0.0000	0.0000	0.0000	0.0000
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000				0.0000		0.0000				0.0000					0.0000		
9.5.16.01		RECHECKING OF RESULTS	1.0685	0.0400	0.0030	0.0385	0.0000	0.0200	0.0550	0.1320		0.0500	0.0700	0.0000	0.2800	0.1500	0.1200	0.0600	0.0500	
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000				0.0000		0.0000				0.0000					0.0000		
9.5.18.01		PRE REGISTRATION DATA	0.2700			0.0500	0.0000		0.0000		0.0600		0.0000			0.1600		0.0000		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.5050	0.0165	0.0300	0.0160	0.1000	0.0700	0.0700	0.0150	0.0075	0.0200	0.0200	0.0100	0.0110	0.0380	0.0250	0.0250	0.0250	0.0060
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	6.8505	0.0300			0.0050	0.0250	0.2200	0.2105	0.1000	0.2500	0.0300	0.1000	0.1100	5.0000	0.1000	0.3000	0.1000	0.2700
9.5.21.01		EXPENSES ON MARKING SCHEME	0.1670			0.1000	0.0000		0.0220	0.0200			0.0100				0.0100			0.0050
9.5.22.01		EXPENSES ON MODERATION	0.0000				0.0000		0.0000									0.0000		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.3460	0.0110	0.0100		0.0100	0.0400	0.0400	0.0250	0.0200	0.0050	0.0100	0.0350	0.0230		0.0100	0.0220	0.0350	0.0500
		TOTAL-E	636.9400	38.6665	31.5695	33.6645	39.0050	52.9050	25.6550	19.7025	25.9125	35.1270	22.8760	46.0650	30.7165	75.4800	25.1250	43.1270	52.2270	39.1160
EXPENDITURE ON AFFILIATION																				
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000																	
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)																				
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	0.0000			0.0000		0.0000												
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.0000			0.0000														
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0000																	

9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000																	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0000																	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																	
9.7.7.01		Expenses on e-content/online courses	0.0000																	
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																	
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0000																	
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0000																	
9.7.11.01		Expense on Exposure Visit	0.0000																	
9.7.12.01		Expense on Question Bank	0.0000																	
9.7.13.01		Expenses on Skill Expo	0.0000																	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0000																	
		TOTAL-G	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON SPORTS																				
9.8.1.01		SPORTS MEET	0.0360			0.0200			0.0055			0.0005					0.0050	0.0050		
		TOTAL-H	0.0360	0.0000	0.0000	0.0200	0.0000	0.0000	0.0055	0.0000	0.0000	0.0005	0.0000	0.0000	0.0000	0.0000	0.0050	0.0050	0.0000	0.0000
PROJECTS																				
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0000																	
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																	
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																	
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000																	
9.10.5.01		ROAD SAFETY	0.0000																	
9.10.8.01		DISASTER MANAGEMENT	0.0000																	
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																	
9.10.10.01		CELEBRATION OF DAYS	0.1942	0.0022		0.0110	0.0055	0.0300	0.0300		0.0110		0.0250	0.0200	0.0055	0.0160	0.0200		0.0125	0.0055
9.10.11.01		EXPRESSION SERIES	0.0000																	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																	
9.10.13.01		AVISHKAAR QUIZ	0.0000																	
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																	
9.10.17.01		SAHODAYA EVENTS	0.0000																	
9.10.18.01		WEBPORTAL	0.0000																	
9.10.19.01		C B S E (I)	0.0000																	
9.10.20.01		ASL	0.0000																	
9.10.21.01		UDAAN	0.0000																	
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000																	
9.10.28.01		Technical Aids competetion	0.0000																	
9.10.29.01		Story telling competetion	0.0000																	
9.10.30.01		CBSE READING CONTEST	0.0000																	
9.10.36.01		National Science Challenge	0.0000																	
9.10.40.01		SQAA	0.0000																	
9.10.41.01		SAFAL	0.0000																	
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																	
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																	
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																	
9.10.46.01		CBSE Shunya Programme	0.0000																	
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																	
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																	
9.10.49.01		Action Research Project	0.0000																	
9.10.50.01		Aryabhata Ganit Challenge - expenditure																		
9.10.51.01		Centre for Excellence in Assessment																		
9.10.52.01		Veergatha Project																		
		TOTAL-I	0.1942	0.0022	0.0000	0.0110	0.0055	0.0300	0.0300	0.0000	0.0110	0.0000	0.0250	0.0200	0.0055	0.0160	0.0200	0.0000	0.0125	0.0055

LOANS AND ADVANCES (OTHER THAN STAFF																			
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																
6.2.1.03		COMPUTER ADVANCE	0.0800	0.0050					0.0200			0.0100		0.0200		0.0250	0.0000		
		TOTAL-J	0.0800	0.0050	0.0000	0.0000	0.0000	0.0000	0.0200	0.0000	0.0000	0.0100	0.0000	0.0200	0.0000	0.0250	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																			
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																			
		Capital work-in-progress	0.0000																
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																			
4.1.1.01		COST OF LAND	0.0000	0.0000															
4.1.1.02		FREEHOLD CHARGES	0.0000																
4.1.1.03		LEASEHOLD CHARGES	0.0000										0.0000						
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	80.4300	41.0000	0.1000							0.0000		1.0000	30.3300				8.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000													0.0000			
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	24.0100		0.0000			12.0000				0.0100			12.0000				
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	1.6211	0.0250	0.1500	0.0800	0.0500	0.1000	0.0100	0.0400	0.0300	0.0700	0.0200	0.0000	0.0061	0.0500	0.0300	0.0600	0.8000
4.1.5.01		OFFICE EQUIPMENT	0.9680	0.0440	0.1000	0.0500	0.0300	0.0500	0.1000	0.0330	0.0200	0.0100	0.0300	0.1000	0.0060	0.2000	0.0150	0.0300	0.0500
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.2850	0.0550	0.1500	0.1000	0.0300	0.1000	0.1500	0.0500	0.0300	0.0700	0.0700	0.0500	0.0450	0.0650	0.0700	0.0500	0.1000
4.1.7.01		PURCHASE OF AC/COOLER	0.5350		0.0200	0.0500	0.0100	0.0100	0.0000	0.0500	0.0500	0.0100	0.0250	0.0200		0.1500	0.0200	0.0200	0.0500
4.1.8.01		PURCHASE OF STAFF CAR	0.0000				0.0000		0.0000									0.0000	
4.1.9.01		LIBRARY BOOKS	0.0440		0.0050		0.0010	0.0020	0.0100	0.0000	0.0015	0.0010	0.0100		0.0010		0.0000	0.0050	0.0050
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1905			0.0300	0.0050	0.0200	0.0180	0.0100	0.0025	0.0300	0.0200	0.0200	0.0050			0.0200	0.0100
4.1.11.01		PLANT AND MACHINERY	0.0100				0.0000		0.0000				0.0100					0.0000	
4.1.12.01		ELECTRICAL INSTALLATION	0.3150	0.0000		0.1000	0.0050	0.0200	0.0000	0.0100			0.0050	0.0000		0.1600	0.0100	0.0050	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0050						0.0000									0.0000	0.0050
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0860			0.0100			0.0100	0.0100		0.0030	0.0100	0.0100	0.0030		0.0200	0.0100	
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000						0.0000									0.0000	
		TOTAL-M	109.4996	41.1240	0.5250	0.4200	0.1310	12.3020	0.2980	0.2030	0.1340	0.2040	0.2000	1.2000	42.3961	0.6250	0.1650	0.2000	1.0050
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	850.9306	86.6985	38.1427	39.7170	47.2065	71.3686	34.2142	25.9688	30.6451	39.9718	26.6175	51.8440	78.2454	89.1825	29.3635	48.9077	60.5716

CENTRAL BOARD OF SECONDARY EDUCATION Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092 Consolidated BE - 2025-26 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 25-26	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARELI
PAYMENTS																					
ESTABLISHMENT EXPENSES																					
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000																		
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000																		
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000																		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000																		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	2.5815	0.2100	0.2400	0.1200	0.1700	0.0900	0.2200	0.1700	0.1600	0.0220	0.1500	0.0875	0.1540	0.0480	0.1600	0.0900	0.1500	0.1600	0.1800
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0000					0.0000													
9.1.4.01		BONUS	0.0232						0.0020	-		0.0021	0.0030	0.0000	0.0040		0.0035	0.0000	0.0021	0.0025	0.0040
		RETIREMENT/RETIREMENT / SUPERANNUATION EXPENSES	0.0000																		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000																		
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000																		
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000																		
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000																		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0000																		
9.1.7.01		MEDICAL ALLOW./REIMB.	0.0000																		
	9.1.7.01.01	Fixed medical reimbursement	0.4080	0.0200	0.0220	0.0200	0.0000	0.0300	0.0200	0.0200		0.0300	0.0300	0.0000	0.0400	0.0000	0.0400	0.0000	0.0200	0.0200	0.0960
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.5045	0.0200	0.0400	0.0800	0.0000	0.0300	0.0200	0.0250		0.0275	0.0200	0.0000	0.0220	0.0000	0.0300	0.0000	0.0200	0.1200	0.0500
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.1650	0.0100	0.0050	0.0100	0.0000	0.0200	0.0100	0.0100		0.0100	0.0100	0.0000	0.0100	0.0000	0.0100	0.0000	0.0100	0.0300	0.0200
9.1.8.01		LTC/HTC	0.2702	0.0100	0.0300	0.0300	-		0.0050	0.0100		0.0132	0.0200		0.0220		0.0500	0.0000		0.0300	0.0500
9.1.8.02		EXCURSION TRIP	0.0155		0.0050	0.0050	-					0.0055			0.0100			0.0000		0.0000	0.0100
9.1.8.03		LTC ENCASHMENT	0.0250	0.0050			0.0000								0.0100					0.0000	0.0100
9.1.9.01		C.E.A. & TUTION FEE	0.2094	0.0054	0.0200	0.0300	0.0000	0.0400	0.0050	0.0100		0.0150	0.0100	0.0000	0.0150		0.0070	0.0000	0.0110	0.0110	0.0300
9.1.10.01		LSA IN LIEU OF OTA	0.0848	0.0020	0.0050	0.0100	0.0000			0.0050		0.0083	0.0050	0.0050		0.0000	0.0100	0.0020	0.0005	0.0300	0.0020
9.1.10.02		LSA in Contract/DW	0.0149			0.0061				0.0020		0.0038	0.0010								0.0020
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.0100	0.0200	0.0600	0.0300	0.0200	0.0500	0.0500	0.0500	0.0400	0.0300	0.1000	0.1000	0.0300	0.0100	0.1000	0.0400	0.0500	0.0800	0.1500
9.1.12.01		FOREIGN TOUR	0.0000							0.0000		0.0000									
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0477	0.0020	0.0030	0.0040	0.0050	0.0050	0.0010	0.0030	0.0015	0.0017	0.0050	0.0005	0.0010	0.0050	0.0020	0.0020	0.0010		0.0050
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0125					0.0100		0.0025											
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0265		0.0020			0.0100		0.0010				0.0000	0.0035				0.0100		
9.1.16.01		HONORARIUM TO STAFF	0.4750	0.0400	0.0400			0.0500	0.0300			0.0400	0.0700	0.0000	0.0400	0.0000	0.0500		0.0200	0.0250	0.0700
9.1.18.01		GIS PAYMENT TO LIC	0.0000																		
9.1.18.02		GSLI CLAIMS	0.0000																		
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000																		
	9.1.19.01	NEWSPAPER	0.0310	0.0050	0.0020	0.0025	0.0000	0.0025	0.0050	0.0010		0.0013	0.0030	0.0000	0.0010	0.0000	0.0015	0.0000	0.0015	0.0011	0.0036
	9.1.19.02	BRIEFCASE	0.0265	0.0050	0.0020	0.0025	0.0000	0.0010	0.0010	0.0010		0.0010	0.0030	0.0000	0.0010	0.0000	0.0015	0.0000	0.0010	0.0015	0.0050
	9.1.19.03	MOBILE PHONE/INTERNET	0.0564	0.0050	0.0040	0.0050	0.0000	0.0050	0.0050	0.0030		0.0034	0.0060	0.0000	0.0015	0.0000	0.0045	0.0000	0.0025	0.0030	0.0085
	9.1.19.04	HOSPITALITY	0.0460	0.0050	0.0030	0.0050	0.0000	0.0030	0.0025	0.0015		0.0030	0.0080	0.0000	0.0015	0.0000	0.0030	0.0000	0.0020	0.0025	0.0060
9.1.20.01		RECRUITMENT EXPENSES	0.0000																		
		TOTAL-A	6.0335	0.3644	0.4830	0.3601	0.1950	0.3465	0.3765	0.3150	0.2015	0.2177	0.4440	0.1930	0.3565	0.0630	0.4730	0.1340	0.3016	0.5166	0.6921
TRANSPORTATION EXPENSES																					
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0120					0.0100	0.0020									0.0000			
9.2.2.01		HIRING OF TAXI	0.0000																		
	9.2.2.01.01	Monthly (Fixed)	0.8146	0.0500	0.0600	0.0600	0.0600	0.0400	0.0050	0.0770	0.0700	0.0450	0.0600	0.0420	0.0100		0.0484	0.0500	0.0500	0.0500	0.0372
	9.2.2.01.02	Daily basis/Examination purpose	0.2720	0.0050	0.0400	0.0200		0.0300	0.0000		0.0000	0.0200	0.0300	0.0100	0.0020		0.0050			0.0100	0.1000
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000																		
		TOTAL-B	1.0986	0.0550	0.1000	0.0800	0.0600	0.0800	0.0070	0.0770	0.0700	0.0650	0.0900	0.0520	0.0120	0.0000	0.0534	0.0500	0.0500	0.0600	0.1372

HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 25-26	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARELI
REPAIR & MAINTENANCE EXPENSES																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0600									0.0100									0.0500
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000																		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.1175	0.0024	0.0050	0.0055	0.0035	0.0200	0.0025	0.0033	0.0010	0.0028	0.0070	0.0010	0.0010	0.0050	0.0030	0.0030	0.0015		0.0500
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000																		
		TOTAL-C	0.1775	0.0024	0.0050	0.0055	0.0035	0.0200	0.0025	0.0033	0.0010	0.0128	0.0070	0.0010	0.0010	0.0050	0.0030	0.0030	0.0015	0.0000	0.1000
ADMINISTRATIVE EXPENSES																					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000																		
9.4.2.01		OFFICE STATIONERY	0.2198	0.0220	0.0200	0.0165	0.0150	0.0100	0.0110	0.0100	0.0020	0.0067	0.0050	0.0017	0.0055	0.0200	0.0100	0.0020	0.0024	0.0100	0.0500
9.4.3.01		RENT	0.0000																		
9.4.4.01		RATES & TAXES	0.0000							0.0000											
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.2440				0.0025						0.0015								0.2400
9.4.6.01		TELEPHONE CHARGES	0.1899	0.0720	0.0100			0.0030	0.0025	0.0050		0.0050	0.0120	0.0004	0.0025	0.0050	0.0050	0.0050		0.0025	0.0600
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0140				0.0050		0.0010	0.0025			0.0005								0.0050
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000																		
9.4.9.01		AUDIT CHARGES	0.0638	0.0024	0.0020	0.0015	0.0020	0.0020	0.0010	0.0100	0.0012	0.0020	0.0012	0.0010	0.0050	0.0120	0.0020	0.0015	0.0020	0.0100	0.0050
9.4.10.01		LEGAL EXPENSES	0.0195	0.0100	0.0020			0.0020				0.0005		0.0000		0.0000					0.0050
9.4.11.01		BANK CHARGES	0.0116	0.0010	0.0005	0.0010	0.0020	0.0005	0.0010	0.0005	0.0008	0.0007	0.0010	0.0001		0.0010	0.0005			0.0005	0.0005
9.4.12.01		CONTINGENCIES	0.0867	0.0050	0.0050	0.0020	0.0050	0.0020	0.0010	0.0050	0.0020	0.0011	0.0061	0.0010	0.0005	0.0050	0.0020	0.0020	0.0020	0.0300	0.0100
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000																		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000															0.0000			
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0005							0.0005											
9.4.17.01		COST OF PAPER PURCHASE	0.0000																		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0035	0.0000						0.0010	0.0015			0.0000			0.0010				
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000											0.0000							
9.4.20.01		TRAINING PROG. FOR STAFF	0.2814	0.0000	-	0.0050	0.0010			0.0020	0.0030	0.0050		0.0000	0.0100	0.0054		0.0000			0.2500
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000																		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000																		
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0141	0.0015	0.0020					0.0100		0.0006		0.0000		0.0000					
9.4.24.01		WAGES TO SECURITY GUARD	0.2400																		0.2400
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.1730	0.0110		0.0100	0.0020	0.0050	0.0010	0.0020	0.0500	0.0030	0.0100	0.0000		0.0440	0.0100	0.0100	0.0050	0.0050	0.0050
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0020				0.0020														
9.4.27.01		PAYMENT TO NSDL AGAINST	0.0000																		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0603	0.0010	0.0010	0.0005	0.0010	0.0010		0.0010	0.0003	0.0005	0.0020				0.0010			0.0010	0.0500
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0424	0.0100	0.0050	0.0030	0.0010	0.0050	0.0010	0.0025	0.0020	0.0005	0.0012	0.0010	0.0010	0.0021	0.0015			0.0006	0.0050
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2700	0.0100	0.0020	0.0100	0.0000	0.0100			0.0500	0.0200	0.0300	0.0050	0.1000	0.0100	0.0100		0.0100	0.0030	
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0165		0.0025	0.0020					0.0020		0.0050								0.0050
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0000																		
9.4.33.01		LABOUR HIRING CHARGES	0.0120	0.0000	0.0010	0.0010										0.0000					0.0100

