

**Central Board of Secondary Education  
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092  
Revised Estimates 2018-19 & Budgeted Estimates 2019-20 - PAYMENTS**

(Figure in lacs)

Head No.	Particulars	Budget Estimates 2018-19	Actual 2017-18	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>PAYMENTS</b>					
<b>Revenue Payments</b>					
1	Establishment Expenditure	17,471.63	13,117.46	14,987.51	16,000.53
2	Transportation Expenditure	989.46	397.24	1,244.74	1,048.70
3	Repairs and maintenance Expenditure	729.38	302.57	443.45	340.09
4	Administrative Expenditure	4,842.82	4,658.64	4,051.46	4,058.14
5	Examination Expenditure	40,883.51	32,854.32	47,256.67	38,065.54
6	Expenditure on Affil. of Schools	600.00	341.04	500.00	500.00
7	CBSE Projects/programs	1,303.99	1,397.31	1,854.08	1,848.53
	<b>TOTAL</b>	<b>66,820.80</b>	<b>53,068.59</b>	<b>70,337.91</b>	<b>61,861.53</b>
<b>Capital Payments</b>					
8	Capital Expenditure	5,985.70	3,876.04	9,510.82	7,625.36
	<b>TOTAL</b>	<b>5,985.70</b>	<b>3,876.04</b>	<b>9,510.82</b>	<b>7,625.36</b>
<b>Revolving Funds</b>					
9	Disbursement of Loans & Advances	18.40	3.84	17.00	16.50
	<b>TOTAL</b>	<b>18.40</b>	<b>3.84</b>	<b>17.00</b>	<b>16.50</b>
	<b>GRAND TOTAL</b>	<b>72,824.90</b>	<b>56,948.46</b>	<b>79,865.73</b>	<b>69,503.39</b>