

29-6-2016
MINUTES (G.B.)

**MINUTES OF THE MEETING
OF THE GOVERNING BODY**

held on

Wednesday, 29th June, 2016

at

**Committee Room 'A', Vigyan Bhawan Annexe,
Vigyan Bhawan, Maulana Azad Road
New Delhi – 110001**



CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi – 110092

CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
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MEETING OF THE GOVERNING BODY OF THE BOARD

Day & Date : Friday, 29th June, 2016
Time : 10:30 A.M.
Venue : Conference Room-'A', Vigyan Bhawan Annexe,
Vigyan Bhawan, Maulana Azad Road,
New Delhi – 110001

INDEX

ITEM NO.	ITEM	PAGE
ITEM I	To confirm the minutes of the meeting of the Governing Body of the Board held on 18 th December, 2015.	14
ITEM II	To report on the follow up action taken on the Minutes of the last meeting of the Governing Body held on 18 th December, 2015.	14
ITEM III	To consider the recommendations of the Finance Committee made at its meeting held on 29 th March, 2016.	14
ITEM IV	To report emergent situation arisen on account of orders of the Hon'ble Supreme Court of India in connection with conduct of National Eligibility cum Entrance Test for the year 2016 in place of AIPMT	14
ITEM V	To consider the recommendations of the Examination Committee made at its meeting held on 13 th May, 2016.	15
ITEM VI	To consider the recommendations of the Curriculum Committee made at its meeting held on 14 th June, 2016.	15
ITEM VII	To consider the recommendations of the Vocational Committee made at its meeting held on 15 th June, 2016.	16
ITEM VIII	To consider re-nomination of Joint Secretary & Financial Advisor, MHRD, Shastri Bhawan, Delhi for serving on the Finance Committee of the Board and inclusion of one member in place of Smt. Ameeta Mullah Wattal, Principal, Springdales School, Pusa Road, Delhi for serving on the Finance Committee of the Board to be elected by the	18

	members of the Governing Body of the Board under Clause 10(i)(1)(C), Chapter IV of the Manual of Rules and Regulations of the Board.	
ADDL ITEM I	To consider the recommendations of the Finance Committee made at its meeting held on 27 th June, 2016.	18
ADDL ITEM II	To consider the recommendations of the Advisory and Implementation Committee of CTET made at its meeting held on 27 th June, 2016.	18
ADDL ITEM III	To consider the honorarium / remuneration payable to functionaries in conduct of KVS and NVS recruitment examination.	19

ANNEXURES	MINUTES OF THE COMMITTEES	PAGE
ANNEXURE-I	List of members who attended the meeting.	21
ANNEXURE-II	List of members who could not be present.	24
ANNEXURE-III	Minutes of the Finance Committee meeting held on 29 th March, 2016.	28
ANNEXURE-IV	Minutes of the Examination Committee meeting held on 13 th May, 2016.	59
ANNEXURE-V	Minutes of the Curriculum Committee meeting held on 14 th June, 2016.	85
ANNEXURE-VI	Minutes of the Vocational Committee meeting held on 15 th June, 2016.	94
ANNEXURE-VII	Minutes of the Finance Committee meeting held on 27 th June, 2016.	103
ANNEXURE-VIII	Minutes of the Advisory and Implementation Committee meeting of CTET held on 27 th June, 2016.	128

The list of members who attended the meeting is at Annexure – I and of those who could not be present is at Annexure – II.

1. The Chairman, CBSE extended a warm welcome to all the Members at the meeting of the Governing Body of the Board. He gave a brief about the various exams conducted by CBSE, UDAAN Project, Expression Series and the Teacher's Capacity Building Programmes.

2. Presentation by the Secretary

The Secretary, CBSE and HODs of various departments made an elaborate presentation on various activities undertaken by the Board since the last meeting of the Governing Body. Important issues covered in the presentation were as follows:

2.1 ADMINISTRATION

There are 10 Regional Offices. The total sanctioned staff strength of group 'A', 'B' & 'C' as on 30.05.2016 in CBSE(HQ and other units), Regional Offices and Centers of Excellence is 1616.

2.2 CBSE PUBLICATIONS

There are 239 publications of CBSE. 110 textbooks are available online.

2.3 VIGILANCE

- Vigilance Awareness Week-2015 observed in CBSE (HQ) and Regional Offices from 26.10.2015 to 31.10.2015 as per CVC guidelines. Theme of Vigilance Awareness Week-2015 was "PREVENTIVE VIGILANCE AS A TOOL OF GOOD GOVERNANCE". Essay writing competition and speech competition were conducted in the Board.
- All CBSE Affiliated Independent Private Schools also organized activities such as Slogan Writing, Poster Making, Elocution, Street Play, Debate and Essay Writing during vigilance awareness week.

2.4 SCHOLARSHIP

Major scholarships instituted by the Board are CBSE Reward Scheme for Meritorious Students of Govt. Schools (affiliated to CBSE), Central Sector Scheme of Scholarship for College and University Students (CSSS) sponsored by MHRD, Single Girl Child Merit Scholarship Schemes and Board Merit Scholarship Scheme for SC/ST students of Class X & XII.

2.5 CBSE GAMES/SPORTS EVENTS

The Board every year organizes Inter School Sports & Games Competitions for its independent categories of private schools. Presently, these competitions are held in as many as 24 disciplines (*Aerobics; Archery; Athletics; Badminton; Basketball; Carrom; Chess; Football (Boys); Football (Girls); Gymnastics; Handball; Hockey; Judo; Kho Kho; Rifle Shooting; Rope Skipping; Skating; Swimming; Table Tennis; Taekwondo; Tennis; Volleyball; Wushu; Yoga*).

In the session 2015-16 the competitions were held at nearly 175 venues spreading all over India in which nearly 1.5 lac students participated.

For the session 2016-17, two new disciplines have been added (in place of *Carrom* and *Wushu*), namely – Boxing and Kabaddi.

Also, the numbers of Clusters have now become 15 to 20.

2.6 PUBLIC RELATIONS UNIT

Out of 2986 online grievance cases received, 2961 cases (99%) were disposed off during the report period.

19 Press Notes, 15 Tender notices, 14 Public Notices, 2 Admission Notices (NEET & CTET) were issued in all the leading national dailies of the country during this period.

Interviews, columns, articles in print and live media on Board's policies and programmes.

Free of cost Question-Answer columns in leading national dailies were published during the pre-examination phase. Reaching out to millions of students, parents and public directly during the month of February 2016.

Press Conference on classes X and XII result declaration was conducted successfully with wide regional, national and international coverage in print and live media.

Students were given the facility to dial a toll free number from any part of the country to get centralized access to CBSE helpline. General queries were answered by the operators and students were connected to the principals or counsellors in case of exam related anxiety or stress. The Board started in-house call centre at CBSE (HQ) to attend, filter and forward (to counsellors) queries of CBSE students across the country. The call data received during the two phases was analysed for deriving trends.

2.7 ART&I UNIT

- **UDAAN**

UDAAN is a comprehensive platform to provide guidance and training to deserving girl students from economically and disadvantaged backgrounds, to prepare for the professional engineering entrance examinations while studying in Classes XI and XII. Aims to support 1000 selected meritorious girls per year. 429 girl students of Class XII from various schools were selected for this project in 2015-16. 386 girls appeared for JEE Mains 2016. Out of them 143 girls appeared for JEE Advanced from 51 cities and towns of India.

- **Aavishkar Quiz**

To motivate and engage students in the age group 6-18 years in *Science, Mathematics and Technology* under Rashtriya Aavishkar Abhiyan (RAA) through observation, experimentation, inference drawing etc. both through inside and outside classroom activities and processes. More than 6 lakh students appeared from approx. 3 thousands schools.

- **Mentoring and Monitoring**

Continuous and Comprehensive Evaluation (CCE) is one of the prime reforms introduced by the Central Board of Secondary Education in its affiliated schools. To support schools in successful implementation of CCE the Board organises CCE Mentoring and Experience Sharing Workshops.

- **Evidences of Assessment**

CBSE academic unit is organizing workshops for those schools, whose scores were found very less on the basis of feedback report of Term I and Term II, 2014-15. Total 235 schools were identified as low scoring schools (scored less than 18 marks) in the Term I and II, 2014-15. Principals / CCE Coordinators of the schools have been invited to attend the proposed workshops.

2.8 ACTIVITIES CONDUCTED IN 2015-16

- **CBSE Expression Series**

CBSE Expression Series was introduced by the CBSE in August 2014 for all schools irrespective of their affiliation, in all the 22 scheduled languages and English on various issues related to national development. 29 Expression Series and similar competitions have been organized from August 2014 till date. A total of 6,09,933 students have participated.

- **CBSE Heritage India Quiz**

Heritage Quiz is organised to inform the growing generation of students the inter-link between their culture and heritage and the need for sustainable socio-economic development. The Heritage India Quiz now includes 25% questions on the Cultural Practices and Heritage of the North Eastern States of India. Cash awards were given to various groups participating in the National Semi Finals and Finals were organized, in January 2016 at New Delhi.

- **Completion of 1st phase of Australia India School Leaders Professional Learning Programme**

CBSE has been nominated as the nodal agency for AISLPL. The first phase of Australia India School Leaders Professional Learning Programme (AISLPL) was organized from 15th -25th November, 2015. The Indian delegation constituting 09 members – one from CBSE, three from KVS, three from NVS and two from Directorate Education, Delhi- participated in this programme.

1. • World Day against Child Labour Campaign

The ILO's International Programme on the Elimination of Child Labour (IPEC) was created in 1992 with the overall goal of the progressive elimination of child labour, which was to be achieved through strengthening the capacity of countries to deal with the problem and promoting a worldwide movement to combat child labour. The Board's annual campaign marked for 12th June has aimed to raise students' awareness and sensitivity towards the evils of child labour.

• CBSE Science Exhibition 2015-16

CBSE Science Exhibition aims at providing a common platform to schools, teachers and students to give shape to their innovative ideas and learn from each other's experiences. Science and Mathematics for Inclusive Development has been decided to be the theme for this year's exhibition. The National Science exhibition was organized at Vivekanand School, Delhi in January this year. Awards and certificates were given away to the winners.

• CBSE Cryptic Crossword Contest 2015 [CCCC 2015]

In order to help students improve their vocabulary, reasoning, lateral thinking and analytical abilities, the Board organized CCCC 2015 for the student of classes IX-XII. The competition was organized at various levels. The National Round was conducted in January 2016 in New Delhi and winners were awarded with Cash Prize and trophies.

• CBSE India-Africa Forum Summit 2015 Creative Expression Contest

CBSE in collaboration with the India-Africa Forum Summit (IAFS) Secretariat, Ministry of External Affairs, Govt. of India, organized *CBSE and India-Africa Forum Summit 2015 Creative Expression Contest*. Essays and Poems were received in Hindi, Telugu, Tamil and English. 2837 entries were received from 26 states and Union Territories. And also from Nepal and UAE. Winners at the regional and national level were awarded with a cash prize and Certificate of Merit. Hon'ble Prime Minister of India, in his programme 'Man ki baat' on 25th October 2015, read out excerpts from the Hindi poem written by Ms. Garima Gupta,

winner at the National level and a student of Class VII from Muzaffarnagar, Uttar Pradesh.

- **Assessment of Speaking and Listening Skills (ASL)**

06 trainings for ASL Examiner Trainers and 01 for ASL Master Trainers have been conducted by Trinity College, London. 15 one-day orientation programmes for Oral Examiners have been conducted by CBSE. In trainings conducted till date:

- 1056 Examiner Trainers and Master Trainers trained
- 7100 Oral Examiners trained.
- 190 Key Resource Persons trained.
- 76 Item Writers trained.

Pilot run of digital ASL is being done

2.9 CBSE CENTRES OF EXCELLENCE

In order to enrich and update the teachers of affiliated schools, the CBSE has established its seven Centres of Excellence to train the teachers by engaging expert faculties and its own staff in a well planned manner.

2.10 TRAINING PROGRAMS

Subject Specific Training Programmes for Senior Secondary Teachers

- English Core
- Library and information Science

Subject Specific Training Programmes for Secondary Teachers

- Mathematics
- Social Science

Assessment of Speaking and Listening Skills (ASL)

ICT Skills in collaboration with Oracle Academy

Inclusive Education

Continuous and Comprehensive Education (Scholastic and Co-Scholastic Aspects)

Training Programmes in general areas

- Gender Sensitivity
- Life Skills

Classroom Management

2.11 IT DEPARTMENT

- **Examination data processing**

Following pre and post exam data processing activities were done:

- o Class (Grade) X Board Examination (1.5 million candidates)
- o Class (Grade) XII Board Examination (1.2 million candidates)
- o Jawahar Navodaya Vidyalaya Selection Test (2.2 million candidates)
- o Joint Entrance Examination – Main (1.3 million candidates)
- o Result Data 2014/2015/2016 pertaining all the Boards of the Country including foreign Boards for JEE ranking purpose (45 million candidates)
- o Central Teacher Eligibility Test (.8 million candidates)
- o National Eligibility Test (.85 million candidates)
- o Recruitment Tests (2 million candidates) (Expected) Pre Exam preparation is underway

Total Examinees: Approximately 55 million (5.5 crores)

- **Current Year's Results**

- o Class XII results were declared 5 days ahead of schedule. Class X result on scheduled date.
- o For the second consecutive year, results of all the regions were declared simultaneously both for Class X and XII.
- o In addition to Internal Grades, Practical marks were also submitted by schools online.
- o For dissemination of Result for Class XII 2016 Examinations
 - facility of digital mark-sheets through "DigiLocker" was provided.
 - result was made available via Android mobile app "DigiResults" through search engine www.bing.com
- o PKI enabled QR 2D Secure code was embedded in the Certificates of Class XII, Gradesheet-cum-Certificates of Performance for Class X and Certificate of Class X for Private candidates.
- o JEE (Main), CTET, JNVST and UGC NET results have also been declared ahead of schedule.

- Data of y2014, y2015 and y2016 from 48 boards (including State Boards, University Boards and Foreign Boards) (Volume: More than 4.5 crore) was collected for the declaration of JEE (Main) ranks. The data was analysed, processed for modalities, normalized after percentile calculations and mapped for calculation of JEE(Main) rank. Final JEE(Main) result with ranks was given on 23rd June (8 days ahead of schedule).

- **Document Authentication System**

It has been introduced from 2016 examinations. PKI based QR codes have been introduced on Class X Grade sheet cum certificate of performance, Class X Private candidates' pass certificates and Class XII pass certificates in respect of regular as well as private candidates. Online as well as offline verification has been made possible through a web portal and specialized mobile app. Robust technology will ensure '*no tempering of documents*'

- **Digital India Programme**

CBSE participated in PM's flagship 'Digital India Program', and shared data in required formats with the nodal agencies of Digital Locker, National Scholarship Portal and DGET Portal. CBSE is thus:

- On board for Digital Locker
- On board for National Scholarship Portal
- On board for DGET Portal

2.12 AFFILIATION

Features of e-affiliation system

- * All applications are accepted online.
- * Scrutiny of Application is done online and intimation given online /SMS/E-mail
- * Intimation of scrutiny results to schools by e-mail.
- * Random constitution of Inspection Committee through online system.
- * Inspection report accepted online.
- * Application/compliance/inspection report are randomly allotted for scrutiny
- * Scrutiny of Inspection report is done online.
- * Final decision is communicated through online/SMS/E-mail.

- * Password of online inspection report is sent to IC through E-mail and SMS.

2.13 EXAMINATION

- **Senior School Certificate Examination – 2016**

The Senior School Certificate Examination 2016 (Class XII) was conducted from 01st March 2016 to 26th April 2016 and result was declared on 21st May 2016 in all the regions. 10,41,482 candidates appeared in this examination. Overall pass percentage was 83.05%.

- **Secondary School Examination – 2016**

Secondary School Examination 2016 (Class X) was conducted from 01st March 2016 to 28th March 2016 and result was declared on 28th May 2016 in all the regions. 14,96,066 candidates appeared in this examination. Overall pass percentage was 96.21%.

- **Compartment and Improvement of Performance Exams**

Senior School Certificate (Compartment) Examination (class XII) will be held from 16th July, 2016.

Secondary School (Improvement Of Performance) Examination (class X)- Candidates who have obtained grade E1 or E2 in *any or all the five subjects* (excluding 6th additional subject) will be appearing for Improvement of Performance as per the option exercised for the main examination held in March i.e. Scheme-I (School based) or Scheme-II (Board based).

- Scheme-I will be conducted by the Schools by end of July, 2016
- Scheme-II will be conducted by the Board from 16th July, 2016

2.14. VOCATIONAL EDUCATION

- * At present CBSE is offering 40 Vocational courses at Senior Secondary level consisting of 98 subjects in 552 CBSE affiliated schools in India and abroad, with coverage of approximately 40,128 students.
- * In the light of National Vocational Educational Qualification Framework (now NSQF) CBSE has initiated a process of reframing its existing vocational courses to ensure across mobility of students and their absorption in industry. At the secondary level about 1,54,742 students are enrolled for Retail, Security, Information Technology, Automobile Technology, Travel & Tourism and Financial Market Management from 1445 affiliated schools.
- * The Board has introduced new vocational courses in Financial Market Management, Hospitality and Tourism, Mass Media Studies, Medical Diagnostics & Geospatial Technology in collaboration with *National Stock Exchange, Mumbai, National Council for Hotel Management & Catering Technology (NCHMCT), Noida, Apollo Medvarsity, Hyderabad & Relta India Ltd. Mumbai* respectively. Further, Board has signed a MoU with *Central Institute of Technology, Perth, Australia* and introduced skill based courses on Music Production, Business Administration, Beauty Therapy and Design etc.
- * The CBSE with inputs from *PSS Central Institute of Vocational Training (PSSCIVE), Sector Skill Councils (SSCs), National Skill Development Council (NSDC)* and academicians, has formulated the curriculum and study material for level I to IV (Class IX-XII) of Information Technology, Automobile, Retail, Financial Market Management, Banking & Insurance and Tourism sector etc. under NSQF.
- * In regard to skill assessment, Board in association with National Skill Development Corporation and its empanelled agencies has conducted practical skill assessment for the students of classes IX-X in the selected vocational subject under NSQF.
- * Closely working with Indian Banker's Association to implement School Bank Champ project, wherein, One Bank will adopt one affiliated school to equip the students of Classes IX and X on Financial literacy.

- * A number of orientations, trainings, workshop at regular intervals are undertaken to ensure quality of delivery and consistency for the teachers.
- * The Board has also empanelled 17 Skill Knowledge Providers (industry linked organizations) for effectively assisting schools to offer the skill based courses.

2.15 AIPMT / NEET

- * The CBSE made all arrangement for the smooth and fair conduct of All India Pre-Medical/Pre-Dental Entrance Test-2016 on 01.05.2016.
- * In Review Petition (C) Nos.2159-2268 of 2013 and connected matters, a Bench comprising of five judges of Hon'ble Supreme Court of India on 11th April, 2016 delivered the judgment that *"Suffice it is to mention that the majority view has not taken into consideration some binding precedents and more particularly, we find that there was no discussion among the members of the Bench before pronouncement of the judgment. We, therefore, allow these Review Petitions and recall the judgment dated 18th July, 2013 and direct that the matters be heard afresh. The Review Petitions stand disposed off as allowed."*
- * On 27th April, 2016, while hearing the PIL, Hon'ble Supreme Court of India directed CBSE Council to take necessary instructions from CBSE for the conduct of National Eligibility Cum Entrance Test (NEET) in 2016. Matter was listed for 28th April, 2016.
- * In compliance of the orders of Hon'ble Supreme Court, CBSE has successfully held AIPMT- 2016/ NEET- I on 1st May, 2016 across 52 cities at 1040 examination centres in India and abroad for 6,67,637 candidates.
- * As directed by Hon'ble Supreme Court of India, CBSE has launched the online application on 26.05.2016 for NEET-II which is proposed to be conducted on 24th July, 2016 in 80 cities. Rest of the preparations is being made to ensure successful conduct of NEET-II and thereafter, declaration of result of NEET.

2.16 JOINT ENTRANCE EXAM (MAIN) – 2016

- * As per the decision taken by the JAB in meeting held on 05th October, 2015, the Central Board of Secondary Education has conducted the JEE-MAIN for admission the undergraduate programme in engineering in the academic session 2016-17.
- * The entrance examination was based on a common syllabus prescribed by the JAB from the subjects Physics, Chemistry, and Mathematics. The test was conducted in three medium viz. English, Hindi & Gujarati.
- * The examination was held in 132 cities (offline & online mode) all over India and abroad.
- * A total number of 1207257 candidates registered for JEE (Main) – 2016 out of which 1022808 candidates had opted for offline mode & 172058 candidates had opted for online mode of Paper-I whereas 129674 were registered for Paper-II (offline mode).
- * The offline examination was conducted on 03rd April, 2016 & online examination was conducted on 09th & 10th April, 2016.
- * To find out the top 2,00,000 candidates to be eligible for appearing in JEE (Advanced), the score of the candidates appeared in Paper - I of JEE (Main) - 2016 was declared on 27th April, 2016.
- * The ranks/result of JEE (Main) by adding 40% weightage of Class 12th Board marks normalized on percentile basis to 60 % weightage of performance in JEE (Main) – 2016 were declared on 23rd June 2016.

2.17 NATIONAL ELIGIBILITY TEST

- * The NET December, 2015 examination has been successfully conducted by the CBSE on 27.12.2015 in 83 subjects at 88 selected cities spread across the country. The total number of 765039 candidates was registered for NET December, 2015 examination. The result of NET December, 2015 was declared on 11.04.2016. The UGC-NET December, 2015 was successfully conducted by the CBSE as per schedule.

- * Further, 7.90 lac (aprox.) candidates have registered for NET July, 2016 which is scheduled to be held on 10.07.2016 in 83 subjects at 89 selected Cities spread across the country.

2.18 CENTRAL TEACHERS' ELIGIBILITY TEST

CTET unit of the Board has successfully conducted 9 editions of the exam throughout the country and abroad. The next i.e., 10th edition is scheduled to be held on 18.09.2016 (Sunday). Approximately 6 lakhs candidates appear in every edition of the Test. The pass percentage in the last edition i.e., February-16 of the CTET was 13.40 %.

2.19 JAWAHAR NAVODAYA VIDYALAYA - CLASS VI AND LATERAL ENTRY TEST - CLASS IX

The JNVST for admission in Class VI is held three times in a year (viz. Summer Bound in January, Winter Bound in April, Extreme Winter Bound in June).

This year for JNVST (Class VI) 21,19,221 candidates were registered through 08 regions of NVS. Also nearly 1 lakh candidates (1.73 lakhs in the year 2016) are registered for Lateral Entry Test, Class IX every year.

2.20 MISCELLANEOUS EXAMINATION

The Miscellaneous Exam unit was set up for conducting specialised external examinations and preparing the Question Papers on the basis of syllabus, eligibility criteria, academic background of the examinees for CTET and for different Department of other Ministries, Govt. of India like NIELIT, RAILTEL, NVS, KVS etc. All activities concerning pre-exam and post-exam are also being undertaken and executed by the Miscellaneous Exam unit. This unit is presently handling sensitive KVS and NVS Recruitment Examinations.

AGENDA ITEMS

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE GOVERNING BODY OF THE BOARD HELD ON 18TH DECEMBER, 2015

The Minutes of the last meeting of the Governing Body were circulated to members vide letter no. CBSE/JS(A&L)/102-52G/2016 dated 15.01.2016 and no comments were received on the Minutes from any member. The house resolved to confirm the minutes of its last meeting held on 18.12.2015.

ITEM II TO REPORT ON THE FOLLOW UP ACTION TAKEN ON THE MINUTES OF THE LAST MEETING OF THE GOVERNING BODY HELD ON 18TH DECEMBER, 2015

The Secretary, CBSE informed the House about the action taken on the minutes of its last meeting held on 18.12.2015. Action has been taken on all the items and the House resolved to record the same.

ITEM III TO CONSIDER THE RECOMMENDATIONS OF THE FINANCE COMMITTEE MADE AT ITS MEETING HELD ON 29TH MARCH, 2016

The Secretary, CBSE apprised the house about the recommendations of the meeting of the Finance Committee held on 29.03.2016.

After detailed deliberations, the Governing Body approved the minutes of the Finance Committee meeting held on 29.03.2016.

ITEM IV TO REPORT EMERGENT SITUATION ARISEN ON ACCOUNT OF ORDERS OF THE HON'BLE SUPREME COURT OF INDIA IN CONNECTION WITH CONDUCT OF NATIONAL ELIGIBILITY CUM ENTRANCE TEST FOR THE YEAR 2016 IN PLACE OF AIPMT

The Joint Secretary / OSD, NEET apprised the house that the activities to be followed in conducting NEET-2016 (Phase-II) are same as followed in AIPMT, May' 2016 (NEET-Phase-I) and it will be conducted in the month of July 2016.

ITEM V

TO CONSIDER THE RECOMMENDATIONS OF THE EXAMINATION COMMITTEE MADE AT ITS MEETING HELD ON 13TH MAY, 2016

The Controller of Examination, CBSE apprised the members about the recommendations of the Examination Committee held on 13.05.2016.

After detailed discussions, the House resolved to approve the recommendations of the Examination Committee held on 13.05.2016.

ITEM VI

TO CONSIDER THE RECOMMENDATIONS OF THE CURRICULUM COMMITTEE MADE AT ITS MEETING HELD ON 14TH JUNE, 2016

The Additional Director / I.C (Innovation & Research) apprised the House of the recommendations of the Curriculum Committee held on 14.06. 2016.

After detailed discussions, the House approved the minutes of the Curriculum Committee held on 14.06.2016. The House observed that there is demand from stake holders for reviewing of CCE system hence a detailed study may be conducted to strengthen it.

While discussing the agenda of the Curriculum Committee meeting, Dr. Renu Singh, Member, CII, National Committee on School Education stated that it will be useful for the stakeholders if the Board circulates the training policy for effective training purpose. She suggested that small group with participatory mechanisms need to be adopted as it has to be brought in the classroom eventually. There should also be a feed-back mechanism from trainers to improve it. She also stated that there is a need to look into the content, keeping in view the classroom management and other aspects of classroom transactions and it should be built into the module for training of teachers.

Dr. K. P. Gopalkrishna, Principal, National Public School, Bangalore stated that CBSE-i curriculum is not very popular outside India and very few students take it up. He also informed the House that in Karnataka, for diploma courses, school-based class Xth is not accepted. And further/ suggested that there should be only one

examination instead of having both school-based and Board-based examinations. He stated that CCE has room for influence. Also it keeps the teachers occupied maintaining the records in computers and classroom teaching is affected. Sh. Y. S. K. Seshu Kumar, Chairman suggested that the matter be referred to the Curriculum Committee first.

As far as developing of the link material in Science and Maths after class Xth is concerned, the members welcomed the move and were of the opinion that it bridges the gap between students of class Xth and XIth and also mentioned that some schools even have special classes for it.

Dr. K. P. Gopalkrishna, Principal, National Public School, Bangalore suggested that in classes XIth and XIIth, Mathematics should be offered at standard level and higher level. Sh. Y. S. K. Seshu Kumar, Chairman informed that the same is being thought of for and the Board will undertake a feasibility study to decide the matter.

ITEM VII / TO CONSIDER THE RECOMMENDATIONS OF THE VOCATIONAL COMMITTEE MADE AT ITS MEETING HELD ON 15TH JUNE, 2016

The Controller of Examination, CBSE apprised the members about the recommendations of the Vocational Committee held on 15.06.2016.

The House resolved to approve the recommendations of the Vocational Committee held on 15.06.2016.

While discussing the agenda of the Vocational Committee meeting, Dr. Avinash S. Pant, Vice-Chairman, AICTE requested for some clarification on Agenda Item No. XIV of the Minutes of the Vocational Committee meeting. He stated that we now have Sector Skills Council and everything related to Certification be aligned with Sector Skills Council. This has also been accepted by Ministry of HRD. He also suggested that all skill related courses be certified by Sector Skills Council, and industry wherever possible for more acceptance.

With regard to Additional Item No. 1 of the Minutes of the Vocational Committee meeting regarding the credit framework of SAMWAY, he informed that most of the technical Boards of education which award diploma have switched over to credit framework. Degree awarding institutions through UGC's choice based system also switched over to credit based system. What was lacking was the credit based system at school level beginning from level 1 which is standard IXth to level 4 i.e. standard XIIth. This would have easy passage or mobility for the students and acceptance in case a student moves from one place to another. This has been discussed for last 2-3 months in the Ministry under the Chairmanship of Additional Secretary and AICTE, CBSE, UGC, IGNOU all the related agencies have been shooting together and trying to see that a framework which allows continuous passage so that there is no hindrance for mobility of students. In terms of assessment, whatever are the practices globally we should also think seriously. He appealed that we must seriously think of now for accepting credit based system which is universally acceptable at global level. He urged to the Governing Body to give its recommendations fast because this is going to pave the way for assessment.

Dr. K. P. Gopalkrishna, Principal, National Public School, Bangalore stated how school-level will fit in considering the age difference of students of diploma and school. Dr. Avinash S. Pant, Vice-Chairman, AICTE clarified that Level 1 to 4 starts from the school level. Unless there is a framework for it, there will not be continuity for the higher level. Dr. Renu Singh, Member, CII, National Committee on School Education stated that Australia has vocational and academic stream and agreed that credits must be attached to subjects.

ITEM VIII TO CONSIDER RE-NOMINATION OF JOINT SECRETARY & FINANCIAL ADVISOR, MHRD, SHASTRI BHAWAN, DELHI FOR SERVING ON THE FINANCE COMMITTEE OF THE BOARD AND INCLUSION OF ONE MEMBER IN PLACE OF SMT. AMEETA MULLAH WATTAL, PRINCIPAL, SPRINGDALES SCHOOL, PUSA ROAD, DELHI FOR SERVING ON THE FINANCE COMMITTEE OF THE BOARD TO BE ELECTED BY THE MEMBERS OF THE GOVERNING BODY OF THE BOARD UNDER CLAUSE 10 (i)(1)(C), CHAPTER IV OF THE MANUAL OF RULES AND REGULATIONS OF THE BOARD

The House resolved that the Joint Secretary & Financial Advisor, MHRD be re-nominated for serving on the Finance Committee of the Board.

The Governing Body also unanimously resolved and authorized Chairman, CBSE to nominate a member for the Finance Committee of the Board.

ADDL ITEM I TO CONSIDER THE RECOMMENDATIONS OF THE FINANCE COMMITTEE MADE AT ITS MEETING HELD ON 27TH JUNE, 2016

The Secretary, CBSE apprised the house about the recommendations of the meeting of the Finance Committee held on 27.06.2016, primarily held to approve the annual accounts of the Board. The members looked into and discussed in length the revision of the fee structure.

After detailed deliberations, the House approved the minutes of the Finance Committee meeting held on 27.06.2016.

ADDL ITEM II TO CONSIDER THE RECOMMENDATIONS OF THE ADVISORY AND IMPLEMENTATION COMMITTEE OF CTET MADE AT ITS MEETING HELD ON 27TH JUNE, 2016

The Director-(Aff., CTET & Misc. Exams) apprised the house about the recommendations of the meeting of the Advisory and Implementation Committee of CTET held on 27.06.2016. It was recommended that the agenda items with financial implications may be placed in the next meeting of the Finance Committee of the Board. Other items not having financial implications were approved in principle.

ADDL ITEM III , TO CONSIDER HONORARIUM / REMUNERATION PAYABLE TO FUNCTIONARIES IN CONDUCT OF KVS AND NVS RECRUITMENT EXAMINATION

The item was considered and it was decided that the honorarium/remuneration already approved and being paid to various functionaries for conduct of CTET may be followed in conduct of KVS and NVS recruitment examination and the item be reported to the Finance Committee in its forthcoming meeting.

While concluding the Agenda Items, the Chairman CBSE opened the floor of the house for discussion on general issues.

Dr. K. P. Gopalkrishna, Chairman, National Public School, Indira Nagar, Bangalore suggested that there should be an increase of age limit upto 65 years for teachers in un-aided schools. The Joint Secretary (SE-II) stated that this matter needs to be considered at the Government level for which a representation may be sent.

Dr. Ajeeth Prasad Jain, Principal, Bhartiya Vidya Bhawan, Rajaji Vidya Ashram, Chennai suggested that a circular may be issued for Special Educators as done in the case of Counsellors as there is no provision for appointment of Special Educators in Schools. Smt. Renu Singh, Member, CII National Committee on School Education, Delhi agreed on the point and informed that Delhi Govt. has also allowed it. The Chairman, CBSE informed the house that a circular for mandatory appointment of Special Educators in all CBSE affiliated schools has already been issued in June 2015.

Dr. Ajeeth Prasad Jain, Principal, Bhartiya Vidya Bhawan, Rajaji Vidya Ashram, Chennai suggested that a circular may be issued for appointment of more Counsellors in schools as per the no. of children in the school. It was agreed that the Affiliation Bye-laws will be looked into.

Dr. K. P. Gopalkrishna, Chairman, National Public School, Indira Nagar, Bangalore informed that during the re-affiliation process after every 5 years may be relooked and permanent affiliation may granted to the already affiliated schools.

Ms. Jyoti Arora, Principal, Mount Abu School, Rohini, Delhi also agreed on the point and suggested that there should be a criteria that once the schools have completed 15-20 years they should be given the status of permanent affiliation instead of the process of re-affiliation for schools every 5 years. And an audit mechanism should be brought in the schools to maintain quality.

In this regard it was informed that the renewal of affiliation is not like the new affiliation granted to the schools, the process is simple. The renewal of affiliation is done to assess the functioning, performance and adherence to the rules and regulations of the Board by the School.

The Chairman, CBSE thanked all the members for their active participation and valuable contributions.

The meeting ended with a vote of thanks to the chair.