[illegible]

HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 25-26	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARELI
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000																		
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)																					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	2.5200	0.1500	0.1000	0.1000	0.1200	0.1200	0.1000	0.1000	0.2000	0.3600	0.1500	0.1000	0.1000	0.1000	0.1000	0.1200	0.1000	0.1500	0.2500
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	3.3640	0.3000	0.2000	0.0500	0.2000	0.2500	0.0900	0.2100	0.3000	0.3600	0.3000	0.1500	0.1500	0.0940	0.2500	0.1000	0.1500	0.2000	0.0100
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0000																		
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000																		
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0500																	0.0500	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																		
9.7.7.01		Expenses on e-content/online courses	0.0325					0.0300							0.0025						
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																		
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.3720					0.0500				0.0570				0.0570	0.0520		0.0520	0.0520	0.0520
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.5700			0.1300		0.0500			0.0400	0.0650				0.0250	0.0650		0.0650	0.0650	0.0650
9.7.11.01		Expense on Exposure Visit	0.0000																		
9.7.12.01		Expense on Question Bank	0.0000																		
9.7.13.01		Expenses on Skill Expc	0.0000																		
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0000																		
		TOTAL-G	6.9085	0.4500	0.3000	0.2800	0.3200	0.5000	0.1900	0.3100	0.5400	0.8420	0.4500	0.2500	0.2525	0.2760	0.4670	0.2200	0.3670	0.5170	0.3770
EXPENDITURE ON SPORTS																					
9.8.1.01		SPORTS MEET	0.0000																0.0000		
		TOTAL-H	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
PROJECTS																					
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0010		0.0010																
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0010		0.0010																
9.10.5.01		ROAD SAFETY	0.0000																		
9.10.8.01		DISASTER MANAGEMENT	0.0000																		
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																		
9.10.10.01		CELEBRATION OF DAYS	0.0181	0.0011	0.0010	0.0020	0.0020	0.0020	0.0010	0.0030	0.0015			0.0020						0.0005	0.0020
9.10.11.01		EXPRESSION SERIES	0.1170	0.0100	0.0020	0.0300	0.0025	0.0050	0.0070	0.0050	0.0060	0.0050	0.0030	0.0040	0.0050	0.0050	0.0100	0.0100	0.0025	0.0050	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																		
9.10.13.01		AVISHKAAR QUIZ	0.0010		0.0010																
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																		
9.10.17.01		SAHODAYA EVENTS	0.0000																		
9.10.18.01		WEBPORTAL	0.0000																		
9.10.19.01		C B S E (I)	0.0000																		
9.10.20.01		ASL	0.0000																		
9.10.21.01		UDAAN	0.0000																		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000																		
9.10.28.01		Technical Aids competetion	0.0000																		
9.10.29.01		Story telling competetion	0.0110		0.0020			0.0000		0.0050					0.0010					0.0030	
9.10.30.01		CBSE READING CONTEST	0.0010		0.0010																
9.10.36.01		National Science Challenge	0.0000																		
9.10.40.01		SQAA	0.0000																		
9.10.41.01		SAFAL	0.0000																		

HEAD NO.	Sub Head no	NAME OF THE HEAD	BE 25-26	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARELI
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																		
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																		
9.10.46.01		CBSE Shunya Programme	0.0000																		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																		
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																		
9.10.49.01		Action Research Project	0.0000																		
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0000																		
9.10.51.01		Centre for Excellence in Assessment	0.0000																		
9.10.52.01		Veergatha Project	0.0050											0.0050							
		TOTAL-I	0.1551	0.0111	0.0090	0.0320	0.0045	0.0070	0.0080	0.0130	0.0075	0.0050	0.0030	0.0110	0.0060	0.0050	0.0100	0.0100	0.0025	0.0085	0.0020
LOANS AND ADVANCES (OTHER THAN STAFF																					
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																		
6.2.1.03		COMPUTER ADVANCE	0.0000																		
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																		
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																					
		Capital work-in-progress	0.0000																		
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																		
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																					
4.1.1.01		COST OF LAND	0.0000																		
4.1.1.02		FREEHOLD CHARGES	0.0000																		
4.1.1.03		LEASEHOLD CHARGES	0.0000																		
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000																		
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000																		
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000																		
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000																		
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.3183	0.0150	0.0200	0.0200	0.0075	0.0200	0.0200	0.0100	0.0170	0.0088	0.0200		0.0650	0.0050	0.0100	0.0050	0.0050	0.0200	0.0500
4.1.5.01		OFFICE EQUIPMENT	0.2037	0.0110	0.0200	0.0050	0.0100	0.0100	0.0200	0.0200	0.0100	0.0022	0.0100		0.0025	0.0100	0.0030	0.0050	0.0050	0.0100	0.0500
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.3430	0.0330	0.0400	0.0300	0.0100	0.0100	0.0300	0.0100	0.0300	0.0050	0.0100		0.0100	0.0250	0.0200	0.0100	0.0050	0.0150	0.0500
4.1.7.01		PURCHASE OF AC/COOLER	0.1205		0.0200	0.0000	0.0055	0.0050			0.0050					0.0200	0.0050			0.0100	0.0500
4.1.8.01		PURHASE OF STAFF CAR	0.0000																		
4.1.9.01		LIBRARY BOOKS	0.0177		0.0005	0.0010	0.0005	0.0015	0.0020		0.0005	0.0002	0.0050		0.0005	-		0.0005		0.0005	0.0050
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1990	0.0300		0.0150	0.0030	0.0200	0.0500		0.0010	0.0015			0.0015	0.0100	0.0050	0.0020		0.0100	0.0500
4.1.11.01		PLANT AND MACHINARY	0.0010								0.0010										
4.1.12.01		ELECTRICAL INSTALLATION	0.0440	0.0050	0.0050		0.0025				0.0010	0.0005				0.0100					0.0200
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000																		
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0455				0.0000	0.0015	0.0050			0.0020	0.0200			0.0050	0.0100	0.0020			
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000					0.0000				0.0000				0.0000	0.0000		0.0000	0.0000	0.0000
		TOTAL-M	1.2927	0.0940	0.1055	0.0710	0.0390	0.0680	0.1270	0.0400	0.0655	0.0202	0.0650	0.0000	0.0795	0.0850	0.0530	0.0245	0.0150	0.0655	0.2750
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	17.9479	1.1308	1.0585	0.8901	0.6655	1.0690	0.7325	0.8213	1.0023	1.2097	1.1375	0.5174	0.8320	0.5395	1.1065	0.4670	0.7630	1.2305	2.7748

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2023-24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	39.1969	39.1650	0.0302	-				-		0.0017
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	41.6875	41.6875	0.0000	-				-		
9.1.1.03		PAY & ALLOW. - NON CERICAL	20.9044	20.9044	0.0000	-				-		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	6.6688	6.6688	0.0000	-				-		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	25.3557	5.8054	14.7756	1.5605		0.3840	0.4347	1.51620	0.6410	0.2383
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	2.0046	0.3245	0.6148	0.0084		0.0435	0.896	0.08630	0.0131	0.0180
9.1.4.01		BONUS	0.5277	0.1435	0.3134	0.0033		0.0124	0.0186	0.02070	0.0117	0.0041
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-				-		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	10.7774	10.7774	0.0000	-				-		
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	3.7375	3.7375	0.0000	-				-		
9.1.17.01		PENSION FUND CONTRIBUTION	19.0716	19.0716	0.0000	-				-		
9.1.22.02		GRATUITY FUND CONTRIBUTION	11.5907	11.5907	0.0000	-				-		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.3855	0.3312	0.0543	-				-		
9.1.7.01		MEDICAL ALLOW./REIMB.	0.2464	-	0.2464	-				-		
	9.1.7.01.01	Fixed medical reimbursement	5.8881	1.4938	3.5803	0.0563		0.1340	0.14	0.27700	0.1283	0.0784
	9.1.7.01.02	Medical Reimbursement (Indoor)	1.7677	0.6199	0.7308	0.0154		0.0588	0.1964	0.08360	0.0221	0.0407
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.4555	0.2187	0.0937	0.0023		0.0104	0.085	0.03700		0.0084
9.1.8.01		LTC/HTC	0.4238	0.0999	0.2493	0.0036		0.0046	0.0063	0.02740	0.0228	0.0099
9.1.8.02		EXCURSION TRIP	0.4501	0.3111	0.1390	-				-		
9.1.8.03		LTC ENCASHMENT	0.0295	0.0038	0.0156	-			0.0065	-		0.0036
9.1.9.01		C.E.A. & TUTION FEE	1.0262	0.0401	0.6946	0.0397		0.0324	0.0405	0.10800	0.0216	0.0493
9.1.10.01		LSA IN LIEU OF OTA	1.9594	0.2443	1.6202	0.0089		0.0263	0.0525	0.00620	0.0006	0.0004
9.1.10.02		LSA in Contract/DW	0.1239	-	0.1174	0.0050		0.0015		-		
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	2.1618	0.3645	1.1876	0.1132		0.0051	0.007	0.12390	0.0831	0.2774
9.1.12.01		FOREIGN TOUR	0.2288	0.0436	0.0000	-				0.03560		0.1496
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.2360	0.0496	0.1274	0.0102		0.0141	0.0123	0.00720	0.0103	0.0049
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0004	-	0.0000	0.0004				-		0.0000
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.2507	0.2248	0.0177	0.0014			0.0017	0.00510		0.0000
9.1.16.01		HONORARIUM TO STAFF	12.1161	3.7334	6.2781	0.1161		0.4288	0.4175	0.75070	0.1849	0.2066
9.1.18.01		GIS PAYMENT TO LIC	0.0056	0.0056	0.0000	-				-		0.0000
9.1.18.02		GSLI CLAIMS	0.0464	0.0464	0.0000	-				-		0.0000
9.1.19.01		REIMBURSEMENT TO STAFF	-		0.0000	-				-		0.0000
	9.1.19.01	NEWSPAPER	0.3898	0.0909	0.2303	0.0037		0.0081	0.009	0.03480	0.0081	0.0049

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2023-24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
	9.1.19.02	BRIEFCASE	0.0579	0.0128	0.0271	0.0016		0.0026	0.0028	0.00290	0.0043	0.0038
	9.1.19.03	MOBILE PHONE/INTERNET	0.5445	0.1496	0.2776	0.0091		0.0201	0.0131	0.04070	0.0208	0.0135
	9.1.19.04	HOSPITALITY	0.3884	0.1012	0.2027	0.0089		0.0128	0.0098	0.03020	0.0123	0.0105
9.1.20.01		RECRUITMENT EXPENSES	0.0007	0.0007	0.0000	-				-		
		Total (A)	210.7062	168.0622	31.6242	1.9680	0.0000	1.1995	2.3497	3.1935	1.1850	1.1240
Transportation Expenses												
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.3258	0.0604	0.2506	-		0.0006		-	0.0142	
9.2.2.01		HIRING OF TAXI	0.3438		0.3438	-				-		
	9.2.2.01.01	Monthly (Fixed)	1.2026	0.3077	0.4387	0.2121		0.0526	0.0945	0.0407		0.0563
	9.2.2.01.02	Daily basis/Examination purpose	0.6119	-	0.5724	0.0070		0.0193		-	0.0132	
9.2.3.01		PETROL, OIL & LUBRICANTS	0.1185	0.1081	0.0104	-				-		
		Total (B)	2.6026	0.4762	1.6159	0.2191	0.0000	0.0725	0.0945	0.0407	0.0274	0.0563
Repair & Maintainance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	3.8445	2.6785	1.0503	0.0148			0.0061	0.0948		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0868	0.0868	0.0000	-				-		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.8210	0.1755	0.5763	0.0217			0.0011	0.0451	0.0006	0.0007
9.3.1.04		MAINTENANCE OF VEHICLE	0.0440	0.0440	0.0000	-				-		
		Total (C)	4.7963	2.9848	1.6266	0.0365	0.0000	0.0000	0.0072	0.1399	0.0006	0.0007
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0210	0.0155	0.0015	-				0.0035		0.0005
9.4.2.01		OFFICE STATIONERY	4.1770	0.4325	2.6456	0.0829		0.1952	0.7215	0.0648	0.0219	0.0126
9.4.3.01		RENT	12.7484	-	12.2542	-				0.4942		0.0000
9.4.4.01		RATES & TAXES	0.4016	0.1632	0.1999	-				0.0385		0.0000
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	5.0420	1.1787	3.6096	0.0183				0.2354		0.0000
9.4.6.01		TELEPHONE CHARGES	1.8238	1.0915	0.3937	0.0500		0.0059	0.0108	0.2711		0.0008
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.5888	0.1980	1.3682	0.0002		0.0122	0.0045	0.0033	0.0024	0.0000
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0163	-	0.0163	-				-		0.0000
9.4.9.01		AUDIT CHARGES	0.2567	0.1813	0.0547	0.0027		0.0005	0.0165	-	0.0007	0.0003
9.4.10.01		LEGAL EXPENSES	2.5892	0.5404	1.9848	-			0.064	-		
9.4.11.01		BANK CHARGES	0.1371	-	0.1307	0.0028			0.0027	0.0008	0.0001	0.0000
9.4.12.01		CONTINGENCIES	0.1993	0.0558	0.1091	0.0092		0.0178	0.0013	0.0060	0.0001	
9.4.14.01		SCHOLARSHIP & MEDALS	2.5200	2.5200	0.0000	-				-		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.4615	0.4615	0.0000	-				-		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.5698	0.4691	0.0972	-		0.0035		-		
9.4.17.01		COST OF PAPER PURCHASE	-	-	0.0000	-				-		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.1869	0.1760	0.0109	-				-		
9.4.19.01		CBSE AWARDS TO TEACHER	0.0790	0.0790	0.0000	-				-		

Consolidated Actual 2023-24

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CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2023-24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STA												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	10.9047	-	0.0190	1.3018					0.0798	9.5041
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	13.9629	-	0.0000	0.5603				0.1776		13.2250
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0821	-	0.0000	0.0033					0.0788	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0079	-	0.0000	-					0.0079	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.1309	-	0.0000	0.0071					0.1238	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	0.0000	-						
9.7.7.01		Expenses on e-content/online courses	0.6028	-	0.0000	-					0.6028	
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	0.0000	-						
9.7.9.01		HONORARIUM FOR TECHNICIANS	-	-	0.0000	-						
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0413		0.0000	0.0408						0.0005
9.7.11.01		Expense on Exposure Visit	0.1847	-	0.0000	-					0.1847	
9.7.12.01		Expense on Question Bank	-	-	0.0000	-						
9.7.13.01		Expenses on Skill Expo	0.3065	-	0.0000	-					0.3065	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	-		0.0000	-						
		TOTAL (G)	26.2238	0.0000	0.0190	1.9133	0.0000	0.0000	0.0000	0.1776	1.3843	22.7296
Expenditure on sports												
9.8.1.01		SPORTS MEET	5.4369		0.0060	-				5.4309		
		TOTAL (H)	5.4369	0.0000	0.0060	0.0000	0.0000	0.0000	0.0000	5.4309	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	-	-	0.0000	-				-		
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	0.0000	-				-		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.6565	-	0.0000	-				0.6565		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.1793	-	0.0000	-				0.1793		
9.10.5.01		ROAD SAFETY	-	-	0.0000	-				-		
9.10.8.01		DISASTER MANAGEMENT	-	-	0.0000	-				-		
9.10.9.01		NATIONAL SCHOOL SANITATION	-		0.0000	-				-		
9.10.10.01		CELEBRATION OF DAYS	0.1471	0.0306	0.1158	0.0007				-		
9.10.11.01		EXPRESSION SERIES	0.0340		0.0000	0.0276				0.0064		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	0.0000	-				-		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2023-24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.13.01		AVISHKAAR QUIZ	-	-	0.0000	-				-		
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	0.0000	-				-		
9.10.17.01		SAHODAYA EVENTS	-	-	0.0000	-				-		
9.10.18.01		WEBPORTAL	-	-	0.0000	-				-		
9.10.19.01		C B S E (i)	-	-	0.0000	-				-		
9.10.20.01		ASL	-	-	0.0000	-				-		
9.10.21.01		UDAAN	-	-	0.0000	-						
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-	-	0.0000	-						
9.10.28.01		Technical Aids competetion	-	-	0.0000	-						
9.10.29.01		Story telling competetion	0.0017	-	0.0000	-				0.0017		
9.10.30.01		CBSE READING CONTEST	-	-	0.0000	-						
9.10.36.01		National Science Challenge	0.0086		0.0000	-				0.0086		
9.10.40.01		SQAA	0.2310		0.0000	-				0.2310		
9.10.41.01		SAFAL	2.4195		0.0000	-				2.4195		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0321		0.0000	-				0.0321		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.1999	-	0.0000	-				0.1999		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.2272		0.0000	-				0.2272		
9.10.45.01		CBSE Reading Mission 2021-23	0.0258		0.0000	-				0.0258		
9.10.46.01		CBSE Shunya Programme	0.0009		0.0000	-				0.0009		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-						
9.10.48.01		AGILE ATLS and MOBILE ATLS	-	-	0.0000	-						
9.10.49.01		Action Research Project	0.0170	-	0.0000	-						0.0170
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0045		0.0000	-				0.0045		
9.10.51.01		Centre for Excellence in Assessment	0.0083		0.0000	-				0.0083		
9.10.52.01		Veergatha Project	0.0041		0.0000	-				0.0041		
		TOTAL (I)	4.1975	0.0306	0.1158	0.0283	0.0000	0.0000	0.0000	4.0058	0.0000	0.0170
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	-		0.0000	-		0.0000				
6.2.1.03		COMPUTER ADVANCE	0.0100		0.0100	-		0.0000				
		TOTAL (J)	0.0100	0.0000	0.0100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	-						
		TOTAL (K)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS												
		Capital work-in-progress	-		0.0000	-						
6.4.1.01		ADVANCE FOR CAPITAL WORK	-		0.0000	-						
		TOTAL (L)	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 2023-24												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 2023-24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
Fixed Assets												
4.1.1.01		COST OF LAND	20.0698	-	20.0698	-				-		
4.1.1.02		FREEHOLD CHARGES	-	-	0.0000	-				-		
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	-				-		
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	139.8943	122.7521	17.1422	-				-		
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	-	-	0.0000	-				-		
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	268.2492	258.8758	9.3734	-				-		
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	0.0000	-				-		
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.9727	2.0823	0.7574	0.0672		0.0035	0.0334	0.02290	0.0060	
4.1.5.01		OFFICE EQUIPMENT	0.6768	0.0814	0.5591	0.0204		-	0.0102	0.00080	0.0049	
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	2.1681	0.1606	1.5719	0.1461		0.0389	0.145	0.08090	0.0247	
4.1.7.01		PURCHASE OF AC/COOLER	0.7638	0.3107	0.3909	0.0286		-	0.0336	-		
4.1.8.01		PURCHASE OF STAFF CAR	0.3245	0.3245	0.0000	-				-		
4.1.9.01		LIBRARY BOOKS	0.0256	-	0.0218	0.0007				0.00310		
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	2.7125	2.4024	0.1924	0.0476		0.0010		-		0.0691
4.1.11.01		PLANT AND MACHINERY	-	-	0.0000	-				-		
4.1.12.01		ELECTRICAL INSTALLATION	0.3799	0.0794	0.2839	0.0050				0.00680	0.0048	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0039	-	0.0039	-				-		
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0895	0.0395	0.0500	-				-		
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	-	-	0.0000	-				-		
		SUB-TOTAL (M)	438.3307	387.1087	50.4168	0.3156	0.0000	0.0434	0.2222	0.1145	0.0404	0.0691
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	1707.2393	1167.3658	201.0848	4.9540	0.0000	12.5926	279.1204	15.1818	2.7404	24.1994

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 2023-24 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
PAYMENTS																				
ESTABLISHMENT EXPENSES																				
9.1.1.01		PAY & ALLOW. - OFFICER	0.0302							-	-					0.0000		0.0302	0.0000	
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000							-	-					0.0000			0.0000	
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000							-	-					0.0000			0.0000	
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000							-	-					0.0000			0.0000	
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	14.7756	0.9968	0.9177	0.9744	1.2813	0.9979	0.3865	0.7433	0.3203	1.0841	0.6945	0.4139	0.4449	2.2000	0.6333	0.5425	0.6789	1.4653
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.6148	0.0284	0.0367	0.0000	0.0534	0.0508		0.0136	0.0104	0.0000				0.0640	0.2499	0.0368	0.0388	0.0320
9.1.4.01		BONUS	0.3134	0.0180	0.0194	0.0162	0.0249	0.0191	0.0026	0.0096	0.0126	0.0124	0.0097	0.0209	0.0169	0.0445	0.0203	0.0209	0.0219	0.0236
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	0.0000								-									
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000							-	-					0.0000			0.0000	
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000							-	-					0.0000			0.0000	
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000							-	-					0.0000			0.0000	
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000							-	-					0.0000			0.0000	
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0543							-	0.0543			0.0000		0.0000			0.0000	
9.1.7.01		MEDICAL ALLOW./REIMB.	0.2464	0.0000	0.2464					-						0.0000			0.0000	-
	9.1.7.01.01	Fixed medical reimbursement	3.5803	0.1965		0.2216	0.2522	0.2340	0.0611	0.1732	0.3064	0.1888	0.1655	0.2948	0.2007	0.3275	0.2287	0.2372	0.2414	0.2507
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.7308	0.1961		0.0120	0.1342	0.0213		0.0019	0.0000	0.0473	0.0097	0.0509	0.0431	0.1569	0.0016	0.0298	0.0226	0.0034
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	0.0937	0.0551			0.0140	0.0015		0.0000	0.0000	0.0084	NIL	0.0040	0.0049	0.0000	0.0006	0.0042		0.0010
9.1.8.01		LTC/HTC	0.2493	0.0087	0.0105	0.0299	0.0042		0.0001	0.0326	0.0276	0.0091	0.0254		0.0041	0.0032	0.0482	0.0262	0.0007	0.0188
9.1.8.02		EXCURSION TRIP	0.1390		0.0111			0.0337	-	0.0000	-	0.0000	0.0197	0.0619	0.0000	0.0000	0.0000		0.0000	0.0126
9.1.8.03		LTC ENCASHMENT	0.0156						-	0.0000	0.0000		NIL	0.0000	0.0000	0.0000	0.0156			-
9.1.9.01		C.E.A. & TUTION FEE	0.6946	0.0297	0.0365	0.0459	0.0837	0.0324	0.0054	0.0186	0.0297	0.0227	0.0216	0.0903	0.0324	0.1242	0.0000	0.0432	0.0351	0.0432
9.1.10.01		LSA IN LIEU OF OTA	1.6202	0.0505	0.0873	0.1510	0.0804	0.0964	0.0130	0.0447	0.1022	0.1340	0.1169	0.1454	0.1028	0.1522	0.1023	0.0513	0.0783	0.1115
9.1.10.02		LSA in Contract/DW	0.1174		0.0252	0.0743		0.0003	-	0.0017	0.0001	0.0000	0.0089	0.0000		0.0000	0.0069			
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.1876	0.0200	0.1535	0.1413	0.0138	0.1447	0.1182	0.0663	0.0946	0.0409	0.0592	0.0766	0.0335	0.0040	0.1004	0.0521	0.0386	0.0299
9.1.12.01		FOREIGN TOUR	0.0000							0.0000	-					0.0000				
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1274	0.0052	0.0030	0.0090	0.0594	0.0112	0.0012	0.0015	0.0009	0.0001	0.0014	0.0078	0.0014	0.0160	0.0023	0.0012	0.0048	0.0010
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0000							0.0000	-					0.0000			0.0000	
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0177		0.0077			0.0001	0.0006	0.0017			0.0035	0.0003	0.0038	0.0000			0.0000	
9.1.16.01		HONORARIUM TO STAFF	6.2781	0.4477	0.2321	0.4726	0.5517	0.3919	0.0540	0.1742	0.1743	0.2006	0.1625	0.4452	0.2044	0.9600	0.3536	0.4098	0.4458	0.5977
9.1.18.01		GIS PAYMENT TO LIC	0.0000							0.0000	-					0.0000			0.0000	
9.1.18.02		GSLI CLAIMS	0.0000							0.0000	-					0.0000			0.0000	
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000							0.0000	-					0.0000			0.0000	0.0000
	9.1.19.01	NEWSPAPER	0.2303	0.0126	0.0138	0.0130	0.0149	0.0081	0.0081	0.0111	0.0113	0.0124	0.0100	0.0179	0.0119	0.0260	0.0142	0.0151	0.0148	0.0151
	9.1.19.02	BRIEFCASE	0.0271	0.0023	0.0004	0.0008	0.0051	0.0014	0.0004	0.0004	0.0008	0.0004	0.0012	0.0021	0.0008	0.0020	0.0018	0.0011	0.0030	0.0031
	9.1.19.03	MOBILE PHONE/INTERNET	0.2776	0.0376	0.0105	0.0153	0.0186	0.0106	0.0021	0.0109	0.0124	0.0141	0.0121	0.0204	0.0112	0.0304	0.0142	0.0190	0.0180	0.0202
	9.1.19.04	HOSPITALITY	0.2027	0.0173	0.0090	0.0106	0.0147	0.0082	0.0032	0.0075	0.0100	0.0091	0.0095	0.0164	0.0085	0.0208	0.0101	0.0144	0.0147	0.0187
9.1.20.01		RECRUITMENT EXPENSES	0.0000							0.0000	-					0.0000				
		TOTAL-A	31.6242	2.1225	1.8208	2.1879	2.6065	2.0635	0.6560	1.3117	1.1696	1.7844	1.3278	1.6720	1.1218	4.1355	1.8040	1.5351	1.6574	2.6478
TRANSPORTATION EXPENSES																				
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.2506	0.0002	0.0057	0.1114	0.0000	0.0669		0.0001	0.0192	0.0172		0.0120		0.0000	0.0098	0.0020	0.0061	-
9.2.2.01		HIRING OF TAXI	0.3438	0.0496	0.1680				0.0791	0.0000	0.0471									-
	9.2.2.01.01	Monthly (Fixed)	0.4387			0.0461	0.0429	0.0468		0.0604	-	0.0407	0.0156	0.0000		0.0532		0.0414	0.0483	0.0433
	9.2.2.01.02	Daily basis/Examination purpose	0.5724			0.2942	0.0591			0.0003	0.0003	0.0000	0.0336	0.0509	0.0000	0.0440	0.0331		0.0226	0.0343
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0104		0.0041		0.0000			0.0000	-			0.0000		0.0063			0.0000	
		TOTAL-B	1.6159	0.0498	0.1778	0.4517	0.1020	0.1137	0.0791	0.0608	0.0666	0.0579	0.0492	0.0629	0.0000	0.1035	0.0429	0.0434	0.0770	0.0776
REPAIR & MAINTENANCE EXPENSES																				
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	1.0503	0.0055		0.1687		0.1721		0.0000	-	0.1180	0.0083			0.0085	0.0796	0.0036	0.4274	0.0586
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000							0.0000	-	0.0000				0.0000			0.0000	
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.5763	0.0164	0.0577	0.0163	0.0094	0.0359	0.0300	0.0384	0.0051	0.0300	0.0217	0.0273	0.0022	0.1961	0.0149	0.0174	0.0147	0.0428
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000				0.0000			0.0000	-					0.0000				

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 2023-24 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
		TOTAL-C	1.6266	0.0219	0.0577	0.1850	0.0094	0.2080	0.0300	0.0384	0.0051	0.1480	0.0300	0.0273	0.0022	0.2046	0.0945	0.0210	0.4421	0.1014
ADMINISTRATIVE EXPENSES																				
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0015	0.0015						0.0000	-			0.0000		0.0000				
9.4.2.01		OFFICE STATIONERY	2.6456	0.1598	0.1122	0.3175	0.1310	0.1741	0.3754	0.0495	0.0945	0.0678	0.0694	0.0669	0.1243	0.1389	0.1573	0.1769	0.2912	0.1389
9.4.3.01		RENT	12.2542	2.4582	1.3195		2.5375			1.1845	1.4047	0.1208	0.0121	0.9441	1.1282	0.0000		1.1446	0.0000	
9.4.4.01		RATES & TAXES	0.1999	0.0004			0.0134	0.0864	0.0001	0.0002	-		0.0341	0.0000	0.0027	0.0000	0.0418	0.0197	0.0000	0.0011
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	3.6096	0.2922	0.0651	0.1730	0.1854	0.7236	0.0016	0.1013	0.1076	0.2200	0.0840	0.0660	0.0803	0.8722	0.1401	0.1317	0.2260	0.1395
9.4.6.01		TELEPHONE CHARGES	0.3937	0.0203	0.0223	0.0357	0.0399	0.0228	0.0129	0.0104	0.0136	0.0147	0.0083	0.0195	0.0148	0.0440	0.0152	0.0139	0.0629	0.0225
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	1.3682	0.0058	0.1936	0.0886	0.0240	0.2468	0.0123	0.0689	0.0161	0.1314	0.0384	0.0875	0.0326	0.0810	0.0095	0.0001	0.3316	-
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0163					0.0091		0.0000	-		0.0000	0.0000		0.0000	0.0019		0.0034	0.0019
9.4.9.01		AUDIT CHARGES	0.0547		0.0008	0.0019	0.0252			0.0000	-		0.0000	0.0000	0.0085	0.0161	0.0000	0.0017		0.0005
9.4.10.01		LEGAL EXPENSES	1.9848		0.0437	0.0205	0.0162	0.1550		0.3086	0.0075		0.0301	0.0119	0.0404	0.0285	0.3290	0.1333	0.1352	0.5987
9.4.11.01		BANK CHARGES	0.1307	0.0026		0.0102	0.0018	0.0001	0.0002	0.0001	0.0000	0.0035	0.0007		0.0001	0.1098	0.0013			0.0003
9.4.12.01		CONTINGENCIES	0.1091	0.0006	0.0594	0.0008	0.0001	0.0001	0.0008	0.0011	0.0032	0.0173	0.0032	0.0037	0.0011	0.0078	0.0015	0.0024	0.0024	0.0036
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000							-	-								0.0000	
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000							-	-				0.0000				0.0000	
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0972		0.0184			0.0497		-	0.0059				0.0000	0.0098	0.0020	0.0114		-
9.4.17.01		COST OF PAPER PURCHASE	0.0000							-	-					0.0000			0.0000	
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0109			0.0029				0.0022	-	0.0000	0.0023	0.0011		0.0000		0.0024	0.0000	-
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000							0.0000	-					0.0000			0.0000	
9.4.20.01		TRAINING PROG. FOR STAFF	0.0006				0.0000			0.0000	-	0.0000				0.0000	0.0000			0.0006
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000							0.0000	-					0.0000			0.0000	
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0052	0.0025						0.0000	0.0012		0.0000		0.0000	0.0000	0.0015		0.0000	
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.1440		0.0076	0.0020		0.0095		0.0555	0.0236	0.0059				0.0000	0.0170		0.0000	0.0229
9.4.24.01		WAGES TO SECURITY GUARD	11.3760	0.3530	0.6256	0.4923	0.7303	0.6990	0.2372	0.3466	0.5661	0.9653	0.5364	0.7163	0.8653	1.8000	0.4826	0.5883	0.8849	0.4868
9.4.25.01		SITTING ALLOW & T/ADA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0316	0.0012	0.0047	0.0017	0.0089	0.0044	0.0002	0.0030	0.0011	0.0013		0.0000	0.0023	0.0000	0.0004	0.0007	0.0016	0.0001
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0020			0.0020				0.0000	-		0.0000			0.0000	0.0000			
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0000							0.0000	-					0.0000				
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0089			0.0007	0.0000			0.0001	0.0013	0.0000	0.0000	0.0025	0.0007	0.0031	0.0005			-
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0976	0.0061	0.0075	0.0167	0.0067	0.0046		0.0015	0.0039	0.0061	0.0028	0.0060	0.0008	0.0081	0.0000	0.0124	0.0093	0.0051
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0738	0.0013		0.0095	0.0014		0.0582	0.0024	0.0005			0.0002		0.0000				0.0003
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.2178	0.0072	0.0178	0.0077	0.0123	0.0144	0.0054	0.0061	0.0120	0.0069	0.0511	0.0099	0.0121	0.0123	0.0084	0.0124	0.0140	0.0078
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0030							0.0000	-				0.0030		0.0000			
9.4.33.01		LABOUR HIRING CHARGES	0.4258	0.0010		0.0059	0.0011	0.0001	0.0125	0.0000	0.0002		0.0102	0.2070	0.0000	0.0000	0.0360	0.0043	0.1475	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0185	0.0001			0.0000	0.0139		0.0000	-					0.0000	0.0045			-
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	1.7563	0.1779			0.1789	0.2295		0.0129	0.0725	0.0264	0.2014	0.0558	0.0690	0.3230	0.2022	0.0099	0.1964	0.0005
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0379	0.0022			0.0043	0.0033		0.0083	-	0.0000	0.0046		0.0000	0.0013		0.0066	0.0073	-
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.1416	0.0192	0.0047	0.0087	0.0196	0.0060		0.0021	0.0032	0.0021	0.0018	0.0074	0.0026	0.0340	0.0027	0.0041	0.0042	0.0192
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0211	0.0009	0.0013	0.0022	0.0004	0.0048		0.0012	0.0006	0.0019	0.0010	0.0011	0.0006	0.0000	0.0007	0.0016	0.0019	0.0009
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0236				0.0205			0.0001	-	0.0020	0.0000		0.0000	0.0000	0.0010		0.0000	-
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0992		0.0230		0.0000	0.0152		0.0125	0.0049	0.0118	0.0037	0.0002	0.0000	0.0200	-		0.0000	0.0079