Sd/-

(JOSEPH EMMANUEL)
SECRETARY

Sd/-

(Y. S. K SESHU KUMAR)
CHAIRMAN

ANNEXURE - I

The list of members who attended the meeting is given here under:

1. Sh. Y. S. K. Seshu Kumar
Chairman
CBSE
2, Community Centre
Preet Vihar
Delhi - 110092
2. Sh. Rajiv Yaduvanshi
Commissioner-cum-Secretary (Education)
Andaman & Nicobar Administration
Govt. of A & N Island
Port Blair - 744101
3. Ms. Veena Tandon
Deputy Director of Education
(South West B)
Directorate of Education
Govt. of NCT of Delhi
Najafgarh
New Delhi - 110043
4. Sh. Girish Kumar Sharma
Deputy Education Officer (Comp.)
New Delhi Municipal Committee
10th Floor, Room No. 1005
Palika Kendra, Sansad Marg
New Delhi - 110001
(rep. of Director of Education, NDMC)
5. Dr. (Ms.) Satbir Bedi
Joint Secretary (SE-II)
Deptt. of School Education
Ministry of Human Resource Development
Shastri Bhawan
New Delhi - 110001
6. Sh. Devesh Deval
Deputy Secretary (ME)
Ministry of Health & Family Welfare
Nirman Bhawan
New Delhi - 110001
7. Sh. Anil Kakria
Deputy Secretary (Finance)
Ministry of Human Resource Development
Shastri Bhawan
New Delhi - 110001
(rep. of the Joint Secy. and Financial
Advisor, MHRD)

8. Dr. Vijay Datta
Principal
Modern School
Barakhamba Road
New Delhi – 110001
(rep. of Smt. Renu Sehgal, Principal,
Mody School)
9. Sh. Shankar Singh Adhikari
Principal
The Rajkumar College
Rajkot – 360001
Gujarat
10. Sh. U. N. Khaware
Addl. Commissioner
Kendriya Vidyalaya Sangathan
18, Institutional Area
Shaheed Jeet Singh Marg
New Delhi – 110016
(rep. of Commissioner, KVS)
11. Smt. Jyoti Arora
Principal
Mount Abu Public School
Sector-V, Pocket B-8
Rohini
Delhi – 110085
12. Sh. Chhalesh Chand
Principal
Cosmos Public School
Vasundhara Enclave
Delhi – 110096
13. Dr. Tejpal Singh
Principal
Rajkiya Pratibha Vikas Vidyalaya
Sector-10, Dwarka
New Delhi – 110075
14. Ms. Vinay R. Sood
Distt. Education Officer
UT Secretariat
Additional Deluxe Building
Sector-9, Chandigarh – 160017
15. Dr. Avinash S. Pant
Vice-Chairman
All India Council for Technical Education
7th Floor, Chanderlok Building
Janpath
New Delhi – 110001

16. Dr. Renu Singh
CII National Committee on School Education
47, Community Centre
New Friends Colony
New Delhi – 110003
17. Sh. Suman Kumar
Deputy Secretary (Drama)
Sangeet Natak Academy
Rabindra Bhawan
Ferozeshah Road
New Delhi – 110001
(rep. of Smt. Helen Acharya, D.S. Dance)
18. Dr. Shylaja M. Dharmesh
Sr. Principal Scientist
Dept. of Bio-Chemistry
CSIR-CFTRI, and
Co-ordinator of Integrated M.Sc
Central Food Technology Research Institute
Mysuru – 570020
Karnataka
(rep. of Principal Scientist, Food Engineering Department)
19. Sh. Ajeeth Prasath Jain
Principal
Bhartiya Vidya Bhawan
Rajaji Vidya Ashram
6, Kilpauk Garden Road
Kilpauk,
Tamil Nadu – 600010
Chennai
20. Dr. K. P. Gopalkrishna
Chairman
National Public School
12 A, Main Road, HAL
2nd Stage, Indira Nagar
Bangalore
Karnataka – 560038
21. Sh. Joseph Emmanuel
Secretary
CBSE
2, Community Centre
Preet Vihar
Delhi – 110092

ANNEXURE- II

The list of members who could not attend the meeting:

1. Smt. Saumya Gupta
Director of Education
Directorate of Education
Govt. of NCT of Delhi
Old Secretariat
Delhi – 110054
2. Sh. Rubinderjit Singh Brar
D.P.I (Schools)
U. T. Secretariat
Additional Deluxe Building
Sector-9, Chandigarh – 160017
3. Dr. (Mrs.) Sunita Kaushik
Addl. Director of Education (Schools)
Directorate of Education
Govt. of NCT of Delhi
Old Secretariat
Delhi – 110054
4. Smt. Usha Saini
DEO (Act-II)
Directorate of Education
Old Secretariat
Delhi – 110054
5. Sh. J. C. Joshi
Asstt. Director
North Delhi Municipal Corporation
Education Department (HQ)
Civic Centre, 15th Floor
JawaharLal Nehru Marg
Minto Road
New Delhi – 110002
6. Prof. Sudhish Pachauri
Pro-Vice Chancellor
University of Delhi
Delhi – 110007
7. Prof. J. M. Khurana
Dept. of Chemistry
University of Delhi
Delhi – 110007

8. Dr. Furqan Qamar
Secretary General
Association of Indian Universities
AIU House
16, Kottamarg
New Delhi – 110002
9. Prof. (Dr.) Ranbir Singh
President, AIU &
Vice Chancellor
National Law University, Delhi
Sector- 14, Dwarka
New Delhi – 110078
10. Ms. Anju Chawla
Principal
Sarvodaya Kanya Vidyalaya
Sultanpur
New Delhi – 110030
11. Prof. Sadhna Saxena
Head, Department of Education
Central Institute of Education (CIE)
Delhi and Dean,
Faculty of Education
University of Delhi
Delhi
12. Dr. G. Venkateshwarlu
Asstt. Director General (EQR)
Indian Council of Agriculture Research
Krishi Anusandhan Bhawan-II
Pusa, New Delhi – 110012
13. Dr. Reena Nayyar
Secretary
Medical Council of India
Sector – 8
Pocket- 14, Dwarka
New Delhi – 110075
14. Dr. (Mrs.) Shyama Chona
Former Principal
Delhi Public School
C- 10/8, Vasant Vihar
New Delhi – 110057

The following officers of the Board attended the meeting:

1. Dr. Antriksh Johri,
Director (IT)
CBSE
Preet Vihar
Delhi – 110092
2. Sh. P. I. Sabu
Director (Aff., CTET & Misc. Exams)
CBSE
Preet Vihar
Delhi – 110092
3. Sh. M. V. V. Prasada Rao
Director (UGC NET & Edusat)
CBSE
Preet Vihar
Delhi – 110092
4. Sh. K. K. Chaudhary
Controller of Examinations
(Voc. Edu)
CBSE
Preet Vihar
Delhi – 110092
5. Sh. S. P. Rana
CVO
CBSE
Preet Vihar
Delhi – 110092
6. Dr. Sanyam Bhardwaj
Joint Secretary/OSD (NEET)
CBSE
Preet Vihar
Delhi – 110092
7. Smt. Sugandh Sharma
Addl. Director/I.C. (I & R)
CBSE
17, Rouse Avenue
New Delhi – 110002

8. Sh. Ranvir Singh
Joint Secretary (A&L)
CBSE
Preet Vihar
Delhi – 110092
9. Sh. M. K. Gulati
IAFA
CBSE
Preet Vihar
Delhi – 110092
10. Smt. Rama Sharma
PRO
CBSE
Preet Vihar
Delhi – 110092
11. Sh. J. K. Yadav
Deputy Secretary
JEE Unit
CBSE
Noida
12. Dr. Biswajit Saha
Addl. Director (Voc.Edu)
CBSE
Preet Vihar
Delhi – 110092
13. Sh. Ajay Mishra
Deputy Secretary (F&A)
CBSE
Rouse Avenue
Delhi
14. Smt. Kavita Wazirani
Deputy Secretary (Coordination)
CBSE
Preet Vihar
Delhi – 110092

**MINUTES OF THE MEETING OF
THE FINANCE COMMITTEE**

Held on

Tuesday, 29th March 2016

at

**Ministry of Human Resource Development
Shastri Bhawan, New Delhi - 110001**



**CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi - 110092**

CENTRAL BOARD OF SECONDARY EDUCATION

Shiksha Kendra, 2, Community Centre

Preet Vihar, Delhi - 110092

Minutes of the meeting of the Finance Committee of the Board held in the Chamber of Joint Secretary (AE), MHRD and Chairman, CBSE at the Ministry of Human Resource Development, Shastri Bhawan, New Delhi on Tuesday, 29th March 2016 at 03.00 P.M.

The following members were present :-

1. Shri Y. S. K. Seshu Kumar Chairman, CBSE, Delhi	-	In the chair
2. Sh. Maneesh Garg Joint Secretary (SE-I), MHRD	-	Member
3. Sh. Anil Kakria Dy. Secretary (Finance), MHRD	-	Member
		(Representative of JS & FA, MHRD)
4. Sh. Joseph Emmanuel, Secretary, CBSE	-	Member Secretary

Sh. D. K. Bhawsar, DEA, MHRD, Sh. P. K. Srivastava, Dy. Secretary, MHRD, Dr. Antriksh Johri, Director (IT), CBSE, Sh. K. K. Choudhary, C. E., CBSE, Sh. Ranvir Singh, Joint Secretary (A&L), Sh. M. K. Gulati, IAFA and Sh. G. N. Srivastava, Sr. Accounts Officer, CBSE, Delhi were also present.

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 10TH DECEMBER, 2015

The Finance Committee resolved to approve the minutes of its last meeting held on 10th December, 2015.

ITEM II TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 10TH DECEMBER, 2015

The Finance Committee deliberated the proposal in detail with regard to financial sanction for conduct of practical assessments and joint certification under National Skill Qualification Framework (NSQF) Scheme and resolved that CBSE may pay Rs. 600/- per candidate for certification in respect of private schools till the

matter is finalised by the/MHRD. The committee noted the minutes of meeting and action taken report placed before it.

ITEM III

TO REPORT THE ACTION TAKEN WITH REGARD TO PROVISIONS AND REVISIONS IN THE RATES OF HONORARIUM, REIMBURSEMENT OF TA / DA ETC. IN RESPECT OF EXPERTS ENGAGED FOR ASSIGNMENTS RELATED TO UGC-NET EXAMINATION

The Finance Committee deliberated upon the issue in detail and resolved to approve the proposal.

ITEM IV

TO CONSIDER TRANSFER OF 238 CBSE AFFILIATED SCHOOLS OF 07 DISTRICTS OF UTTAR PRADESH FROM CBSE REGIONAL OFFICE DEHRADUN TO CBSE REGIONAL OFFICE ALLAHABAD

The Finance Committee considered the item and resolved that the proposal for reorganisation of areas under Regional Office Dehradun and Regional Office Allahabad be approved.

ITEM V

TO CONSIDER THE ENHANCEMENT OF RATES OF REMUNERATION PAYABLE TO DIFFERENT FUNCTIONARIES OF AIPMT

After having the detailed discussion on the financial implication involved in the issue, the Finance Committee resolved that financial implication may be worked out in consultation with other professional and competitive entrance Examination Units of the Board by forming a Committee and based on the recommendations of the Committee, the Chairman CBSE may take a final decision in the matter.

ITEM VI

TO RATIFY THE APPROVAL ACCORDED BY THE CHAIRMAN FOR MAKING PAYMENT TO SH. SANJAY JAIN, ADDITIONAL SOLICITOR GENERAL OF INDIA / SR. ADVOCATE FOR DEFENDING CONTEMPT CASE NO. 364/2015 TITLED RAJ KUMAR V/S DR. SATBIR BEDI & ORS

The Finance Committee ratified the decision taken by the office with the approval of the Chairman in the matter.

ITEM VII TO REPORT ACTION TAKEN BY THE BOARD WITH REGARD TO POLICY TO DISCONTINUE INTERVIEW FOR RECRUITMENT TO JUNIOR LEVEL POSTS i.e. GROUP 'B' & 'C' POSTS

The matter was deliberated upon in detail and it was resolved to approve the action taken by the Chairman, CBSE with regard to adoption of the policy of Govt. of India as notified by the DOPT vide their letter no. 39020/01/2013-Estt(B) dated 04.09.2015 to discontinue interview for group 'B' & 'C' posts through direct recruitment.

ITEM VIII TO REPORT ACTION TAKEN REGARDING RATIFICATION OF TYPOGRAPHICAL ERROR IN THE GRADE PAY OF JUNIOR HINDI TRANSLATOR (OFFICIAL LANGUAGE CADRE) AS MENTIONED IN THE MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON 31.07.2014

The Finance Committee ratified the decision taken by the Chairman, CBSE.

ITEM IX TO CONSIDER RATIFICATION OF THE FINANCIAL EXPENDITURE INCURRED IN ORGANIZING THE CONSULTATIONS FOR NEW EDUCATION POLICY BY CBSE

The Finance Committee discussed the matter in detail in view of the financial implication involved and resolved to approve the expenses incurred in organising the consultative meetings for submitting recommendations on New Education Policy by CBSE:

S. No.	Consultation dated	Venue	Expenditure
1	22 nd July, 2015	Kendriya Vidyalaya Pragati Vihar, Delhi	Rs. 1, 65, 438
2	30 th July, 2015	Kendriya Vidyalaya No.2, Kochi	Rs. 44, 807
3	11 th August, 2015	School of Scholars, Nagpur	Rs. 56, 047
4	18 th August, 2015	Geeta Niketan Awasiya Vidyalaya, Kurukshetra	Rs. 51, 392
5	25 th August, 2015	Shree Saraswati Vidyaah Mandheer School, Mettupalayam	Bills not received hence not overall
Total of four meetings:			Rs. 3, 17, 684

ITEM X**TO CONSIDER REVISED BUDGET ESTIMATES FOR 2015-16 AND ESTIMATES FOR 2016-17**

The committee deliberated upon the issue and resolved to approve the revised budget estimates for 2015-16 and budget estimates for 2016-17 (as per 'Annexure-A').

ADDL. ITEM I**TO CONSIDER THE REMUNERATION TO BE PAID TO STAFF DEPLOYED FOR CONDUCT OF WEEKEND ONLINE CONTACT CLASSES OF UDAAN AT DELHI**

The Finance Committee approved the following rates of remuneration to be paid to the staff deployed for conduct of weekend online contact classes of UDAAN at Delhi.

- a) Payment of Late Sitting Allowance (LSA) and conveyance to the staff deployed for weekend Online Contact classes on Saturday.
- b) Payment of conveyance and following remuneration to the staff deployed for weekend online contact classes on Sunday considering that Sunday is 8-9 hours duty and is continuous for 28-31 weeks without compensatory leave or any other compensation.

S. No.	Category of staff	Rate of remuneration (INR)
1.	Group A	Rs. 1500/- per day
2.	Group B	Rs. 1125/- per day
3.	Group C	Rs. 750/- per day
4.	Contractual Officer	Rs. 750/- per day
5.	Consultant/TSG/Comp. Asstt.	Rs. 525/- per day
6.	IT and technical support staff	Rs. 750/- per day (regular) Rs. 375/- per day (contract)
7.	MTS (regular)	Rs. 750/- per day (regular) Rs. 300/- per day (contract)

The Committee further resolved that staff may be deployed after assessment of actual requirement judiciously.

ADDL. ITEM II TO CONSIDER THE PROPOSALS AND GUIDELINES FOR IMPLEMENTATION OF PROJECT 'UDAAN' FOR THE YEAR 2015-16 AND 2016-17

The committee resolved to approve the guidelines for the year 2015-16 and 2016-17 along with financial estimates which are placed at 'Annexure-B'. However, the Finance Committee suggested that mid-term evaluation of program be got done through expert organisation about the effectiveness of the program.

ADDL. ITEM III TO CONSIDER INCLUDING 'PKI ENABLED AUTHORIZED QR SECURE CODE' APPLICATION IN THE MARKSHEET AND CERTIFICATE FOR CLASS XII & GRADESHEET CUM CERTIFICATE OF PERFORMANCE FOR CLASS X TO PREVENT FRAUD AND ELIMINATE MANIPULATION OF CONTENTS

The committee had a detailed discussion on the proposal and approved the same in principle. The Committee noted that the proposal has a financial implication of Rs. 13.50/- Per candidate and the approx. expenditure on this account will be Rs. 3,37,50,000/- (approx.) in a year on the assumption that 25 lakh candidates appear in Class X & XII Exams in a year. Hence a provision of Rs. 3.5 crores may be set aside on this account. The Committee observed that to ensure sanctity of the Certificates issued by the Board, adequate safety mechanisms need to be incorporated in the Certificate and other documents issued by the Board with the features for easy verifications of particulars. Further, the Finance Committee resolved that the proposal may be first evaluated / examined by a technical committee and based on its recommendations the scheme may be implemented initially for a period of one year as a pilot project and thereafter may be reviewed for further continuation.

ADDL. ITEM IV APPROVAL OF RECOMMENDATIONS OF THE COMMITTEE CONSTITUTED FOR THE REVIEW AND RATIONALIZATION OF THE REMUNERATION GIVEN TO STAFF INVOLVED IN THE CONDUCT OF CBSE EXPRESSION SERIES

The committee considered the item and resolved to approve the following remuneration given to the staff involved in the conduct of CBSE Expression Series:

1. On working days, the staff may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014. In addition to this for working beyond 9 p.m. on working days Rs. 200/- per person for food and refreshment.
2. On Saturdays/Sundays/Holidays the staff engaged in the conduct of Expression Series may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014 plus conveyance charges as per entitlement to the category of staff. In addition to this Rs. 200/- per person for food and refreshment may also be paid.
3. In this manner the financial implication per series for LSA, Conveyance and food & refreshment on staff (for a maximum of approximately 32) shall be Rs. 2,21,000/-.
4. The no. of staff members may be restricted to the actual requirement of the work.

ADDL ITEM V

TO CONSIDER GRANT OF ADDITIONAL FUNDS FOR COE, PROJECT AT RAE-BAREILLY

The committee resolved to approve the following substituted / additional items for COE Project at Rae-Bareilly

A. Essential item of building Work to be executed through NBCC are tabulated below

Items	Tentative Expenditure
1. Wooden cupboards (Hostel Block & Guest House)	Rs. 10,00,000/-
2. VRF/VRV Air Conditioning system 60TR capacity	Rs. 60,00,000/-
3. Sanitary fixtures Jaquar make (Admn., Hostel & Guest House Block)	Rs. 8,00,000/-
4. LED Lights	Rs. 35,00,000/-
5. Septic tank & soak pit (2 Nos.)	Rs. 10,00,000/-
6. False ceiling (GI metal ceiling)	Rs. 10,00,000/-
7. Thermal insulation	Rs. 6,00,000/-
8. Wall paneling	Rs. 15,00,000/-
9. Misc. Items like water softener plant,	Rs. 42,00,000/-
Signage's	
Total A	Rs. 1,96,31,264/-
PMC Charges @ 6%	Rs. 11,77,876/-
Architect Consultancy Charges @ 1.77%	Rs. 3,47,473/-
Total additional expenditure on building works	Rs. 2,11,56,613/-
Total cost of project approved by FC & GB meeting held on 14.06.2013 & 28.06.2013	Rs. 14.0 Crores

- Total expenditure incurred on project including extra items already executed Rs. 13,00,31,264/-
- Balance Amount unutilised Rs. 99,68,736/-
- Additional budget required for completion of project Rs. 1,11,87,877/-
- Say Rs. 1.12 Crores

The Committee further resolved that the building shall be made highly energy efficient and also be equipped with modern services / systems hence provisions for additional items such as Solar Energy Systems, CCTV System, AV System and URF/URV Air Conditioning System, Horticulture and Landscaping etc. may also be made.

ADDL. ITEM VI TO CONSIDER BUDGET OF CBSE ACADEMIC TRAINING UNIT FOR THE YEAR 2016-17

The Finance Committee considered the item and resolved to approve the following budget for conducting two day training expenditure for 40 participants for the year 2016-17 as follows:

1.	Lunch @Rs. 250 per participant (for 2 days)	40 x 250 x 2	20,000
2.	Stationary @Rs.40 per participant	40 x 40	1600
3.	Photocopy (as per actual, approx Rs.50 per participant)	40 x 50	2000
4.	Miscellaneous	2000	2000
5.	Venue Charges and Consolidated Honorarium for Venue Director	3000	3000
6.	Honorarium for Group C and Group D (Clerk and Peon) @ daily wages per day	(375 + 250) x 2	1250
7.	Honorarium for one resource Person @Rs.2500 per day	5,000	5,000
8.	TA/DA/Stay of one CBSE and one external Resource Person (as per actual and entitlement)	40000	40000
9.	Contingency	5150	5150
Total Expenditure for two day training			Rs. 80,000/-

- Expenditure for Proposed 24 programmes @ Rs. 80,000/- would be Rs. 19,20,000/-

The meeting ended with vote of thanks to the chair and all the members.

Sd/-
(JOSEPH EMMANUEL)
SECRETARY

Sd/-
(Y. S. K. SESHU KUMAR)
CHAIRMAN

ANNEXURE-A

CENTRAL BOARD OF SECONDARY EDUCATION SHIKSHA KENDRA 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110092 REVISED BUDGET ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17 OF PAYMENTS

Figure in Thousand

SL.NO.	PARTICULARS	Actual 2014-15	Actual upto 31st Oct, 2015	Budget Estimates 2015-16	Revised Budget Estimates 2015-16	Budget Estimates 2016-17
Revenue Payments						
1	Establishment Expenditure	1,015,550	728,623	1,522,880	1,318,420	1,846,700
2	Administrative Expenditure	721,330	356,299	914,333	808,899	919,370
3	Examination	2,062,458	1,649,000	2,650,451	2,750,311	2,729,247
4	Academic Programmes	135,506	51,480	346,140	189,631	292,690
5	Expenditure on Affil. of Schools	19,921	25,279	29,000	32,500	40,000
6	New Projects	95,387	34,937	58,541	68,296	64,200
7	CBSE Projects	1,821	5,669	5,188	9,818	11,580
8	Externally Funded Projects	1,012	3	320	330	950
	TOTAL	4,052,986	2,851,291	8,526,852	5,178,205	6,904,737
Capital Payments						
1	Capital Expenditure	265,984	51,903	1,010,907	514,195	942,990
	TOTAL	265,984	51,903	1,010,907	514,195	942,990
Revolving Funds						
1	Disbursement of Loans & Advances	2,251	778	12,326	3,879	5,640
	TOTAL	2,251	778	12,326	3,879	5,640
	GRAND TOTAL	4,321,221	2,903,972	6,550,084	5,696,279	6,853,367

CENTRAL BOARD OF SECONDARY EDUCATION
SHIKSHA KENDRA-2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110092
REVISED BUDGET ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17 OF RECEIPTS

Figure in thousands

SL.NO.	PARTICULARS	Actual 2014-15	Budget Estimates 2015-16	Actual upto 31st Oct, 2015	Revised Budget Estimates 2015-16	Budget Estimates 2016-17
Revenue Receipts						
1	Examination Fees	4,500,516	5,310,082	2,478,360	5,766,914	6,299,085
2	Other Fees	634,696	862,771	31,793	911,431	937,484
3	Miscellaneous Income	82,315	111,115	21,081	87,107	103,320
4	Affiliation Fees	321,890	342,047	237,463	315,850	321,020
5	Sale of Books And Publication	207,778	224,200	30,670	185,796	223,700
6	Income from Interest	1,235,764	1,052,370	526,273	1,427,608	1,529,550
7	Academic Programmes	158,152	127,200	22,697	87,402	202,632
8	CBSE Projects	1,787	121,959	812	1,912	1,956
	TOTAL	7,142,899	8,151,744	3,349,148	8,784,020	9,618,755
Revolving Funds						
7	Recovery of Loans & Advances	2,882	5,661	-	3,897	4,582
	TOTAL	2,882	5,661	-	3,897	4,582
	GRAND TOTAL	7,145,782	8,157,405	3,349,148	8,787,917	9,623,337

PROOF

REVISED ESTIMATE FOR THE YEAR 2015-16

FOUR IN THOUSAND ON AIRBUS

[illegible]

REVENUE BUDGET FOR THE YEAR 2018-19

● 中国书画函授大学肇庆分校

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BUDGET ESTIMATE FOR THE YEAR 2016-17

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CENTRAL BOARD OF SECONDARY EDUCATION
FRONT WING, DELHI - 110029
BUDGET ESTIMATE FOR THE YEAR 2016-17

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BUDGET ESTIMATE FOR THE YEAR 2018-17 (CCB)														
HEAD		BUDGET 2016-17	DELHI	CHENNAI	COIMBATUR	PANCHAL	ALLD.	GUW.	BIHAR	PATNA	TRDM.	DDM.	ACADM.	
NUMBER	HEADS/SUB HEADS													
	REVENUE EXPENDITURE												3,150	
9.1.	ESTABLISHMENT	23,150	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	3,650	
9.1.01	PAY & ALLOW. - OFFICER	28,650	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	800	
9.1.02	PAY & ALLOW. - SUP/CLERICAL	2,300	150	150	150	150	150	150	150	150	150	150	3,000	
9.1.03	PAY & ALLOW. - NON CERICAL	5,250	225	225	225	225	225	225	225	225	225	225	800	
9.1.04	WAGES TO CONTRACTUAL WORKERS INCL. DAILY	2,600	180	180	180	180	180	180	180	180	180	180	200	
9.1.05	20 DAYS LEAVE ENCASHMENT TO STAFF	700	50	50	50	50	50	50	50	50	50	50	700	
9.1.06	BONUS	1,200	50	50	50	50	50	50	50	50	50	50	1,000	
9.1.07	C.P.F./N.P.S. CONTRIBUTION OF BOARD	4,000	300	300	300	300	300	300	300	300	300	300		
9.1.08	MEDICAL ALLOW./REIMB. TO STAFF												50	
9.1.09	MEDICAL ALLOW./REIMB. TO PENSIONERS	500	50	50	50	50	50	50	50	50	50	50	1,000	
9.1.10	LTC ENCASHMENT	2,000	100	100	100	100	100	100	100	100	100	100	800	
9.1.11	C.E.A. & TUTION FEE	2,300	150	150	150	150	150	150	150	150	150	150	300	
9.1.12	LSA IN LIEU OF O.T.A.	300											500	
9.1.13	LSA to contractual & DW staff	2,000	150	150	150	150	150	150	150	150	150	150	200	
9.1.14	TA/DA TO EMPLOYEES OF THE BOARD	200												
9.1.15	SITTING ALLOWANCE & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK												500	
9.1.16	TA/DA FOR FOREIGN TOURS	500											700	
9.1.17	REIMB. OF CONVEYANCE CHARGES TO STAFF	2,200	150	150	150	150	150	150	150	150	150	150	1,000	
9.1.18	FEES/SALARY TO CONSULTANTS	1,250	25	25	25	25	25	25	25	25	25	25	1,000	
9.1.19	HONORARIUM TO STAFF	1,000											1,000	
9.1.20	PENSION & GRATUITY FUND CONTRIBUTION	11,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	20,300	
	SUB-TOTAL	91,100	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080		
9.2.	ADMINISTRATIVE EXPENDITURE												1,000	
9.2.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF												300	
9.2.02	OFFICE STATIONERY	2,700	170	170	170	170	170	170	170	170	170	170	500	
9.2.03	TELEPHONE CHARGES	2,300	200	200	200	200	200	200	200	200	200	200	500	
9.2.04	POSTAGE & TELEGRAM	7,500	700	700	700	700	700	700	700	700	700	700	900	
9.2.05	HIRING OF TAXI	500											700	
9.2.06	CONTINGENCIES	3,800	300	300	300	300	300	300	300	300	300	300		
9.2.07	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	7,700	700	700	700	700	700	700	700	700	700	700	500	
9.2.08	PUBLICITY & ADVERTISEMENT	500											100	
9.2.09	TRAINING PROG. FOR STAFF	100											4,400	
	SUB-TOTAL	25,100	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070		
9.3.	EXAMINATION												4,000	
9.3.01	INTO, OF C.P. & OTHER SECRET WORK	4,000											500	
9.3.02	Deve. & Disp. of CD for class IX & XI (8A-1 & II)	500											500	
9.3.03	Deve. & Disp. of CD for class X & XII (8A-1 & II)	500											500	
9.3.04	REM. TO PAPER SETTER/EXAMINERS	500											3,600	
9.3.05	CHECKING OF ANSWER BOOKS	8,500	800	800	800	800	800	800	800	800	800	800	1,000	
9.3.06	CONTINUOUS COMPUTER STATIONERY	1,000											500	
9.3.07	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2,500	200	200	200	200	200	200	200	200	200	200		
	SUB-TOTAL	17,500	700	700	700	700	700	700	700	700	700	700	10,500	

0.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	1,000												1,000
0.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS	500												500
	SUB-TOTAL	1,500												1,500
	OTHER EXPENDITURES													
4.1	CAPITAL EXPENDITURE (ASSETS)													500
4.1.4.01	FURNITURE & OFFICE EQUIPMENTS	500												500
4.1.6.01	INSTALLATION OF IN-HOUSE COMPUTERS	2,000	150	150	150	150	150	150	150	150	150	150	150	1,000
	SUB-TOTAL	2,500	150	150	150	150	150	150	150	150	150	150	150	
	GRAND TOTAL	137,700	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	37,700

CENTRAL BOARD OF SECONDARY EDUCATION
PURBT VIHAR, DELHI - 110092

SCHEDULE TO BUDGET ESTIMATE FOR THE YEAR 2016-16 TRAINING CENTRES

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9.2.6.01	TELEPHONE CHARGES	10	350	243	60	35	50	35	60	35	60	35	50	35	60	35	50	35
9.2.7.01	POSTAGE & TELEGRAM	6	420	243	60	35	50	35	60	35	60	35	50	35	60	35	50	35
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)			210		30		30		30		30		30		30		
9.2.8.01	REPAIR & MAINTENANCE OF BOARD'S BUILDING	93		673		125		125		125		125		125		125		
9.2.9.01	CONTINGENCIES	27	300	2,278	60	325	60	325	60	325	60	325	60	325	60	325	60	325
9.2.10.01	REPAIR OF FURNITURE EQUIPMENT		105	350	16	60	16	60	16	60	16	60	16	60	16	60	16	60
	SUB-TOTAL	729	6,473	11,200	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600
9.3	EXAMINATION																	
9.3.6.02	SOFTWARE DEVE. & SUPPORT ACTIVITY	118		660		60		60		60		60		60		60		
	SUB-TOTAL	118		660		60		60		60		60		60		60		
9.4	ACADEMIC PROGRAMMES																	
9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	6	2,450	1,400	350	200	350	200	350	200	350	200	350	200	350	200	350	200
9.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS		9,010	280	330	40	330	40	330	40	330	40	330	40	330	40	330	40
	SUB-TOTAL	6	4,760	1,680	680	240	680	240	680	240	680	240	680	240	680	240	680	240
4.1	CAPITAL EXPENDITURE (ASSETS)																	
4.1.1.01	FURNITURE & OFFICE EQUIPMENT	4	2,100	6,425	480	775	450	775	450	775	450	775	450	775	450	775	450	775
4.1.1.02	FIXTURES & FITTINGS		175	1,780	25	280	25	280	25	280	25	280	25	280	25	280	25	280
4.1.6.01	INSTALLATION OF IN HOUSE COMPUTERS		850	960	75	60	75	60	75	60	75	60	75	60	75	60	75	60
4.1.7.01	INSTALLATION OF AC & COOLERS & Etc.	182	625	700	75	100	75	100	75	100	75	100	75	100	75	100	75	100
	SUB-TOTAL	186	4,375	8,225	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175
6.2	LOANS & ADVANCES																	
6.2.1	ADVANCES TO STAFF (INTEREST BEARING)																	
6.2.1.03	COMPUTER ADVANCE		210	700	30	100	30	100	30	100	30	100	30	100	30	100	30	100
6.2.2.01	FESTIVAL ADVANCE		70	105	10	15	10	15	10	15	10	15	10	15	10	15	10	15
	SUB-TOTAL		280	1,185	40	165	40	165	40	165	40	165	40	165	40	165	40	165
	GRAND TOTAL	1,639	35,000	70,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000

REVISED BUDGET ESTIMATES OF UDAAN FOR FY 2015-16 (INR)					
Sl. No.	Budget Heads	Initial Budget Proposed	Actual Expenditure (01.04.15 to 16.03.16)	Revised Budget (Cash Basis)	Remarks (if any) / Nature of Actual Expenditure
1	Conduct of classes:				
(i)	6 Experts from P/C/M (3 for teaching and 3 for Self Learning Assessments, Credit Accrual Assessments etc.) @ Rs. 80,000/- per month salary per person	5,760,000	666,132	910,000	Honorarium/Sitting Allowance & Conveyance to Resource Person and Subject Experts for Online Weekend Classes & Meetings/ Problem Solving
(ii)	6 Operational Staff (2 each) IIT @ Rs. 1 Lakh per month salary per person	7,200,000			Couldn't be engaged due to review of proposal by the Board
(iii)	Development, Upgradation and maintenance of Technical Platform	2,500,000			Used the existing platform of FY 2014-15
(iv)	Cost of Books and other Printed Material (Revision of class XI and Preparation of class XII) @ Rs. 3500/- per student	3,500,000	1,026,640	1,500,000	Preparation/ Review of Study Material, Postage Expenses and Udaan Helpline Manual Printing & Composing
(v)	Cost of Face to Face Training @ Rs. 8600/- (Center Charges- Rs. 1300+ 2 Facilitators x Rs. 1200+1 Technical Asstt. x Rs. 1000+2 MTS x Rs. 700+ 1 City Coordinator x Rs. 2500) per day for 72 days of PCP for 58 City Coordinators + 10 Lakhs x 3 Crash Courses	38,913,600	15,422,811	35,696,800	Cost of Face to Face Weekend Contact Classes for 61 centres @ Rs 8600 per centre for 72 days+ Delhi Office + Rs 10 Lakhs each for 02 Crash Course
(vi)	Remuneration to staff involved in Broadcasting @ 2500/- x 10 x 72 days and 1200/- x 25 x 72 days + Hospitality @ 10000 x 72 days	5,688,000	1,929,900	2,300,000	Number of staff reduced to 14-17 during FY 2015-16
(vii)	Cost of tablets, Keyboard Cover and SD Card including data writing & TA, Conveyance & Courier Expenses for distribution & IT Peripherals Expenses	5,010,000	1,291,451	1,300,000	Cost of tablets increased to @Rs 11030/- per tablet and students increased to 905. Consequential increase in other IT support material/ services.
(viii)	Additional SD cards (@ Rs. 920 x 1000 pcs.)	920,000		450,000	Rs 845 per card for 500 cards
	Total.	69,491,600	20,336,934	42,156,800	
2	Orientation Program:				
	Re-imbursement of train/ Bus Fare				
(i)	Fare by AC-3	6,000,000	1,358,785	1,400,000	TA/DA for City

	(1500 persons to & fro, 500 will be from Delhi/NCR) (Rs. 2000 x 1500 x 2)				Coordinators Meeting
(ii)	On Accommodation				Orientation Programme not conducted due to review and delayed start
	800 Rooms on double occupancy with breakfast & dinner for 2 nights (Rs. 3150 x 800 x 2)	5,040,000			
(iii)	Local Transportation				same as above
	75 buses for 2 days (Rs. 7000 x 75)	525,000			
(iv)	Lunch/ Tea/ Refreshment				No Activity
	Lunch/ Tea/ Refreshment for 2000 participants and 100 organizers (@ Rs. 1000 x 2100 persons)	2,100,000			
(v)	Printing of Literature	200,000			No Activity
(vi)	Other Miscellaneous Expenditure				No Activity
	Booking of Halls, Banners, Audio Visual System, Decorations, webcast Videography/Photography and other expenditure at venue	2,000,000			
	Total	15,865,000	1,358,785	1,400,000	
3	Helpline				
(i)	Establishment and maintenance of Helpline at Rouse Avenue Building for 10 persons at Rs. 15,000 (Rs 150,000 p.m.) initially for 12 months	1,800,000	1,152,108	1,200,000	Maintenance of Helpline @ 60,000 p.m. and previous year installation charges
(ii)	Hiring of a toll free no. from BSNL at Rouse Avenue Building @ Rs. 20,000/- per month	240,000	20,350	110,000	Rs 14,000 p.m.
(iii)	Appointment of 15 tele-callers and counselors @ Rs. 25,000/- per month	4,500,000	1,836,083	2,000,000	Only 06 Technical Support Professional (TSG) appointed.
(iv)	Furniture for helpline	200,000			Using existing furniture but require for next year
	Total	6,740,000	3,008,541	3,310,000	
4	Other Expenditure				
(i)	Software Development	1,000,000	684,852	684,852	Pertain to previous payment*
(ii)	Video Tutorial Development and Improvement of Videos @ Rs. 5000/- per Hr. Video Shoot x 250 + Rs. 2500 per Hr. x 450 Hrs for Video editing + 250 Hrs x 5000 for lectures	3,625,000	700,990	700,990	Validation, Evaluation of Videos & Live Webcasting, Video Review & Clips and Video Shoot - Axis Media & Kamna Films*
(iii)	Development of Broadcasting Rooms	1,000,000			

(iv)	Financial support to the Girl got admitted to IITs 2 Lakhs per annum x 50 girls	10,000,000			No girl eligible from 2014-15 batch
(v)	Advertisement	5,000,000	739,937	750,000	Short Film on Udaan- Prachar Communications and Advertisement for Registration
(vi)	Monitoring and Visits to centres 2 times x 58 centres x 20000 (TA/DA)	2,320,000	327,253	350,000	Coordination centre visit arranged through Regional Offices
(vii)	Miscellaneous expenditure not covered above	2,000,000	27,645	250,000	Office Expenses - Generator etc. and Udaan Library & Stationery Expenses
	Total	24,945,000	2,480,677	2,735,842	
	Grand Total (1+2+3+4)	117,041,600	27,184,937	49,602,642	

BUDGET ESTIMATES OF UDAAN FOR FY 2016-17 (INR)					
Sl. No.	Budget Heads	Budget Estimate (2015-16)	Revised Budget (2015-16) on Cash Basis	Budget Estimates (2016-17)	Remarks (if any) / Nature of Actual Expenditure
1	Conduct of classes:				
(i)	Honorarium/Sitting Allowance & Conveyance to Resource Person and Subject Experts for Online Weekend Classes & Problem Solving	5,760,000	910,000	2,500,000	
(ii)	Consultant/ Professional @ max Rs 30,000 p.m. (P/C/M each) for development of Self Learning Assessment/ Mock Tests, test analysis and preparation of content/ schedule of classes	7,200,000	-	1,100,000	The subject expert is necessary to prepare the study and lesson plan, SLA and analyse the progress of students.
(iii)	Development, Upgradation and maintenance of Technical Platform	2,500,000	-	500,000	Integration of whatsapp and other technical upgradation
(iv)	Cost of Books and other Printed Material (Revision of class XI and class XII) incl. manual for helpline	3,500,000	1,500,000	5,700,000	approx 96 units (33+33+30) @ Rs 12000 per unit and development of Question bank @ Rs 400 (300+100) per question for each unit; publication, dispatch etc.
(v)	Cost of Face to Face Training @ Rs. 8600/- (Center Charges- Rs. 1300+ 2 Facilitators x Rs. 1200+1 Technical Asstt. X Rs. 1000+2 MTS x Rs. 700+ 1 City Coordinator x Rs. 2500) per day for 76 days of PCP for 70 City Coordinators + 10 Lakhs x 3 Crash Courses	38,913,600	35,696,800	50,000,000	Centre Charges for conduction of Online Weekend Contact Classes (16 days at 62 centres and 60 days at 70 centres) and UDAAN Face to Face Crash Course Expenses (Budget proposed for FY 2016-17 also includes the pending payment of previous year)
(vi)	Remuneration to staff involved in Broadcasting @ (2500/- x 7, 1200/- x 4, 1000 x 4, 700 x 2 + Hospitality) x 76 Days	5,688,000	2,300,000	2,000,000	As per revised remuneration proposed by the Committee.
(vii)	Cost of tablets, Keyboard Cover and SD Card including data writing & TA, Conveyance & Courier Expenses for distribution & IT Peripherals Expenses	5,010,000	1,300,000	25,200,000	Includes payables of approx Rs 1.07 crore of last year)
(viii)	Additional SD cards (@ Rs. 900 x 2000 pcs.)	920,000	450,000	1,800,000	
	Total	69,491,600	42,156,800	88,800,000	

2	Orientation Program:				
	Re-imbursement of train/ Bus Fare				
(i)	Fare by AC-3				
	(1500 persons to & fro, 500 will be from Delhi/NCR) (Rs. 3000 x 1500 x 2)	6,000,000	1,400,000	9,000,000	
(ii)	On Accommodation				
	800 Rooms on double occupancy with breakfast & dinner for 2 nights (Rs. 3000 x 800 x 2)	5,040,000		4,800,000	
(iii)	Local Transportation				
	40 buses for 2 days (Rs. 10000 x 40)	525,000		400,000	
(iv)	Lunch/ Tea/ Refreshment				
	Lunch/ Tea/ Refreshment for 2000 participants and 100 organizers (@ Rs. 1000 x 2100 persons)	2,100,000		2,100,000	
(v)	Printing of Literature	200,000	—	200,000	
(vi)	Other Miscellaneous Expenditure				
	Booking of Halls, Banners, Audio Visual System, Decorations, webcast/ Videography/Photography and other expenditure at venue	2,000,000		250,000	
	Total	15,865,000	1,400,000	16,750,000	
3	Helpline				
(i)	Maintenance of Helpline at Rouse Avenue Building @60,000 p.m.	1,800,000	1,200,000	900,000	Incl. payment of last year for 02 months
(ii)	Hiring of a toll free no. from 8SNL at Rouse Avenue Building	240,000	110,000	200,000	
(iii)	Appointment of Technical Support Group Professionals for tele-call, counselling @ Rs. 28,000/- per month	4,500,000	2,000,000	2,000,000	
(iv)	Furniture for helpline	200,000		200,000	
	Total	6,740,000	3,310,000	3,300,000	
4	Other Expenditure				
(i)	Software Development	1,000,000	684,852	700,000	Addition of new features and upgradation
(ii)	Video Tutorial Development and Improvement of Videos @ Rs. 5000/- per day per class Video Shoot for all classes + Rs. 2500 per Hr. x approx. 450 Hrs for Video editing	3,625,000	700,990	2,500,000	Incl payment for last year of approx Rs 5.50 lakhs

(iii)	Development of Broadcasting Rooms	1,000,000		200,000	
(iv)	Financial support to the Girl got admitted to IITs 2 Lakhs per annum x 50 girls	10,000,000		10,000,000	Proposed and may vary based on performance of 2015-16 batch.
(v)	Advertisement	5,000,000	750,000	500,000	DAVP advertisement
(vi)	Monitoring and Visits to 70 centres 70 centres (TA/DA)	2,320,000	350,000	1,750,000	Udaan Meetings, TA & Conveyance
(Vii)	Miscellaneous expenditure not covered above	2,000,000	250,000	500,000	Office Expenses - Generator Etc. and Udaan Library & Stationery Expenses
	Total	24,945,000	2,735,842	16,150,000	
	Grand Total (1+2+3+4)	117,041,600	49,602,642	125,000,000	

ANNEXURE-IV

MINUTES OF THE MEETING OF EXAMINATION COMMITTEE HELD ON 13.5.2016 AT 4.00 P.M. IN THE CONFERENCE HALL, CBSE, SHIKSHA KENDRA, 2ND FLOOR, PREET VIHAR, DELHI - 110 301

Present:

1. Shri Y S K Seshu Kumar
Chairman
CBSE
2. Shri Santosh Kumar Mall
Commissioner
Kendriya Vidyalaya Sangathan,
18-Institutional Area,
Shaheed Jeet Singh Marg,
New Delhi-110016
3. Dr. Jaswinder Singh
Principal
Sri Guru Teg Bahadur Khalsa College
New Delhi
4. Dr. Om Vikas
Retired Professor
Tarang Apartments,
I.P.Extension,
Delhi-110092
5. Dr. Sunita S Kaushik
Additional Director of Education (Schools)
Directorate of Education
Delhi-110054
6. Mrs. Jyoti Arora
Principal
Mount Abu Public School
Sector-5, Pocket B-8,
Rohini, Delhi-110085
7. Shri K K Choudhury
Controller of Examinations
CBSE

In the Chair

Member Secretary

Mrs. Usha Saini, Deputy Director of Education, Directorate of Education could not attend due to pre-occupations.