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0000																	
		TOTAL-D	37.3609	3.5140	2.5272	1.2005	3.9589	2.4724	0.7168	2.1791	2.3442	1.6694	1.0433	2.2383	2.3748	3.8522	1.2393	2.2606	2.7839	0.9860
ACADEMIC EXPENSES																				
EXAMINATION EXPENSES																				
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000							-	-					0.0000			0.0000	
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000							-	-					0.0000			0.0000	
9.5.2.02		PROFICIENCY TEST	0.0000							-	-					0.0000			0.0000	
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000							-	-					0.0000			0.0000	
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	17.9132	1.5357	1.1582	3.7453	0.7064	1.5303	0.5000	0.4212	0.7925	0.8798	0.3166	0.8988	0.1297	1.4400	1.1369	0.2604	1.5395	0.9219
9.5.5.01		REMUNERATION FOR SECRECY WORK	8.2147	0.6221	0.3636	0.3604	0.9082	0.7057	0.0500	0.2072	0.2946	0.3702	0.1429	0.5727	0.5621	1.2500	0.4104	0.4201	0.5715	0.4030
9.5.6.01		TABU.& CHECKING OF RESULT	0.0584							0.0000	-		0.0000			0.0000			0.0000	0.0584
9.5.7.01		CHECKING OF ANSWER BOOKS	2.3010	0.1781	0.1700	0.0828	0.4002	0.0808	0.0200	0.0724	0.0665	0.1952	0.0763	0.2568		0.0000	0.1405	0.1262	0.2607	0.1745
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	2.9219	0.2115	0.1526	0.1505	0.2212	0.2766	0.0200	0.0972	0.0683	0.2230	0.0825	0.2558	0.1800	0.0856	0.2119	0.2109	0.2664	0.2079
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000							0.0000	-					0.0000	0.0000		0.0000	
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.3136	0.0031			0.0000	0.1268	0.1000	0.0115	0.0056	0.0028	0.0129	0.0000	0.0000	0.0187	0.0163	0.0159		-
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	20.8203	0.6265	1.0301	0.5567	0.5991	1.2672	0.0500	0.4693	0.6067	0.6304	1.4189	0.8625	1.5971	5.5600	1.1265	2.3560	0.9348	1.1285
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	12.3590	0.1238	1.1037	6.7176	0.0143	0.1251	0.6700	0.0297	0.0478	1.3343	0.0238	0.6210	0.2093	0.0140	0.1132	0.0142	0.0801	1.1171
9.5.12.01		HIRING OF JAMMERS	0.0000							0.0000	-						0.0000			
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	5.7455	0.0848	0.2265	0.7006	0.0000	0.4905	0.2500	0.0851	0.9705	0.7117	0.1675	0.3718	0.3985	0.0004	0.2267	0.1385	0.3739	0.5485
9.5.14.01		REFUND OF FEE	0.3317	0.0289	0.0552	0.0120	0.1488		0.0100	0.0000	-	0.0000		0.0002			0.0000	0.0046	0.0516	0.0204
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000							0.0000	-									
9.5.16.01		RECHECKING OF RESULTS	0.2090	0.0323		0.0320			0.0020	0.0000	-	0.0000	0.0020	0.0100	0.0000	0.0000	0.0870	0.0437	0.0000	
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																	

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092
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HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAG RAJ.	VIJAYW ADA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																	
9.7.7.01		Expenses on e-content/online courses	0.0000																	
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																	
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0000																	
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0000																	
9.7.11.01		Expense on Exposure Visit	0.0000																	
9.7.12.01		Expense on Question Bank	0.0000																	
9.7.13.01		Expenses on Skill Expo	0.0000																	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0000																	
		TOTAL-G	0.0190	0.0000	0.0000	0.0000	0.0000	0.0190	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON SPORTS																				
9.8.1.01		SPORTS MEET	0.0060						0.0050			0.0000					0.0010			
		TOTAL-H	0.0060	0.0000	0.0000	0.0000	0.0000	0.0000	0.0050	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0010	0.0000	0.0000	0.0000
PROJECTS																				
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0000																	
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																	
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																	
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000																	
9.10.5.01		ROAD SAFETY	0.0000																	
9.10.8.01		DISASTER MANAGEMENT	0.0000																	
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																	
9.10.10.01		CELEBRATION OF DAYS	0.1158	0.0004			0.0026	0.0108	0.0237		0.0052		0.0094	0.0056	0.0036	0.0295	0.0115		0.0099	0.0036
9.10.11.01		EXPRESSION SERIES	0.0000																	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																	
9.10.13.01		AVISHKAAR QUIZ	0.0000																	
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																	
9.10.17.01		SAHODAYA EVENTS	0.0000																	
9.10.18.01		WEBPORTAL	0.0000																	
9.10.19.01		C B S E (i)	0.0000																	
9.10.20.01		ASL	0.0000																	
9.10.21.01		UDAAN	0.0000																	
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000																	
9.10.28.01		Technical Aids competetion	0.0000																	
9.10.29.01		Story telling competetion	0.0000																	
9.10.30.01		CBSE READING CONTEST	0.0000																	
9.10.36.01		National Science Challenge	0.0000																	
9.10.40.01		SQAA	0.0000																	
9.10.41.01		SAFAL	0.0000																	
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																	
9.10.43.01		Resourse Development of Stundents/Teachers for Different Programmes	0.0000																	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																	
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																	
9.10.46.01		CBSE Shunya Programme	0.0000																	
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																	
9.10.48.01		AGILE ATLs and MOBILE ATLs	0.0000																	
9.10.49.01		Action Research Project	0.0000																	
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0000																	
9.10.51.01		Centre for Excellence in Assessment	0.0000																	
9.10.52.01		Veergatha Project	0.0000																	
		TOTAL-I	0.1158	0.0004	0.0000	0.0000	0.0026	0.0108	0.0237	0.0000	0.0052	0.0000	0.0094	0.0056	0.0036	0.0295	0.0115	0.0000	0.0099	0.0036
LOANS AND ADVANCES (OTHER THAN STAFF																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																	
6.2.1.03		COMPUTER ADVANCE	0.0100													0.0100	0.0000			
		TOTAL-J	0.0100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 2023-24 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRADUN	GUWAHATI	ROD WEST	PRYAG RAJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGA LURU	PATNA	BHOPAL	ROD EAST	CHENN AI	CHANDI GARH	PANCH KULA	AJMER
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
		Capital work-in-progress	0.0000																	
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	20.0698	16.6898						0.0000	-	0.0000			3.3800	0.0000				
4.1.1.02		FREEHOLD CHARGES	0.0000							0.0000	-	0.0000				0.0000				
4.1.1.03		LEASEHOLD CHARGES	0.0000							0.0000	-	0.0000	0.0000			0.0000				
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	17.1422		2.5330					0.0000	-	0.0000		14.6022		0.0000				0.0070
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000							0.0000	-					0.0000				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	9.3734		9.3734					0.0000	-	0.0000								
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000							0.0000	-									
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.7574	0.0172		0.0098	0.0000	0.0725	0.1000	0.0287	0.0300	0.0122	0.0435	0.0000	0.0021	0.0540	0.1067		0.1105	0.1702
4.1.5.01		OFFICE EQUIPMENT	0.5591	0.0165	0.0196	0.0003	0.0000	0.0641	0.3014	0.0014	0.0100	0.0019	0.0095	0.0021	0.0073	0.0232	0.0030	0.0037	0.0235	0.0716
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	1.5719	0.0530	0.0484	0.0819	0.0409	0.1681	0.6000	0.0353	0.0236	0.0453	0.0265	0.0296	0.0036	0.1246	0.1774	0.0112	0.0392	0.0633
4.1.7.01		PURCHASE OF AC/COOLER	0.3909		0.0000	0.0450	0.0000	0.0063	0.0500	0.0135	0.0009	0.0000	0.0113	0.0000		0.2220	0.0331			0.0088
4.1.8.01		PURCHASE OF STAFF CAR	0.0000							-										
4.1.9.01		LIBRARY BOOKS	0.0218				0.0000		0.0200	0.0000	0.0015	0.0000	0.0000		0.0000		0.0000			0.0003
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.1924	0.0018		0.0047	0.0000	0.0160	0.1400	-	0.0025	0.0000	0.0118	0.0030					0.0000	0.0126
4.1.11.01		PLANT AND MACHINARY	0.0000							0.0000	-		0.0000	0.0000					0.0000	
4.1.12.01		ELECTRICAL INSTALLATION	0.2839			0.1523	0.0000	0.0682		0.0003	-		0.0000	0.0013		0.0583	0.0000	0.0035	0.0000	
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0039							0.0000	-					0.0000			0.0000	0.0039
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0500						0.0500	0.0000	-	0.0000		0.0000		0.0000			0.0000	
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000				0.0000			0.0000	-					0.0000			0.0000	0.0000
		TOTAL-M	50.4168	16.7783	11.9744	0.2940	0.0409	0.3952	1.2614	0.0792	0.0685	0.0595	0.1026	14.6382	3.3930	0.4821	0.3202	0.0184	0.1732	0.3377
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	201.0848	25.9610	20.8420	16.7346	9.7382	9.9172	4.7240	5.2093	6.6431	8.6363	4.8109	22.5770	10.0498	21.9494	7.1864	7.7532	9.3606	8.9919

CENTRAL BOARD OF SECONDARY EDUCATION Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092 Consolidated Actual 2023-24 COE																						
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBAR ELI	
PAYMENTS																						
ESTABLISHMENT EXPENSES																						
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000										-									
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000				0.0000						-									
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000			0.0000							-									
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000			0.0000							-									
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1.5605	0.1700	0.1363	0.0628	0.1417	0.0269	0.0236	0.1348	0.0897	0.0028	0.1185	0.0596	0.1051	0.0149	0.1398	0.1086	0.0974	0.1088	0.0192	
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0084			0.0000		0.0035					0.0049									
9.1.4.01		BONUS	0.0033			0.0000				-		0.0007	0.0026	0.0000	0.0000			0.0000			0.0000	
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	0.0000			0.0000							-									
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000			0.0000							-									
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000			0.0000							-									
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000			0.0000							-									
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000			0.0000							-									
9.1.6.01		LEAVE SALARY & PENSION	0.0000			0.0000							-									
9.1.7.01		MEDICAL ALLOW./REIMB.	0.0000			0.0000							-									
	9.1.7.01.01	Fixed medical reimbursement	0.0563		0.0064	0.0000	0.0000			0.0030		0.0135	0.0240	0.0000	0.0000	0.0000	0.0094	0.0000				
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0154			0.0000	0.0000	0.0043		-		0.0105	0.0006	0.0000	0.0000	0.0000	0	0.0000				
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	0.0023			0.0000	0.0000	0.0023		-		0.0000	-	0.0000	0.0000	0.0000	0	0.0000				
9.1.8.01		LTC/HTC	0.0036		0.0000	0.0014	0.0000			-		0.0000	0.0022		0.0000		0	0.0000				
9.1.8.02		EXCURSION TRIP	0.0000		0.0000	0.0000						0.0000	-					0.0000				
9.1.8.03		LTC ENCASHMENT	0.0000		0.0000	0.0000	0.0000						-									
9.1.9.01		C.E.A. & TUTION FEE	0.0397		0.0000	0.0216	0.0000	0.0073		-		0.0027	0.0027	0.0000	0.0054			0.0000				
9.1.10.01		LSA IN LIEU OF OTA	0.0089		0.0000	0.0083	0.0002			-		0.0000	0.0001	0.0000		0.0002		0.0001				
9.1.10.02		LSA in Contract/DW	0.0050			0.0050				-		0.0000	-									
9.1.11.01		TADA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.1132		0.0010	0.0006	0.0000	0.0069		0.0255	0.0002	0.0338	0.0114	0.0036	0.0003		0.0139	0.0065	0.0008		0.0087	
9.1.12.01		FOREIGN TOUR	0.0000			0.0000				0.0000		0.0000	-									
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0102	0.0020	0.0010	0.0031	0.0006			0.0005	0.0003	0.0001	0.0010	0.0000	0.0002	0.0006	0.0001	0.0007				
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0004			0.0000				0.0004			-				0.0000					
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0014		0.0014	0.0000							-	0.0000	0.0000							
9.1.16.01		HONORARIUM TO STAFF	0.1161		0.0227	0.0000						0.0244	0.0489	0.0000	0.0000	0.0000	0.0201					
9.1.18.01		GIS PAYMENT TO LIC	0.0000			0.0000							-									
9.1.18.02		GSLI CLAIMS	0.0000			0.0000							-									
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000			0.0000							-									
	9.1.19.01	NEWSPAPER	0.0037		0.0004	0.0000	0.0000	0.0005		0.0001		0.0008	0.0014	0.0000	0.0000	0.0000	0.0005	0.0000				
	9.1.19.02	BRIEFCASE	0.0016		0.0000	0.0000	0.0000	0.0004		-		0.0004	0.0008	0.0000	0.0000	0.0000	0	0.0000				
	9.1.19.03	MOBILE PHONE/INTERNET	0.0091		0.0014	0.0000	0.0000	0.0012		0.0003		0.0028	0.0021	0.0000	0.0000	0.0000	0.0013	0.0000				
	9.1.19.04	HOSPITALITY	0.0089		0.0012	0.0000	0.0000	0.0015		0.0005		0.0021	0.0021	0.0000	0.0000	0.0000	0.0015	0.0000				
9.1.20.01		RECRUITMENT EXPENSES	0.0000			0.0000							-									
		TOTAL-A	1.9680	0.1720	0.1718	0.1028	0.1425	0.0548	0.0236	0.1651	0.0902	0.0946	0.2233	0.0632	0.1110	0.0157	0.1866	0.1159	0.0982	0.1088	0.0279	
TRANSPORTATION EXPENSES																						
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0000			0.0000											0	0.0000				
9.2.2.01		HIRING OF TAXI	0.0000			0.0000									0.0000							
	9.2.2.01.01	Monthly (Fixed)	0.2121	0.0350	0.0013	0.0199	0.0430	0.0126		0.0263	0.0261	0.0000					0.0003	0.0407			0.0069	

CENTRAL BOARD OF SECONDARY EDUCATION Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092 Consolidated Actual 2023-24 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBAR ELI
	9.2.2.01.02	Daily basis/Examination purpose	0.0070			0.0000						0.0070					0				
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000			0.0000															
		TOTAL-B	0.2191	0.0350	0.0013	0.0199	0.0430	0.0126	0.0000	0.0263	0.0261	0.0070	0.0000	0.0000	0.0000	0.0000	0.0003	0.0407	0.0000	0.0000	0.0069
REPAIR & MAINTENANCE EXPENSES																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0148			0.0000						0.0148					0				
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000			0.0000											0				
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0217	0.0020	0.0001	0.0035		0.0033		0.0030		0.0000	0.0093	0.0001	0.0000		0.0004				
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000			0.0000															
		TOTAL-C	0.0365	0.0020	0.0001	0.0035	0.0000	0.0033	0.0000	0.0030	0.0000	0.0148	0.0093	0.0001	0.0000	0.0000	0.0004	0.0000	0.0000	0.0000	0.0000
ADMINISTRATIVE EXPENSES																					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000			0.0000							-				0				
9.4.2.01		OFFICE STATIONERY	0.0829	0.0044	0.0000	0.0180	0.0031	0.0005	0.0170	0.0032	0.0008	0.0000	0.0021	0.0023	0.0002	0.0168	0.0066	0.0030		0.0049	
9.4.3.01		RENT	0.0000			0.0000							-								
9.4.4.01		RATES & TAXES	0.0000			0.0000							-								
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0183			0.0000															0.0183
9.4.6.01		TELEPHONE CHARGES	0.0500	0.0255	0.0048	0.0000		0.0009	0.0006	0.0032		0.0044	0.0058	0.0003	0.0000	0.0010	0.0006	0.0026			0.0003
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0002		0.0000	0.0000	0.0000			-			0.0002								
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000			0.0000							-								
9.4.9.01		AUDIT CHARGES	0.0027	0.0000	0.0003	0.0007	0.0001			-	0.0000	0.0001	-	0.0000	0.0005	0.0000	0.0001	0.0009			
9.4.10.01		LEGAL EXPENSES	0.0000	0.0000		0.0000						0.0000	-	0.0000		0.0000					
9.4.11.01		BANK CHARGES	0.0028	0.0001	0.0000	0.0004	0.0006	0.0002		0.0001	0.0003	0.0003	0.0001	0.0000	0.0000	0.0003	0.0002			0.0002	
9.4.12.01		CONTINGENCIES	0.0092	0.0033	0.0007	0.0013	0.0006	0.0002		-	0.0000	0.0007	0.0009	0.0000	0.0001	0.0001	0.0007	0.0002	0.0002		0.0002
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000			0.0000							-								
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000			0.0000							-					0.0000			
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0000			0.0000				-			-								
9.4.17.01		COST OF PAPER PURCHASE	0.0000			0.0000							-								
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0000			0.0000				-	-		-	0.0000			0				
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000			0.0000							-								
9.4.20.01		TRAINING PROG. FOR STAFF	0.0000			0.0000	0.0000			-	-	0.0000	-	0.0000	0.0000	-		0.0000			
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000			0.0000							-								
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000			0.0000							-								
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0000			0.0000				-		0.0000	-	0.0000		0.0000	0				
9.4.24.01		WAGES TO SECURITY GUARD	0.0458			0.0000							-								0.0458
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0160	0.0028		0.0050	0.0000	0.0001		0.0003	0.0000	0.0000	-	0.0000		0.0053	0	0.0025			
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0000			0.0000	0.0000						-								
9.4.27.01		PAYMENT TO NSDL AGAINST NPS	0.0000			0.0000							-								
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0001			0.0001	0.0000			-	0.0000	0.0000	-				0				
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0016			0.0002	0.0001			-	0.0000	0.0000	-	0.0001	0.0001	0.0007	0.0000				0.0004
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2234	0.0006		0.2228	0.0000				0.0000		-	0.0000	0.0000	0.0000	0				
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0000			0.0000							-								

CENTRAL BOARD OF SECONDARY EDUCATION Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092 Consolidated Actual 2023-24 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBAR ELI
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	0.0000																0.0000		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000																0.0000		
9.5.22.01		EXPENSES ON MODERATION	0.0000																0.0000		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0000																0.0000		
		TOTAL-E	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON AFFILIATION																					
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000																0.0000		
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING)																					
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	1.3018	0.1250		0.0374	0.1181	0.0570		0.0778	0.1000	0.1008	0.0361	0.1291	0.0224	0.1191	0.0612	0.1703		0.1275	0.0200
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.5603	0.0354	0.0477	0.0248	0.0445	0.0510		0.0845	0.0576	0.0328		0.0027	0.0300	0.0044	0.0235	0.0666		0.0548	
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0033												0.0033						
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000																		
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0071															0.0071			
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																		
9.7.7.01		Expenses on e-content/online courses	0.0000																		
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																		
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0000														0.0000				
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0408			0.0124						0.0254					0.0000			0.0030	
9.7.11.01		Expense on Exposure Visit	0.0000																		
9.7.12.01		Expense on Question Bank	0.0000																		
9.7.13.01		Expenses on Skill Expo	0.0000																		
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0000																		
		TOTAL-G	1.9133	0.1604	0.0477	0.0746	0.1626	0.1080	0.0000	0.1623	0.1576	0.1590	0.0361	0.1318	0.0557	0.1235	0.0847	0.2440	0.0000	0.1853	0.0200
EXPENDITURE ON SPORTS																					
9.8.1.01		SPORTS MEET	0.0000																		
		TOTAL-H	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
PROJECTS																					
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0000																		
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000																		
9.10.5.01		ROAD SAFETY	0.0000																		
9.10.8.01		DISASTER MANAGEMENT	0.0000																		
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																		
9.10.10.01		CELEBRATION OF DAYS	0.0007	0.0000										0.0007							

CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092
Consolidated Actual 2023-24 COE

HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	Noida	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBAR ELI
9.10.11.01		EXPRESSION SERIES	0.0276	0.0001		0.0107	0.0000		0.0021	0.0033				0.0018	0.0010	0.0003	0.0035	0.0033	0.0003	0.0012	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																		
9.10.13.01		AVISHKAAR QUIZ	0.0000																		
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																		
9.10.17.01		SAHODAYA EVENTS	0.0000																		
9.10.18.01		WEBPORTAL	0.0000																		
9.10.19.01		C B S E (i)	0.0000																		
9.10.20.01		ASL	0.0000																		
9.10.21.01		UDAAN	0.0000																		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000				0.0000														
9.10.28.01		Technical Aids competition	0.0000																		
9.10.29.01		Story telling competition	0.0000												0.0000						
9.10.30.01		CBSE READING CONTEST	0.0000																		
9.10.36.01		National Science Challenge	0.0000																		
9.10.40.01		SQAA	0.0000																		
9.10.41.01		SAFAL	0.0000																		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																		
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																		
9.10.46.01		CBSE Shunya Programme	0.0000																		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																		
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																		
9.10.49.01		Action Research Project	0.0000																		
9.10.50.01		Aryabhata Ganit Challenge - expenditure	0.0000																		
9.10.51.01		Centre for Excellence in Assessment	0.0000																		
9.10.52.01		Veergatha Project	0.0000																		
		TOTAL-I	0.0283	0.0001	0.0000	0.0107	0.0000	0.0000	0.0021	0.0033	0.0000	0.0000	0.0000	0.0025	0.0010	0.0003	0.0035	0.0033	0.0003	0.0012	0.0000
LOANS AND ADVANCES (OTHER THAN STAFF																					
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																		
6.2.1.03		COMPUTER ADVANCE	0.0000																		
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																		
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																					
6.4.1.01		Capital work-in-progress ADVANCE FOR CAPITAL WORK	0.0000																		
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																					
4.1.1.01		COST OF LAND	0.0000			0.0000															

CENTRAL BOARD OF SECONDARY EDUCATION Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092 Consolidated Actual 2023-24 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 23-24	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBAR ELI
4.1.1.02		FREEHOLD CHARGES	0.0000			0.0000															
4.1.1.03		LEASEHOLD CHARGES	0.0000			0.0000															
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000			0.0000															
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000			0.0000										-					
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000			0.0000															
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000			0.0000															
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.0672	0.0200	0.001	0.0344	0.0023	0.0017	0.0027	-		0.0039				0.0001		0.0011			
4.1.5.01		OFFICE EQUIPMENT	0.0204	0.0100		0.0037	0.0024	0.0008	0.0009	0.0011		0.0000				0.0009		0.0000		0.0006	
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.1461	0.0300	0.0012	0.0106	0.0005	0.0051	0.0530	-		0.0094				0.0270		0.0069		0.0024	
4.1.7.01		PURCHASE OF AC/COOLER	0.0286			0.0000	0.0036									0.0250					
4.1.8.01		PURCHASE OF STAFF CAR	0.0000			0.0000															
4.1.9.01		LIBRARY BOOKS	0.0007			0.0000	0.0000	0.0002				0.0000			0.0005	-		0.0000			
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0476	0.0300		0.0139	0.0000					0.0000				-		0.0000		0.0037	
4.1.11.01		PLANT AND MACHINERY	0.0000			0.0000															
4.1.12.01		ELECTRICAL INSTALLATION	0.0050	0.0050		0.0000	0.0000					0.0000				0.0000					
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000			0.0000															
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0000			0.0000	0.0000					0.0000				0.0000		0.0000			
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000			0.0000						0.0000				-					
		TOTAL-M	0.3156	0.0950	0.0022	0.0626	0.0088	0.0078	0.0566	0.0011	0.0000	0.0133	0.0000	0.0000	0.0005	0.0530	0.0000	0.0080	0.0000	0.0067	0.0000
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	4.9540	0.5033	0.2293	0.5239	0.3633	0.1884	0.0999	0.3679	0.2750	0.2947	0.2778	0.2004	0.1691	0.2167	0.2839	0.4211	0.0988	0.3072	0.1333

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
Payments												
Establishment Expenses												
9.1.1.01		PAY & ALLOW. - OFFICER	27.4201	27.2525	0.0017	-	0.1659			-		0.0000
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	23.5803	23.4171	0.0000	-	0.1632			-		
9.1.1.03		PAY & ALLOW. - NON CERICAL	11.7772	11.7772	0.0000	-				-		
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	4.1820	4.1679	0.0000	-	0.0141			-		
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	13.2231	2.8757	7.6743	0.9612	-	0.1840	0.3300	0.9130	0.1414	0.1435
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0638	0.0234	0.0268	-	-	0.0097		0.0039		
9.1.4.01		BONUS	0.0005	-	0.0005	-	-			-		
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	-		0.0000	-				-		
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	2.0988	2.0988	0.0000	-				-		
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	2.3991	2.3991	0.0000	-				-		
9.1.17.01		PENSION FUND CONTRIBUTION	-	-	0.0000	-				-		
9.1.22.02		GRATUITY FUND CONTRIBUTION	-	-	0.0000	-				-		
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.4661	0.4661	0.0000	-				-		
9.1.7.01		MEDICAL ALLOW./REIMB.	0.1673	-	0.1673	-	-			-		
	9.1.7.01.01	Fixed medical reimbursement	3.4737	0.8795	2.0829	0.0831		0.0799	0.1188	0.1040	0.0824	0.0431
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.9499	0.4916	0.3371	0.0143		0.0669	0.0014	0.0365	0.0006	0.0015
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.3232	0.1366	0.0703	0.0067		0.0127	0.0650	0.0249	0.0070	0.0000
9.1.8.01		LTC/HTC	0.1086	0.0181	0.0458	0.0246	-	0.0024		0.0177		0.0000
9.1.8.02		EXCURSION TRIP	0.2354	0.2344	0.0010	-				-		
9.1.8.03		LTC ENCASHMENT	0.0092	-	0.0092	-				-		
9.1.9.01		C.E.A. & TUTION FEE	1.4794	0.3988	0.8006	0.0258	-	0.0258	0.0544	0.1147	0.0335	0.0258
9.1.10.01		LSA IN LIEU OF OTA	1.6151	0.2151	1.3425	0.0039	-	0.0077	0.0384	0.0059		0.0016
9.1.10.02		LSA in Contract/DW	0.0919	-	0.0841	-	-	0.0029	0.0049	-		
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	1.2632	0.1316	0.8949	0.0893	0.0055			0.0794	0.0390	0.0235
9.1.12.01		FOREIGN TOUR	0.0159	0.0159	0.0000	-	-			-		0.0000
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.1574	0.0765	0.0555	0.0037	-	0.0056	0.0036	0.0021	0.0039	0.0065
9.1.14.01		FEES/SALARY TO CONSULTANTS	-	-	0.0000	-	-			-		
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	1.2925	0.1252	0.0097	-	-			0.0326		1.1250
9.1.16.01		HONORARIUM TO STAFF	0.2877	0.0638	0.1920	-	-	0.0158	0.0074	0.0087		0.0000
9.1.18.01		GIS PAYMENT TO LIC	-	-	0.0000	-				-		
9.1.18.02		GSLI CLAIMS	0.0413	0.0413	0.0000	-				-		
9.1.19.01		REIMBURSEMENT TO STAFF	-	-	0.0000	-	-			-		
	9.1.19.01	NEWSPAPER	0.1751	0.0417	0.1063	0.0049		0.0037	0.0030	0.0082	0.0040	0.0033
	9.1.19.02	BRIEFCASE	0.0307	0.0066	0.0172	0.0004		0.0011		0.0032	0.0004	0.0018
	9.1.19.03	MOBILE PHONE/INTERNET	0.2197	0.0552	0.1023	0.0110		0.0076	0.0090	0.0197	0.0080	0.0069
	9.1.19.04	HOSPITALITY	0.1903	0.0476	0.0930	0.0092		0.0062	0.0076	0.0152	0.0058	0.0057
9.1.20.01		RECRUITMENT EXPENSES	0.2456	0.0003	0.0000	-			0.2453	-		
		Total (A)	97.5841	77.4576	14.1150	1.2381	0.3487	0.4320	0.8888	1.3897	0.3260	1.3882

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
Transportation Expenses												
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0595	-	0.0592	-		0.0003		-	0.0000	
9.2.2.01		HIRING OF TAXI	0.1144	-	0.1144	-				-		
	9.2.2.01.01	Monthly (Fixed)	0.8043	0.1645	0.2141	0.3278		0.0255	0.0294	0.0134		0.0296
	9.2.2.01.02	Daily basis/Examination purpose	0.3324	-	0.3108	0.0162		0.0017		-	0.0027	0.0010
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0842	0.0694	0.0148	-				-		
		Total (B)	1.3948	0.2339	0.7133	0.3440	0.0000	0.0275	0.0294	0.0134	0.0027	0.0306
Repair & Maintanance Expenses												
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	1.1945	0.2887	0.5320	0.0144			0.0145	0.3449		
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0115	0.0115	0.0000	-				-		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.5727	0.1568	0.3686	0.0062			0.0040	0.0360	0.0011	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0161	0.0161	0.0000	-				-		
		Total (C)	1.7948	0.4731	0.9006	0.0206	0.0000	0.0000	0.0185	0.3809	0.0011	0.0000
Administrative Expenditure												
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0257	0.0181	0.0013	-			0.0025	0.0038	0.0000	0.0000
9.4.2.01		OFFICE STATIONERY	1.6623	0.1060	1.1063	0.0202		0.1138	0.2697	0.0159	0.0260	0.0044
9.4.3.01		RENT	21.8036	13.7700	7.8524	-				0.1812		
9.4.4.01		RATES & TAXES	0.4353	0.1602	0.2543	-				0.0207	0.0001	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	3.2177	0.7713	2.1778	0.0674				0.2012		
9.4.6.01		TELEPHONE CHARGES	0.9516	0.4461	0.2442	0.0428		0.0027	0.0032	0.2114		0.0012
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.6930	0.0508	0.6359	0.0004		0.0004	0.0032	0.0016	0.0007	0.0000
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0091	-	0.0091	-				-		
9.4.9.01		AUDIT CHARGES	0.0624	0.0518	0.0059	0.0033			0.0008	0.0006		0.0000
9.4.10.01		LEGAL EXPENSES	1.0125	0.3987	0.6048	-			0.0090	-		0.0000
9.4.11.01		BANK CHARGES	0.0163	0.0008	0.0109	0.0027			0.0011	0.0006	0.0002	0.0000
9.4.12.01		CONTINGENCIES	0.1158	0.0668	0.0282	0.0077		0.0068	0.0025	0.0038		0.0000
9.4.14.01		SCHOLARSHIP & MEDALS	0.0178	0.0178	0.0000	-				-		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0105	0.0049	0.0000	-				0.0056		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.4061	0.3651	0.0410	-				-		
9.4.17.01		COST OF PAPER PURCHASE	-	-	0.0000	-				-		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0016	0.0004	0.0012	-				-		
9.4.19.01		CBSE AWARDS TO TEACHER	-	0.0000	0.0000	-				-		
9.4.20.01		TRAINING PROG. FOR STAFF	0.0927	0.0927	0.0000	-				-		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0003	0.0003	0.0000	-				-		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.4260	0.3573	0.0004	-				0.0644		0.0039
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0472	-	0.0472	-				-		0.0000
9.4.24.01		WAGES TO SECURITY GUARD	8.0594	0.9910	6.4039	0.0940			0.2491	0.3214		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0355	0.0111	0.0089	0.0089				-		0.0066
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0160	0.0143	0.0017	-				-		
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0056	0.0056	0.0000	-				-		
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0063	0.0034	0.0015	0.0002		0.0002	0.0006	-		0.0004
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.1607	0.0747	0.0811	0.0011				0.0029		0.0009
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.2170	0.1128	0.0061	0.0048				-	0.0858	0.0075
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0296	0.0102	0.0161	-		0.0011		0.0007	0.0015	0.0000
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	-	-	0.0000	-				-		
9.4.33.01		LABOUR HIRING CHARGES	0.5231	0.0052	0.3836	0.0001		0.0005	0.1292	0.0045		
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.1014	0.0820	0.0194	-				-		
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	1.3910	0.3301	0.9240	0.0065				0.1304		
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.1154	0.0007	0.0137	0.0014				-		0.0996
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.0518	-	0.0513	0.0003		0.0002		-		0.0000
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0257	-	0.0097	0.0024				0.0136		0.0000
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0229	-	0.0229	-				-		
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0566	0.0011	0.0554	0.0001				-		
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	-		0.0000	-						
		TOTAL (D)	41.8255	18.3213	21.0202	0.2643	0.0000	0.1257	0.6709	1.1843	0.1143	0.1245
Academic expenses												
Examination Expenses												
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	50.6542	25.0110	0.0000	-		0.0132	25.6300	-		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA-I & II)	-	-	0.0000	-				-		
9.5.2.02		PROFICIENCY TEST	-	-	0.0000	-				-		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	-	-	0.0000	-				-		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	31.4256	29.1780	2.1286	-		0.0999	0.0191	-		
9.5.5.01		REMUNERATION FOR SECRECY WORK	6.3986	-	5.9187	-		0.1213	0.3586	-		
9.5.6.01		TABU.& CHECKING OF RESULT	-	-	0.0000	-				-		
9.5.7.01		CHECKING OF ANSWER BOOKS	0.5944	-	0.5944	-				-		
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	1.7270	-	0.7645	-		0.9625		-		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY (FOR EXAM ONLY)	-	-	0.0000	-				-		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	4.2293	4.1927	0.0366	-						
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	175.0533	117.9809	13.8924	-			43.1800	-		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	3.2356	0.1022	2.9694	-		0.0672	0.0968	-		
9.5.12.01		HIRING OF JAMMERS	-	-	0.0000	-				-		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	4.5430	-	4.1393	-		0.2499	0.1538	-		
9.5.14.01		REFUND OF FEE	0.0245	-	0.0244	-			0.0001	-		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	-	-	0.0000	-				-		
9.5.16.01		RECHECKING OF RESULTS	0.0808	-	0.0808	-				-		
9.5.17.01		PRINTING OF ANSWER BOOKS	7.9334	7.9334	0.0000	-				-		
9.5.18.01		PRE REGISTRATION DATA	7.1004	-	0.0904	-			7.0100	-		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.3024	0.0158	0.2318	-		0.0032	0.0516	-		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	16.1787	11.0394	5.0694	-			0.0699	-		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.1162	0.1162	0.0000	-				-		
9.5.22.01		EXPENSES ON MODERATION	-	-	0.0000	-				-		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0873	-	0.0873	-				-		
		TOTAL (E)	309.6847	195.5696	36.0280	0.0000	0.0000	1.5172	76.5699	0.0000	0.0000	0.0000
Expenditure on affiliation												
9.6.1.01		HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	1.9114	1.9114	0.0000	-						
		TOTAL (F)	1.9114	1.9114	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN STAFF TRAINING))												
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	28.8779	-	0.0000	0.3792					0.1355	28.3632
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	11.3112	-	0.0000	0.1461				0.0681		11.0970
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0985	-	0.0000	-					0.0985	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0005	-	0.0000	-					0.0005	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0175	-	0.0000	0.0095					0.0080	