Dr. Antriksh Johri, Director (IT) also attended the Meeting. Further Mrs. Dharini S. Arun, Deputy Secretary (Legal) and Mrs. Kavita Vazirani, Deputy Secretary (Coord) were also present in the Meeting.

Chairman, CBSE extended a warm welcome to all the Members of the reconstituted Committee which met for the first time. Thereafter, he requested the Controller of Examinations to take up the Agenda. Shri K K Choudhury, Controller of Examinations while welcoming the Members requested them to give the Board their valuable suggestions on this platform. He then took up the Agenda for discussion.

ITEM I : TO RATIFY MINUTES OF THE MEETING OF THE EXAMINATION COMMITTEE HELD ON 31st March, 2015.

The Members were informed that the Minutes of the last Meeting of the Examination Committee held on 31st March, 2015 were placed before the meeting of the Governing Body held on 8th July, 2015 for approval. As some of the decisions taken in the Examination Committee were to be implemented for 2015 examination, the same were circulated to all concerned vide Notification dated 25.6.2015 and the remaining decisions have been circulated vide Circular dated 20.8.2015.

The Committee confirmed the Minutes of the Examination Committee held on 31st March, 2015.

ITEM II : TO REPORT ACTION TAKEN ON THE MINUTES OF THE EXAMINATION COMMITTEE HELD ON 31st March, 2015

While going through the action taken by the Board on the resolutions of the Examination Committees held on 30.7.2014 and 31.3.2015, the Members ratified the actions taken by the Board however with regard to Item III of Examination Committee dated 30.7.2014 opined that specially abled candidates be permitted to use technology for writing in the examinations instead of providing them with the services of scribe. It was also opined that Inclusive Cell look into this aspect and also organize workshop for discussion.

RESOLUTIONS OF EXAMINATION COMMITTEE DATED 30TH JULY, 2014

ITEM No.	ITEM HEADING	Resolution of the Committee	Action Taken
III	TO REPORT ACTION TAKEN BY THE BOARD IN APPROVING THE DIRECTIONS GIVEN BY MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT, DEPARTMENT OF DISABILITY AFFAIRS VIDE ITS OM NO. F.NO 16-	The members were informed that in few cases the writer brought by the disabled candidate was highly qualified which is against the ethics of the examination and resolved that the issue be taken up with the Ministry of Social Justice and Empowerment.	The matter has been referred to the Ministry of Social Justice and Empowerment vide this office letter No. CBSE / ASCoord / MHRD / 112233 / 956 dated 28.4.2016.

	110/2003-DD.III DATED 26.2.2013 AND TO CONSIDER AMENDMENT IN RULES OF THE EXAMINATION BYE-LAWS.		
IV	TO REPORT ACTION TAKEN BY THE BOARD IN (i) PERMITTING RE-EVALUATION OF EVALUATED ANSWER(S) AND ITS MODALITIES (ii) CHANGE IN THE DURATION FOR VERIFICATION OF MARKS/PROVIDING OF PHOTOCOPY OF THE EVALUATED ANSWER BOOKS (iii) RE-EVALUATION IN NUMBER OF QUESTION MORE THAN 10 IN A FEW CASES ON REPRESENTATIONS RECEIVED (iv) RE-EVALUATION IN THREE SUBJECTS OTHER THAN THOSE NOTIFIED (v) AMENDMENTS IN RULE 61 OF THE EXAMINATION BYE-LAWS	(i) Ratified the decisions taken by the Board; and (ii) Resolved that in future re-evaluation be done strictly as per approved scheme i.e. in the specified subjects and the number of questions.	Cognizance has been taken for future.
VI	TO REPORT ACTION TAKEN BY THE BOARD IN GIVING ONE MORE CHANCE FOR IMPROVEMENT OF PERFORMANCE IN RESPECT OF STUDENTS OF CLASS IX SESSION 2013-2014	Members opined that in future, policy be adhered strictly.	Cognizance has been taken for future.
XI	TO REPORT ACTION TAKEN BY THE BOARD IN ENHANCING THE RATE OF REMUNERATION PAYABLE TO THE EXAMINERS FOR EXAMINING THE ANSWER BOOKS FOR THE SENIOR	The Committee ratified the decision that the remuneration be enhanced to meet the job responsibility. The Committee was further apprised that a sub-committee has been	Sub-committee has been constituted and the matter is under consideration.

	AND SECONDARY SCHOOL EXAMINATIONS W.E.F. 2014 EXAMINATIONS.	constituted to look into the revision of the rates and examination fee which will meet shortly and examine the issue in the light of the resolution of the Examination Committee.	

RESOLUTIONS OF THE EXAMINATION COMMITTEE DATED 31ST MARCH, 2015

Item No.	Item/Heading	Resolution of the Committee	Action taken
III	TO CONSIDER AMENDMENT IN RULE 24 (iii) OF THE EXAMINATION BYE-LAWS RELATING TO EXEMPTION TO VISUALLY IMPAIRED, PHYSICALLY HANDICAPPED, AUTISTIC, DYSLEXIC, SPASTIC AND CANDIDATES WITH DISABILITIES AS DEFINED IN THE PERSONS WITH DISABILITIES ACT, 1995	Resolved to amend Rules 24 (iii) & 46 of the Examination Bye-laws and be implemented w.e.f. Class IX session 2015-16	Amended rules have been notified vide Notification No. CBSE / Coord / EC-31-03 / 2015/19859-90 dated 25.06.2015.
IV	TO CONSIDER AMENDMENT IN RULE 36.1 (iv) OF THE EXAMINATION BYE-LAWS RELATING TO RULES FOR UNFAIRMEANS CASES	Resolved to amend Rule 36.1(iv) of the Examination Bye-laws.	Amended rule has been notified vide Notification No. CBSE / Coord / EC-31-03 / 2015/19859-90 dated 25.06.2015.
V	TO CONSIDER AMENDMENT IN RULES 69.1 (i) AND 69.2 (iv) OF THE EXAMINATION BYE-LAWS RELATING TO CHANGE IN NAME AND PERIOD FOR CORRECTION IN DATE OF BIRTH.	Resolved as under: i) to consider the cases received in the office as per Office Order dated 16.02.2015; ii) to amend Rule 69.1(ii) to make the period for correction in name/surname in consonance with the period of correction in date of birth; and iii) to amend Rules 69.1 and 69.2 of the Examination Bye-laws to be in consonance with the rules	Cases have been considered in accordance with Office Order dated 16.2.2015; Amended rules have been notified vide Notification No. CBSE/Coord/EC-31-03/2015/19859-90 dated 25.06.2015.

		contained in the Manual of Rules and Regulations of the Board.	
VI)	TO REPORT ACTION TAKEN BY THE BOARD IN APPOINTING TGTs AS HEAD EXAMINERS IN CLASS X & GUEST TEACHERS AS EXAMINERS BOTH IN CLASSES X & XII BY REGIONAL OFFICE, DELHI IN 2014 AND TO APPROVE THE SAME ARRANGEMENT FOR 2015 EXAMINATION ALSO	Resolved as under: i) ratified the decision taken by the Board in appointing TGTs as Head Examiners for Class X and Guest Teachers as Examiners for Classes X & XII for 2014 and 2015 examinations; and ii) resolved that the independent schools be directed to depute their teachers for evaluation work failing which action be initiated against the defaulting schools so as to lessen the pressure on the teachers working in the Govt. and Govt. aided schools of Delhi.	No further action is required to be taken. Schools have been requested to depute their teachers for evaluation
VII)	TO CONSIDER ELICITING THE INFORMATION RELATING TO THE MOTHER-TONGUE AND PREFERENCE OF THE LANGUAGES FOR STUDY UNDER THE THREE LANGUAGE FORMULA OF A CHILD IN COMPLIANCE TO THE DIRECTIONS OF THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT, DEPARTMENT OF HIGHER EDUCATION, MINORITY CELL OFFICE MEMORANDUM DATED 29 th AUGUST, 2014.	Resolved as under: i) all the schools affiliated to the Board be directed to include the column for eliciting the information on the mother-tongue of the Child in the Application form for Admission and recorded in the Admission & Withdrawal Register ii) all the schools affiliated to the Board be directed to obtain the information relating to the preference of the languages for study under the three language formula	Resolution has been circulated vide circular - No. CBSE / ASCoord / EC-31.03.2015 / 875-77 dated 20.08.2015 to the schools affiliated to the Board for taking necessary action.
VIII)	TO CONSIDER COMPUTING THE MARKS ON PRO-RATA BASIS IN THE SUBJECT OF	Resolved as under: a) marks obtained in project work in the	

	BUSINESS STUDIES W.E.F. 2015" EXAMINATION IN RESPECT OF FAILURE/COMPARTMENTAL/IMPROVEMENT CANDIDATES & FRESH PRIVATE CANDIDATES UNDER DELHI REGION ON ACCOUNT OF 20 MARKS PROJECT WORK	subject of Business Studies by the Improvement and compartmental candidates be doubled to be out of 20 instead of 10; b) marks in respect of failure and fresh private candidates be computed on pro-rata basis out of 100 by including the 20 marks on account of project work.	Action has been taken
IX)	TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING CORRECTION IN DATE OF BIRTH IN RESPECT OF 08 CANDIDATES IN RELAXATION OF RULE 69.2(iv) OF THE EXAMINATION BYELAWS	The committee ratified the decision taken by the Board.	No further action is required to be taken.
X)	TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING CORRECTION IN DATE OF BIRTH IN RESPECT OF KM. SURBHI JINDAL ROLL NO.6137579 OF 2008.	Ratified the decision taken by the Board.	No further action is required to be taken.
XI)	TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING CHANGE IN CANDIDATE'S NAME IN RESPECT OF KM. SABEEN MURAD TO FIZA KHAN IN RESPECT OF ROLL NO.6105818 OF 2005 IN RELAXATION OF RULE 69.1(i)(c) OF THE EXAMINATION BYE-LAWS i.e. WITHOUT PUBLICATION IN GOVERNMENT GAZETTE.	Resolved that the Board may write to Ministry of External Affairs and Ministry of Home Affairs to seek their opinion in this regard.	Placed as Item III of the present Agenda for deliberation
XII)	TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING EXTRA TIME TO MASTER NOEL T ALLAN FOR THE SENIOR SCHOOL	Ratified the decision taken by the Board	No further action is required to be taken

	CERTIFICATE (CLASS XII) EXAMINATION BYE-LAWS ON ACCOUNT OF HIS SUFFERING FROM NEUROLOGICAL PROBLEM-		

ITEM III : TO RECONSIDER THE RESOLUTION OF THE EXAMINATION COMMITTEE OF 31.3.2015 AGAINST ITEM XI WITH REGARD TO CHANGE IN CANDIDATE'S NAME IN RESPECT OF KM. SABEEN MURAD TO FIZA KHAN ROLL NO. 6105818 OF 2005

The Members were apprised that Km. Sabeen Murad Fiza Khan, a Pakistani national who has passed Class X in 2005 from Central Public School, Dubai, UAE vide Roll NO.6105818 had applied for change in name and had stated that being a Pakistani national, getting the same published in Government Gazette was not possible. The Board has permitted change in name in relaxation of the condition of the publication in Government Gazette viz. Rule 69.1(i)(c).

While considering the Item the Examination Committee which met on 31.3.2015 resolved that the Board may write to Ministry of External Affairs and Ministry of Home Affairs to seek their opinion with regard to permitting change in candidate's name and put up before the next meeting of the Examination Committee for further appropriate action.

The Members was further apprised that the revised documents have already been issued before the Examination Committee met on 31.3.2015.

After deliberations the Committee resolved that as she is a Pakistani national, the matter of change of her name be brought to the notice of the Ministry of External Affairs and Ministry of Home Affairs.

ITEM IV : TO CONSIDER CONTINUATION OF THE PROCESS OF REVALUATION

The Members were informed that the Board had the process of verification of marks/verification of grades. It started providing photo-copy of the evaluated answer books w.e.f. 2012 examinations. For Class XII the process of re-evaluation has been started w.e.f. 2014 Examination in the identified 10 subjects and upto maximum 10 questions in each subject as there was change in the engineering entrance exam pattern pertaining to Engineering Courses where Board marks are also being taken into consideration for the purpose of arriving at normalized marks.

The Members were also apprised that in the previous year there were two cases filed before the Hon'ble High Court of Delhi where in one case CBSE had been directed to do revaluation in the subject of Physical Education in the year 2015 and in another case maximum limit of 10 questions was challenged. Also, representations have been received requesting to increase the number of questions and the number of subjects w.e.f. 2017 examinations.

The Members were also apprised that opinion of the Legal Advisor had been obtained on the following issues:-

"ISSUE 1 - Whether CBSE has to do revaluation in all subjects & whether the selected subjects as notified in 2014 & 2015 examination stands quashed by the High court

OPINION OF LA - The notification in the case of Samarth Mittal has not been quashed by the Hon'ble High Court vide its judgment dated 06-07-2015. There was a direction to do revaluation in the subject 'Physical Education' in the case of Samarth Mittal. Of course, unless it is set aside by Division Bench, this can be cited as a precedent by other students who are looking at revaluation in subjects other than the notified subjects.

To get over this judgement, CBSE may consider amending its Examination Byelaws to reflect that revaluation is being offered in limited number of subjects that may be notified from time-to-time.

ISSUE 2 - Whether CBSE can do away with revaluation and have only verification and providing photocopies of evaluated answer book instead of having revaluation in selected subjects.

OPINION OF LA - Yes, CBSE can do away with revaluation and have only verification and providing photocopies of evaluated answer book. However, Examination Byelaws will have to be amended for this purpose....."

The Members were also apprised of the statistics of 2015 with regard to the number of requests received for re-evaluation and the percentage of mistake cases which were found to be only .02% as also the Board marks would not be taken into account for calculation of all India rank for engineering entrance w.e.f. 2017 examination.

The Members were of the view that though variation in evaluation to the tune of 5% to 7% is internationally accepted, stakeholders at large have faith in the system of the CBSE and taking into consideration the opinion of the Legal Advisor, it resolved as under:

- i) for 2016 examination Re-evaluation be continued as the Board marks will be taken into account for calculation of All India Rank for engineering entrance;
- ii) w.e.f. 2017 examination the process of Re-evaluation be done away with; and
- iii) as the Re-evaluation process would be done away with w.e.f. 2017 examinations, the amended rules as under will come into force w.e.f. 2017 examination -

RULE NO.	EXISTING RULE	AMENDED RULE
61(ii)(a)	For the Senior School Certificate Examination conducted by the Board	For the Senior School Certificate and Secondary School Examinations

	such an application must be made by the candidate within 07 days from the date of declaration of result for Main Examination held in March/April and 05 days for Compartment/Improvement of Performance Examination held in July, in the manner as prescribed by the Board from time to time. However, for the Secondary School Examination conducted by the Board such an application must be made by the candidate within 21 days from the date of declaration of result for Main Examination held in March/April and 15 days for Compartment/Improvement of Performance Examination held in July, in the manner as prescribed by the Board from time to time.	conducted in March / April and Compartment / Improvement of Performance examinations conducted in July by the Board such an application must be made by the candidate in the manner and within the schedule as prescribed by the Board from time to time.
61(ii)(b)	For Secondary School Examination conducted by the Schools affiliated to the Board such an application may be made by the candidate to the school within 21 days from the date of the declaration of result for Main Examination held in March and 15 days for Improvement of Performance Examination held by July. The school(s) shall intimate change in marks, if any, to the Board thereafter.	For Secondary School Examination conducted by the Schools affiliated to the Board in March and Improvement of Performance examination conducted by July, such an application may be made by the candidate to the school within the schedule as prescribed by the Board from time to time. The school(s) shall intimate change in marks, if any, to the Board thereafter.
61(iv)	For Senior School Certificate (Class XII) Examination, a candidate may also apply for re-evaluation in the manner as prescribed by the Board from time to time. However for Secondary School (Class X) Examination conducted by the Board no candidate shall claim, or be entitled to, revaluation of his/her answer book(s).	No candidate shall claim, or be entitled to, revaluation of his/her answer book(s).
61(vi)	In no case the verification of marks/grades and/or re-evaluation shall be done in the presence of the candidate or anyone else on his/her behalf.	In no case the verification of marks/grades shall be done in the presence of the candidate or anyone else on his/her behalf.
61(vii)	Verification of marks/grades obtained by a candidate /Re-evaluation will be done by the officials/personnel	Verification of marks / grades obtained by a candidate will be done by the officials appointed by or with the

	appointed by or with the approval of the Chairman	approval of the Chairman.
61(vii i)	The marks, on verification will be revised upward or downward, as per the actual marks obtained by the candidate in his/her answer book. However, the marks on Re-evaluation, will be revised upward or downward, as per the policy prescribed by the Board, from time to time.	The marks, on verification will be revised upward or downward, as per the actual marks obtained by the candidate in his/her answer book.
61(xi i)	The decision of the Chairman on the result of the verification of marks/grades and re-evaluation shall be final.	The decision of the Chairman on the result of the verification of marks/grades shall be final.

ITEM V : TO CONSIDER AMENDMENT IN RULES 17(c) AND 20(d) OF THE EXAMINATION BYE-LAWS RELATING TO PERSONS ELIGIBLE TO APPEAR AS 'PRIVATE CANDIDATE' AT DELHI SENIOR(CLASS XII) AND SECONDARY(CLASS X) EXAMINATIONS

The Members were informed that as per the prevalent Rules Physically handicapped students are only eligible to appear for the Senior (Class XII)) and Secondary (Class X) examinations under Delhi Scheme as under as per the relevant rules of the Examination Bye-laws:

- a) **RULE 17(c) FOR CLASS XII** – Physically handicapped students who have obtained minimum Grade D, in at least five subjects(excluding the 6th additional subject) under Scholastic Area A as per the Scheme of Studies, Grades in subjects under Scholastic Area B and in Co-Scholastic Areas under the Continuous and Comprehensive Evaluation scheme in the Secondary School examination conducted by the school affiliated to the Board or an equivalent examination conducted by any recognised Board in India at least two years before appearing at the Senior School Certificate Examination on producing reasonable evidence of having deficiency to attend normal institutions for the purpose of studies.
- b) **RULE 20(d) FOR CLASS X** - Physically handicapped students on producing reasonable evidence of having difficulty to attend normal institutions in the subjects not involving practical training/examination.

The Members were further informed that presently, in addition to the above provisions following is also being considered -

- Visually Impaired students are also being permitted to appear for the Class XII & X examinations as PRIVATE CANDIDATES under Delhi Scheme;
- Visually Impaired students are being permitted to offer 03 languages and 02 subjects at Secondary level as against the scheme of studies which envisages 02 language formula;
- Visually Impaired students are being permitted to offer 02 languages at Core level as against 01 language at Core level;

Dr. Om Vikas opined that a Committee may be constituted to consider merger of Delhi Scheme with All India Scheme. He was apprised that the Delhi scheme is primarily meant for the Govt. and Govt. aided schools of Delhi however, all the independent schools situated in Delhi are under the All India Scheme. Syllabus, design of question papers and the question papers administered under both the schemes in Delhi are the same. The difference lies in the fee structure and certain categories of students who are permitted to appear under Delhi Scheme as private candidates for the Class X & XII examinations. As the schemes are adequately defined in the Examination Bye-laws, there does not arise any need to constitute a Committee to consider their merger.

As the practices are in existence and are in favour of the specially abled candidates, the Committee ratified/resolved as under:

- i) ratified the action taken by the Board in permitting Visually Impaired students to appear for Class XII & X examinations as PRIVATE CANDIDATES under Delhi Scheme and resolved that this be continued in future;
- ii) resolved to amend Rules 17(c) and 20(d) of the Examination Bye-laws to read as under:

RULE NO.	EXISTING RULE	AMENDED RULE
17(c)	Physically handicapped students who have obtained minimum Grade D in at least five subjects(excluding the 6th additional subject) under Scholastic Area A as per the Scheme of Studies, Grades in subjects under Scholastic Area B and in Co-Scholastic Areas under the Continuous and Comprehensive Evaluation scheme in the Secondary School examination conducted by the school affiliated to the Board or an equivalent examination conducted by any recognised Board in India at least two years before appearing at the Senior School Certificate Examination on producing reasonable evidence of having deficiency to attend normal institutions for the purpose of studies.	Physically and Visually Impaired students who have obtained minimum Grade D in at least five subjects(excluding the 6th additional subject) under Scholastic Area A as per the Scheme of Studies, Grades in subjects under Scholastic Area B and in Co-Scholastic Areas under the Continuous and Comprehensive Evaluation scheme in the Secondary School examination conducted by the school affiliated to the Board or an equivalent examination conducted by any recognised Board in India at least two years before appearing at the Senior School Certificate Examination on producing reasonable evidence of having deficiency to attend normal institutions for the purpose of studies
20(d)	Physically handicapped students on producing reasonable evidence of having difficulty to attend normal institutions in the subjects not involving practical training/examination	Physically and Visually Impaired students on producing reasonable evidence of having difficulty to attend normal institutions in the subjects not involving practical training/examination

- iii) ratified that the result of the Visually Impaired candidates be computed and declared in relaxation of the scheme of studies i.e. in 03 languages and 02 elective subjects at Secondary level as against the scheme of studies which envisages 02 language formula; and
- iv) ratified that the result of the Visually Impaired candidates be computed and declared in relaxation of the scheme of studies i.e in 02 languages at Core level as against 01 language at Core level at Senior level

ITEM VI: TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING THE PRIVATE CANDIDATES TO OFFER SUBJECTS HAVING PROJECT WORK AND TO CONSIDER AMENDMENT IN RULE 19(v) OF EXAMINATION BYE-LAWS

The Members were informed that at Senior level, a large number of private candidates as also girl candidates appearing under Delhi Scheme seek change of subject. In the recent past, project work has been introduced in Accountancy, Business Studies, History and w.e.f. 2016 examination in the subject Bengali at Senior level. In order to enable the private and girl candidates to offer the above subjects and any other subject which may involve project work, decision has been taken by the Board to permit them to offer the subjects involving project work and the marks obtained by them in the theory part be computed to be out of 100 on pro-rata basis. This has been implemented w.e.f 2015 examination.

The Members were informed that present Rule 19(v) of the Examination Bye-laws does not permit a private candidate to offer subject having practical component.

The Members after considering the curriculum and the provisions of the Board ratified/resolved as under:

- (i) ratified the action taken by the Board in permitting the private and girl candidates to offer subjects having project work w.e.f. 2015 examination and result computed on pro-rata basis to be out of 100; and
- (ii) resolved that Rule 19(v) of the Examination Bye-laws be amended to read as under:

Rule No.	Existing Rule	Amended Rule
19(v)	Private candidates shall not be allowed to offer such subjects for the examination which involve practical work except in the case of candidates who had failed earlier and who had put in a regular course of study at an institution affiliated to the Board in the previous academic year. However notwithstanding this condition, female candidates may offer Home Science with practical.	Private candidates shall not be allowed to offer such subjects for the examination which involve practical work except in the case of candidates who had failed earlier and who had put in a regular course of study at an institution affiliated to the Board in the previous academic year but shall be permitted to offer such subjects which involve project work. However notwithstanding this condition, female candidates may offer Home Science with practical.

- iii) resolved that the Board may examine whether the private candidates taking subjects having project work could be assigned schools where they could complete their project work and the same be examined as is being examined in respect of regular candidates.

ITEM VII : TO CONSIDER AMENDMENT IN THE PASS CRITERIA IN REFERENCE TO RULE 24(iii) OF THE EXAMINATION BYE LAWS WITH REGARD TO TAKING SUBJECTS UNDER NSQF VOCATIONAL STREAM BY VISUALLY IMPAIRED, PHYSICALLY HANDICAPPED, AUTISTIC, DYSLEXIC, SPASTIC AND CANDIDATES WITH DISABILITIES AS DEFINED IN THE PERSONS WITH DISABILITIES ACT, 1995.

The Members were informed that as per the scheme of NSQF candidates can take one subject at 'Compulsory' level as 6th subject and CGPA is calculated out of 6 subjects or 'Optional' level as 7th subject and CGPA is calculated out of 5 subjects only.

The Members were further apprised that in accordance with the present rule of the Examination Bye-laws Sachdeva Public School, Rohini, Delhi vide their letter dated 15.1.2016 informed that they have 03 candidates in Class X/2016 and 03 students in Class IX/2016 who have taken Code 462 as one of the five subjects as per the Scheme of Studies meaning thereby that they have only 05 subjects of study as against 6 required under NSQF Compulsory group.

The Members were apprised that present Rule 24 of the Examination Bye-laws is contradictory to the scheme of studies, with regard to subjects being offered under NSQF to specially abled candidates.

The Members after considering the scheme of studies and provisions extended to specially abled candidates, ratified/resolved as under:

- a) ratified the decision taken by the Board in permitting 03 candidates of Class X/2016 to continue with the 5 subjects including Code 462 and their CGPA may be calculated out of 5 subjects only;
- b) resolved that 03 candidates of Class IX/2016 may be permitted to continue with the 5 subjects including Code 462 and their CGPA in Class X/2017 may be declared out of 5 subjects only;
- c) resolved that the criteria for calculation of CGPA in respect of Spastic, Visually Impaired, Physically Handicapped, Dyslexic, Autistic and Candidates with disabilities as defined in the Persons with Disabilities Act, 1995 be calculated out of 5 subjects only even if offering a NSQF subject under Compulsory group
- d) resolved to amend Rule 24(iii) of the Examination Bye-laws to read as under :

Rule No.	Existing Rule	Amended Rule
24(iii)	"Candidates with visual and hearing impairment, Spastic, Dyslexic, Autistic and candidates with disabilities as defined in the Persons with Disabilities Act, 1995 have the option of studying one compulsory language as against two. This language should be in consonance with the overall spirit of the Three Language Formula prescribed by the Board. Besides one language any four of the following subjects be offered". Mathematics, Science, Social Science, another language, Music, Painting, Home Science, Foundation of Information Technology, Commerce(Elements of Business) & Commerce(Elements of Book Keeping and Accountancy), E-Typewriting(English), E-Typewriting(Hindi), Introduction to Computer Technology, Retail(NSQF) and Information Technology(NSQF)	"Candidates with visual and hearing impairment, Spastic, Dyslexic, Autistic and candidates with disabilities as defined in the Persons with Disabilities Act, 1995 have the option of studying one compulsory language as against two. This language should be in consonance with the overall spirit of the Three Language Formula prescribed by the Board. Besides one language any four of the following subjects be offered". Mathematics, Science, Social Science, another language, Music, Painting, Home Science, Foundation of Information Technology, Commerce(Elements of Business), Commerce(Elements of Book Keeping and Accountancy), E-Typewriting(English), E-Typewriting(Hindi), Introduction to Computer Technology, any one out of Retail(NSQF) and Information Technology(NSQF)

e) resolved to amend Rule 41.1(i) of the Examination Bye-Laws to read as under :

Rule No.	Existing Rule	Amendment Rule
41.1(i)	A candidate not covered under the scheme of Continuous and Comprehensive Evaluation will be eligible to get the Statement of Subject wise performance / Qualifying Certificate if he/she gets minimum Grade 'D' in all the five subjects (excluding the 6th additional subject) under Scholastic Area in the main or at the only attempt of Improvement of Performance. However, a candidate who has appeared at the Secondary School Examination under the Scheme of Continuous and Comprehensive Evaluation will	A candidate not covered under the scheme of Continuous and Comprehensive Evaluation will be eligible to get the Statement of Subject wise performance/Qualifying Certificate if he/she gets minimum Grade 'D' in all the five subjects (excluding the 6th additional subject) under Scholastic Area in the main or at the only attempt of Improvement of Performance. A candidate who has appeared at the Secondary School Examination under the Scheme of Continuous and Comprehensive Evaluation will be eligible to get the "Grade Sheet cum Certificate of Performance, indicating the grades

	be eligible to get the "Grade Sheet cum Certificate of Performance indicating the grades obtained in the subjects under Scholastic Area A, Scholastic Area B and Co-scholastic Areas.	obtained in the subjects under Scholastic Area A, Scholastic Area B and Co-scholastic Areas if he/she gets minimum Grade 'D' in all the <u>five/six</u> subjects (excluding the additional subject) under Scholastic Area in the main or at the only attempt of Improvement of Performance.

ITEM VIII: TO CONSIDER AMENDMENT IN RULE 40.2(vi) OF THE EXAMINATION BYE-LAWS RELATING TO THE PASS CRITERIA FOR PASSING CLASS XI EXAMINATION

The Members were informed that the Examination Committee at its meeting held on 25.1.2012 while considering the candidature of 20 students of Ajmer region who were failure in two or three subjects in class XI and subsequently passed in supplementary/Comptt. Examination conducted by their respective schools and had sought admission in class XII in other schools had resolved as under in the light of the rules of the Board, Kendriya Vidyalaya Sangathan and Directorate of Education, Delhi

- the candidates who have failed in class XI in two subjects but later declared pass after supplementary/compartement Examination be permitted to appear for the class XII examination in year 2012;
- the candidate failing in three subjects in class XI though promoted to Class XII after supplementary/compartement Examination conducted by their respective school be not permitted to appear at the AISSCE-2012.
- For future a Committee be constituted to suggest the criteria regarding number of subjects to be allowed for class XI by the schools.

As resolved by the said Examination Committee a Sub-Committee was constituted to consider the issue which met on 14.4.2012 and 11.7.2012 and submitted its recommendation after considering the practices prevalent in other Boards, Kendriya Vidyalaya Sangathan & Directorate of Education, Delhi.

Before accepting the recommendation of the Committee Board has obtained the practice prevalent in other Boards also.

The Members after considering the practices being following in other Boards, Directorate of Education and Kendriya Vidyalaya Sangathan as also that the curriculum at Senior level is of two years hence the rules applicable for Class XII should only be applicable for Class XI considered that the pass criteria from Class XI to Class XII and resolved to amend Rule 40.2 of the Examination Bye-laws to read as under:

Rule No.	Existing Rule	Amended Rule
40.2	A candidate failing in one of the five subjects of external examination shall be placed in compartment in that subject provided he/she qualifies in all the subjects of internal assessment.	i) A candidate failing in one of the five subjects of external examination at Class XII shall be placed in Compartment in that subject provided he/she qualifies in all the subjects of internal assessment.

	New Rule	ii) A candidate failing in one of the five subjects of external examination at Class XI shall be placed in Compartment in that subject provided he/she qualifies in all the subjects of internal assessment.

ITEM IX: TO CONSIDER AMENDMENT IN CHAPTER 11 OF THE EXAMINATION BYE-LAWS RELATING TO EQUIVALENCY OF FOREIGN DEGREES.

The Members were informed that the Equivalencies granted by AIU as contained in their handbook of 2006 have been incorporated in Rule 71 of the Examination Bye Laws.

The Members considering that as the Examination Bye-laws were only being updated based on the information provided by Association of Indian Universities, resolved that the names of degrees as under be included in Chapter 11 of the Examination Bye-laws:

	Examination conducted by	Equivalent to as per Association of Indian Universities handbook Equivalence of Foreign Degrees -

GENEVA

International Baccalaureate Diploma	International Baccalaureate Organization	+2 stage Examination

MAURITIUS

**GCE "A & O" (Ordinary and Advanced) Level Exam	Department of Education of Mauritius	Same parity as accorded to GCE 'O' level & 'A' level examinations of British Examining Bodies in UK. GCE of Examination Bodies with passes in (a) five subjects at 'O' Level and two Subjects at 'A' Level or (b) four subjects at 'O' Level and three subjects at 'A' Level has been recognized as equivalent to a pass in the 12 year Pre-Uni./ Higher Secondary exam

ZIMBABWE

'O' & 'A' Level Exam	Deptt. of Examination	GCE (O & A Level) exam, conducted by Govt. of Zimbabwe in the same terms as the recognition accorded to the GCE 'O' Level and the GCE 'A' Level exams. Conducted by the Examining Bodies in UK. GCE of Examination Bodies with passes in (a) five subjects at 'O' Level and two Subjects at 'A' Level or (b) four subjects at 'O' Level and three subjects at 'A' Level has been recognized as equivalent to a pass in the 12 year Pre-Uni./ Higher Secondary exam

CONGO (DEMOCRATIC REPUBLIC)

EXAMEN D'ETAT	Ministry of Primary, Secondary & Professional Education	+ 2 stage Examination

REPUBLIC OF BURUNDI

12 year Certificate D' Enseignement Secondaire Generale (D' Humanities General)	Ministry of National Education	+2 stage Examination

STATE OF ERITREA

Eritrean Secondary Education Certificate	Ministry of Education	+2 stage Examination

REPUBLIC OF CHAD

Baccalaureat De L' Enseignement DU Second Degree	Baccalaureate of Secondary Education)	+2 stage Examination

Level 3 of NZQA New Zealand :-

- 1) Candidate having passed Ontario Secondary School Diploma of the Ministry of Education, Ontario should have acquired minimum 6 (Six) "U/M" (University Preparatory Coursed).

- 2) Candidates having passed O and A level Examination should fulfill the same conditions as prescribed at Sr. No. (IV).
- 3) High School Diploma awarded by the American Schools in USA and other parts of the world should be accredited either by the State Departments of Education OR by Six Regional Accrediting Agencies in USA:-
 1. Middle States Association of Schools and Colleges.
 2. New England Association of Schools and Colleges.
 3. North Central Association of Schools and Colleges.
 4. North West Association of Schools and Colleges.
 5. Southern Association of Schools and Colleges.
 6. Western Association of Schools and Colleges.

ITEM X : TO CONSIDER CHARGING OF REGISTRATION FEE IN CLASSES IX & XI FROM VISUALLY IMPAIRED, PHYSICALLY HANDICAPPED STUDENTS AS ALSO FAILURE STUDENTS

The Members were informed that CBSE has started the process of registering students in Class IX and Class XI and a fee of Rs.100/- per student is charged. They were also informed that presently registration fee nor the examination fee is being charged from Visually Impaired students under Delhi scheme. However, the failure students of Class IX & XI and re-registering in the subsequent year in the same class as a regular student is also required to pay the registration fee again as the Board has to perform all the activities related to the registration afresh.

The Members were apprised that requests have been received from Government schools of Delhi which come under the Delhi Scheme not to charge the registration fee from the failure students re-registering in Class IX or XI.

The Members were further apprised that the Government schools of Sikkim, Arunachal Pradesh, A& N Islands, UT of Chandigarh are also affiliated to the CBSE but under All India Scheme and the failure students of Class IX or XI re-registering in the next academic session are required to again remit the registration fee.

After considering the differences between the All India and Delhi schemes & the processes involved during the registration of students in Class IX and/or XI, the Members ratified/resolved as under:

- i) resolved that the existing provision of not charging registration and examination fees from Visually Impaired students appearing under Delhi scheme be continued; and
- ii) resolved that registration fee be taken from failure candidates re-registering as regular students in Class IX or XI from Government schools under Delhi Scheme as is being done under All India Scheme.

ITEM XI : TO RATIFY DECISION TAKEN BY THE BOARD IN CONDUCTING PRACTICAL EXAMINATION ONLY BY ONE EXAMINER IN CASES AN EXTERNAL EXAMINER CAN NOT BE APPOINTED BY THE REGIONAL OFFICE AS THE SUBJECT IS BEING TAUGHT ONLY IN ONE SCHOOL UNDER ITS JURISDICTION OR IN MORE SCHOOLS BUT GEOGRAPHICALLY FAR OFF AND TO CONSIDER CONTINUING THIS PRACTICE FOR FUTURE EXAMINATIONS ALSO.

The Members were apprised that as per the Scheme of Studies a candidate has to take 01 language at Core level and 4/5 subjects at Elective level to appear for the examination. The elective subjects can also be a subject/group of subjects from vocational streams having practical component. As per the policy and practice of the Board, the practical examination is conducted by an Internal as well as an External Examiner. It has been observed that some of the subjects, especially under vocational stream, have few candidates spread across the country and abroad. In cases where there are no two schools nearby having the same subject nor any other Professional Institute/College in the vicinity teaching that subject, it becomes difficult to arrange for a person to act as External Examiner and in such subjects, the practical examination is got conducted by a single examiner only.

The Members were further apprised that for 2016 examination, the details of such subjects alongwith number of schools offering them under the jurisdiction of the Regional Office is as under. The Members were also informed that the details may vary from year to year:

Sub Code	Ajmer	Chennai	Allahabad	Dehradun	Bbsr
031	01 (Churu, Raj)	02 (Chennai)			
032	01 (Tikamgarh, MP)				
035				01 (Bulandshahr)	
050	01 (Jodhpur, Raj)	02 (Chennai)			
051				03 (Ghaziabad & Meerut)	01 (Khorda, CG)
052		01 (Bengaluru, KK)			
057		01 (Chennai)		057 (Ghaziabad & Dehradun)	
059					02 (Sundargarh & Khorda, CG)
60	01 (Jaipur, Raj)				
068			01 (Varanasi, UP)		02 (Chhattisgarh & Kolkata)
069		01 (Nagpur)			
070	02 (Jaipur, Raj)				
072	02 (Morena & Gwalior, MP)		01 (Lakhimpur Kheri, UP)		
073		01 (Thane, MR)			
075		02 (Telangana & Chennai)	01 (Lucknow, UP)		
076				03 (Meerut & Aligarh)	

078	01 (Jaipur, Raj)		01 (Lucknow, UP)		01 (Kolkata)
079	02 (Pillani & Jhunjhunu, Raj)	01 (Bhimavaram, AP)		03 (Muzzafarnagar, Aligarh & Hapur)	
604	01 (Bhopal, MP)	02 (Kanara & Kodagu, KK)			
605		02 (Kanara, KK & Buldana, MR)			
608		01 (Kodagu, KK)			
609				01 (Ghaziabad)	
729	01 (Ujjain, MP)				
734					01 (Murshidabad, WB)
735					01 (Murshidabad, WB)
736		01 (Telangana)	02 (Agra & Varanasi, UP)		
737		01 (Telangana)	02 (Agra & Varanasi, UP)		
738		02 (Bengaluru & Chennai)	01 (Gorakhpur, UP)	01 (Hapur)	
739		02 (Bengaluru & Chennai)			
740	01 (Gwalior, MP)	02 (Bengaluru & Navi Mumbai)			
741		01 (Bengaluru)			
742		01 (Bengaluru)			
747	01 (Gwalior, MP)		01 (Lucknow, UP)		
749	01 (Ujjain, MP)				
751		01 (Trichy, TN)			
752		01 (Trichy, TN)			
766	01 (Indore, MP)			02 (Mathura)	
774			01 (Lucknow, UP)		
776	01 (Jaipur, Raj)		01 (Lucknow, UP)		
780				02 (GB Nagar)	01 (Kolkata)
781	01 (Gwalior, MP)				01 (Kolkata)
782	01 (Rajkot, Guj)				01 (Kolkata)
783	02 (Jaipur & Sriganganagar, Raj)				
785		01 (Bengaluru)			
786		01 (Bengaluru)		02 (Ghaziabad & Mathura)	
793			01 (Allahabad)		
794			01 (Allahabad)		
795	02 (Raisen & Bhopal, MP)	01 (Port Blair)		02 (Ghaziabad & Mathura)	
796	02 (Raisen & Bhopal, MP)	01 (Port Blair)		02 (Ghaziabad & Mathura)	

Considering the practice of the Board and the difficulties faced under such situations, the Members ratified/resolved as under :

- i) ratified the decision taken by the Board in conducting practical examination in the above listed subjects; and
- ii) resolved that in future also this practice may be continued in such instances.

ITEM XII : TO REPORT ACTION TAKEN BY THE BOARD IN TAKING INTO ACCOUNT PRACTICAL MARKS OBTAINED EARLIER BY FAILURE/COMPTT. CANDIDATES IN RESPECT OF 23 SUBJECTS WHICH HAVE OTHERWISE BEEN DISCONTINUED WITH EFFECT FROM 2016 EXAMINATIONS

The Members were apprised that as per Rule 42(A) of the Examination Bye-laws the practical marks are carried forward for two subsequent years after the first attempt. The Members were further informed that 23 subjects have been discontinued w.e.f. 2016 Examinations however, there are candidates appearing in the subjects as they have either failed previously or have been placed in Comptt. Category and had appeared for the examination in 2013/2012 or earlier. As per the rule their practical marks cannot be carried forward and they have to appear for the practical again.

Director (IT) opined that Rule 42A of the Examination may also be amended to be in consonance with the existing practice of three chances of Compartment.

Keeping in view the fact that following subjects have been discontinued w.e.f. 2016 Examination but there are students appearing, the Committee

- i) ratified the decision taken by the Board to carry forward the practical marks obtained by the candidates earlier for 2016 examination in the following 23 subjects:

Subject code	Subject Name	Number of candidates appearing	Region
623	Electrical Machines	01	Chandigarh
624	Electrical Appliances	01	Chandigarh
630	Fabrication Technology II	01	Chandigarh
631	Fabrication Technology III	01	Chandigarh
642	Vegetable Culture	01	Delhi
643	Floriculture	02	Delhi
644	Post Harvest Tech. Preservation	01	Delhi
644	Beauty Therapy Hair Designing III	01	Delhi
655	Cosmetic Chemistry	01	Delhi
656	Yoga Anatomy & Physiology	01	Delhi
663	Fundamentals of Nursing II	01	Bhubaneswar
664	Community Nursing II	01	Bhubaneswar
665	Maternity and Child Health Nursing II	02	Bhubaneswar
681	Textile Science	01 03	Chandigarh Delhi

685	Desing & Pattern Making	01 03	Chandigarh Delhi
686	Clothing Construction	01 02	Chandigarh Delhi
699	IT System	01 04	Guwahati Delhi
700	Business Data Processing	01 04	Guwahati Delhi
701	D.T.P. CAD & Multimedia	01 04	Guwahati Delhi
613	Marketing	02	Delhi
619	Cash Management & Housekeeping	03	Delhi
620	Lending Operation	03	Delhi
621	Management of Bank Office	03	Delhi

- ii) resolved to amend Rule 42(A) of the Examination Bye-laws RETENTION OF PRACTICAL MARKS IN RESPECT OF FAILURE CANDIDATES FOR ENIOR SCHOOL CERTIFICATE EXAMINATIONS as under so as to be in consonance with the number of chances being given to reappear for the Compartment examination at Senior level:

Rule No.	Existing Rule	Amended Rule
42A	A candidate who has failed at the Senior School Certificate Examination in the first attempt shall be required to re-appear in all the subjects at the subsequent annual examination of the Board. He/she shall appear only in theory part and his/her previous practical marks will be carried forward and accounted for if he/she has passed in practical. In case a candidate has failed in practical he/she shall have to appear in theory and practical both. If he/she fails to pass the examination in two consecutive years, after the first attempt, he/she shall have to reappear in all the subjects including practical	A candidate who has failed at the Senior School Certificate Examination in the first attempt shall be required to re-appear in all the subjects at the subsequent annual examination of the Board. He/she shall appear only in theory part and his/her previous practical marks will be carried forward and accounted for if he/she has passed in practical. In case a candidate has failed in practical he/she shall have to appear in theory and practical both. If he/she fails to pass the examination in the subsequent year at the third chance in July, after the first attempt, he/she shall have to reappear in all the subjects including practical

ITEM XIII : TO RATIFY THE DECISION TAKEN BY THE BOARD IN CONSIDERING CASES RELATED TO CORRECTION, CHANGE IN NAME AND CORRECTION IN DATE OF BIRTH AS PER THE RESPECTIVE RULES PREVALENT AT THE TIME OF RECEIVING THE REQUEST

The Members were informed that the Examination Committee which met on 31.3.2015 vide Item V was apprised of the rules of the Board relating to correction and change in name and period for correction in Date of Birth as also the decision of the

Hon'ble High Court of Delhi in W.P. 219/2007, The said Committee deliberated on the rules as contained in the Manual of Rules and Regulations and circulated vide Note dated 10.2.2015 and Office Order dated 16.2.2015, rules as contained in the Examination Bye-laws, directions of the Court and the advice from the Legal Adviser and had resolved as under:

- a) to consider the cases received in the office as per Office Order dated 16.2.2015
- b) to amend Rule 69.1(ii) to make the period for correction in name/surname in consonance with the period of correction in date of birth;
- c) to amend Rules 69.1 and 69.2 of the Examination Bye-laws to be in consonance with the rules contained in the Manual of Rules and Regulations of the Board.

The amended Rule has been notified vide Notification dated 25.6.2015.

The Members were further apprised that during the period from 16.2.2015 upto 24.6.2015, many requests had been received in the Board specially for change in name which were being rejected. In order to give relief to the candidates who had already put in a request for change in name upto 24.6.2015 the Regional Officers Meet held on in October, 2015 after considering the status of pending Court cases pertaining to Change/Correction of Name/Surname/Father's/Mother's Name and correction in Date of Birth, following proposals/suggestions had emerged and cases dealt accordingly :

- 1) requests for Change in candidate's/parent's name/surname, as the case may be, received till 24.06.2015 be dealt on the basis of the rules prevalent on that date. However, requests received w.e.f 25.6.2015 be dealt in accordance with the revised rules circulated vide Notification dated 25.6.2015, irrespective of the year of examination
- 2) Caption as under be given in the documents, revised as well as on duplicate/triplicate, where Change has been made as per the Rule prevalent upto 24.6.2015:-

"CHANGE ALLOWED IN CANDIDATE'S/FATHER'S/MOTHER'S/GUARDIAN'S NAME/SURNAME/DATE OF BIRTH FROM _____ TO _____ ON(DATED _____) AS PER REQUEST OF THE CANDIDATE AND GAZETTE NOTIFICATION NO. _____ DATED _____"

- 3) court orders, where directions have been issued to CBSE to change the name/surname/parent's name/Surname/date of birth, as the case may be, be complied with and the compliance report be sent to the HQs
- 4) Caption as under be given in the documents, revised as well as on duplicate/triplicate, where Change has been made on directions of Court order:

"CHANGE ALLOWED IN CANDIDATE'S/FATHER'S/MOTHER'S/GUARDIAN'S NAME/ SURNAME/DATE OF BIRTH FROM _____ TO _____ AS PER COURT ORDER DATED _____"

ITEM XIV: TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING USE OF COMPUTER/TYPEWRITER IN RESPECT OF MASTER ABHISHEK PRASAD SUFFERING FROM CEREBRAL PALSY AND MENTAL RETARDATION FOR THE CLASS X, 2016 EXAMINATION.

The Members were informed that request had been received from MAF Academy, Noida requesting to permit use of Computer for writing the answers in respect of Master Abhishek Prasad who is 100% Handicapped on account of Cerebral Palsy and Mental Retardation. As the facility is being extended to visually handicapped students the Board considered the request and has permitted Master Abhishek Prasad the use of Computer for writing the answers for the class X/ 2016 examination.

The Members ratified the decision taken by the Board. They further resolved that specially abled candidates should be permitted to use the computers or screen reading softwares for writing answers in the examinations at Senior and Secondary levels, if they so desired.

ITEM XV: TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING USE OF SCRIBE AND PERMISSION FOR EXTRA TIME IN RESPECT OF MS. PARIGYA PURI SUFFERING FROM THALESSEMIA FOR THE CLASS XII, 2016 EXAMINATION.

The Members were informed that letter dated 07.2.2016 had been received from Sir Padampat Singhania Education Centre, Kanpur, Delhi seeking permission for extra time and amanuensis (Scribe) in Class XII in respect of Ms. Parigya Puri, candidate suffering from Thalassaemia. Though Thalessemia Major problem is not covered under the PWD Act, however, looking into the medical condition certified in the medical certificate and recommended by the school, the Board granted her extra time and scribe in relaxation of Rule 24(i) of the Examination Bye-Laws.

The Members ratified the decision taken by the Board.

ITEM-XVI: TO REPORT ACTION TAKEN BY THE BOARD PERMITTING EXTRA TIME TO MASTER DHANANJAI PRATAP SINGH RANA, A STUDENT OF ARMY PUBLIC SCHOOL, NOIDA SUFFERING FROM NEUROLOGY PROBLEM FOR THE CLASS XII, 2016 EXAMINATION.

The Members were informed that Army Public School, Noida had requested for granting extra time to Master Dhananjai Pratap Singh Rana in Class XII as the candidate is suffering from neurological problem. Though neurological problem is not covered under the PWD Act, however, looking into the medical condition certified in the medical certificate and recommended by the school, the Board granted him extra time in relaxation of Rule 24(i) of the Examination Bye-Laws.

The Members ratified the decision taken by the Board.

ITEM XVII : TO REPORT ACTION TAKEN BY THE BOARD IN PERMITTING THREE LANGUAGES AS AGAINST TWO LANGUAGES FOR AISSE 2016 IN RESPECT OF MS. NIMILIKA PUPPALA, AN AUTISTIC CANDIDATE

The Members were informed that as per Rule 24(iii) of the Examination Bye-laws candidates with visual and hearing impairment, Spastic, Dyslexic, Autistic and candidates with disabilities as defined in the Persons with Disabilities Act, 1995 have the option of studying one compulsory language as against two. This language should be in consonance with the overall spirit of the Three Language Formula prescribed by the Board. Besides one language any four of the following subjects be offered:

Mathematics, Science, Social Science, another language, Music, Painting, Home Science, Foundation of Information Technology, Commerce (Elements of Business) & Commerce (Elements of Book Keeping and Accountancy), E-Typewriting (English), E-Typewriting (Hindi) Introduction to Computer Technology, Retail (NSQF) and Information Technology (NSQF).

The Members were apprised that the candidate had opted English Communicative, Hindi Course A, Communicative Sanskrit, Music Hindustani Vocal, E-Typewriting English which is not in consonance with the scheme of studies.

As she had studied the above subjects in Class IX/2015, she was permitted to continue with three languages and two elective subjects in Class X/2015.

The Members ratified the decision taken by the Board and resolved that her result be declared in the subjects taken by her.

ITEM XVIII: ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR

Chairman requested Director (IT) to apprise the Members of the e-initiatives taken by the Board. Director (IT) informed the Members about the following e-initiatives that have been taken by the Board or the Board is associated with:

- i) Digital Locker
- ii) E-books
- iii) Saransh
- iv) Udaan
- v) Expression series

The Meeting then ended with a Vote of Thanks to the Chair.

Sd/-
(K K CHOUDHURY)
CONTROLLER OF EXAMINATIONS

Sd/-
(Y S K SESHU KUMAR)
CHAIRMAN



Minutes of the Meeting of the CURRICULUM COMMITTEE

on
June 14, 2016 at 3.00p.m.

Venue:
Conference Hall, Shiksha Sadan, Rouse Avenue, Delhi-110002

**Central Board of Secondary Education, Shiksha Sadan,
17 Rouse Avenue, Institutional Area,
New Delhi-110002**

The meeting of the Curriculum Committee was held on June 14, 2016 under the Chairmanship of *Shri Y. S. K. Seshu Kumar*, Chairman, CBSE. The list of members who attended this meeting is placed at Annexure "A". At the outset, Chairman, welcomed all the members to the meeting and requested them to introduce themselves. Additional Director (R&I) introduced the new members to the house and subsequently all members including officers of CBSE in attendance introduced themselves. Thereafter, with the permission of Chairman, proceedings of the house started.

Agenda Item: 1

To confirm the minutes of the meeting held on March 5, 2015

As no comments were received on the minutes of the meeting of the Curriculum Committee which was held on March 5, 2015, it was deemed that these minutes were confirmed.

Agenda Item: 2

To approve the action taken report of the last meeting of the curriculum committee held on March 5, 2015

The Committee approved the action taken report with the following observations:

Number	Agenda Item	Observations on Action Taken
2.4	To report the development of study material for 'General Studies' and inclusion of Self-Defence/Civil Defence in the curriculum of General Studies	Professor <i>Ujjawal Singh</i> suggested that in the classifications of freedom fighters, as mentioned in the study material, the category of Nationalists should be dropped as it may generate controversy regarding nationalist credentials of freedom fighters in other categories. He was also of the view that adjectives before the names of freedom fighters like <i>Rani, Sardar, Lokmanya, Shaheeday Azam</i> etc. should be removed. Prof. <i>Prem Singh</i> said that an exclusive chapter on all types of disabilities should be included in the study material for General Studies.

Agenda Item: 3

To report on major activities conducted since the last Curriculum Committee Meeting

Additional Director (R & I) briefed the house about the major events in detail.

Professor *Prem Singh* proposed that CBSE may advise schools to celebrate the World Disability Day on December 3 to sensitize students towards the needs of persons with special needs.

Additional Director (R & I) informed the house that the Board had issued an advisory to schools last year regarding conduct of the World Disability Day. Some of the schools affiliated to CBSE responded well and sent reports of celebrations to CBSE. The Board would take up this issue more vigorously this year.

Agenda item - 4.5

To consider and approve development of training manuals; and resources for various Capacity Building Programmes

Professor *Anand Prakash* suggested that the Training Manuals should be finalized only after 3-4 field trials. .

Professor *Neelima Gupta* pointed out the omission of Computer Science from the list of the subjects in which the Board is developing training manuals.
The house approved this item.

Agenda item - 4.6

To consider and approve organization of training programmes for teachers and librarians in collaboration with the Centre for Cultural Resource and Training (CCRT)

Professor *Om Vikas* suggested that CBSE may tie up with Indira Gandhi National Centre for Arts (INGCA) for such programmes.

Dr. *Amanpreet Singh* informed the house that students find it boring to study culture. So he stressed the need of inculcating interest among students with regard to culture.

The house approved this item.

Agenda item - 4.7

To consider and approve proposal of organizing two days National Conference of Examination Reforms for Inclusive Education

The house approved this item.

Agenda item - 4.8

Approval of the recommendation of the internal committee of CBSE constituted to address the issues related to CBSE-i

Professor *Om Vikas* suggested that the good points of CBSEi curriculum should be incorporated in the CBSE main curriculum. Adding to this, Professor *Amitabha Mukherjee* and Professor *Anand Prakash* said that, CBSE i should be merged with CBSE main in a phased manner.

The Chairman informed the house that the Board is going very slow in CBSE i and no fresh affiliations are being granted.

The house approved this item in principle.

Agenda item – 4.9,

To consider and approve development of Manual of Alternatives to Homework for classes VI-VIII

Dr. *Amanpreet Singh* suggested that teachers should be encouraged to read literature for children and then further recommend such readings to students so as to infuse in them the joy of reading.

Professor *Anand Prakash* suggested that a study may be undertaken to see any correlation between school drop outs and home work.

Professor *Om Vikas* was of the view that CBSE-i and CBSE main may pool up their resources to work in this area.

The house approved this item.

Agenda item – 4.10

To consider and approve the study material for Philosophy for class XII

The house approved this item.

Agenda item – 4.11

To consider and approve the textbook for Agriculture for class XI and XII

The house approved this item.

Agenda item – 4.12

To consider and approve the Lab Manual for class XI and XII Biotechnology

The house approved this item.

Agenda item – 4.13

To consider and approve development of Link Material in Science and Mathematics after class X for facilitating readiness of students for Class XI

Professor *Anand Prakash* was of the opinion that the National Policy on Education is considering the problem of gap in the standards of class X and XI.

Professor *Om Vikas* suggested that schools may organize special classes for orienting students and study this reference material.

The house approved this item in principle.

Agenda item – 4.14

To consider and approve the organization of training programmes for teachers in collaboration with CDAC

The house approved this item.

Agenda item – 4.15

To consider and approve provision of "Adapted version of original Question paper in lieu of descriptive questions for Hearing Impaired Persons"

Professor *Prem Singh* informed the house that a National Sign Language needs to be evolved for the benefit of the hearing impaired persons. As it needs major work to develop adapted versions of question paper in all subjects, therefore the house was of the opinion that more research work in this area is required. Practical feasibility of development of adaptation may be studied in details before arriving at the final decision in this regard.

The house deferred the item for the time being.

Agenda item – 4.16

To consider and approve the introduction of two local languages i.e. Newari and Mangar in the CBSE curriculum from the academic session 2017-18

The house approved this item as CBSE is the only Board of School Education which caters to the needs of the students in the state of Sikkim and the request for introducing these languages came from the Govt. of Sikkim.

The house discussed this item in detail and finally approved this item.

Agenda item – 4.17

To report and ratify the five Curriculum Documents 2016-17 published annually by the Board

The house ratified this item.

Agenda item – 4.18

To report and ratify restructuring of clusters

The house ratified this item.

Agenda item – 4.19

To report and ratify revision in maximum committed grant

The house advised that this item should be placed in Finance Committee of the Board.

Agenda item – 4.20

To report and ratify revised disciplines and age groups in CBSE sports initiatives

Professor *Prem Singh* suggested that in order to motivate differently abled students, at least one competition at National level may be organized for them.

The house ratified this item.

Agenda item-4.21

To report and ratify hiring of photo finish system for CBSE athletic meets at cluster/zones/ national level and purchase of sports equipment

The house ratified this item.

Agenda item-4.22

To report and ratify purchase of sports equipment

Professor *Anand Prakash* proposed that a Committee may be constituted to prepare a report for the discontinuation of the use of balls sponsored by M/s. COSCO India Pvt. Ltd. in different CBSE inter school sports and games competition.

The house recommended that this item should be placed in Finance Committee of the Board.

Agenda item-4.23

To report and ratify joint bronze medalists

The house ratified this item.

General Suggestions by the Committee Members

Professor *Radha Venkata Chalam* suggested for increasing the honorarium for attending meetings organized by CBSE as UGC has already increased it.

Professor *Om Vikas* proposed that CBSE may work in tandem with National Skill Qualifications Framework where Skill Knowledge Providers/Trainers provide a certification at each level of a course. As CBSE offers many vocational courses and if there are very few students in some of them, the Board may collaborate with AICTE and accept their grading for such subjects. This will reduce the cost of logistics for conducting examinations.

Professor *Anand Prakash* asserted that there could be a problem of equivalence in this area that needs to be addressed.

Chairman thanked members for their valuable suggestions and insights in the end.

Sd/-

(Sugandh Sharma)
Additional Director (R&I)

Sd/-

(Y. S. K. Seshu Kumar)
Chairman

Annexure "A"

The following members were present in the meeting:

Shri Y. S. K. Seshu Kumar, Chairman, CBSE.....in Chair
 Dr. (Mrs.) Sunita Kaushik, Additional Director, Directorate of Education, Govt. of NCT, Delhi
 Prof. Anand Prakash, HOD, Deptt of Psychology, University of Delhi
 Prof. Amitabha Mukherjee, Department of Physics, University of Delhi
 Associate Prof. K. K. Arora, Zakir Hussain College, University of Delhi, Delhi
 Prof. (Mrs.) Prem Singh, Retired from Deptt. of Hindi, Delhi University, Delhi
 Prof. Neelima Gupta, University of Delhi
 Dr. Shashi Bhushan Singh, University of Delhi
 Prof. Radha VenkataChalam, University of Delhi
 Prof. Om Vikas, C-15, Tarang Apartments, 19 I.P. Extension, Delhi- 110092
 Dr. Amanpreet Singh, Guru Teg Bahadur Khalsa College, University of Delhi
 Dr. Anupama Mahajan, University of Delhi
 Prof. Ujjawal K Singh, University of Delhi
 Prof. Jaswinder Singh, Khalsa College, University of Delhi

Head of the Departments, CBSE present:

Shri K.K. Chaudhary, Controller of Examination, CBSE, Preet Vihar, Delhi
 Shri Joseph Emmanuel, Secretary, CBSE, Preet Vihar, Delhi

The following officers of the Board were also in attendance:

Ms. Sugandh Sharma, AD(R&I)	Sh. Pushkar Vohra, JD (Sports)	Shri Ajay Mishra, DS
Dr. Pragya M Singh, AP & JD	Dr. Sweta Singh, AP & JD	Sh. Al Hilal Ahmed, AP & JD
Dr. Sandeep Kumar, JD	Ms. Archana Thakur, AP & DD	Ms. Neha Sharma, DD
Ms. Romandeep Kaur, DD	Dr. Manjeet Singh, DD	Dr. Subhash Chand, DD
Ms. Mridula Singh, DD	Dr. Pragya Verma, DD	Ms. P. Rajeshwary, E.O.
Ms. Monika Kapoor, JD		

The following members could not attend the meeting due to their preoccupation:

Prof. Gautam Biswas, Director, IIT, Guwahati
 Dr. K. P. Chinda, Retd. Principal, H-320, New Rajender Nagar, New Delhi - 60
 Mrs. Naheed R. Usmani, Principal, Rabea Girls Public School, Ballimaran, Delhi-6
 Shri L. V. Sehgal, Principal, Bal Bharati School, Pusa Road, New Delhi
 Smt. Gunmeet Bindra, Principal, Welham Boys School, Dehradun
 Dr. Lalit Sharma, IGPE&SS B-Block VIKASPURI, New Delhi
 Prof. Kapil Kapoor, Chancellor, M G Antarrashtriya Hindi Vishvavidyalaya, Wardha
 Dr. V. Vijayalaxmi, Joint Commissioner (Acad), Kendriya Vidyalaya, New Delhi
 Prof. R. C. Thakaran, Department of History, University of Delhi
 Dr. P.C. Jain, Principal, SRCC Mauris Nagar, New Delhi-07
 Prof. H. Ramachandran, Department of Geography, University of Delhi
 Dr. Bharat Bhushan, 7/2 8D Estate, Lancer Road, Timarpur, New Delhi-54
 Prof. A. K. Bhatnagar, Professor, Department of Biology, University of Delhi

MINUTES OF THE FOURTH MEETING OF VOCATIONAL COMMITTEE

Held on
Wednesday, the 15th June, 2016

At

Conference Hall, 2nd floor,
"Shiksha Kendra", 2, Community Centre,
Preet Vihar, New Delhi - 110301



CENTRAL BOARD OF SECONDARY EDUCATION
"Shiksha Kendra", 2, Community Centre,
Preet Vihar, New Delhi 110301

CONTENTS

S. No.	AGENDA ITEM
Agenda Item I	To confirm the minutes and action taken report of third meeting of Vocational committee held on 24.09.2014.
Agenda Item II	To Consider the Proposal for changing the Scheme of Studies for Secondary level (classes IX and X) by including Sixth Compulsory Vocational Subject.
Agenda Item III	To consider the proposal for conducting teachers training /awareness programmes in various cities.
Agenda Item IV	To consider and approve the printing of the Curriculum Document for Secondary and Senior Secondary School for the Year 2016-2017 and printing of books for various vocational subjects.
Agenda Item V	To consider and approve the start of new vocational courses for Financial Marketing Management from the session 2015-16.
Agenda Item VI	To Consider the Proposal to introduce Vocational Courses in Banking and Insurance, Marketing and Sales, Agriculture, Food Production, Front Office Operations and Beauty and Wellness at secondary level (class IX) under NSQF from the session 2016 -17.
Agenda Item VII	To consider proposal of priority use of schools for skill development training.
Agenda Item VIII	To consider the Proposal of integration vocational training after middle school.
Agenda Item IX	To consider the Proposal of introducing vocational course on Elementary Teachers Education.
Agenda Item X	To Consider the Proposal of introducing Bridge courses for ITI qualification of Welder and Electrician.
Agenda Item XI	To consider the proposal to introduce Health related courses in association with Indian Medical Association.
Agenda Item XII	To consider the proposal of Indian Bank Association on school bank Cham Project to provide Financial education to school children in India.
Agenda Item XIII	To consider the proposal of CDAC, Hyderabad on capacity building on information security towards making India as a secured cyber nation.
Agenda Item XIV	To consider the proposal of issuing separate certificate on skill after class X and class XII.
Agenda Item XV	To consider the proposal of signing Memorandum of Understanding with Bombay Stock Exchange Institute Limited.
ADDITIONAL AGENDA ITEM	
ITEM I	To consider the proposal of implementing credit framework of SAMVAY
ITEM 2	To consider the proposal of organizing National/ International Conference in November 2016 on "Skill Education in Schools"

The following members were present in the Fourth Meeting of Vocational Committee:

1. Shri Y.S.K. Seshu Kumar, Chairman, CBSE.....in the Chair
2. Shri K.K. Chaudhary, Director (Vocational Education), CBSE
3. Dr. Biswajit Saha, Addl. Director (Vocational), CBSE
4. Dr. Rameshwar Singh, Project Director DKMA (ICAR), Pusa Road, New Delhi
5. Dr. Vandana Bhandari, Dean-A, NIFT, Hauz Khas.
6. Ms. Anjana Hazarika, Asstt. Commissioner, KVS (HQ), New Delhi.
7. Shri. G. Arumugam, Deputy Commissioner, NVS, Noida
8. Ms. Mridula Saxena, Professor & HOD, PSSIVE, Bhopal
9. Shri E. Raja Babu, Spl. Director, Directorate of Education, Govt. of NCT Delhi
10. Shri Jaidip Shankar, Executive Officer (Studies) NCHM&CT, Noida.
11. Shri G.C Sharma Head, NSE, New Delhi.
12. Shri Rajesh Kumar, Representative of DPI, Chandigarh
13. Ms. Rekha Menon, Head Education, NSDC.
14. Dr. Neeta Pradhan Das, CII, Gurgaon
15. Dr. L.K. Jha, D.E.O, Directorate of Education, Govt. of NCT Delhi
16. Shri Nitin Kumar Tomar, Principal, JPS, Global Academy, Hapur.
17. Mrs. Bhawani Rao, Principal, Neeraj Public School, Rajnandgaon, Chattisgarh.
18. Ms. Kamaljeet Kaur, Vice Principal, Guru Nanak Public School, Delhi

At the outset, Director (Vocational Education), CBSE welcomed Hon'ble Chairman, CBSE and all other members to the meeting and thereafter Hon'ble Chairman initiated the discussions and asked to place the agenda before the house one by one. Accordingly, Director (Vocational Education) asked Addl. Director to place the agenda.

Addl. Director (VE) made an elaborate presentation on various activities under taken by the Vocational Education Cell since the last meeting of Vocational Committee.

Thereafter, Action taken report of the third Vocational Committee meeting was presented before the House which was approved by the Vocational Committee.

Discussion on agenda items

Agenda Item I: To confirm the minutes and action taken report of third meeting of Vocational committee held on 24.09.2014.

Additional Director apprised the members about the minutes of meeting of Vocational Committee held on 24th September 2014 and after detailed deliberation the House confirmed the minutes of Vocational Committee Meeting held on 24th September 2014.

Agenda Item II: Proposal for changing the Scheme of Studies for Secondary level (classes IX and X) by including Sixth Compulsory Vocational Subject.

Prof. Mridula, PSSCIVE said that making sixth compulsory subject may create problem as it requires extra hours to manage.

Mrs. Bhawani Rao, Principal (Neeraj Public School) - said that her school has implemented vocational course on IT from 2012 and managing the subject smoothly through extra classes every year. She also opined that replacement of Marks of academic subject by vocational subject will really help the students, who are poor in academic subject; (this was also endorsed by other members)

Representative (DDE) and NVS- were with the view that existing 3 Language formula may not allow their system to adopt vocational subject as compulsory 6th subject. It was also requested to issue separate certificate for vocational course.

Shri. G.C. Sharma, NSE representative suggested to offer the vocational subject within existing 5 subject; i.e student may choose one language and any four other subjects including vocational subject at Class IX and X.

Hon'ble Chairman, CBSE suggested to take feedback from Principals in writing and a committee may be constituted to further examine on the issue.

Regarding the proposal of making single paper elective, House agreed with the proposal and approved the addition of following subjects in the list of single paper Vocational elective (under Group-A) from the academic session 2016-17.

S.No.	VOCATIONAL ELECTIVES - GROUP-A (2016-2018)	
	SUBJECT CODE	SUBJECT NAME (CLASS XI)
1.	622	ENGINEERING SCIENCE
2.	628	AUTOSHOP REPAIR AND PRACTICE
3.	729	FOOD NUTRITION & DIETETICS
4.	750	LOGISTICS OPERATION AND SUPPLY CHAIN MANAGEMENT
5.	762	BASIC HORTICULTURE
6.	771	ART & SCIENCE OF MAKE UP & RETAIL
7.	787	BASIC ELECTRICITY
8.	796	WEB APPLICATION
9.	797	ELEMENTS OF CIVIL ENGINEERING

However it was suggested to review the nomenclature of vocational subjects at sl.no. 1 & 6 Addl. Director apprised that matter related to nomenclature of subjects are decided by the Subject Committee, therefore suggestion of the house will be placed before the subject committee.

Vocational committee approved the agenda related to the single paper elective at Sr. Secondary level but Regarding Scheme of studies of Secondary level committee suggested to maintain status quo and place the matter in the next committee meeting after thorough examination.

Agenda Item III: To consider the proposal for conducting teachers training / awareness Programme in various cities.

Dr. Neeta Pradhan Das, Representative of CII suggested to include Industry visit component in teachers training, wherein CII may extend all possible help to CBSE.

Ms. Rekha Menon, Head Education NSDC said that there is a requirement of Certification of Teachers Training.

NSE representative also offered to conduct various workshops and training in association with CBSE.

Other members agreed with the proposal of conducting following teachers training and awareness workshops.

Hon'ble CM advised Vocational Educational cell must identify the location in consultation with schools, where Teachers can easily participate and accordingly Board may arrange the Resource Persons for Training.

Vocational committee approved the agenda.

Agenda Item IV: To consider and approve the printing of the Curriculum Document for Secondary and Senior Secondary School for the Year 2016-2017 and printing of books for various vocational subjects.

Prof. Mridula, PSSCIVE said that there is a duplication of effort in curriculum and content development of Vocational courses by different organizations dealing with the same course should be removed.

Representative of NSDC - stressed on NSQF alignment of curriculum and its content

Chairman, CBSE advised for a separate meeting with PSSCIVE and NIOS immediately to remove ambiguity and decide on future action plan on development of curriculum and course material.

Vocational committee approved the agenda.

Agenda Item V: To consider and approve the start of new vocational courses for Financial Market Management from the session 2015-16 (reporting item).

All Members agreed with the proposal

Vocational committee accepted and approved the agenda with a suggestion to remove the ambiguity, if any which might arise.

Agenda Item VI : Proposal to introduce Vocational Courses in Banking and Insurance, Marketing and Sales, Agriculture, Food Production, Front Office Operations and Beauty and Wellness at secondary level (class IX) under NSQF from the session 2016 - 17.