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarters	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	-	-	0.0000	-						
9.7.7.01		Expenses on e-content/online courses	2.4113	-	0.0000	-					2.4113	
9.7.8.01		Expenses on printing of certificates (Voc.)	-	-	0.0000	-						
9.7.9.01		HONORARIUM FOR TECHNICIANS	-	-	0.0000	-						
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0087	-	0.0000	0.0010						0.0077
9.7.11.01		Expense on Exposure Visit	0.0986	-	0.0000	-					0.0986	
9.7.12.01		Expense on Question Bank	-	-	0.0000	-						
9.7.13.01		Expenses on Skill Expo	0.0045	-	0.0000	-					0.0045	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	-		0.0000	-						
		TOTAL (G)	42.8287	0.0000	0.0000	0.5358	0.0000	0.0000	0.0000	0.0681	2.7569	39.4679
Expenditure on sports												
9.8.1.01		SPORTS MEET	3.9037	-	0.0017	-				3.9020		
		TOTAL (H)	3.9037	0.0000	0.0017	0.0000	0.0000	0.0000	0.0000	3.9020	0.0000	0.0000
PROJECTS												
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	-	-	0.0000	-				-		
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	-	-	0.0000	-				-		
9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0006	-	0.0000	-				0.0006		
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0509	-	0.0000	-				0.0509		
9.10.5.01		ROAD SAFETY	-	-	0.0000	-				-		
9.10.8.01		DISASTER MANAGEMENT	-	-	0.0000	-				-		
9.10.9.01		NATIONAL SCHOOL SANITATION	-	-	0.0000	-				-		
9.10.10.01		CELEBRATION OF DAYS	0.0491	0.0146	0.0337	0.0008				-		
9.10.11.01		EXPRESSION SERIES	0.0072		0.0000	0.0043				0.0029		
9.10.12.01		CNT. COMP. EVALUATION (CCE)	-	-	0.0000	-				-		
9.10.13.01		AVISHKAAR QUIZ	-	-	0.0000	-				-		
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	-	-	0.0000	-				-		
9.10.17.01		SAHODAYA EVENTS	-	-	0.0000	-				-		
9.10.18.01		WEBPORTAL	-	-	0.0000	-				-		
9.10.19.01		C B S E (i)	-	-	0.0000	-				-		
9.10.20.01		ASL	-	-	0.0000	-				-		
9.10.21.01		UDAAN	-	-	0.0000	-				-		
9.10.22.01		CAPACITY BUILDING PROGRAMMES	-	-	0.0000	-				-		
9.10.28.01		Technical Aids competetion	-	-	0.0000	-				-		
9.10.29.01		Story telling competetion	-	-	0.0000	-						
9.10.30.01		CBSE READING CONTEST	-	-	0.0000	-						
9.10.36.01		National Science Challenge	0.0061		0.0000	-				0.0061		
9.10.40.01		SQAA	0.3290		0.0000	-				0.3290		
9.10.41.01		SAFAL	2.0878		0.0000	-				2.0878		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0135		0.0000	-				0.0135		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	12.0341	-	0.0000	-				12.0341		

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.2279		0.0000	-				0.2279		
9.10.45.01		CBSE Reading Mission 2021-23	0.0087		0.0000	-				0.0087		
9.10.46.01		CBSE Shunya Programme	-		0.0000	-				-		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	-		0.0000	-				-		
9.10.48.01		AGILE ATLS and MOBILE ATLS	3.2006	-	0.0000	-				-	3.2006	
9.10.49.01		Action Research Project	0.0127	-	0.0000	-				-		0.0127
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0013		0.0000	-				0.0013		
9.10.51.01		Centre for Excellence in Assessment	0.0041		0.0000	-				0.0041		
9.10.52.01		Veergatha Project	0.0188		0.0000	-				0.0188		
		TOTAL (I)	18.0524	0.0146	0.0337	0.0051	0.0000	0.0000	0.0000	14.7857	3.2006	0.0127
LOANS AND ADVANCES (OTHER THAN STAFF)												
6.2.1.01		HOUSE BUILDING ADVANCE	-		0.0000	-				-		
6.2.1.03		COMPUTER ADVANCE	0.0050		0.0050	-				-		
		TOTAL (J)	0.0050	0.0000	0.0050	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs												
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	-		0.0000	-				-		
		TOTAL (K)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS					0	0						
		Capital work-in-progress	-		0.0000	-				-		
6.4.1.01		ADVANCE FOR CAPITAL WORK	-		0.0000	-				-		
		TOTAL (L)	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000
					0.0000	-				-		
Fixed Assets												
4.1.1.01		COST OF LAND	153.0056	153.0000	0.0056	-				-		
4.1.1.02		FREEHOLD CHARGES	-	-	0.0000	-				-		
4.1.1.03		LEASEHOLD CHARGES	-	-	0.0000	-				-		
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	53.6747	45.1808	8.4939	-				-		
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	-	-	0.0000	-				-		
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	-	-	0.0000	-				-		
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	-	-	0.0000	-				-		
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	2.6918	2.4185	0.2216	0.0142			0.0050	0.0322	0.0003	
4.1.5.01		OFFICE EQUIPMENT	1.4675	0.0032	1.4334	0.0111		0.0007	0.0017	0.0045	0.0129	
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.7830	0.1811	0.4213	0.0536		0.0389	0.0232	0.0552	0.0039	0.0058
4.1.7.01		PURCHASE OF AC/COOLER	0.4062	0.0045	0.1831	0.0200		0.0008	0.0768	0.1108	0.0102	
4.1.8.01		PURHASE OF STAFF CAR	0.1081	0.1081	0.0000	-				-		
4.1.9.01		LIBRARY BOOKS	0.0059	-	0.0001	0.0002				0.0056		
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.4657	0.4456	0.0201	-				-		
4.1.11.01		PLANT AND MACHINARY	0.0018	-	0.0000	-				0.0018		
4.1.12.01		ELECTRICAL INSTALLATION	0.0462	0.0066	0.0364	0.0019				-	0.0013	
4.1.13.01		TUBEWELL AND WATER SUPPLY	-	-	0.0000	-				-		
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0020	-	0.0002	-				-		0.0018

CENTRAL BOARD OF SECONDARY EDUCATION												
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092												
Consolidated Actual 30.09.2024												
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.24	Headquarte rs	All Regional Offices	All COEs	RO & COE Dubai	PE Unit	CTET	Academic	Skill Unit	Training Unit
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0164	-	0.0000	0.0164				-		
		SUB-TOTAL (M)	212.6749	201.3484	10.8157	0.1174	0.0000	0.0404	0.1067	0.2101	0.0286	0.0076
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	731.6600	495.3299	83.6332	2.5253	0.3487	2.1428	78.2842	21.9342	6.4302	41.0315

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2024 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2024	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCHK ULA	AJMER
PAYMENTS																				
ESTABLISHMENT EXPENSES																				
9.1.1.01		PAY & ALLOW. - OFFICER	0.0017							-						0.0000		0.0017	0.0000	
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000							-						0.0000			0.0000	
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000							-						0.0000			0.0000	
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000							-						0.0000			0.0000	
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	7.6743	0.5320	0.3740	0.4341	0.6118	0.4760	0.4959	0.2587	0.2575	0.3650	0.3767	0.1601	0.2287	1.2890	0.3103	0.2860	0.2740	0.9445
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0268		0.0049		0.0000	0.0000		0.0000	-	0.0000				0.0022	0.0095		-	0.0102
9.1.4.01		BONUS	0.0005		0.0005		0.0000	0.0000		0.0000	-	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		-	-
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	0.0000																	
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000							-						0.0000			0.0000	
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000							-						0.0000			0.0000	
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000							-						0.0000			0.0000	
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000							-						0.0000			0.0000	
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0000							-				0.0000		0.0000			0.0000	
9.1.7.01		MEDICAL ALLOW./REIMB.	0.1673		0.1673					-						0.0000			0.0000	-
	9.1.7.01.01	Fixed medical reimbursement	2.0829	0.1389		0.1334	0.1575	0.1218	0.0781	0.1130	0.1218	0.0744	0.0971	0.1085	0.1272	0.2666	0.0901	0.1549	0.1395	0.1601
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.3371	0.0378		0.0302	0.0413	0.0206		0.0119		0.0006	0.0336	0.0437	0.0149	0.0247	0.0133	0.0237	0.0214	0.0194
	9.1.7.01.03	Medical Reimbursement (Prolonged Illiness/OPD (specified diseases)	0.0703	0.0346			0.0066		0.0162	0.0000		0.0038	0.0004	0.0043	0.0028	0.0000	0.0000		0.0016	-
9.1.8.01		LTC/HTC	0.0458		0.0007	0.0050	0.0000	0.0028		0.0041	0.0026	0.0006	0.0051	0.0017	0.0000	0.0091	0.0132		0.0009	0.0000
9.1.8.02		EXCURSION TRIP	0.0010							0.0000	-	0.0000	0.0000	0.0010	0.0000	0.0000	0.0000		0.0000	-
9.1.8.03		LTC ENCASHMENT	0.0092						0.0046	0.0000			0.0046	0.0000	0.0000	0.0000	0.0000			-
9.1.9.01		C.E.A. & TUTION FEE	0.8006	0.0543	0.0530	0.0429	0.0812	0.0402	0.0230	0.0402	0.0258	0.0459	0.0172	0.0969	0.0278	0.0975	0.0487	0.0201	0.0372	0.0487
9.1.10.01		LSA IN LIEU OF OTA	1.3425	0.0401	0.0845	0.1590	0.0741	0.0660	0.0601	0.0372	0.0600	0.0591	0.1021	0.0847	0.0916	0.1270	0.0822	0.0559	0.0587	0.1002
9.1.10.02		LSA in Contract/DW	0.0841		0.0106	0.0167		0.0068	0.0156	0.0022		0.0000	0.0248	0.0000		0.0000	0.0074			
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.8949	0.0021	0.1528	0.0916	0.0130	0.1276	0.0449	0.0694	0.0626	0.0570	0.0660	0.0846	0.0243	0.0107	0.0195	0.0141	0.0244	0.0303
9.1.12.01		FOREIGN TOUR	0.0000							0.0000						0.0000				
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0555	0.0044	0.0036	0.0039	0.0074	0.0140	0.0003	0.0038	0.0009	0.0001	0.0005	0.0059	0.0012	0.0062	0.0011	0.0007	0.0011	0.0004
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0000							0.0000						0.0000			0.0000	
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0097		0.0043					0.0000				0.0006	0.0002	0.0046	0.0000		0.0000	
9.1.16.01		HONORARIUM TO STAFF	0.1920	0.0238	0.0252		0.0187	0.0153		0.0076	0.0121	0.0077	NIL	0.0000	0.0000	0.0509	0.0170	0.0057	0.0055	0.0025
9.1.18.01		GIS PAYMENT TO LIC	0.0000							0.0000						0.0000			0.0000	
9.1.18.02		GSLI CLAIMS	0.0000							0.0000						0.0000			0.0000	
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000		0.0000						0.0000					0.0000			0.0000	
	9.1.19.01	NEWSPAPER	0.1063	0.0067	0.0112	0.0031	0.0071	0.0084	0.0038	0.0056	0.0057	0.0028	0.0046	0.0037	0.0059	0.0123	0.0035	0.0079	0.0066	0.0074
	9.1.19.02	BRIEFCASE	0.0172		0.0013	0.0004	0.0004	0.0007		0.0008	0.0005	0.0000	0.0012	0.0022	0.0000	0.0029	0.0012	0.0024	0.0012	0.0020
	9.1.19.03	MOBILE PHONE/INTERNET	0.1023	0.0108	0.0024	0.0066	0.0042	0.0063	0.0055	0.0035	0.0049	0.0032	0.0060	0.0022	0.0042	0.0124	0.0039	0.0096	0.0054	0.0112
	9.1.19.04	HOSPITALITY	0.0930	0.0049	0.0023	0.0058	0.0079	0.0065	0.0047	0.0036	0.0049	0.0027	0.0052	0.0028	0.0035	0.0102	0.0033	0.0084	0.0064	0.0099
9.1.20.01		RECRUITMENT EXPENSES	0.0000							0.0000						0.0000				
		TOTAL-A	14.1150	0.8904	0.8986	0.9327	1.0312	0.9130	0.7527	0.5616	0.5593	0.6229	0.7451	0.6029	0.5323	1.9263	0.6242	0.5911	0.5839	1.3468
TRANSPORTATION EXPENSES																				
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0592		0.0042	0.0157		0.0230		0.0000		0.0066		0.0091		0.0000	0.0000		0.0006	

CENTRAL BOARD OF SECONDARY EDUCATION																					
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																					
Consolidated Actual 30.09.2024 RO																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2024	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCHK ULA	AJMER	
9.2.2.01		HIRING OF TAXI	0.1144	0.0184	0.0700					0.0000	0.0260					0.0000				-	
	9.2.2.01.01	Monthly (Fixed)	0.2141			0.0192	0.0308	0.0150	0.0288	0.0285	-	0.0176	0.0000	0.0000		0.0293		0.0207	0.0036	0.0206	
	9.2.2.01.02	Daily basis/Examination purpose	0.3108			0.0487	0.0753			0.0019		0.0072	0.0201	0.0000	0.0000	0.1002	0.0198		0.0246	0.0130	
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0148		0.0040		0.0000			0.0000				0.0000		0.0108			0.0000		
		TOTAL- B	0.7133	0.0184	0.0782	0.0836	0.1061	0.0380	0.0288	0.0304	0.0260	0.0314	0.0201	0.0091	0.0000	0.1403	0.0198	0.0207	0.0288	0.0336	
REPAIR & MAINTENANCE EXPENSES																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.5320	0.0007		0.0101		0.0518		-		0.0550	0.0000			0.2521	0.0408	0.0050	0.0899	0.0266	
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000							-		0.0000				0.0000			0.0000		
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.3686	0.0150	0.0223	0.0013	0.0079	0.0286	0.0030	0.0285	0.0047	0.0082	0.0102	0.0182	0.0000	0.1658	0.0021	0.0400	0.0018	0.0110	
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000				0.0000			0.0000						0.0000					
		TOTAL-C	0.9006	0.0157	0.0223	0.0114	0.0079	0.0804	0.0030	0.0285	0.0047	0.0632	0.0102	0.0182	0.0000	0.4179	0.0429	0.0450	0.0917	0.0376	
ADMINISTRATIVE EXPENSES																					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0013	0.0013				0.0000		0.0000				0.0000		0.0000			0.0000		
9.4.2.01		OFFICE STATIONERY	1.1063	0.0931	0.1070	0.1771	0.1047	0.0900	0.0592	0.0287	0.0386	0.0737	0.0138	0.0290	0.0185	0.1673	0.0142	0.0258	0.0162	0.0494	
9.4.3.01		RENT	7.8524	1.2291	0.6289		1.2687		1.7003	0.6104	0.7023	0.0000	0.0000	0.3934	0.7197	0.0000		0.5996	0.0000		
9.4.4.01		RATES & TAXES	0.2543			0.0001		0.0864		0.0001		0.0560	0.0000	0.0000	0.0411	0.0417	0.0099		0.0190	-	
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	2.1778	0.1196	0.0444	0.0744	0.1243	0.3201	0.1232	0.0611	0.0641	0.1175	0.0525	0.0460	0.0931	0.5466	0.0674	0.0976	0.1268	0.0991	
9.4.6.01		TELEPHONE CHARGES	0.2442	0.0232	0.0114	0.0015	0.0231	0.0130	0.0891	0.0054	0.0088	0.0059	0.0082	0.0052	0.0050	0.0137	0.0045	0.0082	0.0062	0.0118	
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.6359	0.0017	0.0934	0.0418	0.0113	0.1430	0.0080	0.0415	0.0169	0.0887	0.0148	0.0264	0.0002	0.0555	0.0001		0.0926	-	
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0091					0.0091		0.0000		0.0000	0.0000			0.0000	0.0000		0.0000	-	
9.4.9.01		AUDIT CHARGES	0.0059				0.0000	0.0000		0.0000	-	0.0000	0.0000	0.0000	0.0059	0.0000	0.0000		0.0000	-	
9.4.10.01		LEGAL EXPENSES	0.6048		0.0349	0.0103	0.0060	0.0683	0.0005	0.0252	0.0081	0.0180	0.0173	0.0240	0.0098	0.0726	0.0626		0.2046	0.0426	
9.4.11.01		BANK CHARGES	0.0109	0.0011		0.0061	0.0009	0.0000		0.0001		0.0009	0.0001	0.0001	0.0000	0.0013	0.0003			-	
9.4.12.01		CONTINGENCIES	0.0282	0.0001	0.0141	0.0003	0.0000	0.0000	0.0009	0.0006	0.0012	0.0024	0.0015	0.0010	0.0002	0.0009	0.0001	0.0025	0.0004	0.0020	
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000							-									0.0000		
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000							-					0.0000				0.0000		
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0410					0.0264		-	0.0098				0.0000	0.0031	0.0004		0.0013	-	
9.4.17.01		COST OF PAPER PURCHASE	0.0000							-						0.0000			0.0000		
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0012					0.0000		0.0000		0.0012	0.0000	0.0000		0.0000			0.0000	-	
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000							0.0000						0.0000			0.0000		
9.4.20.01		TRAINING PROG. FOR STAFF	0.0000				0.0000	0.0000		0.0000		0.0000				0.0000	0.0000		0.0000		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000							0.0000						0.0000			0.0000		
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0004	0.0004						0.0000			0.0000		0.0000	0.0000	0.0000		0.0000		
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0472		0.0000	0.0005	0.0009	0.0290		0.0045	0.0042	0.0007		0.0000	0.0070	0.0000	0.0003		0.0000	0.0001	
9.4.24.01		WAGES TO SECURITY GUARD	6.4039	0.2822	0.3108	0.3216	0.5024	0.4000	0.4920	0.1799	0.2450	0.3130	0.2778	0.2481	0.3062	1.2461	0.2505	0.3273	0.4515	0.2495	
			0.0089																		
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)				0.0014	0.0022	0.0000	0.0009	0.0006	0.0019	0.0000		0.0000	0.0003	0.0000	0.0000	0.0002	0.0014	-	
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0017					0.0009		0.0000			0.0000			0.0000	0.0008				
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0000							0.0000						0.0000					
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0015			0.0001	0.0000	0.0000		0.0004		0.0000	0.0000	0.0000	0.0007	0.0000	0.0003		0.0000	-	
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0811	0.0055	0.0029	0.0186	0.0070	0.0028		0.0017	0.0014	0.0023	0.0000	0.0054	0.0009	0.0024	0.0000	0.0161	0.0061	0.0080	