Representative of NSDC suggested to synchronize the curriculum as per job roles and QPs (Qualification pack).

All Members agreed with the proposal

Vocational committee approved the agenda

Agenda Item VII: To consider proposal of priority use of schools for skill development training.

All Members agreed with the proposal.

Hon'ble Chairman suggested that Board may issue a advisory notification to the schools for priority use of school infrastructure for skill development training

Agenda was considered by Vocational Committee.

Agenda Item VIII: Proposal of integration vocational training after middle school.

Representative of CII- Mind set change for vocational & skill education for the primary /middle school is required in line of Germany for future career growth.

Shri. Jaidip Shankar, Executive Officer (Studies) There is a problem in developing labs for such course in Higher Education system; how can we implement in primary educations ?.

Principal (Neeraj Public School)- School Schedule is very tight for primary sections, However as a club activity, we may explore.

JD(PSSCIVE)- we can't add vocational courses as subject in primary classes we may add club activities.

Chairman, CBSE:- Apprised the House that Board is already conducting so many activities in the schools.

Director (VE) suggested to implement activities on IT and Multimedia only from class VI onwards initially from 2017-18.

Vocational committee approved the agenda only for IT and Multimedia related activities as a part of Vocational training from class VI onwards from 2017-18.

Agenda Item IX: To consider the Proposal of introducing vocational course on Elementary Teachers Education.

Proposal was appreciated by all the members

Director (Vocational Education) told that matter will be taken up with NCTE and appropriate action will be taken to offer the course from 2017-18.

Vocational Committee approved the agenda and agreed with the proposal of Director(VE)

Agenda Item X To Consider the Proposal of introducing Bridge courses for ITI qualification of Welder and Electrician.

NSDC representative requested CBSE to consider the agenda in line of State Boards

Other Members also supported the idea.

Chairman, CBSE opined that NIOS may be a better option for ITI pass-outs as NIOS can easily accommodate such students.

Director (VE) suggested to constitute a committee to further examining the recommendation of working group to check the feasibility before implementing in CBSE system.

Vocational committee agreed with the proposal of Director (VE).

Agenda Item XI: To consider the proposal to introduce Health related courses in association with Indian Medical Association.

NSDC representative suggested to align the curriculum with NSQF.

AD (Voc) assured that NOS and-QP prepared by Health Sector council will be shared with Indian Medical Association, so that alignment with NSQF can be ensured.

Vocational committee approved the agenda

Agenda Item XII: To consider the proposal of Indian Bank Association on school bank Cham Project to provide financial education to school children in India.

NSE Representative offered to help CBSE to implement the similar programme in affiliated schools through satellite, which was implemented in the state of Gujarat.

Additional Director(V.E.)- apprised that, it is not possible for single organization to campaign on financial literacy programme in all affiliated schools of CBSE, therefore, NSE may also join hand with SEBI, IBA and others-etc. Who are already helping CBSE to spread financial literacy in school. Other members agreed with the proposal.

Vocational committee approved the agenda

Agenda Item XIII: To consider the proposal of CDAC, Hyderabad on capacity building on information security towards making India as a secured cyber nation

The proposal was unanimously agreed and approved by Vocational Committee.

Agenda Item XIV: To consider the proposal of issuing separate certificate on skill after class X and class XII.

House agreed with the proposal, However it was suggested to explore the possibilities of issuing joint certificate with industry association (wherever possible) for more acceptance.

Vocational Committee approved the agenda.

Agenda Item XV: To consider the proposal of signing Memorandum of Understanding with Bombay Stock Exchange Institute Limited.

NSE representative suggested to explore possibilities of association with Indian Institute of Banking and Finance.

Vocational Committee suggested to take up the matter with the Indian Institute of Banking and Finance. Thereafter, a proposal of signing MoU with BSE Institute may be placed in the next meeting of Vocational Committee.

Additional Agenda Item

ITEM 1: - To consider the proposal of implementing credit framework of SAMVAY

Representative of PSSCIVE, Bhopal had stressed to rethink on the proposal; as credit system yet to be implemented in the Higher Education System properly.

Director (VE) suggested that a small working group may be constituted to study the feasibility of credit system and suggest the modalities of implementing in secondary and sr. Secondary school curriculum.

NSDC representative has suggested to include member from Higher Education System so that mobility issues can be ensured.

ITEM 2: To consider the proposal of organizing National/ International Conference in November 2016 on "Skill Education in Schools"

All members welcomed the idea and Vocational Committee approved the proposal.

The Director (Vocational Education) thanked all the members of the Committee and other participants for their valuable contributions. The Hon'ble Chairman also Thanked to all the members and asked Vocational Education Cell to convene atleast two meetings of Vocational Committee every year and requested the Committee Members to give their valuable feedback and suggestions regularly.

The meeting ended with Vote of Thank to the Chair.

Sd/-

(S.K. Chaudhary)
Director (Vocational Education)

Sd/-

(Y.S.K. Seshu Kumar)
Chairman, CBSE

**MINUTES OF THE MEETING OF
THE FINANCE COMMITTEE**

Held on

Tuesday, 27th June 2016

at

Ministry of Human Resource Development

Shastri Bhawan, New Delhi - 110001



CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi – 110092

CENTRAL BOARD OF SECONDARY EDUCATION

**Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi - 110092**

Minutes of the meeting of the Finance Committee of the Board held in the Chamber of Joint Secretary (SE-II), MHRD at the Ministry of Human Resource Development, Shastri Bhawan, New Delhi on Tuesday, 27th June 2016 at 03.00 P.M.

The following members were present :-

1. Sh. Y.S.K. Seshu Kumar	-	In the chair
Chairman, CBSE, Delhi		
2. Dr. (Ms.) Satbir Bedi	-	Member
Joint Secretary (SE-II), MHRD		
3. Ms. Darshana M. Dabral	-	Member
Joint Secretary & Financial Advisor, MHRD		
4. Sh. Joseph Emmanuel, Secretary, CBSE	-	Member Secretary

Sh. Anil Kakria, Dy. Secretary (Finance), MHRD, Sh. D. K. Bhawsar, DEA, MHRD, Sh. Ranvir Singh, Joint Secretary (A&L), Sh. M. K. Gulati, IAFA and Sh. G. N. Srivastava, Sr. Accounts Officer, CBSE, Delhi were also present.

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 29TH MARCH, 2016

The Finance Committee resolved to approve the minutes of its last meeting held on 29th March, 2016.

ITEM II TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 29TH MARCH, 2016

The Committee noted that the minutes of the meeting of the Finance Committee held on 29th March, 2016 are awaited ratification of the Governing Body of the Board, hence minutes were not circulated for taking action.

ITEM III**TO CONSIDER THE ANNUAL ACCOUNTS 2015-16 ON ACCRUAL BASIS AS PER COMMON FORMAT PRESCRIBED BY MINISTRY OF HRD**

The Annual Accounts for the financial year 2015-16 have been prepared as per the format prescribed by MHRD. The members of Finance Committee have gone through the Annual Accounts of the Board for the financial year 2015-16.

After discussion the annual accounts for the financial year 2015-16 were recommended for approval to the Governing Body for submission to Director General of Audit Central Expenditure for audit so that Audited Annual Accounts alongwith Form-10 be submitted to Income Tax Authorities for filing Income Tax return for the Assessment year 2016-17 of the Board.

ITEM IV**TO CONSIDER THE RESOLUTION TO CARRY FORWARD THE NET SURPLUS OF THE FINANCIAL YEAR 2015-16 AMOUNTING TO RS. 1,50,23,84,130/- FOR FUTURE ACTIVITIES / OBJECTIVES**

The Finance Committee was apprised in detail the outlays proposed to be spent on various future plans by the Board i.e. the creation of New Regional Offices, purchase of land and construction of office building for existing Regional Offices at Thiruvananthapuram, Dehradun and Patna as well as the Centre of Excellence at Kochi, Kakinda, Pune, Calcutta, Gurgaon and Chandigarh, creation of Data Centre etc. The Finance Committee also noted the conditions laid down in section 11(2) of the Income Tax Act. After deliberation, the Finance Committee recommended for approval to Governing Body to set apart an amount of Rs.1,50,23,84,130/- being 15% of the adjusted net surplus to be utilized upto the end of the Financial year ending on 31st March, 2021.

ITEM V**TO CONSIDER RECOMMENDATIONS OF THE COMMITTEE CONSTITUTED FOR CONSIDERING REVISION OF RATES PAYABLE FOR DIFFERENT ACTIVITIES RELATED TO CONDUCT OF CLASS X & XII EXAMINATIONS AND CONSEQUENT REVISION OF EXAMINATION FEE**

The Finance Committee deliberated the agenda item in detail and noted the justifications for revision of remuneration/honorarium and conveyance etc. being paid to various functionaries engaged for various activities concerning class X & XII examinations as well as revision of the fees to be charged from the school/candidates. For the said purpose a committee consisting of officers of the Board was constituted. The recommendations of the committee are placed at **Annexure-A**.

Even after revising the fee, Board will be in deficit in respect of conduct of examination of class X & XII due to expenditure on various heads. It was brought to the notice of the Finance Committee (i) that the exam fee has been last revised in the year 2012, (ii) that there has been substantial increase in allowance after implementation of 6th Central Pay Commission which has also necessitated enhancing of the remuneration. Besides 7th Central Pay Commission is also due from 01.01.2016. (iii) that due to low amount of remuneration, Board is not getting quality examiners for various examination related work.

The Finance Committee after discussions approved the proposal with the following recommendations:

- (i) The Registration of class IX/XI for 2017 examinations and acceptance of LOC for class X/XII examinations will start from July 2016. Hence the rates as stated in the Annexure relating to these activities will be effective from the session 2016-17.
- (ii) The fees/remuneration for other miscellaneous activities pertaining to MM Division of RO/Registered office/HO will be effective from date of approval of Governing Body.
- (iii) The remuneration applicable for evaluation activities will be effective from the session 2017-18.

ITEM VI

**TO REPORT ACTION TAKEN BY THE BOARD WITH REGARD TO
EXTENSION OF SERVICES IN RESPECT OF ADVISOR (TRAINING)
ON CONTRACT BASIS NAMELY SH. G. MANULAL AND SMT. S.
NEERDA**

The Finance Committee was apprised that two posts of Advisor (Training) were approved by the Finance Committee in its meeting held on 08.10.2013 and its ratification by the Governing Body in its meeting held on 11.12.2013 for a period of one year in view of urgency to set up the Training Centres.

Since, the services of both the above contractual persons as Advisors (Training) is still required for development of training material and also imparting training at different Centres of Excellence for teachers, therefore, the Chairman of the Board has further extended the tenure of both the above persons on the same terms and conditions for a period of one more year.

The Finance Committee considered the item in view of the expertise and requirement of the above Advisors at training centre for conducting training to teachers of affiliated schools of the Board.

The Finance Committee resolved to ratify the action taken by the Chairman, CBSE.

DDL ITEM I

**TO CONSIDER THE ENHANCEMENT OF MONTHLY MEDICAL
ALLOWANCE FOR BOARD'S EMPLOYEES**

The Finance Committee resolved to defer the item.

The meeting ended with vote of thanks to the chair and all the members.

Sd/-

**(JOSEPH EMMANUEL)
SECRETARY**

Sd/-

**(Y. S. K. SESHU KUMAR)
CHAIRMAN**

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

Page No.

Date: 20.06.16

CBSE/AS Coord/112295

Subj: Meeting of Committee regarding revision of remuneration and fee for various Pre and Post Examination activities and conduct of X/XII Examination.

Competent Authority of the Board has constituted a Committee consisting of following to consider revision of remuneration and fee for various Pre and Post Examination activities and conduct of X/XII Examination:

1. Sh. Joseph Emmanuel, Secretary, CBSE, Preet Vihar, Delhi- 110301
2. Sh. K.K.Choudhury, Controller of Examination, CBSE, Preet Vihar, Delhi-110301
3. Sh. Kamal Pathak, Regional Officer, CBSE, Todarmal Marg, Ajmer- 305030
4. Sh. Mahesh Kumar Gulati, I.A.F.A., CBSE, Preet Vihar, Delhi- 110301
5. Sh. Ajay Mishra, DS (A&F) Academic Unit, CBSE, Delhi- 110301

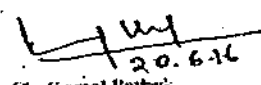
The terms of reference for the Committee are as under:

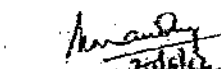
- (i) to consider revision in the rates of remuneration and conveyance to the personnel engaged in examination related activities
- (ii) to consider revision in the examination fee structure
- (iii) to consider enhancing the penalty for correction in subject(s) after submission of data
- (iv) to consider charging of fee for correction/change in marks/grades of Secondary level as presently there is no such head
- (v) to consider payment of TA/DA to the personnel engaged in examination related activities as per 6th pay Commission or on flat rate
- (vi) to consider any other suggestion received relating to revision of remuneration and conveyance charges.

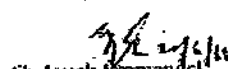
The Committee met on 20.06.2016 (Monday) at 11:00 AM in the office of Controller of Examination, CBSE, Preet Vihar, Delhi and deliberated at length upon the issues regarding increase in remuneration and conveyance of various examination related works. Committee also discussed the quantum of increase in the fees charged by the Board for various examinations. The committee unanimously recommended for revision of remuneration and fee for various Pre and Post Examination activities and conduct of X/XII Examination as detailed in the Annexure-I.


Sh. Ajay Mishra
DS(A&F)


Sh. Mahesh Kumar Gulati
I.A.F.A. W-06-16


Sh. Kamal Pathak
R.D.(Ajmer)


Sh. K.K. CHOUDHURY
C.E.


Sh. Joseph Emmanuel
Secretary

Revision of Fee for various activities of Board Examination X and XII and MM Divisions

	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
1	EXAMINATION FEE							
(I)	Foreign							
a	Registration Fee class IX	100	250	per candidate	150	22187	Candidates	3358050
b	Registration Fee class XI	100	300	per candidate	200	14300	Candidates	2860000
c	Regular Class X Board Based	600	1000	per subject Fee	400	18567	Candidates	37134000
d	Regular Class X School Based	300	500	per subject Fee	200	3820	Candidates	3820000
e	Regular Class XII	600	1000	per subject Fee	400	14300	Candidates	28600000
f	Private Class XII	600	1000	Fee for private/improvement/compartement will be Rs. 1000 per subject	400	0	Candidates	0
g	Private Class X	600	1000	Fee for private/improvement/compartement will be Rs. 1000 per subject	400	466	Candidates	932000
h	Compartement/ Improvement of Performance X/XII	600	1000	Fee for private/improvement/compartement will be Rs. 1000 per subject	400	559	Candidates	1118000
	Fee of Practical/Project Subject	125	200	This will be per subject in addition to the per subject Examination Fee	75			
	Late Fee Slab I	150	500		350	0		0
	Late Fee Slab II	250	1000		750	0		0
	Late Fee Slab III	350	2000		1650	0		0
m	Late Fee Slab IV	5000	5000		0	0		0

Sl No	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
II	All India Scheme				0			0
a	Registration Fee class IX regular candidates	100	150	per candidate	50	1206303	Candidates	60315150
b	Registration Fee class XI regular candidates	100	150	per candidate	50	732018	Candidates	36600900
c	Regular Class X Board Based	100	150	per subject Fee	50	695369	Candidates	173842250
d	Regular Class X School Based	50	100	per subject Fee	50	510934	Candidates	127733500
e	Regular Class XII	100	150	per subject Fee	50	732018	Candidates	183004500
f	Private Class XII	120	180	per subject Fee	60	12824	Candidates	3847200
g	Private Class X	120	180	per subject Fee	60	12258	Candidates	3677400
h	Compartment/ Improvement of Performance X/XII	120	200		80	64446	Candidates	25778400
i	Fee of Practical/Project Subject	40	80	Additional Fee for subjects having Practical/Project component	40			
j	Blind candidates Regular/Private X/XII	100	0		-100		Candidates	0
k	Late Fee Slab I	150	500		350	0		0
l	Late Fee Slab II	250	1000		750	0		0
m	Late Fee Slab III	350	2000		1650	0		0
n	Late Fee Slab IV	5000	5000		0	0		0

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase In Fee
III	Delhi Scheme				0			0
a	Registration Fee class IX regular candidates	100	150	per candidate	50	262676	Candidates	13133800
b	Registration Fee class XI regular candidates	100	150	per candidate	50	148896	Candidates	7444800
c	Regular Class X Board Based	50	75	per subject Fee	25	44175	Candidates	5521875
d	Regular Class X School Based	25	50	per subject Fee	25	218501	Candidates	27312625
e	Regular Class XII	80	120	per subject Fee	40	148896	Candidates	29779200
f	Private Class XII	80	180	per subject Fee	100		Candidates	0
g	Private Class X	120	180	per subject Fee	60	1731	Candidates	519300
h	Compartment/ Improvement of Performance X/XII	120	200	per subject Fee	80	4000	Candidates	1600000
i	Fee of Practical/Project Subject	40	80	Additional Fee for subjects having Practical/Project component.	40			
j	Blind candidates Regular/Private X/XII	100	0	Fee for Blind candidates of Delhi Scheme is waived off.	0			0
k	Late Fee Slab I	150	500		350	0		0
l	Late Fee Slab II	250	1000		750	0		0
m	Late Fee Slab III	350	2000		1650	0		0
o	Late Fee Slab IV	5000	5000		0	0		0

Sl. No	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
2	Fee for other related activities(Applicable to Foreign, All-India and Delhi Schemes)							
a	Penalty for correction in subject after submitting online LOC	500	1000	per subject per candidate	500	120000	Cases	60000000
b	Penalty for Correction in Hardcopy of CCE data submitted Online		1000	per candidate				
c	Penalty for late submission of hardcopy of LoC/ Penalty for late submission of Online CCE data/ Penalty for late submission of hardcopy of CCE data (submitted online)							
d	Upto 15 days from prescribed date of submission		5000	Penalty in Rs.	5000	1500	schools	7500000
e	upto 30 days after prescribed date of submission		10000					
f	upto 45 days after prescribed date of submission		15000					
g	upto 60 days after prescribed date of submission		20000					
h	Fees for approval of Direct Admissions after 31 August except on Transfer or shifting		1000	per student	1000	200000	Cases	200000000
i	Fees for Change of Scheme from Board Based to School based and vice versa		1000	per student	1000	90000	Cases	90000000

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
3	Fee for other post result activities (Applicable to Foreign, All India and Delhi Schemes)				0			0
a	Verification of Marks X	300	500		200	4005	cases	801000
b	Verification of Marks XII	300	500		200	6828	cases	13649600
c	Photocopy of Answer Book X	500	500		0		cases	0
d	Photocopy of Answer Book XII	700	700		0	12797	cases	0
e	Revolution of Answer Book	100	150	Rs per question; however if mistake/ change in marks is detected fee taken will be refunded.	50	2165	cases	108250
f	Revision of Result (CCE)	500	1000	per student	500	900000	Cases	450000000

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed charges	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
14	Various activities of M&M Units of Regional Offices (Applicable to Foreign, All India and Delhi Schemes)							
a	Duplicate copy of Class XII Marksheet, or Duplicate copy of Class XII Certificate, or Duplicate copy of Class X Marksheet/ Certificate/CCE Certificate				0			0
(i)	Upto 5 years from year of passing	100	250		150	256822	Cases	38523300
(ii)	More than 5 and upto 10 years from year of passing	100	500		400			
(iii)	More than 10 years and upto 20 years from year of passing	100	1000		900			
(iv)	More than 20 years from year of passing	100	2000	Subject to availability of record	1900			0
b	Migration certificate or its duplicate copy	100	250		150	600000	Cases	90000000
c	Date of birth certificate	100	250		150	15000	Cases	2250000
d	Provisional certificate	100	200	Before issue of Certificate by Board	100	250000	Cases	25000000
e	Urgent/Tatkal fee for issue of duplicate document in addition to mentioned at SI 5 (a, b, c)	100	500	For issue of any documents of the MM unit ; the application received will be processed within 48 hours and issued to applicant .	400	200000	Cases	80000000
f	Correction in certificate/Marksheet (date of birth, name)		1000	This includes fee of issues of revised document as mentioned in SI 5 (a)		900000	Cases	0
g	Verification of Statement of Marks/Certificate of Class X or XII or both for a particular candidate(except the cases received from Government Department)	200	500		300	45000	Cases	13500000

1849265100

184.927 crore Rs.

Revision of Remuneration, Conveyance and other norms for various activities of Board Examination X and XII																			
Sl. No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/other (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/other (Rs.)	Duration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase Remuneration	Increase Con/other charges	Subtotal head with additional expenditure
1	Paper setting of QP																		
1(a)	Theory QP	1500	16	1800	16	Rate of conveyance 16 per km. Max limit increased from Rs. 800 to Rs. 1200	300	0	3000	QP Set			400	conveyance	3000	QP Set	900000	1200000	2100000
1(a)	Blue Print of QP	500		700		No conveyance admissible.	200	0	3000	QP Set							600000		600000
1(a)	Marking scheme preparation by paper setter	750	16	1000	16	Rate of conveyance 16 per km. Max limit increased from Rs. 800 to Rs. 1200	250	0	3000	QP Set			400	conveyance	3000	QP Set	750000	1200000	1950000
2	Moderation of QP						0												0
2(a)	Moderation of theory QP	1000	16	1500	16	Rate of conveyance 16 per km and Max limit increased from Rs. 800 to Rs. 1200. In addition, TA/DA as admissible will be payable to outstation experts.	500	0	3000	QP Set			400	conveyance	3000	QP Set	1500000	1200000	2700000
2(a)	Tea, Snacks, lunch		200		200	Rs. 225/- for fuel and Rs. 75/- for Tea & snacks per day per head.	0	100	125	Per day	30	Days					0	375000	375000

Sl. No.	Activity Head	Present Remuneration (Rs.)	Present Conveyance /other/other expenses (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/other expenses (Rs.)	Description of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase Remuneration	Increase Con/other charges	In Subtotal head wise additional Expenditure
1	Translation of QP						0	0											0
2(a)	Translation of Theory QP	6000	16	1000	16	Remuneration is per set per language. Rate of conveyance 16 per km and Max limit increased from Rs. 800 to Rs. 1200. In addition, TA /DA as admissible will be payable to translation experts.	400	0	900	QP Set			400	conveyance	3000	QP Set	560000	1200000	1560000
3(a)	Custody of QP																		
4											800	Custodian					800000		
4(a)	Payment to Canara & Syndicate Bank for Class X/XII QP					Present X: 4000, XII: 5000 Revised: Class X- 4000, Class XII & X or only Class XII- 6000	1000	0											800000
4(b)	Payment to other custodians for safe Custody of X/XII QP					Present X: 4000, XII: 5000 Revised: Class X- 8000, Class XII & X or only Class XII- 12000	6000	0	200	Custodian							1200000		1200000
5	Payment to CNPS(Chief Nodal Practical Supervisor)	0		3000		Lumpsum for entire duration	3000		300	CNPS							500000		500000
6	Payment to Practical Examiner for conducting Practicals																		
6(a)	Subjects with Practical	12	150	15	250	Remuneration Per candidate per subject. Minimum remuneration Rs. 300 per day. The Examiner shall be required to conduct Exam invariably in two sessions in a day in the same school if the no. of candidates is more than 20.	3	100	1900000	Candidate			47500	Examiner	10	Days	5700000	47500000	53200000

Sl. No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/rel remuneration (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/rel remuneration (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal need wise additional expenditure
6(b)	Physical Education	12	150	15	250	Remuneration Per candidate per subject. Minimum remuneration Rs. 300 per day. The Examiner shall be required to conduct Exam invariably in two sessions in a day in the same school if the no. of candidates is more than 20.	3	100	590040	Candidates			29502	Examiner	10	Days	1770120	29502000	31272120
6(c)	Fine Arts	20	150	25	250	Remuneration Per candidate per subject. Minimum remuneration Rs. 500 per day. The Examiner shall be required to conduct in two sessions for each candidate.	5	100	80000	Candidates			400	Examiner	10	Days	400000	400000	800000
6(d)	Project based subjects	15	150	15	250	Remuneration Per candidate per subject. Minimum remuneration Rs. 300 per day. The Examiner shall be required to conduct Exam invariably in two sessions in a day in the same school if the no. of candidates is more than 20.	0	100											

Sl. No.	Activity Head	Present Remuneration (Rs.)	Present Salary for other/related post (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/related post (Rs.)	Illustration of Proposed changes / Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Increase in Subtotal head wise additional expenditure
	Charges payable to schools/centres (Regular and Private candidates) for practical subjects						0	0											0
7(a)	Physics	5		15		per candidate	10	0	529840	Candidates							5298400		5298400
7(b)	Chemistry	12		15		per candidate	3	0	527867	Candidates							1583601		1583601
7(c)	Biology	12		15		per candidate	3	0	195799	Candidates							587397		587397
7(d)	Home Science	12		15		per candidate	3	0	62467	Candidates							187461		187461
7(e)	Physical Education	2		15		per candidate	13	0	590040	Candidates							7470520		7470520
7(f)	Painting	5		15		per candidate	10	0	68443	Candidates							684430		684430
7(g)	Sculpture	5		15		per candidate	10	0	959	Candidates							9590		9590
7(h)	Dress Design & Making	12		15		per candidate	3	0	100	Candidates							300		300
7(i)	Textile Design	12		15		per candidate	3	0	4	Candidates							12		12
7(j)	Nutrition & Food	12		15		per candidate	3	0	10	Candidates							30		30
7(k)	Other Subjects Vocational	12		15		per candidate	3	0	100	Candidates							300		300
7(l)	Bio Technology	12		15		per candidate	3	0	2995	Candidates							8985		8985
7(m)	Graphics	5		15		per candidate	10	0	637	Candidates							6370		6370
7(n)	Commercial Art	5		15		per candidate	10	0	7830	Candidates							78300		78300
7(o)	Engg. Drawing	3.5		15		per candidate	11.5	0	3800	Candidates							43700		43700
7(p)	Other subject having Practical based work			15		per candidate													

Sl. No.	ACTIVITY/Mode	Present Remuneration (Rs.)	Present conveyance /other/other remuneration (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/other remuneration (Rs.)	Motivation of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal head wise additional expenditure
8	Charges payable to schools for Project Based subjects																		
8(a)	Accountancy	3.5		5		per candidate	1.5	0	304539	Candidates							456808.5		456808.5
8(b)	Business Studies	3.5		5		per candidate	1.5	0	305870	Candidates							458805		458805
8(c)	History	3.5		5		per candidate	1.5	0	155642	Candidates							233493		233493
8(d)	Any other subject with project			5		per candidate											0		0
9	Payment to LDC Assistant / Clerk for conduct of Practical	100		200			100	0	500	LDC Clerk	All						50000		50000
10	Centre fixation: Remuneration to District Level Committee			2000		Lumpsum to each member	2000	0	100	Seats							200000		200000
11	Delivery of QP for Main/Compt Exam by Board Officials					Those on any type of leave such as B/M/CC/L shall not be given such duties.	0	0											0
12	Licence fee 10 and above or equivalent	120	150	200		Conveyance will be paid as per actual Road mileage. Officers of the level of GP 3400 and 6600 Asstt Secretary- Rs. 10 per km and Section Officers- Rs. 8 per km from Residence to Bank and sent to Place of duty.	80		250	Staff	30	Days					600000	0	600000
13	Key Person's Attendance: 1000/HA/ASPM/2 ASM or equivalent	120	150	150	150	Remuneration and conveyance per day	30		200	Staff	30	Days					180000	0	180000
14	1000/CC/Secretary/Peon	100	150	120	150	Remuneration and conveyance per day	20		100	Staff	30	Days					60000	0	60000

Activity/Year	Present Remuneration (Rs.)	Present conveyance father/ret remuneration (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance father/ret remuneration (Rs.)	Justification of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/father charges	Increase in total head with additional expenditure
CENTRE CHARGES to Examination Centres where X/XII Board Examinations are held						0	0											0
13(a) Centre Subst. (Local)	200	100	350	250	per day	150	150	3500	Centre Subst	30	Days					15750000	15750000	31500000
13(b) Centre Subst. from outside	200		350	250	per day, in addition admissible TA/DA shall be payable for outstation duty.	150	250	100	Centre Subst	30	Days					450000	750000	1200000
13(c) Dy. Centre Subst.	150	100	250	250	per day	100	150	3500	Dy. Centre Subst	30	Days					10500000	15750000	26250000
13(d) Assistant Local (Invigilation)	100	75	200	150	Per day, conveyance at present Rs. 75 for outsider only. Revised to Rs. 150 to Local and outsider both.	100	75	95000	Invigilation	5	Days					47500000		47500000
13(e) Asst. S. Subst. (Invigilation) PWD Room	135	75	200	150	Per day, conveyance at present Rs. 75 for outsider only. Revised to Rs. 150 to Local and outsider both.	65	75	1000	Invigilation PWD	1	Days					325000		375000
13(f) Clerk/Subst. Staff	100		200		Per day	100	0	3500	Centres	30	Days					10500000	0	10500000
13(g) For Class R staff	60		100		Per day	40	0	3500	Centre	30	Days					4200000	0	4200000
13(h) Refreshment to the staff at centre			75		per day per head	75	0	15000	staff	3	Days	1	once			5625000		5625000
13(i) Diaries etc	350	150	500	250	Per day	150	100	500	Diaries etc	10	Days					750000	500000	1250000

Activity Head	Person's remuneration (Rs.)	Person's conveyance / other/rel remuneration (Rs.)	Proposed remuneration (Rs.)	Proposed conveyance / other/rel remuneration (Rs.)	Multiplication of Proposed changes/ Ceiling Amount	Increase in remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in remuneration	Increase in Con/other charges	Increase in Subtotal head wise additional expenditure
14(b) Retirement to of staff engaged in Secrecy		30		75	Rs. Per head per day	0	45					320	Person	30	Days		432000	432000
15 Preparation of Marking Scheme after conduct of Examination						0	0											0
15(a) Siting Allowance	1500		1500			0	0											0
15(b) Tea, Snacks and Working Lunch		200		300	Rs. 225/- for lunch and Rs. 75/- for tea & snacks	0	100	125	Person	2	Days					0	25000	25000
15(c) Conveyance local		16		16	Local-16 Rs. Per km. Maximum 1200 per day	0	0					1				0	0	0
15(d) TA/DA outsiders		1500		2500	TA-Admissible as per Govt. rules; Hotel Charges- Rs. 2500 Maximum, Local conveyance Local-16 Rs. Per km. Maximum 1200 per day; (Note: Head Examiner level participant can also travel by Air if overnight journey not possible by train, if otherwise entitled to travel by Air)	0	1000	125	Person	2	Days					0	250000	250000

Sl. No.	Activity/Head	Present Remuneration (Rs.)	Present Conveyance (Rs.)	Proposed Remuneration (Rs.)	Proposed Conveyance (Rs.)	Description of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in Conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase Remuneration	Increase Con/other charges	Subtotal head wise additional expenditure
16	Spot Evaluation/Evaluation of Answer Book:						0	0											0
16(a)	Chief Nodal Supervisor (CNS)	1500	250	2000	350	Remuneration is per HE for entire duration of evaluation, subject to maximum of Rs. 10000.	500	0	1000	No. of CNS			20	Days			500000	0	500000
16(b)	Head Examiner (HE)	700	250	1000	350	per day	300	0	3000	No. of HE			3000	HE	10	days	900000	0	900000
16(c)	Additional Head Examiner (AME)	600	250	900	350	per day	300	0	2000	No. of AME			1000	AME	10	Days	600000	0	600000
16(d)	EXAMINER for examining X theory answer book	20	250	25	350	per answer book. Minimum Remuneration Rs. 250 per day.	5	0	800000	Answer Books	5	subject	20000	Examiner			20000000	0	20000000
16(e)	EXAMINER for examining on XII Theory answer book	25	150	30	350	per answer book. Minimum Remuneration Rs. 300 per day.	5	100	1100000	Answer Books	5	subject	27500	Examiner			27500000	2750000	30250000
16(f)	Coordinator (Classes XII & XI) NOT FOR On Screen Marking Subjects		100	7.5	350	Coordinator will be paid remuneration at the rate of Rs. 7.5 per Answer Book and fixed conveyance of Rs. 250 for handling minimum 80 Answer Books in a day.	7.5	150					10	Days	15000	Coordinator		22500000	22500000
16(g)	One clerk per Head Examiner to Chief Nodal Supervisor for 3 days	100		200		Per day Remuneration is as per the remuneration at Spot Evaluation Centre.	100	0	3000	No. of clerk			3	Days		5 Subject	4500000		4500000
16(h)	One Clerk to each HE	100		200		per day	100	0	10	Days	3000	HE					3000000		3000000
16(i)	MIS/Class IV	40		100		per day	40	0	10	Days	3000	Centres					1200000		1200000
16(j)	Refreshment charges		30		75	per head/per day	0	45	10	Days	30000	Staff						22500000	22500000
16(k)	Contingent charges to Head Examiner at Nodal Centres		400		1200	lumpsum amount	0	600	3000	HE							0	1800000	1800000

Sl. No.	Activity/Means	Present Remuneration (Rs.)	Present conveyance /other/retirement fees (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/retirement fees (Rs.)	Description of proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field 1 Value	Field 1 Unit	Field 2 Value	Field 2 Unit	Field 3 Value	Field 3 Unit	Field 4 Value	Field 4 Unit	Increase Remuneration	Increase Con/other charges	Increase	Subtotal head wise additional Expenditure
17	CHECKING / COMPARISON OF ANSWER BOOKS:						0	0												0
17(a)	Checker (Pdt)	35		70		Per 100 Answer Books	35	0					75000	Checker			2625000			2625000
17(b)	Super Checker	20		30		Per 100 Answer Books	10	0					5000	Super checker			50000			50000
17(c)	WTS	60		80		per 500 answer books	20	0					100	Penary	15000	AB lots	30000000			30000000
18	Verification of Marks/Grades						0	0										0		0
18(a)	Checker	10		15		Per Answer Book inclusive of conveyance and retirement ; subject to verification of marks/grades of two lots in a day irrespective of number of copies in each case	5	0	1000	cases							5000			5000
18(b)	Super checker (Called on demand)	1000		1500		Per visit charges (including conveyance)	500	0	100	cases							50000			50000
18(c)	Subject Expert (Called on demand)	400	0	500	500	Fixed conveyance	100	492	100	cases							10000			10000
19(a)	Asst. Secy/Section Officer engaged in verification work	10		15		per case for staff of RO and Coord unit HQ	5	0									0			0
19(b)	Price unit engaged in verification work	8		10		per case for staff of RO and Coord unit HQ	2	0									0			0
19(c)	Unit engaged in verification work	4		6		per case for staff of RO and Coord unit HQ	2	0	1000	cases							2000			2000

Sl. No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance / other/ret. (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance / other/ret. (Rs.)	Justification of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in Conveyance (Rs.)	Field 1 Value	Field 1 Unit	Field 2 Value	Field 2 Unit	Field 3 Value	Field 3 Unit	Field 4 Value	Field 4 Unit	Increase in Remuneration	Increase in Conveyance	Total additional expenditure
19	Revaluation of XII Answer books						0	0		Applications									0
19(a)	Each subject expert per question			25		per question	25	0	50000	Applications							1250000		1250000
19(b)	Section Officer & above			15		per Answer Book; for staff of RO and Coord unit HQ	15	0	50000	Applications							750000		750000
19(c)	Clerical Staff			10		per Answer Book; for staff of RO and Coord unit HQ	10	0	50000	Applications							500000		500000
19(d)	MIS			8		per Answer Book; for staff of RO and Coord unit HQ	8	0	50000	Applications							400000		400000
20	Miscellaneous																		
20(a)	Refreshment charges for serving tea and snacks in the Committee meeting		35		75	per day per head	0	45	1000	members							45000	0	45000
20(b)	MIS for affixing facsimile of CE	0.1		0.2		per Migration Certificate	0.1		100000	Migration Document							10000		10000
20(c)	Remuneration to committee appointed by CE for school inspection for Verification of eligibility/genuineness of candidates for X/XII examination.	1000		2000		per member Per school remuneration, Conveyance local 16 Rs per km max 1200 and outstation TA and DA as per rules of the Board.	1000	0	100	Officers							100000		100000
20(d)	Remuneration to committee appointed by RO for CCE result revision			250		Remuneration per school per member.	250	0	800	cases							200000		200000
20(e)	Maximum limit of remuneration payable in a fiscal year	50000		100000		This will not increase the expenditure in the last row.	50000	0											0

ANNEXURE-VIII

MINUTES OF 5TH ADVISORY & IMPLEMENTATION COMMITTEE

held on 27th June 2016 at Conference Hall, 1st Floor, Academic Unit,

Central Board of Secondary Education

17th Rouse Avenue, New Delhi – 110002

As per approval of the Deptt. of School Education & Literacy, Ministry of Human Resource Development, Govt of India vide Letter No.F.1-2/2011-EE-4 dated 28.02.2011 the CBSE has been appointed as the examining body for conducting the TET on behalf of the Central Government as per the scheme and pattern of examination stipulated vide NCTE Guidelines dated 11th February 2011.

Accordingly an Advisory and Implementation Committee of Central Teacher Eligibility Test (CTET) was constituted by the Chairman CBSE. The 4th meeting of Advisory and Implementation Committee was held on 24th April 2014. The Chairman CBSE called a meeting of 5th Advisory and Implementation Committee on 27th June 2016, at Conference Hall, 1st Floor, Academic Unit, Central Board of Secondary Education, 17th Rouse Avenue, New Delhi – 110002 to review & discuss the status report of results & statistics of all the CTET conducted after 4th Advisory and Implementation Committee and various other modalities and preparations related to the test. The meeting was attended by the following esteemed members of 5th Advisory and Implementation Committee of CTET:

1	Sh. Y. S. K. Seshu Kumar, Chairman, CBSE, Delhi	Chairman
2	1. Sh. Sanjay Awasthi, IRS, Member Secretary, NCTE, New Delhi [Representative—Chairperson NCTE] 2. Prof. S C Panda, Acad. Consultant, NCTE, Delhi. [Representative—Chairperson NCTE]	Member
3	Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi	Member
4	Sh. Gyanendra Kumar, Asstt. Commissioner, NVS, NOIDA [Representative—Commissioner, NVS]	Member
5	Sh. U.N. Khaware, Addl. Commissioner, KVS, New Delhi [Representative—Commissioner, KVS]	Member
6	Dr. Renu Pant, Education Officer, CTSA, Delhi [Representative—Director, CTSA]	Member
7	Dr. Surender S. Dahiya, Director, SCERT, Chandigarh	Member
8	1. Ms. Ranjana Deswal, Special Director, DOE, Govt. of NCT Delhi [Representative—Director, Govt. of NCT Delhi] 2. Mrs. Usha Rani, DDE, DOE, Govt. of NCT Delhi. [Representative—Director, Govt. of NCT Delhi]	Member
9	Sh. Rohtas Bhankhar, Under Secretary, DOSEL, MHRD [Representative—Deputy Secretary, MHRD]	Member
10	Dr. T. P. Singh, Principal, Rajkiya Pratibha Vikas Vidyalaya, Dwarka, Delhi	Member
11	Mrs. Jyoti Gupta, Principal, DPS, Ghaziabad, UP	Member
12	Sh. P. I. Sabu, Director (CTET), CBSE, Delhi	Convener

Director, DOE Dadra and Nagar Haveli, Silvassa, Director, DOE, Andaman & Nicobar, Port Blair & Head of Department, CIE, Delhi University could not attend the meeting due to their pre-occupation with other assignments.

Officials of CBSE, Dr. Antriksh Johri, Director (IT), Sh. S. Devadas, Joint Secretary (CTET), Sh. Anil Kapoor, Assistant Secretary (Conf.) CTET & Ms. Suneeta Koundal, PS (Misc. Exams) were also present in the meeting.

Director (CTET) welcomed all the members & briefed about the objectives of the meeting and discussed the achievements, status reports, statistics, initiatives, modalities, research and analysis concerning CTET. Thereafter, the agenda was discussed item wise. The following recommendations/observations have been made by the Advisory and Implementation Committee.

ITEM I: MINUTES OF 4TH ADVISORY AND IMPLEMENTATION COMMITTEE FOR RATIFICATION AND APPROVAL

The committee unanimously ratified the minutes and the recommendations of the 4th Advisory and Implementation Committee held on 24th April 2014. As far as Item No. X is concerned the matter is under consideration with NCTE/MHRD for online conduct of TET. The CTET is conducting offline Test twice every year, and the structure, pattern and scheme of the examination at present is not compatible with that of online examination. Only after approval and detailed guidelines on online Test from NCTE, CBSE will consider conducting online examination.

ITEM II: TO CONSIDER THE STATUS REPORT OF THE RESULT OF CTET HELD IN SEPTEMBER 2014, FEBRUARY 2015, SEPTEMBER 2015 & FEBRUARY 2016 AND PERIODIC ADVISORY AND IMPLEMENTATION COMMITTEE MEETING

The committee reviewed the status report of the results and statistics of CTET held in September 2014, February 2015, September 2015 & February 2016 and after detailed deliberation the committee approved the status report of CTET held in September 2014, February 2015, September 2015 & February 2016. As per the suggestion of the committee to familiarise the stakeholders, it was decided as and when NCTE finalizes/revises the course content material the same will be uploaded on CBSE website also for the information of the candidate. The Committee also approved the proposal to have atleast 02 periodic meeting of Advisory & Implementation Committee of CTET preferably within one month after declaration of result.

ITEM III: INFORMATION ON INTRODUCTION OF FULLY FUNCTIONAL HINDI WEBSITE OF CTET UNIT OF CBSE

Information noted and appreciated by the committee.

ITEM IV: INFORMATION FOR PUTTING BAR CODE ON OMR ANSWER SHEET

Information noted and appreciated by the committee.

ITEM V: INFORMATION ON RE-DESIGNING/SIMPLIFICATION OF OMR ANSWER SHEET

Information noted and appreciated by the committee.

ITEM VI: INFORMATION ON INTRODUCTION OF IMPROVED AND SECURED ANSWER KEY SYSTEM.

Information noted and appreciated by the committee.

ITEM VII: INFORMATION ON RE-DESIGNING OF TEST BOOKLET

Information noted and appreciated by the committee.

ITEM VIII: INFORMATION ON INTRODUCTION OF PRE-RESULT QUANTUM ANALYSIS

Information noted and appreciated by the committee. The Committee was informed that presently CBSE provides Institution-wise performance to NCTE as per previous decisions taken by Advisory & Implementation Committee. The Committee desired that since the issue is concerning teaching methodologies in Institutions affiliated by NCTE, therefore, NCTE in consultation with CBSE can prepare modalities to monitor affiliated Institutions to improve the teaching practices and pedagogy in affiliated Institutions so as to improve the quality of educators.

ITEM IX: EX-POST FACTO APPROVAL FOR INTRODUCTION OF GS1 QR CODE ON CTET ELIGIBILITY CERTIFICATES

The committee accorded ex-post facto approval for introduction of GS1 QR Code on CTET Eligibility Certificate.

ITEM X: EX-POST FACTO APPROVAL FOR DISCONTINUATION OF FACILITATION CENTRE FOR CTET

The committee accorded ex-post facto approval for discontinuation of facilitation centre for CTET.

ITEM XI: EX-POST FACTO APPROVAL TO CONSIDER PAYMENT TO OUTSIDE RESOURCE PERSONS ON ACCOUNT OF MOBILE CHARGES & ENHANCEMENT OF MOBILE CHARGES FROM 10th CTET

- a. The committee accorded ex-post facto approval for payment to outside resource persons on account of mobile charges.

- ITEM XXIII: TO CONSIDER THE NEWLY INTRODUCED EXAMINATION CITIES FOR NEXT CTET TO BE HELD ON 18TH SEPTEMBER 2016**

The committee accord the approval for 7 newly introduced examination cities for next CTET to be held on 18th September 2016.

- ITEM XXIV: TO CONSIDER CHANGES IN LANGUAGE CODES AND RE-ORDERING OF LANGUAGES FROM FEBRUARY 2017**

The committee accorded the changes in language codes and re-arrangement of sequence of languages from February 2017.

- ITEM XXV: TO CONSIDER THE APPOINTMENT OF NODAL OFFICER FOR CTET-NCTE**

The committee approved the proposal for appointment of Nodal Officer for CTET-NCTE assignment and interaction with State Govt. conducting TET as per NCTE guidelines. The Chairman, CBSE was authorised to take the decision on nomination.

- ITEM XXVI: TO CONSIDER THE MODIFICATIONS SUGGESTED BY NCTE IN CONDUCTING OF TET**

Since the matter relates to NCTE and the modifications suggested by the high powered Committee constituted by MHRD for conduction of TET is yet to be approved by MHRD, the Chairman, CBSE was authorised to take a decision on receipt of revised NCTE notification. Till such time, CBSE will conduct CTET as per existing guidelines.

- ITEM XXVII: ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR.**

Following two additional items were proposed with the permission of the chair:

- ADD. ITEM I: TO CONSIDER CHARGING OF FEE FOR SUBMISSION OF CHALLENGES ON ANSWER KEY UPLOADED BY THE BOARD BEFORE DECLARATION OF RESULTS BY THE CANDIDATES.**

The committee approved setting up of a in-house committee which may suggest modalities and feasibility for charging of fee for submission of challenges on answer key as in other public examination conducted by the Board. This agenda will be submitted in the next Advisory & Implementation Committee meeting for consideration.

ADD. ITEM II TO CONSIDER THE PROPOSAL FOR INSTALLATION OF TWO IN-HOUSE SERVERS FOR HOSTING OF CTET WEBSITE AND OTHER RELATED ACTIVITIES INSTEAD OF HIRING THE SAME FROM NIC DUE TO VARIOUS ADMINISTRATIVE PROBLEMS

The committee agreed with the suggestion to have in-house servers and is of the opinion that the detailed proposal along with complete financial implications and other modalities may be submitted before Finance Committee by Director [IT] for consideration and approval.

The meeting then ended with the vote of thanks to Chair.

Sd/-
[P I SABU]
DIRECTOR [CTET]

Sd/-
[Y S K SESHU KUMAR]
CHAIRMAN, CBSE

Central Board of Secondary Education

Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi – 110092

**MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE
HELD ON 29TH MARCH, 2016 AT DELHI**

AGENDA

ITEM NO.	SUBJECT	PAGE NO.
I.	To confirm the Minutes of the meeting of the Finance Committee held on 10 th December, 2015	1
II.	To report action taken on the minutes of the meeting of the Finance Committee held on 10 th December, 2015	2
III.	To report the action taken with regard to provisions and revisions in the rates of honorarium / remuneration, reimbursement of TA / conveyance, accommodation, lunch / snacks and transport facility in respect of Experts / Translators / staff engaged in meetings / workshops / verifications / validations and / or any other related assignments related to UGC-NET Examination.	12
IV.	To consider transfer of 238 CBSE affiliated schools of 07 districts of Uttar Pradesh from CBSE RO Dehradun to CBSE RO Allahabad	14
V.	To consider the enhancement of rates of remuneration payable to different functionaries – AIPMT	16
VI.	To ratify the approval accorded by the Chairman for making payment to Sh. Sanjay Jain, Additional Solicitor General / Sr. Advocate for defending Contempt Case No. 364/2015 titled Raj Kumar v/s Dr. Satbir Bedi & Ors.	17
VII.	To report action taken by the Board with regard to policy to discontinue interview for recruitment to junior level posts i.e. Group 'B' & 'C' posts	18
VIII.	To report action taken regarding typographical error in Grade Pay of Junior Hindi Translator (Official Language cadre)	19
IX.	To consider ratification of the financial expenditure incurred in organizing the consultations for New Education Policy by CBSE	20
X.	To consider the budget estimates for 2015-16	21
	Any other item with the approval of the Chair	

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 10TH DECEMBER, 2015.

The Minutes of the meeting of the Finance Committee held on 10th December, 2015 were approved by the Governing Body at its meeting held on 18.12.2015. Hence, minutes of the last meeting may be taken as confirmed.

Confirmed.

ITEM II

TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETING
OF THE FINANCE COMMITTEE HELD ON 10TH DECEMBER, 2015

ACTION TAKEN REPORT (FC Meeting 10.12.2015)

Item No.	Agenda Item	Minutes of the FC Meeting	Action taken status
I	To confirm the minutes of the Finance Committee held on 19.06.2015	Resolved to approve the Minutes.	The minutes were placed before the Governing Body in its meeting held on 8 th July 2015 and it was approved.
II	To report action taken on the minutes of the meeting of the Finance Committee held on 19.06.2015.	Noted the Minutes.	Action taken reported. ~~Let~~
III	To consider the financial sanction for conduct of practical assessments and joint certification under national Skill Qualification Framework (NSQF) scheme.	Resolved that the Board may take up the matter again with MHRD for funding of the assessment already done. Further, for the future skill assessment, schools should directly pay for the same to the empanelled/selected agency. Also CBSE shall help the schools to find the agencies which are NSQF compliant. As far as the present payment to the Agencies is concerned, after obtaining reply from the MHRD, Board may take appropriate decision in the matter.	Action has been initiated as per direction of the Finance Committee. whether some reply is received whether cases should pay if cases does not get fund.
IV	To consider reimbursement of expenses incurred on outdoor (Decompressive Craniectomy) treatment in respect of Sh. HariSwarup Sharma, S.O (Audit)	Resolved that a comprehensive policy for such cases which require handsome amount for outdoor treatment be made and put up in the next Finance Committee.	A committee has been constituted for framing the comprehensive policy and the report of the committee is awaited.
V	To consider reimbursement of expenses incurred for Medical Treatment Facility (IVF) in r/o CBSE Beneficiaries	Resolved that case pertaining to expenditure incurred for medical treatment facility (IVF) by the CBSE medical scheme beneficiaries shall be regulated as per CGHS norms.	Action has been taken as per CGHS norms. ✓

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VI	To consider revision of time limit for submission of final claims for reimbursement of medical expenses	Resolved to approve the revision of time limit for submission of final claim for reimbursement of medical expenses as per Memorandum No. S-14025/19/2015-MS dated 27-05-2015 from three months to six months.	Action has been taken. ✓
VII	To consider medical treatment facility in r/o employees (regular/retired) and their dependent family member on CGHS rates for places where empanelled hospitals/CGHS Scheme is not in existence	The Finance Committee deliberated the agenda and appreciated the problems of the serving employees and pensioners of the Board regarding medical treatment at the places where CGHS scheme/CBSE empanelled hospitals don't exist. Considering the problems faced by the employees and pensioners, the Finance Committee resolved to approve the proposal.	Action has been taken. ✓
VIII	To consider medical claim in r/o Sh. S U Sorte, J.S. (Retd.)	The Finance Committee noted that the proposal will be covered under items (VI) above and accordingly resolved to approve the proposal.	The claim has been settled as per decision of the Finance Committee. ✓
IX	To consider the case of Sh. K. D. Sharma, Former Controller of Exam for permission to take treatment in Rajiv Gandhi Cancer Institute & Research Centre, Rohini, Delhi	Observed that the Board should have empanelled the Rajiv Gandhi Cancer Institute & Research Centre, Rohini, Delhi and approved the proposal of reimbursement of medical expenses for the treatment to be obtained by Sh. K. D. Sharma (Former Controller of Examination) in the Rajiv Gandhi Cancer Institute & Research Centre, Rohini, Delhi.	Action is being taken. The case is under process. ✓
X	To ratify the decision taken by the Competent Authority for providing wall clocks and torches in the examination halls	Ratified the decision taken by the Chairperson of the Board for providing wall clock/torches in the examination centre during the re-conduct of AIPMT 2015.	Reporting item. ✓

XI	To consider rates for photography and revised rates of videography	The Committee deliberated the proposal in detail and resolved to approve the rates proposed for payment to Photographer. As regards payment to videographer, the Committee directed the office to submit a comprehensive proposal at its next meeting.	The item was approved in the meeting of the Advisory Committee of AIPMT held on 11.12.2015 and the minutes were placed before the meeting of the Governing Body of the Board held on 18.12.2015.
XII	To consider delegation of financial powers pertaining to AIPMT unit to the OSD, AIPMT	The Committee considered the delegation of the financial power to OSD AIPMT equivalent to the financial power of HOD and approved the proposal.	Action has been taken.
XIII	To consider the Revision of rates for confidential activities of AIPMT	The Committee noted that the rates of various confidential activities like Paper Setting/Moderation/Translation/Key challenges etc. have already been enhanced in other examinations i.e. JEE, CTET etc. The existing rates were implemented for AIPMT from the year 2011.	The decision has been noted and implemented after conduct of examination.
XIV	To report action taken with regard to enhancement of award money from Rs. 25,000/- to Rs. 50,000/- from the award year, 2014	The Committee ratified the decision of the Chairman, CBSE for enhancement of award money from Rs. 25,000/- to Rs. 50,000/- from the award year, 2014 to the CBSE Awardee Teachers/Principals and Mentor Awardee Principals, making it equivalent to the award money given to the National Awardee Teachers/Principals by the MHRD, GOI.	No action required.
XV	To ratify the teachers' training fee of the CBSE capacity building programmes for teachers	The Finance Committee noted that the CBSE's five Centres of Excellence have become functional and the Teachers Capacity Building Programmes are being organized in collaboration with CBSE Training Units from the academic session 2015-16. Keeping in view of increase in	No action required.

		cost of the items provided during the training programme, the Board has decided to charge fee from each participants of this programme as per details given under: 1. Subject Specific Programmes Rs.750/- per day per participant. 2. Other Programmes Rs.600/- per day per participants. The Finance Committee considered the proposal and resolved to ratify the decision taken by the Chairman, CBSE in the matter.	
XVI	To ratify the financial norms for the CBSE capacity building programmes for teachers to be conducted by the CBSE	After having deliberations in detail the Finance Committee ratified the decision taken by the Chairman on the financial norms under the different head.	No action required. <i>2</i>
XVII	To ratify the decision taken by the competent authority for payment of remuneration to the staff involved in conduct of CBSE expression series 2015-16	After detailed discussions Finance Committee ratified the decision of the Chairman for payment of remuneration to the staff involved in conduct of CBSE Expression Series 2015-16. However the Committee resolved that the remuneration paid to the staff should be rational and needs review. The revised norm may be placed before the next meeting of the Committee.	Action has been taken. A committee has been constituted. <i>Committee has already submitted the report. Update and is put.</i>
XVIII	Ratification of inclusion of expenditure of AUD 30,000 on the Australia India school leaders professional learning	Finance Committee has ratified the decision of the Chairman of the Board for inclusion of expenses of AUD 30,000 (equivalent to INR 15 lakh approx) on the Australia India School Leaders Professional Learning.	No action required. <i>3</i>

XIX	To consider and approve the conduct of Aavishkar Quiz for 2015-16 and rates for question item development	It was apprised to Finance Committee that Board is conducting the Avishkar Quiz in its endeavour to promote creativity and innovative spirit among school children in the area of science, mathematics and technology. The Finance Committee has examined the scheme in detail and approved the proposals with the likely expenditure to the extent of Rs. 16 Lakh (approx) for the year 2015-16. The Finance Committee also considered the proposed rate for the experts to develop the questions offsite and resolved to approve the same.	Action has been taken. 
XX	To ratify and approve the rates of item-writing, moderation, translation and proof-reading for individual items of ITMS (integrated test management system) by the subject experts	The Finance Committee considered the item and approved the rates of Item-Writing, Moderation, Translation and Proof-Reading for individual items of ITMS (Integrated Test Management System) by the subject experts.	Action has been taken. 
XXI	To consider and approve the rates of the confidential agency for incorporating corrections in existing questions and marking scheme base of ITMS	The Finance Committee deliberated the proposal of the rates for incorporating corrections in existing questions and marking scheme base of ITMS. It was felt by the committee that this proposal needs to be re-looked and revisited by academic committee as any downward revision may downgrade the quality.	Academic Committee has to re-work & revisit the proposal. ITMS Unit will submit proposal thereafter. <i>This needs discussion.</i>
XXII	To consider remuneration for development of textual content, concept based videos and additional questions for UDAAN Project	The Finance Committee noted that UDAAN is a prestigious project of MHRD, Govt. of India and CBSE is providing support to 1000 girls every year through mentoring and continuous support in the form of content	Action has been taken.



		material, contact classes at 62 locations in the country, holding intensive workshops, providing online support, lecture video and helpline so as to prepare them for competitive entrance examinations while studying in Class XI and XII. The committee after detailed deliberations resolved to approve the rates of the different activities and the rate of material development for UDAAN Project as per the proposal placed before it.	✓
XXIII	To consider rate of remuneration to the staff deployed at Delhi for conduct of contact classes for UDAAN on Saturdays and Sundays	The Finance Committee considered the item and resolved to ratify the remuneration paid to staff deployed in Delhi for conduct of contact class at par with remuneration paid to City Coordinator Centre staff. The committee noted that staff getting this remuneration will not be entitled for late sitting allowance/ Conveyance allowance, but they are entitled for refreshment as per approved rates of the Board. The committee further resolved that the remuneration payable to the staff may be rationalised and a proposal may be submitted in the next meeting of the Finance Committee.	CBSE vide Office Order No. CBSE/Admin-II/Udaan/2016/3539-3542 dated 18/02/2016 has constituted a Committee to review & rationalize the remuneration. <i>The Committee has given the recommendation</i>
XXIV	To consider the reconstitution of Committee to examine the proposals of UDAAN Project for the session 2015-16	The Finance Committee noted that there are some major changes in the revised scheme of the UDAAN project vis a vis the earlier scheme, therefore it was proposed that a new committee may be constituted to examine the financial estimate as per new scheme to be approved by the Finance Committee:	CBSE vide Office Order No. CBSE/Admin-II/Udaan/2016/3629-3634 dated 10/03/2016 has constituted a Committee to review & examine Udaan Proposal. ✓ <i>The Committee has given the recommendation</i>

		Till the budget for UDAAN 2015-16 is finalised by the new committee, Finance Committee has approved the proposal submitted by the office i.e. (i) Additional provision of Rs. 2 crore may be made over and above the budget of Rs. 2.72 crore allocated for UDAAN (BE 2015-16) and (ii) Revised budget proposal for the year 2015-16 shall be submitted by the newly constituted Committee appointed by the Chairman, CBSE at the next meeting of the Finance Committee.	<i>Revised budget 15-16 S.d.c.</i> <i>16-17 L 12.50 a.</i>
XXV	To consider and ratify the expenditure on National Education day 2015	The Finance Committee noted that the Board commemorates the anniversary of legendary freedom fighter and first Education Minister of Independent India Maulana Abdul Kalam Azad on November 11 as National Education Day every year. CBSE honour a team of teacher and student from a school who have contributed in the development of society and spent about 3 lakh on this activity which has been approved by the Chairman of the Board. The Finance Committee noted and ratified the decision taken by Competent Authority.	No action required. ✓
XXVI	To consider the agenda item for the expenditure of Heritage Quiz 2015	The Finance Committee noted that CBSE Heritage quiz is an enrichment activity conducted with the objective of inculcating interest and appreciation among students for the rich heritage and diversity of the country, and this programme is held for the past 14 years. The Finance Committee resolved to approve the budget provision of Rs. 10 lacs as	No action required. ✓

		Revenue Head(7.1.3.01) and Rs. 5.99 lacs as Expenditure Head(7.2.7.01) made in the proposal placed before it.	
XXVII	To consider and approve investment of surplus funds for CBSE	Finance Committee deliberated the item in detail pertaining to investment of surplus fund and noted that the proposed detailed guidelines are in tune with Department of Public Enterprises guidelines. The Finance Committee approved the proposal and resolved to send the same to MHRD for concurrence in the matter.	As directed by the Finance Committee, proposal has been forwarded to the MHRD for concurrence in the matter. <i>✓ Sh. G. be asked from MHRD</i>
XXVIII	Establishment of CBSE's own data centre, disaster recovery (DR) centre, other it facilities, infrastructure (hardware and software), requirement of manpower for handling the data/DR centre. Space requirement for establishment of data centre/DR centre.	The Finance Committee observed that Board should have its own data centre and data base. However, the proposal needs a detailed study by a committee comprising of experts in the field of IT, Examination, Administration and Finance from outside and inside CBSE. The committee further resolved that for carrying out this activity a budget provision of Rs. 10 lakhs may be allocated to work out a detailed project report.	Action has been taken. A committee has been constituted. 2
XXIX	To consider expansion of IT unit at regional offices and other examination units of CBSE	Proposal covered under Agenda Item XXVIII and shall be dealt accordingly.	Action has been taken. A committee has been constituted.
XXX	To consider ratification of the action taken for disposal of old/obsolete text books in r/o various regional offices of the board	Finance committee considered the item and resolved to ratify the decision taken by the Competent Authority of the Board regarding disposal of old obsolete text books in r/o Regional Office Ajmer, Patna and Bhubaneswar by following the due procedure.	Action has been taken. Letters have been sent to the Regional Offices.
XXXI	To report action taken by the board with regard to extension of services in respect of advisor (training) on contract basis	The Finance Committee considered the item and resolved to approve the decision taken by the Chairman for extension of services of Sh. G. Manulal,	Action has been taken. It was a reporting item.

	namely Sh. G. Manulal & Smt. S. Neerda	Advisor Training upto 01.06.2016 and Smt. S. Neerda. Advisor Training upto 02.05.2016.	
XXXII	To consider enhancement in the rate of LTC encashment in lieu of Board's Excursion cum Educational Trip in r/o Board's employees in lieu of LTC for next block of 04 years	Finance Committee resolved that, the Board should revisit/re-look the LTC scheme and put up the comprehensive proposal in the next meeting of the Finance Committee.	A committee has been constituted for framing the comprehensive policy and the report of the committee is awaited.
XXXIII	To consider the revision of rates of refreshment charges for Board's excursion educational trip/mini tour	Finance Committee considered the proposal for revision of rates of refreshment charges for Board's Excursion cum Educational Trip and approved the proposed rate of Rs.300/- per person per day.	Action has been taken.
XXXIV	To consider overtime Allowance to postal staff engaged in delivery of confidential examination material of CBSE	The Finance Committee noted that the Board engages the services of Department of posts for delivery of examination material for classes X/XII for which the postal staff required to work beyond normal working hours/weekends/holidays. UPSC also make such payment for overtime duty after normal working hour. The Finance Committee approved the proposal.	Action has been taken.
XXXV	To consider the financial sanction & approval for making payment of bills of M/s DSK Legal for contesting cases on behalf of CBSE	Finance Committee considered the item and resolved to ratify the action taken by the Chairperson.	Action is being taken.
XXXVI	To consider ratification of financial sanction accorded by Chairman for making payment to Sr. Advocates for defending CBSE case pertaining to AIPMT	Finance Committee considered the item and after detailed deliberations resolved to ratify the action taken by the Chairperson.	Action has been taken.

XXXVII	To consider the enhancement of examination fee AIPMT w.e.f. AIPMT-2016	The Committee resolved to approve the proposal placed before it for enhancement of fee of AIPMT effective from 2016 exam.	As per decision fee has been enhanced and charged accordingly from the candidates.
ADDL. ITEM I	To consider payment of TA/DA as per 6 th Pay Commission to the examiners involved in the Board examination	The Finance Committee considered the item and decided to approve the proposal.	Action has been taken.

ITEM III

TO REPORT THE ACTION TAKEN WITH REGARD TO PROVISIONS AND REVISIONS IN THE RATES OF HONORARIUM, REIMBURSEMENT OF TA / DA ETC. IN RESPECT OF EXPERTS ENGAGED FOR ASSIGNMENTS RELATED TO UGC-NET EXAMINATION

The Central Board of Secondary Education (CBSE) has been entrusted with the responsibility to conduct the UGC-NET Examination twice in a year. The Hon'ble Chairperson of the Board has accorded the approval on dated 15.07.2015 & 28.08.2015 regarding the provisions and revisions applicable till further orders in respect of experts / translators / staff engaged in assignment related to UGC-NET Examination as under –

i. Revision in the rates of Honorarium / Remuneration:

The University Grants Commission (UGC) has decided to raise the honorarium/remuneration from Rs. 2,000/- to Rs. 5,000/- per day to each expert – 'Annexure-A'.

In view of this, the honorarium / remuneration is raised at CBSE and paid @ Rs. 5,000/- per day to each expert for each UGC-NET related meeting / workshop / verification / validation and / or other related assignment with immediate effect. Translators are being paid @ Rs. 75/- per item for required translation. All such payments may be made through Demand Draft / cash / cheque / electronic transfer etc.

ii. Reimbursement of TA / conveyance:

The experts / translators are invited from various parts of the country and they perform journey by air; utilizing the services of any airlines and /or by other suitable means as per the nature of the specific requirements. The TA / conveyance charges are reimbursed in cash to the experts / translators incurred towards such all expenditures.

In this view, the TA / conveyance charges duly supported by receipts / evidences / self-declarations etc. are paid as under:

- a) Reimbursement of cancellation charges = on actual basis supported by receipts/evidence
- b) Airport to hotel = on actual basis, supported by receipts/evidence
- c) Hotel to airport = on actual basis, supported by receipts/evidence
- d) By own car = Rs. 16/- per kilometre, supported by receipts/evidence
- e) Taxi hired by local experts in NCR = on actual basis, supported by receipts/evidence
- f) Taxi (outside NCR) = on actual basis, supported by receipts/evidence

iii. Accommodation:

All the experts / invitees are accommodated in the suitable hotel i.e. The Ginger Hotel, Noida (Roots Corporation – the wholly owned subsidiary of Indian Hotels Company Limited: TATA Group) located nearest to the workshop venue. The breakfast and dinner are arranged at the same hotel. The rates of booked room don't exceed the entitlement of respective experts / invitees.

iv. Provision of lunch / snacks:

The experts / invitees generally continuously work from 09.00 am to 05.00 pm at the workshop venue. The experts / invitees are not supposed to leave the workshop venue before 05.00 pm. The lunch / snacks are served at the workshop venue.

In this view, the lunch / snacks are provided @ Rs. 300/- per day for each expert / invitee / translator / Board Officer and staff engaged.

v. Provision of transport facility

The experts / invitees are accommodated in a suitable hotel located near to the workshop venue. The experts / invitees commute from hotel to workshop venue by taxi.

In this view, the sufficient numbers of vehicles are provided as the transport facility from accommodation venue to workshop venue. In case, workshop extends beyond 09.00 pm, the engaged CBSE staff is provided dinner and home drop facility as per the respective entitlements. The vehicle(s) may be taken from the transport agency empanelled with the Board or hired from open market and payment may be as applicable to empanelled agency.

The provisions and revisions in the rates of honorarium / remuneration, reimbursement of TA / conveyance, accommodation, lunch / snacks and transport facility in respect of experts / translators / staff engaged in meetings / workshops / verifications / validations and / or any other related assignments related to UGC-NET examination are submitted for approval / ratification, please.

ITEM IV

TO CONSIDER TRANSFER OF 238 CBSE AFFILIATED SCHOOLS OF 07 DISTRICTS OF UTTAR PRADESH FROM CBSE REGIONAL OFFICE DEHRADUN TO CBSE REGIONAL OFFICE ALLAHABAD

A representation dated 29.09.2014 was received from the Principals of CBSE affiliated schools situated in district Mathura of Uttar Pradesh with regard to transfer of all the schools situated in Mathura district from Regional Office CBSE Dehradun to Regional Office CBSE Allahabad of the Board stating the following reasons:-

1. Facing problem on account of transportation
2. Schools of district Agra and district Mathura have the same level of connectivity either on account of transportation or otherwise. While Agra schools continued to exist with Regional Office Allahabad of the Board, schools in Mathura have been shifted to Regional Office Dehradun.

In this regard the letters from Member of Parliament (L/S), Mathura and Member of Parliament (L/S), Hathras have been received for shifting of the above said schools from Regional Office Dehradun to the jurisdiction of Regional Office Allahabad. Accordingly, a committee was constituted vide orders of the Competent Authority to assess the feasibility of reorganization of various districts in Regional Office Dehradun and Regional Office Allahabad of the Board. The committee submitted its recommendation which is placed at 'Annexure-B' stating that 238 schools of 07 districts, as per details given below, may be transferred to Regional Office Allahabad:

Districts	Schools
1. Mathura	64
2. Bareilly	48
3. Shahjahanpur	25
4. Kasganj & Etah	18
5. Hathras	18
6. Aligarh	50
7. Pilibhit	15
<u>TOTAL</u>	<u>238</u>

As per the above proposal, the number of schools in Regional Office Allahabad and Regional Office Dehradun shall be as follows -

- Allahabad - 1298
- Dehradun - 1232

Whereas at present the region-wise schools are as follows -

- Allahabad - 1060
- Dehradun - 1470

Looking into the communication problem faced by the schools situated in above 07 districts and the schools of Agra, the nearby city to Mathura are in Allahabad Region, these 238 schools may be shifted to Allahabad Region from Dehradun Region. In doing so, the division of schools among the Regional Offices will be rationalized.

The matter is placed before the Finance Committee for consideration and approval please.

ITEM V TO CONSIDER THE ENHANCEMENT OF RATES OF REMUNERATION PAYABLE TO DIFFERENT FUNCTIONARIES - AIPMT

The successful conduct of examination Depends on the quality of schools where centres are fixed. CBSE is making efforts to fix the centres mainly in CBSE's affiliated schools. Wherever need be, institutions affiliated to other Boards and Universities, etc. are also considered for fixing the centres. The staff of these institutions is appointed at centre in various categories depending upon their responsibilities in the serving institution. For rendering their services, staff is paid remuneration and conveyance as per Board's rules which was approved in the meeting of the Finance Committee held on 15.11.2011 and whose minutes were ratified in the meeting of the Governing Body of the Board held on 16.11.2011. Thereafter, some of the rates were enhanced through a Committee constituted by the Competent Authority vide its report dated 13.12.2013. Since then, no enhancement has been made despite the fact that cost of living has increased several folds and volume of work has also been increased because of the increase of number of activities, candidates and duration of the working hours.

Further, during the re-conduct of AIPMT Examination in 2015, centres staff had been assigned more duties for a longer period starting from 07.00 a.m. to 02.30 p.m. which is nearly double of earlier duration. While processing the bills for last examination, many requests were received from the centres to enhance the remuneration so that staff could be motivated to work on Saturday and Sunday.

Besides above, to ensure fair conduct of examination, the entire process of conduct has been reviewed and wherever need is felt to strengthen the system, new steps have been added.

Looking into above expenditure an item to enhance the fee for AIPMT-2016 was placed before the Finance Committee in its meeting held on 10.12.2015. The Committee approved the enhancement of fee and accordingly, fee was charged from the candidates.

Accordingly, enhancement has been proposed which is given in the Annexed table - 'Annexure-C'.

Hon'ble Members are requested to approve the proposal of enhancement of rates as higher fee has already been charged for the above proposal.

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Financial
implication
Committee
16/12/2015

The F.S. & Chairman
12.12.2015
to be the decision
Recommendation
16/12/2015

ITEM VI

TO RATIFY THE APPROVAL ACCORDED BY THE CHAIRMAN FOR MAKING PAYMENT TO SH. SANJAY JAIN, ADDITIONAL SOLICITOR GENERAL OF INDIA / SR. ADVOCATE FOR DEFENDING CONTEMPT CASE NO. 364/2015 TITLED RAJ KUMAR V/S DR. SATBIR BEDI & ORS.

The Hon'ble Delhi High Court vide order dated 09.04.2015 directed CBSE to consider the petitioner's case to appear in online examination as he could not appear in the offline examination, on account of reaching late to the examination centre at Jaipur. The matter was discussed with TCS by JEE (Main) Branch and since it was not feasible to permit this candidate, a day prior to conduct of online examination, the case was rejected by the Competent Authority of the Board.

The candidate thereafter filed a contempt petition in the said matter. The Hon'ble Delhi High Court vide order dated 29.02.2016 directed TCS who looks after the online exam of CBSE (JEE-Main) to explain why it was not feasible to permit this candidate to appear in the online examination which was to be held on 11.04.2015. Since, the Court expressed its displeasure for not permitting this candidate to appear in online examination held on 11.04.2015 and had observed orally that in case if there was lapse on the part of respondents, he may order for exemplary cost on CBSE. The matter was finally disposed of on 04.03.2016 and accepted the stand explained by CBSE and TCS.

In order to avoid any adverse order against CBSE, the services of Sh. Sanjay Jain, ASG/Sr. Advocate to appear on behalf of CBSE was taken. Since the services are utilized for specific purpose, therefore, the payment to be made to the Additional Solicitor General of India which is beyond the approved norms of the Board.

The details of the payment to be made to the Additional Solicitor General/Sr. Advocate are as under:-

Date	Fee charged for	Amount	TDS @ 10%	Net payable
03.03.16 & 04.03.16	Conference	1,05,000/-	10,500/-	94,500/-
04.03.16	Appearance on behalf of CBSE	2,00,000/-	20,000/-	1,80,000/-
	Clerkage @ 10%	30,500/-	3,050/-	27,450/-
	Total	3,35,500/-	33,550/-	3,01,950/-

The decision taken by the Chairman, CBSE may be approved/ ratified by the Finance Committee.

Refined

ITEM VII TO REPORT ACTION TAKEN BY THE BOARD WITH REGARD TO POLICY TO DISCONTINUE INTERVIEW FOR RECRUITMENT TO JUNIOR LEVEL POSTS i.e. GROUP 'B' & 'C' POSTS

The interviews for the Group 'B' & 'C' posts through direct recruitment have been discontinued in CBSE with reference to MHRD Govt. of India letter No.14-239/2015-Sch.3 dated 29.09.2015 – '**Annexure-D**'.

A committee was constituted by the Board to examine the matter of discontinuing the interview for direct recruitment in Junior level posts i.e. Group 'B' & 'C' posts on the basis of letter issued by DOPT No. 39020/01/2013-Estt(B) dated 04.09.2015 – '**Annexure-E**'. The committee has recommended for discontinuing the same. The Chairman, CBSE has accepted the recommendations of the committee and decided to discontinue the component of interview from the direct recruitment of Group 'B' & 'C' posts. MHRD has been informed accordingly vide letter dated 05.01.2016. The list of Group 'B' & 'C' posts is enclosed herewith as '**Annexure-F**' and the Recommendations of the Committee as '**Annexure-G**'.