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2024	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCHK ULA	AJMER
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0061			0.0040	0.0002	0.0000	0.0014	0.0000				0.0000		0.0000		0.0005		-
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0161	0.0036	0.0027		0.0007	0.0006	0.0003	0.0000	0.0013	0.0028	0.0004	0.0002	0.0002	0.0015	0.0007		0.0011	-
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0000							0.0000							0.0000			
9.4.33.01		LABOUR HIRING CHARGES	0.3836			0.0189	0.0001	0.0005	0.0266	0.0000	0.0003		0.0250	0.1800	0.0000	0.0000	0.0000	0.0063	0.1259	
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0194				0.0000	0.0127		0.0000	-					0.0000	0.0067			
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.9240	0.0623		0.0001	0.0859	0.1279	0.0500	0.0501	0.0462	0.0055	0.0962	0.0276	0.0352	0.1719	0.0919	0.0034	0.0698	-
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0137	0.0015			0.0019	0.0050		0.0025	-	0.0000	0.0000		0.0000	0.0000		0.0018	0.0010	-
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.0513		0.0006		0.0194	0.0000	0.0025	0.0000		0.0000	0.0035	0.0000	0.0023	0.0213	0.0000	0.0004	0.0000	0.0013
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0097	0.0006	0.0006	0.0019	0.0002	0.0017		0.0005	0.0003	0.0005	0.0004	0.0004	0.0000	0.0000	0.0004	0.0010	0.0007	0.0005
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0229				0.0197			0.0000		0.0010	0.0000		0.0012	0.0000	0.0010		0.0000	-
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0554	0.0268			0.0171	0.0000		0.0015	-	0.0007	0.0000	0.0091	0.0000	0.0000	-		0.0000	0.0002
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0000																	
		TOTAL-D	21.0202	1.8521	1.2517	0.6787	2.1967	1.3374	2.5549	1.0148	1.1504	0.6908	0.5115	0.9959	1.2475	2.3459	0.5121	1.0907	1.1246	0.4645
ACADEMIC EXPENSES																				
EXAMINATION EXPENSES																				
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000							-						0.0000			0.0000	
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000							-						0.0000			0.0000	
9.5.2.02		PROFICIENCY TEST	0.0000							-						0.0000			0.0000	
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000							-						0.0000			0.0000	
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	2.1286	0.8213	0.0521	0.0425	0.5724	0.0422	0.0004	0.1025	0.1000	0.0305	0.0256	0.1514	0.0000	0.0460	0.0355	0.0542	0.0053	0.0467
9.5.5.01		REMUNERATION FOR SECRECY WORK	5.9187	0.2869	0.3581	0.3068	0.0000	0.7323	0.2432	0.2029	0.3103	0.4355	0.1740	0.6278	0.3584	0.1595	0.3195	0.4167	0.5634	0.4234
9.5.6.01		TABU.& CHECKING OF RESULT	0.0000							0.0000			0.0000	0.0000		0.0000			0.0000	-
9.5.7.01		CHECKING OF ANSWER BOOKS	0.5944		0.1045	0.0474	0.0000	0.1095		0.0548	0.1290	0.0000	0.0000	0.0510		0.0000	0.0000	0.0376	0.0606	-
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	0.7645	0.0225	0.0659	0.0447	0.0000	0.1099	0.0219	0.0591	0.0904	0.0202	0.0577	0.0000	0.0545	0.1012	0.0000	0.0251	0.0914	-
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000							0.0000				0.0000		0.0000	0.0000		0.0000	
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0366	0.0032	0.0012		0.0225			0.0012		0.0014	0.0034	0.0000	0.0000	0.0000	0.0000	0.0037	0.0000	-
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	13.8924	9.1174	0.6103	0.3322	0.1316	0.5073		0.0050	0.3182	0.5424	0.2433	0.3330	0.5824	0.6420	0.0289	0.1157	0.0431	0.3396
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2.9694	0.0089	0.0836	1.9590	0.0659	0.0112	0.0267	0.0040	0.0814	0.1892	0.0312	0.1343	0.0871	0.0000	0.1459	0.0210	0.0504	0.0696
9.5.12.01		HIRING OF JAMMERS	0.0000							0.0000							0.0000			
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	4.1393	0.1192	0.1136	0.9591	0.0000	0.7192	0.1099	0.0000	0.1859	0.3760	0.0851	0.2475	0.3910	0.0487	0.0777	0.1345	0.1233	0.4486
9.5.14.01		REFUND OF FEE	0.0244		0.0001	0.0029	0.0135	0.0000		0.0000		0.0000		0.0002			0.0000		0.0000	0.0077
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000							0.0000										

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9.5.16.01		RECHECKING OF RESULTS	0.0808			0.0227		0.0000		0.0000		0.0000	0.0012	0.0000	0.0168	0.0401	0.0000		0.0000	
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000							0.0000									0.0000	
9.5.18.01		PRE REGISTRATION DATA	0.0904							0.0000						0.0904			0.0000	
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.2318	0.0041	0.0102	0.0109	0.0486	0.0440	0.0114	0.0066	0.0014	0.0155	0.0004	0.0099	0.0064	0.0246	0.0134	0.0056	0.0149	0.0039
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	5.0694	0.0110			0.0000	0.0000	0.0312	0.1021	0.0357	0.1168	0.0000	0.0802	0.0641	4.2310	0.0688	0.1407	0.0779	0.1099
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000							0.0000			0.0000			0.0000	0.0000			-
9.5.22.01		EXPENSES ON MODERATION	0.0000							0.0000						0.0000				
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0873				0.0000	0.0598		0.0180		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0095	0.0000	-
		TOTAL-E	36.0280	10.3945	1.3996	3.7282	0.8545	2.3354	0.4447	0.5562	1.2523	1.7275	0.6219	1.6353	1.5607	5.3835	0.6897	0.9643	1.0303	1.4494
EXPENDITURE ON AFFILIATION																				
9.6.1.01		HONORARIUM &TA/DA FOR INSP. OF SCHOOLS	0.0000											0.0000	0.0000					
		TOTAL-F	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON VOCATIONAL & TRAINING (OTHER THAN S																				
9.7.1.01		HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & HONORARIUM)	0.0000																	
9.7.2.01		HONORARIUM AND TA/DA TO RESOURCED PERSON/TRAINERS FOR ACADEMIC WORKSHOPS	0.0000																	
9.7.3.01		HONORARIUM/SITTING ALLOWANCES AND TA/DA EXPENSES ON VOCATIONAL CELL ACTIVITIES	0.0000																	
9.7.4.01		REFRESHMENT CHARGES ON VOCATIONAL CELL ACTIVITIES	0.0000																	
9.7.5.01		EXPENSES ON CBSE STUDY MATERIAL	0.0000																	
9.7.6.01		EXPENSES ON PRACTICAL ASSESSMENT OF VOCATIONAL CELL	0.0000																	
9.7.7.01		Expenses on e-content/online courses	0.0000																	
9.7.8.01		Expenses on printing of certificates (Voc.)	0.0000																	
9.7.9.01		HONORARIUM FOR TECHNICIANS	0.0000																	
9.7.10.01		HONORARIUM FOR SUBJECT EXPERTS	0.0000																	
9.7.11.01		Expense on Exposure Visit	0.0000																	
9.7.12.01		Expense on Question Bank	0.0000																	
9.7.13.01		Expenses on Skill Expo	0.0000																	
9.7.14.01		Expenses on Promoting Best Pratices - Teaching / Learning / Training	0.0000																	
		TOTAL-G	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON SPORTS																				
9.8.1.01		SPORTS MEET	0.0017						0.0016			0.0000					0.0001			
		TOTAL-H	0.0017	0.0000	0.0000	0.0000	0.0000	0.0000	0.0016	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0001	0.0000	0.0000	0.0000
PROJECTS																				
9.10.1.01		NATIONAL INFORMATIC OLYMPIAD	0.0000																	
9.10.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.0000																	

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9.10.3.01		NATIONAL SCIENCE EXHIBITION	0.0000																	
9.10.4.01		CBSE HERITAGE INDIA QUIZ	0.0000																	
9.10.5.01		ROAD SAFETY	0.0000																	
9.10.8.01		DISASTER MANAGEMENT	0.0000																	
9.10.9.01		NATIONAL SCHOOL SANITATION	0.0000																	
9.10.10.01		CELEBRATION OF DAYS	0.0337	0.0004			0.0000	0.0035	0.0052		0.0024		0.0028	0.0040	0.0006	0.0030	0.0033		0.0069	0.0016
9.10.11.01		EXPRESSION SERIES	0.0000																	
9.10.12.01		CNT. COMP. EVALUATION (CCE)	0.0000																	
9.10.13.01		AVISHKAAR QUIZ	0.0000																	
9.10.15.01		FA ASSESSMENT TRAINING WORKSHOP	0.0000																	
9.10.17.01		SAHODAYA EVENTS	0.0000																	
9.10.18.01		WEBPORTAL	0.0000																	
9.10.19.01		C B S E (I)	0.0000																	
9.10.20.01		ASL	0.0000																	
9.10.21.01		UDAAN	0.0000																	
9.10.22.01		CAPACITY BUILDING PROGRAMMES	0.0000																	
9.10.28.01		Technical Aids competetion	0.0000																	
9.10.29.01		Story telling competetion	0.0000																	
9.10.30.01		CBSE READING CONTEST	0.0000																	
9.10.36.01		National Science Challenge	0.0000																	
9.10.40.01		SQAA	0.0000																	
9.10.41.01		SAFAL	0.0000																	
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																	
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																	
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																	
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																	
9.10.46.01		CBSE Shunya Programme	0.0000																	
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																	
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																	
9.10.49.01		Action Research Project	0.0000																	
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0000																	
9.10.51.01		Centre for Excellence in Assessment	0.0000																	
9.10.52.01		Veergatha Project	0.0000																	
		TOTAL-I	0.0337	0.0004	0.0000	0.0000	0.0000	0.0035	0.0052	0.0000	0.0024	0.0000	0.0028	0.0040	0.0006	0.0030	0.0033	0.0000	0.0069	0.0016
LOANS AND ADVANCES (OTHER THAN STAFF)																				
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																	
6.2.1.03		COMPUTER ADVANCE	0.0050									0.0000				0.0050				
		TOTAL-J	0.0050	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0050	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																				
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																	
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																				
		Capital work-in-progress	0.0000																	
6.4.1.01		ADVANCE FOR CAPITAL WORK	0.0000																	
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																				
4.1.1.01		COST OF LAND	0.0056	0.0056						0.0000						0.0000				

CENTRAL BOARD OF SECONDARY EDUCATION																				
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																				
Consolidated Actual 30.09.2024 RO																				
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2024	NOIDA	DEHRA DUN	GUWAH ATI	ROD WEST	PRYAGR AJ	VIJAYW ADA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDI GARH	PANCHK ULA	AJMER
4.1.1.02		FREEHOLD CHARGES	0.0000							0.0000						0.0000				
4.1.1.03		LEASEHOLD CHARGES	0.0000							0.0000			0.0000			0.0000				
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	8.4939							0.0000				6.8219	1.6720	0.0000				0.0000
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000							0.0000						0.0000				
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000							0.0000										
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000							0.0000										
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.2216	0.0193	0.0110		0.0298	0.0155		0.0021	0.0086	0.0328	0.0087	-	0.0015	0.0158	0.0001	0.0460	0.0000	0.0304
4.1.5.01		OFFICE EQUIPMENT	1.4334	0.0007	0.0029	0.0186	0.0000	0.0000	0.0482	0.0003	-		0.0000	-	0.0022	1.3547	0.0000		0.0038	0.0020
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.4213	0.0213	0.0589	0.1698	0.0437	0.0141	0.0452	0.0085	0.0180		0.0050	0.0014	0.0263	0.0000	0.0020		0.0016	0.0055
4.1.7.01		PURCHASE OF AC/COOLER	0.1831			0.0713	0.0000	0.0080		-	0.0837	0.0092	0.0000	-		0.0000	0.0000		0.0000	0.0109
4.1.8.01		PURCHASE OF STAFF CAR	0.0000																	
4.1.9.01		LIBRARY BOOKS	0.0001		0.0001		0.0000			0.0000			0.0000		0.0000		0.0000		0.0000	-
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0201				0.0000		0.0175	0.0026			0.0000	-						-
4.1.11.01		PLANT AND MACHINERY	0.0000							0.0000			0.0000							
4.1.12.01		ELECTRICAL INSTALLATION	0.0364				0.0042			-			0.0000	-		0.0322	0.0000			
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000							0.0000						0.0000				-
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0002						0.0002	0.0000				-		0.0000	0.0000			
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0000							0.0000						0.0000				
		TOTAL-M	10.8157	0.0469	0.0729	0.2597	0.0777	0.0376	0.1111	0.0135	0.1103	0.042	0.0137	6.8233	1.702	1.4027	0.0021	0.0460	0.0054	0.0488
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	83.6332	13.2184	3.7233	5.6943	4.2741	4.7453	3.9020	2.2050	3.1054	3.1778	1.9253	10.0887	5.0431	11.6246	1.8942	2.7578	2.8716	3.3823

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARE LI
PAYMENTS																					
ESTABLISHMENT EXPENSES																					
9.1.1.01		PAY & ALLOW. - OFFICER	0.0000										-								
9.1.1.02		PAY & ALLOW. - SUP/CLERICAL	0.0000										-								
9.1.1.03		PAY & ALLOW. - NON CERICAL	0.0000			0.0000							-								
9.1.1.04		N.P.S. CONTRIBUTION OF BOARD	0.0000			0.0000							-								
9.1.2.01		WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	0.9612	0.1000	0.0599	0.0468	0.0498	0.0403	0.0691	0.0657	0.0569	0.0000	0.0600	0.0342	0.0625	0.0136	0.0552	0.0482	0.0577	0.0659	0.0754
9.1.3.02		20 DAYS LEAVE ENCASHMENT TO STAFF	0.0000			0.0000							-								
9.1.4.01		BONUS	0.0000			0.0000				-		0.0000	-	0.0000	0.0000			0.0000	0.0000		0.0000
		RETIREMENTRETIREMENT / SUPERANNUATION EXPENSES	0.0000			0.0000							-								
9.1.3.01		LEAVE ENCASHMENT ON SUPERANNUATION	0.0000			0.0000							-								
9.1.7.02		MEDICAL ALLOW./REIMB. (RETIRED)	0.0000			0.0000							-								
9.1.17.01		PENSION FUND CONTRIBUTION	0.0000			0.0000							-								
9.1.22.02		GRATUITY FUND CONTRIBUTION	0.0000			0.0000							-								
9.1.6.01		LEAVE SALARY & PENSION CONTRIBUTION (LSPC)	0.0000			0.0000							-								
9.1.7.01		MEDICAL ALLOW./REIMB.	0.0000			0.0000							-								
	9.1.7.01.01	Fixed medical reimbursement	0.0831		0.0087	0.0000	0.0000	0.0117		0.0039		0.0135	0.0117	0.0000	0.0000	0.0000	0.0063	0.0000	0.0000		0.0273
	9.1.7.01.02	Medical Reimbursement (Indoor)	0.0143		0.0000	0.0000	0.0000	0.0036		-		0.0022	-	0.0000	0.0000	0.0000		0.0000	0.0000	0.0085	
	9.1.7.01.03	Medical Reimbursement (Prolonged Illness/OPD (specified diseases)	0.0067		0.0000	0.0000	0.0000			-		0.0000	-	0.0000	0.0000	0.0000		0.0000	0.0000	0.0067	
9.1.8.01		LTC/HTC	0.0246		0.0000	0.0000	0.0000			-		0.0078	-		0.0000	0.0000		0.0000		0.0168	
9.1.8.02		EXCURSION TRIP	0.0000	-		0.0000						0.0000	-					0.0000			
9.1.8.03		LTC ENCASHMENT	0.0000			0.0000	0.0000						-								
9.1.9.01		C.E.A. & TUTION FEE	0.0258		0.0000	0.0000	0.0000			-		0.0000	-	0.0000	0.0000			0.0000	0.0000	0.0057	0.0201
9.1.10.01		LSA IN LIEU OF OTA	0.0039		0.0002	0.0022	0.0000			-		0.0005	-	0.0003	0.0000	0.0000		0.0000	0.0000		0.0007
9.1.10.02		LSA in Contract/DW	0.0000			0.0000				-		0.0000	-								
9.1.11.01		TA/DA TO EMPLOYEES OF THE BOARD (OTHER THAN EXAM WORK)	0.0893		0.0147	0.0000	0.0000	0.0005		0.0083	0.0032	0.0000	-	0.0000	0.0035		0.0081	0.0159	0.0007	0.0134	0.0210
9.1.12.01		FOREIGN TOUR	0.0000			0.0000				0.0000		0.0000	-								
9.1.13.01		REIMB. OF CONVEYANCE CHARGES TO STAFF	0.0037		0.0003	0.0008	0.0002			0.0003	0.0001	0.0001	0.0011	0.0000		0.0005	0.0002	0.0001	0.0000		
9.1.14.01		FEES/SALARY TO CONSULTANTS	0.0000			0.0000				-			-								
9.1.15.01		PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	0.0000		0.0000	0.0000							-	0.0000	0.0000				0.0000		
9.1.16.01		HONORARIUM TO STAFF	0.0000	-		0.0000						0.0000	-	0.0000	0.0000	0.0000			0.0000		
9.1.18.01		GIS PAYMENT TO LIC	0.0000			0.0000							-								
9.1.18.02		GSLI CLAIMS	0.0000			0.0000							-								
9.1.19.01		REIMBURSEMENT TO STAFF	0.0000			0.0000							-						-		
	9.1.19.01	NEWSPAPER	0.0049		0.0004	0.0000	0.0000	0.0011		0.0002		0.0005	0.0005	0.0000	0.0000	0.0000	0.0003	0.0000	0.0000		0.0019
	9.1.19.02	BRIEFCASE	0.0004		0.0000	0.0000	0.0000			-		0.0000	-	0.0000	0.0000	0.0000		0.0000	0.0000		0.0004
	9.1.19.03	MOBILE PHONE/INTERNET	0.0110		0.0012	0.0000	0.0000	0.0011		0.0007		0.0017	0.0007	0.0000	0.0000	0.0000	0.0015	0.0000	0.0000		0.0041
	9.1.19.04	HOSPITALITY	0.0092		0.0011	0.0000	0.0000	0.0014		0.0003		0.0012	0.0009	0.0000	0.0000	0.0000	0.0011	0.0000	0.0000		0.0032
9.1.20.01		RECRUITMENT EXPENSES	0.0000			0.0000							-								
		TOTAL-A	1.2381	0.1000	0.0865	0.0498	0.0500	0.0597	0.0691	0.0794	0.0602	0.0275	0.0752	0.0342	0.0660	0.0141	0.0727	0.0642	0.0584	0.1170	0.1541
TRANSPORTATION EXPENSES																					
9.2.1.01		TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	0.0000			0.0000												0.0000			
9.2.2.01		HIRING OF TAXI	0.0000			0.0000								0.0000							
	9.2.2.01.01	Monthly (Fixed)	0.3278	0.0200		0.0042	0.1842	0.0174		0.0140	0.0222	0.0103					0.0138	0.0207	0.0026		0.0184
	9.2.2.01.02	Daily basis/Examination purpose	0.0162			0.0000						0.0103					0.0038			0.0021	
9.2.3.01		PETROL, OIL & LUBRICANTS	0.0000			0.0000															
		TOTAL-B	0.3440	0.0200	0.0000	0.0042	0.1842	0.0174	0.0000	0.0140	0.0222	0.0206	0.0000	0.0000	0.0000	0.0000	0.0176	0.0207	0.0026	0.0021	0.0184
REPAIR & MAINTENANCE EXPENSES																					