The matter is reported to the Finance Committee.

for

ITEM VIII TO REPORT ACTION TAKEN REGARDING RATIFICATION OF TYPOGRAPHICAL ERROR IN THE GRADE PAY OF JUNIOR HINDI TRANSLATOR (OFFICIAL LANGUAGE CADRE) AS MENTIONED IN THE MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON 31.07.2014

The Board formed a Cadre of Official Language vide approval of the Finance Committee in its meeting held on 31.07.2014 and its ratification by the Governing Body in its meeting held on 06.08.2014. Due to Typographical error Grade Pay of Junior Translator has been mentioned as Rs.4600/- instead of Rs.4200/- in the minutes of Finance Committee and subsequent notification dated 07.10.2014 issued in this regard.

It is stated that as per Recruitment Rules prescribed for the post of Junior Translator, the Scale of Pay attached to this post is PB-2 Rs.9300-34800 plus Grade Pay is Rs.4200/-. In this regard, as per approval of the Competent Authority a corrigendum has already been issued/ circulated. (A copy of same enclosed at 'Annexure-H').

The above action taken is reported to the Finance Committee for its ratification.

Adm.
JK

ITEM IX TO CONSIDER RATIFICATION OF THE FINANCIAL EXPENDITURE INCURRED IN ORGANIZING THE CONSULTATIONS FOR NEW EDUCATION POLICY BY CBSE

As per the direction of the Ministry of HRD, GOI, the Board has organized Consultation for the New Education Policy and Review meeting of the Assessment Scheme in Classes IX and X (CCE) at five different cities with various stakeholders. The financial approvals/sanction for all the five meetings was accorded by the Chairperson, CBSE. The detailed expenditure incurred by the Board in these consultations is as follows:

S. No.	Consultation dated	Venue	Expenditure
1	22 nd July, 2015	Kendriya Vidyalaya Pragati Vihar, Delhi	Rs. 1, 65, 438
2	30 th July, 2015	Kendriya Vidyalaya No.2, Kochi	Rs. 44, 807
3	11 th August, 2015	School of Scholars, Nagpur	Rs. 56, 047
4	18 th August, 2015	Geeta Niketan Awasiya Vidyalaya, Kurukshetra	Rs. 51, 392
5	25 th August, 2015	Shree Saraswati Vidyaah Mandheer School, Mettupalayam	Bills not received hence not overall
Total of four meetings:			Rs. 3, 17, 684

The expenditure includes food/ refreshment, stationery and conveyance for the participants.

The financial expenses of Rs. 3,17,684 incurred by the Board in four of the five meetings organized for Consultation for the New Education Policy and Review meeting of the Assessment Scheme in Classes IX and X (CCE) may be ratified by the Finance Committee.

Not a subject expenditure

ITEM X**TO CONSIDER REVISED BUDGET ESTIMATES FOR 2015-16 AND ESTIMATES FOR 2016-17**

The Budget Estimate for 2015-16 was approved in Finance Committee and Governing Body held on 8th July, 2015. During the financial year certain heads were re-appropriated as per requirement of Regional Offices, Units & Centers with the approval of the Competent Authority.

On the basis of estimates provided by Regional Offices and other functional Units, the Revised Estimates for 2015-16 and Budget Estimates for 2016-17 are placed below:

A. PAYMENTS**Rs. in Thousands**

Sl.No.	Particulars	Actual 2014-15	Actual Upto Oct, 15	Budget 2015-16	Revised 2015-16	Budget 2016-17
I	Revenue Payments					
1	Establishment Expenditure	1,015,550	728,623	1,522,880	1,318,420	1,846,700
2	Administrative Expenditure	721,330	356,299	914,333	808,899	919,370
3	Examination	2,062,458	1,649,000	2,650,451	2,750,311	2,729,247
4	Academic Programmes	135,506	51,480	346,140	189,631	292,690
5	Expenditure on Affil. of Schools	19,921	25,279	29,000	32,500	40,000
6	New Projects	95,387	34,937	58,541	68,296	64,200
7	CBSE Projects	1,821	5,669	5,188	9,818	11,580
8	Externally Funded Projects	1,012	3	320	330	950
	TOTAL	4,052,986	2,851,291	5,526,852	5,178,205	5,904,737
II	Capital Payments					
1	Capital Expenditure	265,984	51,903	1,010,907	514,195	942,990
	TOTAL	265,984	51,903	1,010,907	514,195	942,990
III	Revolving Funds					
1	Disbursement of Loans & Advances	2,251	778	12,326	3,879	5,640
	TOTAL	2,251	778	12,326	3,879	5,640
	GRAND TOTAL	4,321,221	2,903,972	6,550,084	5,696,279	6,853,367

B. RECEIPTS**Rs. in Thousands**

Sl.No.	Particulars	Actual 2014-15	Actual Upto Oct, 15	Budget 2015-16	Revised 2015-16	Budget 2016-17
Revenue Receipts						
1	Examination Fees	4,500,516	2,478,360	5,310,082	5,766,914	6,299,085
2	Other Fees	634,696	31,793	862,771	911,431	937,484
3	Miscellaneous Income	82,315	21,081	111,115	87,107	103,329
4	Affiliation Fees	321,890	237,463	342,047	315,850	321,020
5	Sale of Books & Pubn.	207,778	30,670	224,200	185,796	223,700
6	Income from Interest	12,35,764	526,273	10,52,370	14,27,608	15,29,550
7	Academic Programmes	158,152	22,697	127,200	87,402	202,632
8	CBSE Projects	1,787	812	121,959	1,912	1,956
	TOTAL	7,142,899	3,349,148	8,151,744	8,784,020	9,618,755
Revolving Funds						
1	Recovery of Loans & Adv.	2,882	-	5,661	3,897	4,582
	TOTAL	2,882	-	5,661	3,897	4,582
	GRAND TOTAL	7,145,782	3,349,148	8,157,405	8,787,917	9,623,337

It is, further, submitted that some more budgetary heads have been required by the RO/Units/Sections due to introduction of some new heads of income and expenditure and some have been changed. Details are as under for consideration & approval:-

Income**H. No.****Description****H. No.****Description**

8.1.15.01

National Aptitude Test (NAT)

8.6.1.03

Interest on SB
Account

8.7.5.02

Capacity Building Programme

Expenditure

<i>H. No.</i>	<i>Description</i>	<i>H. No.</i>	<i>Description</i>
9.3.8.03	Hiring of Jammers	9.4.1.04	Avishkar Quiz
9.4.1.05	Expression Series	9.4.1.06	Performance Analysis Test
4.1.10.01	Audio & Visual Equipments	4.1.11.01	Plant Machinery & Equip.
4.1.12.01	Electric Installation	4.1.13.01	Tube well & water supply
4.1.14.01	Capital work in progress	7.2.8.03	Sanskrit Week
7.2.12.01	Capacity building programme ✓		

Submitted for kind consideration and approval.

S.1] Establishment
S.2]
S.3 Examination
S.4 Academic Prog.
4.1 Capacity Expansion
7.2 CASE Project

CENTRAL BOARD OF SECONDARY EDUCATION
SHIKSHA KENDRA 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110092
REVISED BUDGET ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17 OF PAYMENTS

Figure in Thousand

SL.NO.	PARTICULARS	Actual 2014-15	Actual upto 31st Oct, 2015	Budget Estimates 2015-16	Revised Budget Estimates 2015-16	Budget Estimates 2016-17
Revenue Payments						
1	Establishment Expenditure	1,015,550	728,623	1,522,880	1,318,420	1,846,700
2	Administrative Expenditure	721,330	356,299	914,333	808,899	919,370
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	TOTAL	265,984	51,903	1,010,907	514,195	942,990
Revolving Funds						
1	Disbursement of Loans & Advances	2,251	778	12,326	3,879	5,640
	TOTAL	2,251	778	12,326	3,879	5,640
	GRAND TOTAL	4,321,221	2,903,972	6,550,084	5,696,279	6,853,367

CENTRAL BOARD OF SECONDARY EDUCATION
SHIKSHA KENDRA 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110092
REVISED BUDGET ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17 OF RECEIPTS

Figure in thousands

SL.NO.	PARTICULARS	Actual 2014-15	Budget Estimates 2015-16	Actual upto 31st Oct, 2015	Revised Budget Estimates 2015-16	Budget Estimates 2016-17
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5	Sale of Books And Publication	207,778	224,200	30,670	185,796	223,700
6	Income from Interest	1,235,764	1,052,370	526,273	1,427,608	1,529,550
7	Academic Programmes	158,152	127,200	22,697	87,402	202,632
8	CBSE Projects	1,787	121,959	812	1,912	1,956
	TOTAL	7,142,899	8,151,744	3,349,148	8,784,020	9,618,755
Revolving Funds						
7	Recovery of Loans & Advances	2,882	5,661		3,897	4,582
	TOTAL	2,882	5,661		3,897	4,582
	GRAND TOTAL	7,145,782	8,157,405	3,349,148	8,787,917	9,623,337

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**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110022**

REVISED ESTIMATE FOR THE YEAR 2018-19

FOOTNOTES TO THE ACCOUNTS

EXPENDITURE

REVISED ESTIMATE FOR THE YEAR 2018-19		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 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(Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19 (Revised)		REVISED ESTIMATE 2018-19	

1.00	GENERAL RESERVE FUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

BUDGET ESTIMATE FOR THE YEAR 2016-17

FOUR IN THOUSAND IN RUSSIA

31

**CENTRAL BOARD OF SECONDARY EDUCATION
GREST VIBAR, DELHI - 110002
BUDGET ESTIMATE FOR THE YEAR 2010-11**

H. NO.		HEADS/SUB HEADS		Actual 2010-10		Revised 2010-10		BUDGET 2010-11		PLAN		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT		MAINTENANCE		REPAIRS		STAFF		ALLO.		GRANT		DEVELOPMENT	

FIGURE IN THOUAND (IN RUPEES)

SCHEDULE TO BUDGET ESTIMATE FOR THE YEAR 2016-17 (CCB)											FIGURE IN THOUSAND (IN RUPEES)			
HEAD NUMBER	HEADS/SUB HEADS	BUDGET 2016-17	DELHI	CHENNAI	AJMER	PANCH	ALLD.	GUW.	BHUB.	PATNA	TRDM.	DDM.	ACADM.	
	REVENUE EXPENDITURES													
9.1	ESTABLISHMENT	23,150	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	3,150	
9.1.1.01	PAY & ALLOW. OFFICER	28,650	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,650	
9.1.1.02	PAY & ALLOW. SUP/CLERICAL	2,300	150	150	150	150	150	150	150	150	150	150	800	
9.1.1.03	PAY & ALLOW. NON CERICAL	5,250	225	225	225	225	225	225	225	225	225	225	3,000	
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY	2,600	180	180	180	180	180	180	180	180	180	180	800	
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF	700	50	50	50	50	50	50	50	50	50	50	200	
9.1.4.01	BONUS	1,200	50	50	50	50	50	50	50	50	50	50	700	
9.1.6.01	C.P.F./N.P.S. CONTRIBUTION OR BOARD	4,000	300	300	300	300	300	300	300	300	300	300	1,000	
9.1.9.01	MEDICAL ALLOW./REIMB. TO STAFF													
9.1.9.02	MEDICAL ALLOW./REIMB. TO PENSIONERS	500	50	50	50	50	50	50	50	50	50	50	1,000	
9.1.10.03	LTC ENCASHMENT	2,000	100	100	100	100	100	100	100	100	100	100	800	
9.1.11.01	C.E.A. & TUTION FEE	2,300	150	150	150	150	150	150	150	150	150	150	300	
9.1.12.01	LSA IN LIEU OF OTA	300											500	
9.1.12.02	LSA to contractual & DW staff	2,000	150	150	150	150	150	150	150	150	150	150	200	
9.1.13.01	TA/DA TO EMPLOYEES OF THE BOARD	200												
9.1.13.02	SITTING ALLOWANCE & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK												500	
9.1.13.03	TA/DA FOR FOREIGN TOURS	500											700	
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	2,200	150	150	150	150	150	150	150	150	150	150	1,000	
9.1.15.01	FEE/SALARY TO CONSULTANTS	1,250	25	25	25	25	25	25	25	25	25	25	1,000	
9.1.16.01	HONORARIUM TO STAFF	1,000											1,000	
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION	11,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	20,300	
	SUB - TOTAL	91,100	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080		
9.2	ADMINISTRATIVE EXPENDITURE												1,000	
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF												300	
9.2.2.01	OFFICE STATIONERY	2,700	170	170	170	170	170	170	170	170	170	170	500	
9.2.6.01	TELEPHONE CHARGES	2,300	200	200	200	200	200	200	200	200	200	200	500	
9.2.7.01	POSTAGE & TELEGRAM	7,800	700	700	700	700	700	700	700	700	700	700	800	
9.2.10.03	HIRING OF TAXI	500											700	
9.2.14.01	CONTINGENCIES	3,800	300	300	300	300	300	300	300	300	300	300	700	
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	7,700	700	700	700	700	700	700	700	700	700	700	500	
9.2.22.01	PUBLICITY & ADVERTISEMENT	500											100	
9.2.24.01	TRAINING PROG. FOR STAFF	100											4,400	
	SUB - TOTAL	25,100	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070		
9.3	EXAMINATION												4,000	
9.3.1.01	P/TO. OF Q.P. & OTHER SECRET WORK	4,000											500	
9.3.1.02	Deve. & Disp. of CD for class IX & XI (SA-I & II)	500											500	
9.3.1.03	Deve. & Disp. of CD for class X & XII (SA-I & II)	500											500	
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	500											1,000	
9.3.5.01	CHECKING OF ANSWER BOOKS	8,500	500	500	500	500	500	500	500	500	500	500	500	
9.3.7.01	CONTINUOUS COMPUTER STATIONERY	1,000												
9.3.8.02	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2,500	200	200	200	200	200	200	200	200	200	200	10,500	
	SUB - TOTAL	17,500	700	700	700	700	700	700	700	700	700	700		
9.4	ACADEMIC PROGRAMMES													

[illegible]

**CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110022**

SCHEDULE TO BUDGET ESTIMATE FOR THE YEAR 2016-17 (TRAINING CENTRES)

H. NO.	HEADS/SUB HEADS	ACTUAL 2014-15	Total 2015-16	Total 2016-17	Maknada		Gurgaon		Panchnala		Rajwasthly		Pune		Kochi		Kolkata	
					RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17
8.1	EXAMINATION FEE																	
8.1.1.01	SR./SEC. EXAMINATION FEE																	
8.1.1.02	COMPARTMENT EXAM FEE																	
8.1.1.03	REIMB. OF SC/ST EXAM FEE																	
8.1.2.01	UNVST FEES																	
8.1.3.01	SALES OF FORM																	
8.1.4.01	SALE OF PMT BULEETIAN																	
8.1.5.01	SALE OF A.A.E.E. BULLETIN																	
8.1.7.01	PROFICIENCY TEST (PT)																	
8.1.8.01	CENTRAL TEACHERS ELE. TEST (CTET)																	
8.1.9.01	S.O.A.I.																	
8.1.10.01	PROFICIENCY APTITUDE TEST (PAT)																	
8.1.11.01	Vocational Exam Fee																	
8.1.12.01	Examination Fee (CBSE II)																	
8.1.13.01	Misc. Exam Fee																	
	SUB TOTAL																	
8.2	OTHER FEE																	
8.2.1.01	ISSUE OF DC/PC/DOB/MS/MC																	
8.2.2.01	RECHECKING OF RESULT																	
8.2.3.01	REGISTRATION FEE OF IX-CLASS																	
8.2.4.01	REGISTRATION FEE OF XI-CLASS																	
	SUB TOTAL																	
8.3	MISCELLANEOUS INCOME																	
8.3.1.01	SALE OF USED ANSWER BOOKS/ RADDI			3,500		500		500		500		500		500		500		500
8.3.2.01	OTHER RECEIPTS		1,050	1,050	150	150	150	150	150	150	150	150	150	150	150	150	150	150
8.3.2.02	RECOVERY FROM SALARY																	
8.3.2.03	RECOVERY OF LICENCE FEES																	
8.3.2.04	RECOVERY/FORFEITURE OF SECURITY DEPOSIT/END/ PECUNIARY PENALTY																	
8.3.3.01	Engagement Fee																	
8.3.4.01	CENBOSSEC Subscription		1,050	4,550	150	550	150	550	150	550	150	550	150	550	150	550	150	550
	SUB TOTAL				150	550	150	550	150	550	150	550	150	550	150	550	150	550
8.4	AFFILIATION FEES																	
8.4.1.01	AFFILIATION FEES FOR CBSE																	
8.4.1.02	AFFL. FEE FOR C.B.S.E. (I)																	
	SUB TOTAL																	
8.5	SALE OF TEXT BOOKS/PUBLN.																	
8.5.1.01	SALE OF TEXT BOOK/PUBLN.																	
	SUB TOTAL																	
8.6	INCOME FROM INTEREST																	
8.6.1.01	ON INVESTMENTS				10	10	10	10	10	10	10	10	10	10	10	10	10	10
8.6.1.02	ON ADVANCES TO STAFF																	
8.6.1.03	ON PENAL INTEREST				10	10	10	10	10	10	10	10	10	10	10	10	10	10
	SUB TOTAL				10	10	10	10	10	10	10	10	10	10	10	10	10	10
8.7	ACADEMIC PROGRAMMES																	
8.7.1.01	SPORTS																	
8.7.2.01	EDUSAT																	
8.7.3	TRAINING/ WORKSHOPS FEE																	
8.7.3.01	FORMATIVE ASSESSMENT TRAINING FEE																	
8.7.3.02	STRATEGIC MANAGEMENT TRAINING FEE																	
8.7.3.03	Problem Solving Assessment (PSA)																	
8.7.3.04	Assessment of Speaking & Learning (ASL)																	
8.7.4.01	Accreditation Fee																	
	SUB TOTAL																	
9.1	SECURITY DEPOSITS																	
9.1.1.01	EARNST MONEY DEPOSIT																	
9.1.1.02	OTHER SECURITY DEPOSIT																	
	SUB TOTAL																	

9.2.6.01	TELEPHONE CHARGES	16	350	245	50	35	80	35	50	35	50	35	50	35	50	35	50	35	50
9.2.7.01	POSTAGE & TELEGRAM	6	420	245	60	35	60	35	60	35	60	35	60	35	60	35	60	35	60
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)			210		30		30		30		30		30		30		30	
9.2.8.01	REPAIR & MAINTENANCE OF BOARD'S BUILDING	93		875		125		125		125		125		125		125		125	
9.2.14.01	CONTINGENCIES	37	350	2,275	50	325	50	325	50	325	50	325	50	325	50	325	50	325	
9.2.17.01	REPAIR OF FURNITURE EQUIPMENT		105	350	15	50	15	50	15	50	15	50	15	50	15	50	15	50	
	SUB - TOTAL	729	6,475	11,200	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	
9.3	EXAMINATION																		
9.3.6.02	SOFTWARE DEVE. & SUPPORT ACTIVITY	118		560		80		80		80		80		80		80		80	
	SUB - TOTAL	118		560		80		80		80		80		80		80		80	
9.4	ACADEMIC PROGRAMMES																		
9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	4	2,430	1,400	330	200	330	200	330	200	330	200	330	200	330	200	330	200	
9.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS		2,310	280	330	40	330	40	330	40	330	40	330	40	330	40	330	40	
	SUB - TOTAL	6	4,760	1,680	660	240	660	240	660	240	660	240	660	240	660	240	660	240	
	OTHER EXPENDITURES																		
4.1	CAPITAL EXPENDITURE (ASSETS)																		
4.1.4.01	FURNITURE & OFFICE EQUIPMENTS	4	3,150	5,425	450	775	450	775	450	775	450	775	450	775	450	775	450	775	
4.1.5.01	FIXTURE & FITTINGS		175	1,750	25	250	25	250	25	250	25	250	25	250	25	250	25	250	
4.1.6.01	INSTALLATION OF IN HOUSE COMPUTERS		625	350	75	50	75	50	75	50	75	50	75	50	75	50	75	50	
4.1.7.01	INSTALLATION OF AC & COOLERS & Etc. Items	182	825	700	75	100	75	100	75	100	75	100	75	100	75	100	75	100	
	SUB - TOTAL	155	4,375	8,225	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	
6.2	LOANS & ADVANCES																		
6.2.1	ADVANCES TO STAFF (INTEREST BEARING)																		
6.2.1.02	COMPUTER ADVANCE		210	700	30	100	30	100	30	100	30	100	30	100	30	100	30	100	
6.2.2.01	FESTIVAL ADVANCE		70	105	10	15	10	15	10	15	10	15	10	15	10	15	10	15	
	SUB - TOTAL		280	1,185	40	165	40	165	40	165	40	165	40	165	40	165	40	165	
	GRAND TOTAL	1,639	36,000	70,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	



UNIVERSITY GRANTS COMMISSION
BAHADUR SHAH ZAFAR MARG
NEW DELHI - 110 002

No.F.21-1/2015 (FD-I/B)

29th July, 2015

OFFICE MEMORANDUM

**TA/DA AND HONORARIUM PAYABLE TO OFFICIAL AND
NON-OFFICIAL MEMBERS/EXPERTS**

In supersession of UGC O.M. No.1-4/2009 (FD-I/B) dated May 14, 2009, the Rules for TA/DA and Honorarium payable to the official and non-official members and experts will be as under:-

The categories of Official and Non-Official Members are as follows:-

Serving (State/Central) Government servants, Semi Government/Autonomous Bodies, Employees paid from the Consolidated Fund of India or through Grants-in-aid are treated as **Official Members**.

All others including retired Government Servants and retired/ex-member of the University Grants Commission or Statutory Bodies viz. Universities, Institutions, Councils, Boards and Societies etc. are to be treated as **Non-Official Members**.

"Permanent Account Number (PAN) allotted by the Income Tax Authorities has to be indicated by the member/expert invariably while filling up the Bill". Payment of TA/DA will be made through E-mode in the bank accounts of members. Hence, Experts are required to attach a copy of a cancelled cheque leaf with their claims.

1. HONORARIUM

1. Rs.3,000/- per day for per meeting subject to maximum of Rs.5,000/- per day irrespective of number of meeting in a day.
2. Rs.5,000/- per day for inspection/visit of various committees to institutions/ Universities /organizations.

2. TRAVELLING ALLOWANCE

Outstation Members/Experts:

- (i) **Travel by Air:** The members (officials as well as non-official) will be entitled to travel by air if he/she was entitled before retirement. Journey by Economy Class will be allowed as an economy measure and will be regulated as per their entitlement, subject to air travel restricted to Economy class only except those who are/were in the apex scale or equivalent prior to retirement. However, the members working or retired from Apex scale (Rs.80,000 (fixed), Rs.26,000/8000 (Pre-revised) or higher would be eligible for Business Class. As and when the above Economy Measure is relaxed, others may be allowed to travel by their entitled class to the extent of such relaxation. Non-entitled members will be entitled for journey by air, on specific prior approval of Chairman, UGC. The journey by Air India is to be performed for the sectors where it ply. In other sectors, journey by private airlines will be allowed. The members/experts entitled to travel by air may travel by helicopter in case place is not connected by air. However, hiring of charter helicopter, will not be permissible. The claim for air journey is to be supported by boarding cards.

- (ii) **Travel by Train:** The members/experts will be entitled to travel by all trains including Rajdhani Express/Shatabadi Express, by AC-2 Tier/Chair Car.

NOTE

- (a) Train/Air tickets will be arranged by the UGC Travel Desk for UGC Meetings, if TAVDA is paid by the UGC.
- (b) The cancellation charges shall also be reimbursable in case of cancellation or postponement of meeting by the UGC [For Sl. No. 2. (i) & (ii)]. The specific approval for the same would be required for claiming such amount.
- (iii) The outstation members/experts for intercity travel from the place of residence/Office to the place of meeting and back or in between the places of residence and meeting place & back (located not more than



350 kms.each side) may travel by their own vehicle or by hired taxi (receipt to be produced). In such case, road mileage @ Rs.16/- per km for journey performed between A & A-1 Class cities and North Eastern Regions/Hilly Regions (both stations)and @Rs.12/-per km in other cities will be allowed on point to point basis. No night halting or driver allowance will be allowed. However, toll taxes/entry tax etc., if any, will be reimbursed on production of receipt.

If the distance is more than 350 kms (each side), either the road mileage will be restricted to 350 kms or to the fare of train as per entitlement/air by economy class/AC bus as available on that particular route (as per the option of member.)

- (iv) The local taxi fare at State Transport Authority (STA) rates applicable in the State from residence/office to Airport/Railway Station/Bus Stand and from Place of meeting to Airport/Railway Station/Bus Stand is payable. Where there are no rates notified by State Transport Authority, the Taxi or Own Car fare @Rs.14/-per km and AC Taxi @Rs.16/- Per Km. (Rs.25/- for first km upon downing the meter) and Auto-Riksha @ Rs.8/-per km (Rs.25/- for first 2 km upon downing the meter) and thereafter Rs.8/- per km shall be reimbursable. The reimbursement of pre-paid or post-paid taxi fare (including toll taxes) on point to point basis will be allowed on actual basis on production of receipt. Taxi fare for full day will not be reimbursed.
- (v) The night charges @25% will additionally be allowed if starting the journey by road/ by own car or taxi between 11.00 p.m. to 5.00 a.m. [For Sl. No. 2. (iv)]

Local Experts

Local Experts will be reimbursed taxi charges @ Rs.14/- per k.m. and for AC Taxi @ Rs.16/- per k.m. from residence/office, as per entitlement, to the place of meeting & back on point to point basis. Taxi for full day will not be allowed for reimbursement.



3. DAILY ALLOWANCE:

(i) Outstation Members/Experts:

Following rates of Boarding & Lodging etc. as applicable to the Central Govt. Employee will be applicable to the Experts:-

S. No.	Classification	Rate per day of Boarding (Rs.)	Rate per day of Lodging* (Rs.)
1.	Experts working/retired in G.P. or AGP of Rs.10,000/- and above and also those in pay scale of HAG + and above	750/-	7,500/-
2.	Experts in GP or AGP of Rs.7600/- and above but less than Rs.10,000/-	450/-	4,500/-
3.	Experts in GP or AGP of Rs.5400/- but less than Rs.7600/-	300/-	2,250
4.	Experts in GP or AGP less than Rs.5400/-	225/-	750/-

1. Lodging charges are admissible subject to actual on production of receipt.
2. Boarding charges will be re-imbursed on production of receipt/self certification.
3. No lodging charges will be paid if self arrangement is made.

(ii) Local Members/Experts:

No D.A. is payable to Local Members/Experts.

4. UGC Officers/Officials will be covered under FR/SRs (TA) Rules.
5. This issues with the approval of University Grants Commission in its 508th Meeting held on 27.07.2015.


(Dr. Jitendra Kr. Tripathi)
Joint Secretary (Finance)

Copy to:-

PS to Chairman, UGC / PS to Vice Chairman, UGC / PS to Secretary, UGC
PS to Director (Admin), UGC / PA to JS (F), UGC
All Bureau Heads, UGC / All Regional Offices, UGC
All Dy. Secretaries, UGC / Under Secretaries, UGC / Education Officers, UGC
All Sections, UGC / Publication Officer, UGC
UGC Website : www.ugc.ac.in
Hindi Version Follows

Minutes of the meeting of Reorganisation of Allahabad and Dehradun Regions

In pursuance to orders of the competent authority dated 18.11.2014, a meeting of the committee was held on 28.11.2014 at 2:30 p.m. in the office of the JS(A&L).

The following were present:

1. Sh. S.P. Rana, JS(A&L)
2. Sh. Piush Kumar, R.O. Allahabad
3. Sh. Manoj Kumar Srivastava, R.O. Dehradun

The committee observed that Dehradun Region was created by taking schools located in Uttarakhand and Western UP from the Allahabad Region with the approval of the Governing Body of the Board in its meeting held on 28.06.2013.

As per the decision, the bifurcation was as follows:

Dehradun Region		Allahabad Region	
A. Uttarakhand		1. ALLAHABAD	27. DEORIA
B. Following districts of UP:		2. GONDA	28. RAEBAREILI
1. ALIGARH		3. HARDOI	29. SITAPUR
2. BADAUN		4. KANPUR DEHAT	30. BANDA
3. BAGPAT		5. UNNAV	31. LAKHIMPUR-KHEDI
4. BAREILLY		6. VARANASI	32. BAHRAICH
5. BIJNAUR		7. FAIZABAD	33. SULTANPUR
6. BULANDSHAHR		8. GORAKPUR	34. MAU
7. GAUTAM BUDDH NAGAR		9. JHANSI	35. AZAMGARH
8. GHAZIABAD		10. LUCKNOW	36. JAUNPUR
9. HAPUR		11. AGRA	37. BALIA
10. HATHRAS / MAHAMAYA NAGAR		12. BARABANKI	38. BHADOI
11. J P NAGAR / AMROHA		13. MAINPURI	39. PADRAUNA
12. KASGANJ / KANSHI RAM NAGAR		14. ETAWAH	40. MAHARAJGANJ
13. MATHURA		15. GAZIPUR	41. SIDDHARTH NAGAR
14. MEERUT		16. ETAH	42. SUNBHADRA
15. MORADABAD		17. FIROZABAD	43. MAHOBA
16. MUZAFFARNAGAR		18. KANPUR(NAGAR)	44. AMBEDKAR NAGAR
17. PILIBHIT		19. FARRUKHABAD	45. KAUSHAMBI
18. RAMPUR		20. FATEHPUR	46. SHOOJI MAHARAJ
19. SAHAJAHANPUR		21. PRATAPGARH	47. CHANDALI
20. SAHARANPUR		22. JALAUN	48. BALRAMPUR
21. SAMBHAL		23. HAMIRPUR	49. SHRAVASTI
22. SHAMLI		24. LALITPUR	50. KANUOJ
23. ETAH		25. MIRZAPUR	51. ORAIYYA
		26. BASTI	52. SANT KABIR NAGAR
Total Nos. of schools: 1470		Total Nos. of schools: 1060	

Now, consequent upon receipt of representations from various schools from Dehradun Region regarding inclusion in Allahabad Region, the committee examined the

requests in the light of distance vis a vis availability of transportation to Allahabad & Dehradun cities.

The Committee, after detailed discussions proposes as follows:

1. The schools located in the following districts may be transferred to Allahabad Region:

Districts	Schools
1. Mathura	64
2. Bareilly	48
3. Shahjahanpur	25
4. Kasganj & Etah	18
5. Hathras	18
6. Aligarh	50
7. <u>Pilibhit</u>	<u>15</u>
<u>Total</u>	<u>238</u>

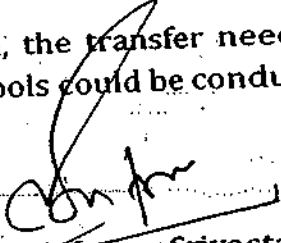
If the above is approved, the number of schools in Allahabad and Dehradun Regions shall be as follows:

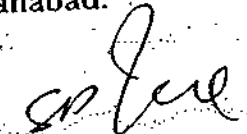
Allahabad - 1298

Dehradun - 1232

If the above is approved, the transfer needs to be effected immediately so that 2015 exams of affected schools could be conducted from Allahabad.


(Piush Sharma)
Regional Officer (Allahabad)


(Manoj Kumar Srivastava)
Regional Officer (Dehradun)


(S.P. Rana)
Joint Secretary (A&L)

ITEM-V

EXISTING AND PROPOSED RATES FOR CENTRE STAFF - AIPMT

CATEGORY	EXISTING REMUNERATION	PROPOSED REMUNERATION		
		One day prior to examination	On the day of examination	Total
CENTRE SUPERINTENDENT	Rs.1500/- per day + Rs.500/- Fixed Conveyance (Admissible Rs.4000/- for two days only)	Rs.1500/- + Rs.750/- Fixed Conveyance	Rs.2500/- + Rs.750/- Fixed Conveyance (Earlier working hours were about 04 only which have increased to nearly 08.)	Rs.5500/- for both the days including conveyance
DEPUTY SUPERINTENDENT	Rs.1000/- per day + Rs.500/- Fixed Conveyance (Admissible Rs.3000/- for two days only)	Rs.1000/- + Rs.750/- Fixed Conveyance	Rs.1500/- + Rs.750/- Fixed Conveyance	Rs.4000/- for both the days including conveyance
ROOM INVIGILATOR(S)	Rs.600/- per day Rs.200/- Fixed Conveyance	Rs.600/- + Rs.500/- Fixed Conveyance	Rs.1000/- + Rs.500/- Fixed Conveyance	Rs.2600/- for both the days including conveyance
INVIGILATOR(S) I. TO COLLECT PHOTOGRAPHS II. FOR FRISKING	Rs.600/- per day Rs.200/- Fixed Conveyance	Rs.600/- + Rs.500/- Fixed Conveyance	Rs.1000/- + Rs.500/- Fixed Conveyance	Rs.2600/- for both the days including conveyance
CLERK(S)	Rs.600/- per day Rs.200/- Fixed Conveyance	Rs.600/- + Rs.500/- Fixed Conveyance	Rs.1000/- + Rs.500/- Fixed Conveyance	Rs.2600/- for both the days including conveyance

GROUP IV		Rs.300/- per day Rs.200/- Fixed Conveyance	Rs.300/- + Rs.300/- Fixed Conveyance	Rs.500/- + Rs.300/- Fixed Conveyance	Rs.1400/- for both the days including conveyance
CLEANING STAFF		Rs.200/- per day Rs.50/- Fixed Conveyance (Upto 500 candidates-1, More than 500 candidates-2)	Rs.300/- + Rs.200/- Fixed Conveyance	Rs.300/- + Rs.200/- Fixed Conveyance	Rs.1000/- for both the days including conveyance
OBSERVERS	Local in same city	Rs.2000/- as remuneration plus Rs.1000/- Fixed Conveyance	*Rs.1000/- as remuneration plus Rs.1500/- Fixed Conveyance charges *Earlier no city coordinator was appointed in Delhi and no meeting was convened for local observers and thus, they were not aware about the instructions issued by CBSE prior to conduct of examination. Hence, now City Coordinator will be appointed and meeting will be convened and thus, remuneration & conveyance is proposed.	Rs.2500/- as remuneration plus Rs.1500/- Fixed Conveyance & Food Charges as per rule.	Rs.6500/- including conveyance excluding food charges
	NCR (Delhi to NCR & NCR to Delhi)	Rs.2500/- as remuneration for assignment plus Rs.1500/- as fixed conveyance charges for attending Briefing Meeting, Exam duty etc.	Rs.1500/- as remuneration for assignment plus Rs.1500/- as fixed conveyance charges for attending Briefing Meeting, Exam duty etc.	Rs.2500/- as remuneration for assignment plus Rs.1500/- as fixed conveyance charges for attending Briefing Meeting, Exam duty etc.	Rs.7000/- for both the days including conveyance

	Outside	Rs.2500/- as remuneration for assignment plus Rs.1500/- as fixed conveyance charges for attending Briefing Meeting, Exam duty etc.	Rs.2500/- as remuneration for assignment plus Rs.1500/- as fixed conveyance charges for attending Briefing Meeting, Exam duty etc.	Rs.2500/- as remuneration for assignment plus Rs.1500/- as fixed conveyance charges for attending Briefing Meeting, Exam duty etc.	Rs.8000/- for both the days including conveyance
BOARD'S REPRESENTATIVES	LOCAL	Rs.2500/- remuneration plus Rs.1000/- fixed conveyance	*Rs.1000/- as remuneration plus Rs.1500/- Fixed Conveyance *Earlier no city coordinator was appointed in Delhi and no meeting was convened for Board's Representatives, observers and thus, they were not aware about the instructions issued by CBSE prior to conduct of examination. Hence, now City Coordinator will be appointed and meeting will be convened and thus, remuneration & conveyance is proposed.	Rs.2500/- as remuneration plus Rs.1500/- Fixed Conveyance & Food Charges as per rule.	Rs.6500/- for both the days including conveyance excluding food charges
	NCR	Rs.5000/- remuneration for two days	Rs.3500/-	Rs.3500/-	Rs.7000/- for both the days excluding food charges
	OUTSIDE & AIPMT	Rs.5000/- remuneration for two days	Rs.4000/-	Rs.4000/-	Rs.8000/- for both the days excluding food charges

REGIONAL COORDINATOR / CITY COORDINATOR	i. Rs.6000/- for assignment ii. Rs.2000/- fixed conveyance	i. Rs.10,000/- for assignment ii. Rs.5000/- fixed conveyance City Coordinator is the most important functionary at the centre city assisting the CBSE from launching of application forms to till the declaration of result. He is helping in identifying centres, arranging local observers, making arrangements for Board's officials, convening meeting, coordination with local administration and many more.	Rs.15000/- for the assignment including conveyance
REGIONAL COORDINATOR / CITY COORDINATOR STAFF	a. One Clerk only Rs.2400/- i. Rs.2000/- remuneration ii. Rs.400/- conveyance b. One Group 'D' only Rs.1400/- i. Rs.1000/- remuneration ii. Rs.400/- conveyance Rates are payable for the entire assignment.	a. One Clerk only Rs.4000/- i. Rs.3000/- remuneration ii. Rs.1000/- conveyance b. One Group 'D' only Rs.2800/- a. Rs.2000/- remuneration b. Rs.800/- conveyance Rates are payable for the entire assignment.	
CONTINGENT CHARGES INCLUSIVE OF MAINTENANCE OF FURNITURE FOR CENTRE	Rs.15.00 per candidate	Rs.20.00 per candidate	
POSTAL CHARGES	Rs100/- fixed for sending bills, etc. No receipt is required as expenditure on postal charges is made for dispatching the bills and receipt cannot be sent along with the same.	No change proposed.	