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																					
Consolidated Actual 30.09.2024 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARE LI
PAYMENTS																					
9.3.1.01		REPAIR & MAINT. OF BOARD'S BUILD.	0.0144			0.0000						0.0144				-					
9.3.1.02		REPAIR & MAINT. OF STAFF QUAR.	0.0000			0.0000															
9.3.1.03		REPAIR OF FURNITURE EQUIPMENT	0.0062	0.0012		0.0023		0.0015		0.0009		0.0000		0.0000		0.0003		0.0000			
9.3.1.04		MAINTENANCE OF VEHICLE	0.0000			0.0000															
		TOTAL-C	0.0206	0.0012	0.0000	0.0023	0.0000	0.0015	0.0000	0.0009	0.0000	0.0144	0.0000	0.0000	0.0000	0.0003	0.0000	0.0000	0.0000	0.0000	0.0000
ADMINISTRATIVE EXPENSES																					
9.4.1.01		UNIFORM TO DRIVER & NON-CLERICAL STAFF	0.0000			0.0000							-								
9.4.2.01		OFFICE STATIONERY	0.0202	0.0018	0.0007	0.0065	0.0019	0.0009	0.0016	0.0004	-	0.0000	0.0006			0.0008	0.0021	0.0001		0.0009	0.0019
9.4.3.01		RENT	0.0000			0.0000							-								
9.4.4.01		RATES & TAXES	0.0000			0.0000							-								
9.4.5.01		ELECTRIC, WATER & GENERATOR CHARGES	0.0674			0.0000							0.0001								0.0673
9.4.6.01		TELEPHONE CHARGES	0.0428	0.0260	0.0033	0.0000		0.0006	0.0009	0.0020		0.0022	0.0022	0.0003		0.0031	0.0004	0.0012			0.0006
9.4.7.01		POSTAGE & COURIER (OTHER THAN EXAMINATION WORK)	0.0004		0.0000	0.0000	0.0000			-			-								0.0004
9.4.8.01		INSURANCE OF OFFICE BLDG.	0.0000			0.0000							-								
9.4.9.01		AUDIT CHARGES	0.0033			0.0000	0.0000		0.0009	0.0024	0.0000	-		0.0000		0.0000		0.0000			
9.4.10.01		LEGAL EXPENSES	0.0000		0.0000	0.0000						0.0000	-		0.0000		0.0000				
9.4.11.01		BANK CHARGES	0.0027	0.0001	0.0000	0.0000	0.0009	0.0001	0.0009	-	0.0001	0.0001	0.0002	0.0000		0.0001	0.0001			0.0001	
9.4.12.01		CONTINGENCIES	0.0077		0.0001	0.0000	0.0000		0.0009	0.0002	0.0000	0.0002	0.0045	0.0000		0.0001	0.0001	0.0000			0.0016
9.4.14.01		SCHOLARSHIP & MEDALS	0.0000			0.0000							-								
9.4.15.01		PRINTING OF BOOKS/PUBLICATION	0.0000			0.0000							-					0.0000			
9.4.16.01		PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	0.0000			0.0000				-			-								
9.4.17.01		COST OF PAPER PURCHASE	0.0000			0.0000							-								
9.4.18.01		PUBLICITY & ADVERTISEMENT	0.0000			0.0000				-	-		-		0.0000						
9.4.19.01		CBSE AWARDS TO TEACHER	0.0000			0.0000							-								
9.4.20.01		TRAINING PROG. FOR STAFF	0.0000		0.0000	0.0000	0.0000			-	-	0.0000	-		0.0000		-		0.0000		
9.4.21.01		MEMBERSHIP RENEWAL FEES	0.0000			0.0000							-								
9.4.22.01		EXPENSES ON INFORMATION TECHNOLOGY	0.0000			0.0000							-								
9.4.23.01		PAYMENT OF GST UNDER FORWARD/REVERSE CHARGE	0.0000			0.0000				-		0.0000	-		0.0000		0.0000				
9.4.24.01		WAGES TO SECURITY GUARD	0.0940			0.0000							-								0.0940
9.4.25.01		SITTING ALLOW & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS (OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK)	0.0089				0.0005	0.0000		-	0.0000	0.0018	-		0.0000		0.0012		0.0054		
9.4.26.01		HONORARIUM TO NON-OFFICIALS	0.0000			0.0000	0.0000						-								
9.4.27.01		PAYMENT TO NSDL AGAINST NPS SERVICES	0.0000			0.0000							-								
9.4.28.01		PURCHASE OF REFERENCE BOOKS/JOURNALS/MAGEZINES	0.0002		0.0002	0.0000	0.0000			-	0.0000	0.0000	-								
9.4.29.01		REFRESHMENT/HOSPITALITY CHARGES (OTHER THAN SPECIFIED ELSEWHERE)	0.0011		0.0000	0.0002	0.0000			-	0.0000	0.0000	-		0.0000		0.0000	0.0004			0.0005
9.4.30.01		EXPENSES ON CONDUCTING MEETINGS / SEMINARS /WORKSHOPS (OTHER THAN SPECIFIED ELSEWHERE)	0.0048		0.0000	0.0000	0.0000				0.0000		-		0.0000		0.0048				
9.4.31.01		EXPENSES ON HINDI PAKHWADA/RAJBHASHA MOTIVATION ACTIVITIES	0.0000		0.0000	0.0000							-								
9.4.32.01		HIRING OF AIRCONDITIONER/DG SETS OR OTHER MACHINARY	0.0000			0.0000							-								
9.4.33.01		LABOUR HIRING CHARGES	0.0001		-	0.0001							-				0.0000				

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HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARE LI
PAYMENTS																					
9.4.34.01		PHOTOCOPY EXPENSES (OUTSOURCED)	0.0000		0.0000	0.0000	0.0000						-			0.0000					
9.4.35.01		HOUSEKEEPING/CLEANING EXPENSES	0.0065			0.0000							-								0.0065
9.4.36.01		PROFFESIONAL CHARGES / FEES TO CONSULTANTS	0.0014			0.0000	0.0000			0.0009			-					0.0000			0.0005
9.4.37.01		BINIDNG CHARGES OF RECORDS	0.0003			0.0002	0.0000			-		0.0000	-					0.0001			
9.4.38.01		NEWSPAPER AND MAGAZINES	0.0024	0.0015		0.0004	0.0001			-		0.0001	0.0002	0.0000			0.0001	0.0000			
9.4.39.01		HIRING OF FURNITURE (OTHER THAN EXAM WORK)	0.0000			0.0000							-								
9.4.40.01		Commision on sale of Scrap/ Raddi to MSTC	0.0001			0.0000					0.0001		-								
9.4.41.01	NEW HEAD	Net Exchange Gain/Loss	0.0000																		
TOTAL-D			0.2643	0.0294	0.0043	0.0079	0.0029	0.0015	0.0052	0.0059	0.0002	0.0044	0.0078	0.0003	0.0000	0.0101	0.0032	0.0068	0.0000	0.0010	0.1733
ACADEMIC EXPENSES																					
EXAMINATION EXPENSES																					
9.5.1.01		PNTG. OF Q.P. & OTHER SECRET WORK	0.0000																		
9.5.2.01		Deve.& Disp. of CD for class IX & XI (SA- I & II)	0.0000																		
9.5.2.02		PROFICIENCY TEST	0.0000																		
9.5.3.01		FOR OTHER TEST/EXAMS & MISC.	0.0000																		
9.5.4.01		REM. TO PAPER SETTER/EXAMINERS	0.0000																		
9.5.5.01		REMUNERATION FOR SECRECY WORK	0.0000																		
9.5.6.01		TABU.& CHECKING OF RESULT	0.0000																		
9.5.7.01		CHECKING OF ANSWER BOOKS	0.0000																		
9.5.8.01		COMPILATION OF RESULT THROUGH COMPUTER	0.0000																		
9.5.8.02		INSTALLATION OF SOFTWARE DEVELOPMENT & SUPPORT ACTIVITY	0.0000																		
9.5.9.01		CONTINUOUS COMPUTER STATIONERY	0.0000																		
9.5.10.01		CENTRE CHARGES EXCLUDING. TA/DA	0.0000																		
9.5.11.01		TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	0.0000		0.0000								0.0000								
9.5.12.01		HIRING OF JAMMERS	0.0000																		
9.5.13.01		TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	0.0000																		
9.5.14.01		REFUND OF FEE	0.0000																		
9.5.15.01		COUNSELLING CHARGES TO DGHS/CCB	0.0000																		
9.5.16.01		RECHECKING OF RESULTS	0.0000																		
9.5.17.01		PRINTING OF ANSWER BOOKS	0.0000																		
9.5.18.01		PRE REGISTRATION DATA	0.0000																		
9.5.19.01		REFRESHMENT/HOSPITALITY CHARGES (FOR EXAM RELATED WORK)	0.0000																		
9.5.20.01		POSTAGE & COURIER (FOR EXAMINATION WORK)	0.0000																		
9.5.21.01		EXPENSES ON MARKING SCHEME	0.0000																		
9.5.22.01		EXPENSES ON MODERATION	0.0000																		
9.5.23.01		PURCHASES OF SAFETY BAGS	0.0000																		
TOTAL-E			0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENDITURE ON AFFILIATION																					

Consolidated Actual 30.09.2024 COE

[illegible]

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092																					
Consolidated Actual 30.09.2024 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARE LI
PAYMENTS																					
9.10.30.01		CBSE READING CONTEST	0.0000																		
9.10.36.01		National Science Challenge	0.0000																		
9.10.40.01		SQAA	0.0000																		
9.10.41.01		SAFAL	0.0000																		
9.10.42.01		HOLISTIC PROGRESSIVE CARD (HPC)	0.0000																		
9.10.43.01		Resource Development of Stundents/Teachers for Different Programmes	0.0000																		
9.10.44.01		Confrences of Boards of Education Focused on Strengthening Assessments	0.0000																		
9.10.45.01		CBSE Reading Mission 2021-23	0.0000																		
9.10.46.01		CBSE Shunya Programme	0.0000																		
9.10.47.01		CBSE Cyber Talent Incubation amongst school students	0.0000																		
9.10.48.01		AGILE ATls and MOBILE ATls	0.0000																		
9.10.49.01		Action Research Project	0.0000																		
9.10.50.01		Aryabhatta Ganit Challenge - expenditure	0.0000																		
9.10.51.01		Centre for Excellence in Assessment	0.0000																		
9.10.52.01		Veergatha Project	0.0000																		
		TOTAL-I	0.0051	0.0000	0.0000	0.0000	0.0004	0.0000	0.0000	0.0015	0.0000	0.0000	0.0000	0.0006	0.0000	0.0002	0.0012	0.0004	0.0000	0.0000	0.0008
LOANS AND ADVANCES (OTHER THAN STAFF)																					
6.2.1.01		HOUSE BUILDING ADVANCE	0.0000																		
6.2.1.03		COMPUTER ADVANCE	0.0000																		
		TOTAL-J	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EXPENSES ON BEHALF ON OTHER UNITS/ROs																					
6.3.1.01		EXAM EXPENSES ON BEHALF OF OTHER ROs	0.0000																		
		TOTAL-K	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
WORK-IN-PROGRESS																					
6.4.1.01		Capital work-in-progress	0.0000																		
		ADVANCE FOR CAPITAL WORK	0.0000																		
		TOTAL-L	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Fixed Assets																					
4.1.1.01		COST OF LAND	0.0000			0.0000															
4.1.1.02		FREEHOLD CHARGES	0.0000			0.0000															
4.1.1.03		LEASEHOLD CHARGES	0.0000			0.0000															
4.1.2.01		CONSTRUCTION OF OFFICE BUILDING	0.0000			0.0000															
4.1.2.02		ADDITION/ALTERATION IN OFFICE BUILDING	0.0000			0.0000															
4.1.3.01		CONSTRUCTION OF STAFF QUARTERS	0.0000			0.0000															
4.1.3.02		ADDITION/ALTERATION IN STAFF QUARTERS	0.0000			0.0000															
4.1.4.01		FURNITURE, FIXTURE & FITTINGS	0.0142		0.0039	0.0008	0.0020	0.0017	0.0027	-	-	0.0023			-					0.0008	
4.1.5.01		OFFICE EQUIPMENT	0.0111		0.0024	0.0030		0.0008	0.0049	-	0.0000	0.0000			-						
4.1.6.01		COMPUTER & PERIPHERALS (EXCLUDING SOFTWARE)	0.0536		0.0147	0.0070	0.0004	0.0051	0.0040	0.0002	0.0156	0.0004				0.0060				0.0002	
4.1.7.01		PURCHASE OF AC/COOLER	0.0200		0	0.0000					0.0000					0.0200					
4.1.8.01		PURHASE OF STAFF CAR	0.0000			0.0000															
4.1.9.01		LIBRARY BOOKS	0.0002		0.0000	0.0000		0.0002			0.0000	0.0000			-						
4.1.10.01		AUDIO AND VISUAL EQUIPMENTS	0.0000			0.0000					0.0000	0.0000			-						
4.1.11.01		PLANT AND MACHINARY	0.0000			0.0000															
4.1.12.01		ELECTRICAL INSTALLATION	0.0019		0.0001	0.0000					0.0000	0.0000				0.0018					
4.1.13.01		TUBEWELL AND WATER SUPPLY	0.0000			0.0000															
4.1.14.01		PURCHASES OF SOFTWARE (OTHER THAN FOR EXAM WORK)	0.0000			0.0000						0.0000				0.0000					

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Consolidated Actual 30.09.2024 COE																					
HEAD NO.	Sub Head no	NAME OF THE HEAD	Actual 30.09.2023	NOIDA	DEHRAD UN	GUWAHA TI	ROD WEST	PRYAGR AJ	VIJAYWA DA	TVDM	PUNE	BBSR	BANGAL URU	PATNA	BHOPAL	ROD EAST	CHENNAI	CHANDIG ARH	PANCHK ULA	AJMER	ACCPD RAEBARE LI
PAYMENTS																					
4.1.15.01		ESTABLISHMENT OF VIDEO RECORDING STUDIO (NEW AS PER FC)	0.0164			0.0000						0.0000				-	0.0123		0.0041		
		TOTAL-M	0.1174	0.0000	0.0211	0.0108	0.0024	0.0078	0.0116	0.0002	0.0156	0.0027	0.0000	0.0000	0.0000	0.0278	0.0123	0.0000	0.0041	0.0010	0.0000
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M)	2.5253	0.1646	0.1119	0.1152	0.2399	0.0931	0.0859	0.1378	0.1586	0.1057	0.0868	0.0895	0.0660	0.0794	0.2084	0.1624	0.0814	0.1736	0.3650