REFRESHMENT CHARGES	i. Rs.50/- per staff engaged in the examination ii. Rs.150/- per person for Centre Supdt. Meeting with Board's Officials, Observers convened by City Coordinator	i. Rs.75/- per person for the briefing meeting at centre ii. Rs.75/- per person for the examination day at the centre iii. Rs.175/- per person for Centre Supdt. Meeting with Board's Officials, Observers convened by City Coordinator.	
REMUNERATION FOR CENTRE REPRESENTATIVE FOR COLLECTION OF QP AND DEPOSIT OF OMR	Rs.500/- for both assignments. Conveyance as per approved rates will be paid to centre.	No change proposed.	
CONVEYANCE FOR COLLECTION OF QP FROM CUSTODIAN AND DEPOSIT OF OMR TO CBSE	i. Rs.2500/- fixed for X & Y cities ii. Rs.1500/- fixed for other cities	No change proposed.	
CHIEF SECRECY OFFICER (i) Receiving, Opening, Making record, scanning, bringing data/responses to zero level, answer key check, implementation of key check, declaration of result, etc. (ii) Checking of dump (of the OMR before implementation of key and after implementation of key) (iii) Tea, lunch, snacks, etc. (iv) Conveyance	(i) Rs.60/- per hundred candidates On no. of candidates registered. (ii) Rs.5/- per OMR (iii) Rs.200/- per person per day (iv) Rs.16/- per km maximum of Rs.1000/- per day per person	(i) Rs.75/- per hundred candidates On no. of candidates registered. (ii) Rs.5/- per OMR (No change proposed) (iii) Rs.350/- per person per day (Secrecy Team is attending the work at 08.00 a.m. and continue to work upto late night. Thus, they are entitled for two teas and two meals. Hence, may be paid doubled of the approved rates.) (iv) Rs.16/- per km maximum of Rs.1000/- per day per person (No change proposed).	

(v) Remuneration to CSO	(v) (a)Rs.3000/- fixed for two lac candidates (b)Rs.1000/- fixed for each next one lac candidates, i.e., Rs.0.01 per candidate	(v) (a)Rs.5000/- fixed for two lac candidates (b)Rs.2000/- fixed for each next one lac candidates, i.e., Rs.0.02 per candidate	
(vi)Helping staff	(vi)As per NCT. of Delhi, Labour Deptt. approved rates.	(vi)As per NCT of Delhi, Labour Deptt. approved rates. (No change proposed)	
(vii)checking of requests of candidates for responses by CSO and team	(vii) Rs.5/- per OMR	(vii) Rs.5/- per OMR (No change proposed)	
(viii)Custodian (OMR)	(viii)Not existing	(viii) Honorarium @Rs.0.10 per OMR per custodian To ensure the full proof custody of OMR, it has been proposed to appoint 02 custodians each for two groups of the entire OMR. Their responsibility will be to take the custody of OMR from CSO and get the OMR scanned in their presence. For movement of each OMR, they will keep the record and at the end of the day cross their records.	

EXISTING AND PROPOSED RATES FOR CENTRE STAFF - AIPMT

CATEGORY	EXISTING REMUNERATION	PROPOSED REMUNERATION		
		One day prior to examination	On the day of examination	Total
CENTRE SUPERINTENDENT	Rs.1500/- per day + Rs.500/- Fixed Conveyance (Admissible Rs.4000/- for two days only)	Rs.1500/- + Rs.750/- Fixed Conveyance	Rs.2500/- + Rs.750/- Fixed Conveyance (Earlier working hours were about 04 only which have increased to nearly 08.)	Rs.5500/- for both the days including conveyance
DEPUTY SUPERINTENDENT	Rs.1000/- per day + Rs.500/- Fixed Conveyance (Admissible Rs.3000/- for two days only)	Rs.1000/- + Rs.750/- Fixed Conveyance	Rs.1500/- + Rs.750/- Fixed Conveyance	Rs.4000/- for both the days including conveyance
ROOM INVIGILATOR(S)	Rs.600/- per day Rs.200/- Fixed Conveyance	Rs.600/- + Rs.500/- Fixed Conveyance	Rs.1000/- + Rs.500/- Fixed Conveyance	Rs.2600/- for both the days including conveyance
INVIGILATOR(S) I. TO COLLECT PHOTOGRAPHS II. FOR FRISKING	Rs.600/- per day Rs.200/- Fixed Conveyance	Rs.600/- + Rs.500/- Fixed Conveyance	Rs.1000/- + Rs.500/- Fixed Conveyance	Rs.2600/- for both the days including conveyance
CLERK(S)	Rs.600/- per day Rs.200/- Fixed Conveyance	Rs.600/- + Rs.500/- Fixed Conveyance	Rs.1000/- + Rs.500/- Fixed Conveyance	Rs.2600/- for both the days including conveyance

(2)
ANNEXURE-D

ITEM-VII

F. No. 14-139/2015-Sch.3
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
Sch-3

New Delhi, the 2nd September, 2015

To

- 1- The Secretary, CBSE
- 2- The Chairman, NIOS
- 3- The Director, CTSA

J.S (A.P.)
M
K/x/15

Sub: Policy to discontinue interviews for recruitment to Junior Level Post

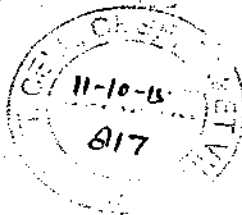
Sir,

I am directed to forward herewith a copy of letter No. 11-24/2015-EE.1 dated 11.9.2015 on the subject mentioned above and to request that the requisite information in the prescribed format may please be forwarded to EE.1 section directly under intimation to this Section.

Yours faithfully,
(a legend)

(Kundan Nath)
Under Secretary to the Govt of India

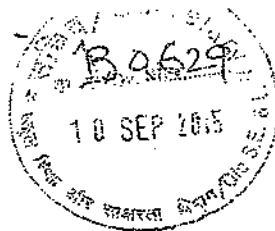
Encs: as above



- 9/10/15
1. Sh. Manoj Verma, Supdt. 13/11/15 Sh. Rangan
 2. Sh. Ravi Prakash, Supdt.
 3. Sh. Manoj Verma, Supdt.

य कोठारी
Jay Kothari

RETA



कार्मिक और प्रशिक्षण विभाग
कार्मिक, लोक शिकायत तथा पेंशन मंत्रालय
नॉर्थ ब्लॉक, नई दिल्ली-110001
GOVERNMENT OF INDIA
DEPARTMENT OF PERSONNEL & TRAINING
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES
AND PENSIONS
NORTH BLOCK, NEW DELHI-110001
4th September, 2015
ANNEXURE-E
ITEM-III

D.O. No. 39020/01/2013-Estt (B)

Dear Dr Khuntia,

As you may be aware that Hon'ble Prime Minister in his address to the nation, on the occasion of Independence Day, announced that the Government should discontinue holding interviews for recruitment for such junior level posts, where personality assessment is not an absolutely necessary requirement. He has called upon the Government Organisations to end this practice at the earliest as it will help in curbing corruption, more objective selection in transparent manner and substantially easing the problems of poor people. He has stressed that the recruitment should be made on merit basis through transparent, online processes. The Prime Minister has impressed upon the Central and State Governments to discontinue the stage of interview for junior level posts as soon as possible. The speech of Hon'ble Prime Minister, in both English and Hindi is enclosed with the letter.

2. This Department has initiated the process of identifying posts in the user Ministries/Departments and other Organisations under the Central Government, for which holding of interviews as part of the recruitment process can be dispensed with. The Department is in the process of consultation with the Staff Selection Commission and the User Ministries and Departments in this regard.

3. There are certain posts in the Ministries/Departments/attached offices/ subordinate offices/autonomous bodies/Public Sector Undertakings/field offices for which the recruitments are undertaken by the Ministries/Departments themselves. Further, there are recruiting bodies for recruitment of personnel for posts in autonomous bodies.

4. You may kindly undertake a similar exercise in respect of such Group B and C posts in your Ministry/Department as well as the attached/subordinate offices/autonomous bodies/Public Sector Undertakings under your Ministry/Department for which interviews are presently being conducted as part of the selection process. The posts for which the interviews can be dispensed with and those for which the interviews are to be continued may be identified. After obtaining approval of Minister in charge of the Ministry/Department, a report in the format prescribed in the Annexure may be sent to this Ministry by 15th September, 2015. Where it is decided to continue with the interview, detailed justifications may be provided.

With regards,

Yours sincerely,


(Sanjay Kothari)

Encl : as stated

Dr S C Khuntia,
Secretary,
Department of School Education & Literacy
Shastri Bhawan,

New Delhi

का अधिकार

Please Visit Our Website : <http://persmin.gov.in>

टेली/Tel.: 23094848 टेलीफैक्स/Telefax : 23094500 E-mail ID secy_mop@nic.in

LIST OF GROUP 'B' & 'C' POSTS

S.No.	Name of the Post	Group
1.	Section Officer (SGAI)	'B'
2.	Assistant Programmer	'B'
3.	Junior Accounts Officer	'B'
4.	Section Officer (Affiliation)	'B'
5.	Section Officer (Legal)	'B'
6.	Section Officer (Vigilance)	'B'
7.	Reception Officer	'B'
8.	Senior Research Assistant	'B'
9.	Junior Engineer	'B'
10.	Superintendent (Legal)	'B'
11.	Junior Hindi Translator	'B'
12.	Senior Accountant	'B'
13.	Proof Reader	'B'
14.	Research Assistant	'B'
15.	Library Clerk	'B'
16.	Assistant	'C'
17.	Stenographer	'C'
18.	Public Relations Assistant	'C'
19.	Executive Assistant	'C'
20.	Senior Assistant (Computer)	'C'
21.	Record Keeper	'C'
22.	Project Associate (Technical)	'C'
23.	Hindi Assistant	'C'
24.	Assistant (Sports)	'C'
25.	Junior Research Assistant	'C'

26.	Accountant	'C'
27.	Observer	'C'
28.	Junior Assistant	'C'
29.	Junior Assistant (Computer)	'C'
30.	Hindi Typist	'C'
31.	Junior Accountant	'C'
32.	Junior Observer	'C'
33.	Staff Car Driver	'C'
34.	Multi Tasking Staff.	'C'

CENTRAL BOARD OF SECONDARY EDUCATION

2, Community Centre, Preet Vihar, Delhi

MINUTES OF THE MEETING FOR MAKING POLICY TO DISCONTINUE HOLDING INTERVIEW FOR GROUP 'B' & 'C' POSTS HELD ON 17.11.2015 IN THE OFFICE OF THE SECRETARY, CBSE, 2, COMMUNITY CENTRE, PREET VIHAR, DELHI.

PRESENT

1. Shri Joseph Emmanuel Secretary, CBSE, Delhi	In the Chair
2. Shri K. K. Choudhury Controller of Examinations, CBSE, Delhi	Member
3. Shri Ranvir Singh Joint Secretary (A&L), CBSE, Delhi	Member
4. Shri M. K. Gulati Internal Auditor & Financial Advisor, CBSE, Delhi	Member
5. Shri Ajay Mishra Deputy Secretary (Admin & Finance), CBSE, Delhi (Rep. of Joint Secretary & Incharge (Acad. & Trg.))	Member
6. Smt. S. Dharini Arun Deputy Secretary (Legal), CBSE, Delhi.	Member
7. Shri Bishwajit Saha Assistant Vigilance Officer, CBSE, Delhi.	Member

ITEM: TO CONSIDER FOR MAKING POLICY TO DISCONTINUE THE INTERVIEWS FOR RECRUITMENT OF GROUP 'B' & 'C' POSTS IN THE BOARD.

In pursuance to MHRD, GOI letter no. -14-239/2015-Sch.3 dated 29.09.2015 forwarded therewith the communication received from DOP&T vide D.O. No. 39020/01/2013-Estt. (B) dated 04.09.2015 regarding the proposal of the Government of India to discontinue interviews for direct recruitment in Junior Level posts i.e. Group 'B' & 'C', the Competent Authority of CBSE constituted the above Committee for submission of recommendation.

The Committee after carefully examining the Recruitment Rules for each posts of Group 'B' & 'C', the job requirement and profile of the posts and the nature of duties attached to each posts recommends for discontinuation of interviews completely in the Direct Recruitment of Group 'B' & 'C' posts in the CBSE.

(BISHWAJIT SAHA)
ASSTT. VIG. OFFICER.

(S. DHARINI ARUN)
DY. SECY. (LEGAL)

(AJAY MISHRA)
DY. SECY. (ADMN & FINANCE)
REP. OF JT. SECY. & I/C (ACAD. & TRG.)

(M. K. GULATI)
IAFA

(RANVIR SINGH)
JT. SECY. (A&L)

(K. K. CHOUDHURY)
CONTROLLER OF EXAMINATIONS

(JOSEPH EMMANUEL)
SECRETARY



केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास मंत्रालय, भारत सरकार के अधीन एक स्वायत्त संगठन)
 "शिक्षा केन्द्र", 2, समुदाय केन्द्र, प्रीत विहार, दिल्ली-110301

Central Board of Secondary Education

(An Autonomous Organisation under the Union Ministry of Human Resource Development (Govt. of India)
 "Shiksha Kendra", 2, Community Centre, Preet Vihar, Delhi - 110 301

No.: Rectt. Cell/Misc./2015/5533-34

Dated: 05.01.2016

To,

BY HAND

Shri Rajesh Samplay
 Under Secretary,
 EE.1 Section,
 Department of School Education & Literacy,
 Ministry of Human Resource Development,
 Government of India,
 Shastri Bhawan, New Delhi-110001

Subject:- Policy to discontinue interview for recruitment to Junior Level Post-reg.

Sir,

Kindly refer to your office letter no.: 11-24/2015-EE.1 dated 11.09.2015 received through School-3 Section vide letter no.: 14-139/2015-Sch.3 dated 29.09.2015 on the above cited subject.

In this connection, I am directed to inform that the Competent Authority of CBSE had constituted a Committee to submit its recommendation regarding discontinuation of interview in Junior Level Posts i.e. Group 'B' & 'C' in the CBSE. The Committee has recommended for discontinuation of interviews completely in the Direct Recruitment of Group 'B' & 'C' posts in the CBSE and accordingly the CBSE has decided to discontinue interviews in direct recruitment of Group 'B' and 'C' posts. This is for your information please.

Yours faithfully,

(RANVIR SINGH)
 JOINT SECRETARY (A&L)

Copy to:-

Shri Kundan Nath, Under Secretary, School-3 Section, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India with reference to letter no.: 14-139/2015-Sch.3 dated 29.09.2015 for information.

JOINT SECRETARY (A&L)

CENTRAL BOARD OF SECONDARY EDUCATION

SHIKSHA KENDRA, 2, COMMUNITY CENTRE,
PREET VIHAR, DELHI - 110 092

No. Rectt. Cell/1(33)/2016/2177-2227

Dated: // .03.2016

CORRIGENDUM

The scale of pay of Junior Translator may be read as PB-2 of Rs.9300-34800+G.P. Rs.4200/- instead of PB-2 of Rs. 9300-34800+G.P. Rs.4600/- which has been issued vide office order no. CBSE/JS(A&L)/2014/818-22 dated 07.10.2014 due to typographical error.

This issues with the approval of the Competent Authority of the Board.


(RANVIR SINGH)
JOINT SECRETARY (A&L)

Distributions:-

1. PS to CM, CBSE, Delhi.
2. All the PSs/PAs to HODs, CBSE, Delhi
3. The Regional Director/all the Regional Officers of the Board.
4. All the officers upto the level of Section Officer.
5. Scrap File/Notice Board.

Central Board of Secondary Education

Shiksha Kendra, 2, Community Centre,
Preet Vihar, Delhi-110092

**MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE HELD
ON 29TH MARCH, 2016 AT DELHI**

ADDITIONAL AGENDA

ITEM NO.	SUBJECT	PAGE NO.
ADDL. ITEM I	To consider the remuneration to be paid to staff deployed for conduct of weekend online contact classes of UDAAN at Delhi.	1
ADDL. ITEM II	To consider the proposals and guidelines for implementation of project 'UDAAN' for the year 2015-16 and 2016-17.	6
ADDL. ITEM III	To consider including 'PKI enabled authorized QR secure code' application in the marksheet and certificate for class XII & gradesheet cum certificate of performance for class X to prevent fraud and eliminate manipulation of contents	36
ADDL. ITEM IV	Approval of recommendations of the committee constituted for the review and rationalization of the remuneration given to staff involved in the conduct of CBSE Expression Series	60
ADDL. ITEM V	To consider grant of additional funds for COE Project at Rae-Bareilly.	65
ADDL. ITEM VI	To consider budget of CBSE Academic Training Unit for the year 2016-17.	70

Minutes of the Committee

The Finance Committee in its meeting held on 10.12.2015 ratified the remuneration being paid to the staff deployed for conduct of weekend Online Contact Classes of Udaan for year 2015-16 and desired the remuneration may be reviewed and rationalized for placing in the next Finance Committee. In compliance, CBSE vide notification no CBSE/Adm-II/Udaan/2016/3539-3542 dated 18.02.2016 constituted a Committee comprising of the following to review and rationalize the remuneration to staff deployed for Udaan Weekend Online Contact Classes at Delhi-

- a) Associate Professor and Additional Director, In-charge of Innovation & Research, CBSE
- b) Internal Auditor and Financial Advisor, CBSE
- c) Joint Secretary (A&L), HQ, CBSE.

In addition, Deputy Secretary (A&F), Academic Unit, CBSE was the coordinator for the Committee.

2. The Committee met on 29.02.2016. A presentation on Udaan project, activities undertaken, procedure for conduct of classes and achievements made till date was made to the committee members. The members were apprised that-

- a) Delhi is the most important Centre for smooth conduct of Udaan classes-because the class is physically held in Delhi (CBSE, Rouse Avenue) and are webcast to the entire nation through 'youtube' and to all the 61 Centres by 'A-view software' (interactive mode) from Delhi.
- b) All the arrangements for the conduct and webcast of classes are managed in-house and have been appreciated by all the faculty members, students and city coordinators. This is possible only because of dedicated, skilled and capable staff who handles software, hardware, camera, logistics, assessment etc.
- c) The remuneration being paid to the staff deployed for weekend online contact classes at Delhi is at par with that paid to staff deployed at other 61 Centres. The remuneration to staff deployed for Udaan weekend Contact Classes in Delhi is as under-

S.No	Category of Staff	Rate of remuneration *
1.	Group A and B	□ 2500 per day
2.	Group C	□ 1200 per day
	Contractual/ Outsource Staff	
3.	IT and Technical support staff	□ 1000 per day
4	MTS	□ 700 per day

Note: *Staff is not eligible for any conveyance, Late Sitting Allowance or compensatory holidays

- d) Presently, staff in the range of 14-17 is being deployed for weekend Online Contact classes against 35-37 staff members deployed during 2014-15. The reduction in staff has definitely increased the work load but this was done to reduce expenditure on remuneration. Besides, the duties of the staff are arranged in such a manner that maintenance and Technical Support Group (TSGs), who have 06 days working, are mostly deployed on Saturdays to further save cost to the Board.

3. The committee was informed that earlier attempts to give compensatory leave to staff working on Saturday and Sunday had limited success. In addition, the attempt to assign duties on rotation basis - at least for non-core functions such as camera handling, technical support, hardware, logistic, administration and financial arrangements - resulted in frequent change of staff which led to deterioration in the quality of webcast of videos, problem in resolving students' queries etc. It was also informed that the remuneration being paid to staff for Udaan classes is not in isolation but similar or of lesser quantum remuneration/honorarium is being paid in other units of CBSE for working on Saturday and Sunday.

4. The members, thereafter, deliberated on all the issues and noted the reduction in expenditure on account of rationalization of staff for Udaan weekend classes. The Committee decided that the financial implication at present rate of remuneration for Saturday and Sunday classes may be compared with payment of Late Sitting Allowance (LSA) along with conveyance for same days.

5. The comparative financial implication is as under-

(i) Saturday:

A. Regular Staff

Current Rates of Remuneration

Staff	No.	Per person	Total (INR)
Group - A	2	2500	5,000
Group - B (S.O & Supt)	3	2500	7,500
Group - C (Clerical)	2	1200	2,400
Technical	0	1000	-
MTS	2	700	1,400
Total	9		16,300

LSA and Conveyance (INR)

Staff	No.	LSA/day	Total (X)	Conveyance per person *	Total (Y)	Total (X+Y)
Group - A	2	1000	2000	480	960	2,960
Group - B (S.O & Supt)	3	750	2250	480	1440	3,690
Group - C (Clerical)	2	500	1000	240	480	1,480
Technical	0	500	0	240	0	-
MTS	2	500	1000	240	480	1,480
Total	9		6250		3360	9,610

B. Staff on Contract/Outsource

Current Rates of Remuneration

Staff	No.	Per person	Total (INR)
Officer	1	2500	2,500
Consultant/TSG/Comp. Asst	1	1200	1,200
Technical (TSG)	1	1000	1,000
MTS	1	700	700
Total	4		5,400

LSA and Conveyance (INR)

Staff	No.	LSA/day	Total (X)	Conveyance/day*	Total (Y)	Total (X+Y)
Officer	1	500	500	480	480	980
Consultant/TSG/Comp. Asst	1	350	350	240	240	590
Technical (TSG)	1	250	250	240	240	490
MTS	1	200	200	240	240	440
Total	4		1300		1200	2,500

* Assuming that each person is staying 20 km from office and rate is as per their entitlement.

Total Staff deployment (A+B)

Financial Implication (A+B) as per current rates of Remuneration

13

21,700

Financial Implication (A+B) as per LSA and conveyance

12,110

(ii) Sunday:

A. Regular Staff

Current Rates of Remuneration

Staff	No.	Per person	Total (INR)
Group - A	2	2500	5,000
Group - B (S.O & Supt)	3	2500	7,500
Group - C (Clerical)	2	1200	2,400
Technical	0	1000	-
MTS	2	700	1,400
Total	9		16,300

Remuneration and Conveyance (INR)

Staff	No.	Remuneration per person	Total (X)	Conveyance per person*	Total (Y)	Total (X+Y)
Group - A	2	1500	3000	480	960	3,960
Group - B (S.O & Supt)	3	1125	3375	480	1440	4,815
Group - C (Clerical)	2	750	1500	240	480	1,980
Technical	0	750	0	240	0	-
MTS	2	750	1500	240	480	1,980
Total	9		9375		3360	12,735

B. Staff on Contract/Outsource

Current Rates of Remuneration

Staff	No.	Per person	Total (INR)
Officer	1	2500	2500
Consultant/TSG/Comp. Asst	4	1200	4800
Technical (TSG)	2	1000	2000

Remuneration and Conveyance (INR)

Staff	No.	Remun. per person	Total (X)	Conveyance per person*	Total (Y)	Total (X+Y)
Officer	1	750	750	480	480	1230
Consultant/TSG/Comp. Asst	4	525	2100	240	960	3060
Technical (TSG)	2	375	750	240	480	1230

MTS	1	700	700
Total	8		10000

-MTS	1	300	300	240	240	50
Total	8		3900		2160	600

* Assuming that each person is staying 20 km from office and rate is as per their entitlement.

Total Staff deployment (A+B)

17

Financial Implication (A+B) as per current rates of Remuneration

26,300

Financial Implication (A+B) as per LSA and Conveyance

18,795

As per above calculation, the total financial implication as per prevailing remuneration is Rs 48,000/- per week and Rs 13.44 Lakh per annum. The total financial implication if LSA and Conveyance is paid on Saturday and revised remuneration with conveyance is given will be Rs 30,905/- per week and Rs 8.65 Lakhs per annum. Thus, total savings due to revision and rationalization of remuneration would be approx. Rs 17,000 per week and Rs 4.79 Lakhs per annum

(INR)

Day	No. of Staff	Present Expenditure per day	Proposed Expenditure with revised rates per day	Savings per day
Saturday	13	21,700	12,110	9,590
Sunday	17	26,300	18,795	7,505

6. The members discussed all the information provided to the committee including alternatives suggested and their ramifications in detail. The committee recommends the following-

- The present staff deployment in the range of 13-17 seems reasonable.
- Payment of Late Sitting Allowance (LSA) and conveyance to the staff deployed for weekend Online Contact classes on Saturday.
- Payment of conveyance and following remuneration to the staff deployed for weekend online contact classes on Sunday considering that Sunday is 8-10 hours duty and is continuous for 28-31 weeks without compensatory leave or any other compensation

S.No	Category of Staff	Rate of remuneration
1.	Group A	□ 1500 per day
2.	Group B	□ 1125 per day
3.	Group C	□ 750 per day
4.	Contractual Officer	□ 750 per day
5.	Consultant/ TSG/ Comp Asstt	□ 525 per day
6.	IT and Technical support staff	□ 750 per day (regular) □ 375 per day (Contract)
7.	MTS (Regular)	□ 750 per day (regular) □ 300 per day (Contract)

(Signature)
(Ranvir Singh)
Joint Secretary (A&L), Internal Auditor & Financial Advisor
HQ

(Signature)
(Mahesh K. Gulati)

(Signature)
(Sugandh Sharma)
Associate Professor & Additional
Director- I/C (I&R)

ADD. ITEM-II**TO CONSIDER THE PROPOSALS AND GUIDELINES FOR IMPLEMENTATION OF PROJECT 'UDAAN' FOR THE YEAR 2015-16 AND 2016-17.**

The Finance Committee in its meeting held on 12/03/2015 considered the proposal submitted for year 2015-16 and decided that a Committee comprising of Executive Director(JAB), Secretary CBSE, Deputy Education Advisor, MHRD, Additional IAFA, CBSE and Assistant Professor and Joint Director, CBSE may examine the proposals of Udaan and put up in the next Finance Committee. However, the Committee could not take decision on Udaan for the year 2015-16.

Since the project was an important initiative of MHRD with a long lasting social impact besides women empowerment, the project proposals /Guidelines were approved by the Competent Authority for the year 2015-16 with certain modifications with respect to 2014-15 and was started in July August 2015. A provisional Budget of Rs. 2.72 crores was also allocated for Udaan in the BE 2015-16 by the Board.

The Finance Committee in its meeting held on 10/12/2015 was apprized about the above factual position. The Committee decided that a new Committee may be constituted to examine the proposals/financial estimates as per the new scheme approved by the Competent Authority. The proposals of the new Committee may be submitted in the next Finance Committee.

CBSE vide office_order no. CBSE/Admin-II/Udaan/2016/3629-3634 dated 10/03/2016 constituted a Committee of following members to examine Udaan proposal including Financial estimates:-

1. Sh. K.K.Choudhary, Controller of Exams, CBSE
2. Smt. SugandhSharma, Associate Prof. & Addl. Director(I&R)
3. Sh. M. K. Gulati, IAFA
4. Sh. Ajay Mishra, Deputy Secy. (F&A)

The terms of reference of the committee constituted was :-

- a) The selection criteria of the students and the eligibility criteria for the selection of the candidate.
- b) The cities for conduct of On-line contact classes and no. of students to be selected for each City Co-coordinator Centre.
- c) The nature & type of academic support to be provided to the candidates.
- d) Guidelines for selection of subject experts for contact classes, development of Academic Material/books/questions etc. and videos.
- e) Need for review of Udaan Books and Videos
- f) Selection of City Coordinator Centres& staff/manpower deployed at such centres.
- g) Honorarium/Remuneration to staff deployed by the Board for conduct of classes on weekend days
- h) Tablets, SD Cards & Books etc. to be provided to the selected candidates.
- i) Scheme for grant of Scholarship to students selected in IIT's along with the amount of financial support.
- j) Hardware, Software and other physical infrastructure required at Academic Unit for running the project and On-line contact classes.
- k) Manpower and Organization structure for running the Udaan Project successfully technical & Administrative/ Financial.
- l) Budget proposals/estimates for 2015-16.

The Committee met on 21/03/2016 and 28/03/16 to discuss all the issues in detail. The information desired was explained alongwith justification by the Udaan Section including financial estimates. The Committee after deliberation, approved the guidelines for year 2015-16 & 2016-17 alongwith financial estimates which are placed at annexure --A.

Minutes of the Meeting

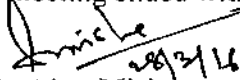
CBSE vide office no. CBSE/Admin-II/Udaan/2016/3629-3634 dated 10/03/2016 constituted a Committee of following members to examine the proposals/guidelines of Udaan for the year 2015-16.

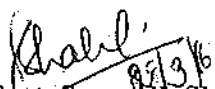
1. Sh. K.K.Choudhary, Controller, CBSE
2. Smt. Sugandh Sharms, Associate Prof. & Addl. Director (I&R)
3. Sh. M. K. Gulati, IAFA
4. Sh. Ajay Mishra, Deputy Secy. (F&A)

The terms of reference to the Committee is asunder:-

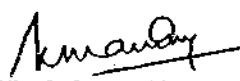
- a) The selection criteria of the students and the eligibility criteria for the selection of the candidate.
 - b) The cities for conduct of On-line contact classes and no. of students to be selected for each City Co-coordinator Centre.
 - c) The nature & type of academic support to be provided to the candidates.
 - d) Guidelines for selection of subject experts for contact classes, development of Academic Material/books/questions etc. and videos.
 - e) Need for review of Udaan Books and Videos
 - f) Selection of City Coordinator Centres & staff/manpower deployed at such centres.
 - g) Honorarium/Remuneration to staff deployed by the Board for conduct of classes on weekend days
 - h) Tablets, SD Cards & Books etc. to be provided to the selected candidates.
 - i) Scheme for grant of Scholarship to students selected in IIT's along with the amount of financial support
 - j) Hardware, Software and other physical infrastructure required at Academic Unit for running the project and On-line contact classes.
 - k) Manpower and Organisation structure for running the Udaan Project successfully technical & Administrative/Financial.
 - l) Budget proposals/estimates for 2015-16.
3. The Committee discussed all these issues in detail on the basis of information provided by the Udaan Unit. The Unit also requested to consider the guidelines/proposals for the year 2016-17 as the original proposal of Udaan Unit requested for examination & approval of proposals both for the year 2015-16 and 2016-17. Based on the in-principle approval of the Competent Authority, the committee also discussed the proposals for the year 2016-17.
 4. The detailed proposals/guidelines considered and recommended by the Committee in accordance to the terms of reference is enclosed as Annexure-I. The same may be placed before the Competent Authority for approval.

The meeting ended with vote of thanks to the chair.


Sh. Ajay Mishra,
Deputy Secy. (F&A)


Smt. Sugandh Sharma,
Asso. Prof. & Addl. Director (I&R)


Sh. M. K. Gulati,
IAFA


Sh. K.K. Choudhary,
Controller, CBSE

1. The selection criteria of the students and the eligibility criteria for the selection of the candidate		
2014-15	2015-16 (Proposed)	2016-17 (Proposed)
Eligibility Criteria: - Girl students currently enrolled in Class XI and XII in PCM stream - Minimum 70% marks in Class X overall and 80% marks in Science and Mathematics ; For Board which follows CGPA, a minimum CGPA of 8 and a GPA of 9 in Science and Mathematics - For class XII students, a minimum of 75% marks in PCM in class XI in addition to the class X requirements - Selection will be based on merit cum means - Preference will be given to girl students from economically disadvantaged background Selection Criteria - The program is open for citizens of India residing in India only. - The program is open for girls students studying in any recognized Board in India 1000 girl students enrolled in class XI and XII in the current session will be selected. 500 girl students selected will be from Open category and 500 will belong to SC/ST/Backward class <u>Preference will be given to girl students from financially weaker section where combined family income should be less than INR 600,000 per annum for General and Backward Class Candidates</u> - The students will be selected based on merit where Class XI students should have secured a minimum of 70% marks overall and 80% marks in Science and Maths in the Class X examination. Where CGPA is	Eligibility Criteria: - Same as 2014-15 - The annual family income should be less than 6 Lakhs per annum - The program is open for girl students studying in any govt. school/JNV/KV of any recognized Board in India. Selection Criteria - Merit cum means - Reservation as per JEE (Advanced) OBC (NCL) – 27%, SC-15%, ST-7.5% PWD – 3% of seats in each category 1000 girls for Class XI	Eligibility Criteria: - Same as 2015-16 - The program is open for girl students studying in any govt. school/JNV/KV of any recognized Board in India/ private school affiliated to CBSE. Selection Criteria 1000 girls for Class XI - Merit cum means - Reservation as per JEE (Advanced) OBC (NCL) – 27%, SC-15%, ST-7.5% PWD – 3% of seats in each category

used, the students should have secured a CGPA of 8 and a GPA of 9 in Science and Mathematics each. For Class XII students, in addition to the Class X criteria, they should have secured a minimum of 75% marks in Physics, Chemistry and Mathematics in Class XI (Annexure-A)		

2. The cities for conduct of On-line contact classes and no. of students to be selected for each City Coordinator Centre.		
2014-15	2015-16	2016-17
58 City Coordinator Centres (Annexure – B-1)	62 City Coordinator Centres (Annexure – B-2) Additional 17 City Centres were requested for Udaan Project but couldn't be started [Annexure B-2(a)]	70 City Coordinator Centres Minimum 15-18 girls students for each city coordinator Centres

3. The nature & type of academic support to be provided to the candidates.		
2014-15	2015-16	2016-17
- Tablets (Video Lessons, Text Lessons, Mock Test, Online Assessments) - Text Books (Physics, Chemistry, Mathematics) - Personal Contact Program (Virtual Weekend Contact Classes, Subject Facilitator (appointed at Centre level)) - Helpline (Helpline App, Website, Telephonic, Email) - Face to Face Contact Classes	- Tablets (Video Lessons, Text Lessons, Mock Test, Online Assessments) - Text Books (Physics, Chemistry, Mathematics) - Personal Contact Program (Virtual Weekend Contact Classes, Subject Facilitator (appointed at Centre level)) - Helpline (Helpline App, Website, Telephonic, Email) - Face to Face Contact Classes	- Tablets (Video Lessons, Text Lessons, Mock Test, Online Assessments) - Text Books (Physics, Chemistry, Mathematics) - Personal Contact Program (Virtual Weekend Contact Classes, Subject Facilitator (appointed at Centre level)) - Helpline (Helpline App, Website, Telephonic, Email, Watsapp) - Face to Face Contact Classes

4. Guidelines for selection of subject experts for contact classes, development of Academic Material/Books/questions etc and videos.		
2014-15	2015-16	2016-17
Resource pool of experts approved by the Competent Authority for Contact Classes; Development of Academic Material carried out by CAER	The material of 2014-15 was used with need based revision and the resource pool of experts/ resource persons of 2014-15 were continued.	- Content material to be revised through subject specific Academic Officers. - More question bank to be developed through experts suggested by the Academic Officer of the Board.

		• Additional experts need to be identified who are besides subject expert have experience of teaching students with focus on Professional exams • Expertise to speak in both English and Hindi • Ability and proven experience of at least 5 years of teaching.

5. Need for review of Udaan Books and Videos		
2014-15	2015-16	2016-17
Udaan Text material developed by CAER	The study material during 2014-15 was developed in short time and as per feedback received from students and resource persons; it contained errors and lacks conceptual clarity. (Annexure – C) The material was reviewed and modified partially.	• Revised content material is to be developed • More Concept based video development • Development of additional question banks • More self-learning assessments/ mock test • Modified assessments with problems of different difficulty level • Content material need to be more engaging and interactive

6. Selection of City Coordinator Centres & staff/manpower deployed at such centres.		
2014-15	2015-16	2016-17
City Centres were chosen among the city coordinators appointed for the conduct of different professional examinations conducted by the Board	City Centre to be KV/JNV/ Defence School. Few private school on request of students later. (53- Kendriya Vidyalayas, 1- Jawahar Navodaya Vidyalayas, 1- Defence School, 6- Private and 1-CBSE office)	• City Coordinator Centres should NOT be in remote areas and should be easily reachable • Centre should have good internet connectivity (Download Speed of at least 2Mbps and Upload speed 2Mbps) • Infrastructure of the school should be suitable for conducting virtual weekend contact classes. • City Coordinator centres should be from Kendriya Vidyalayas, Jawahar Navodaya Vidyalayas/ Private School affiliated to CBSE

Staff Manpower deployed at these centres	Staff Manpower deployed at these centres	Staff Manpower deployed at these centres	
City Coordinator -1 Facilitator -2 Technical Support -1 MTS - 2	City Coordinator -1 Facilitator -2 Technical Support -1 MTS - 1 (Annexure-D)	City Coordinator - 1 Facilitator - 2	Principal/designated City Coordinator - Minimum 1 lady facilitator to be present at weekend contact classes - Facilitator should be PGT or Post Graduate in any one the subject (Physics, Chemistry & Mathematics)
		Technical Support -1	Technical Person deployed at the centre should be technically qualified (educational qualification B.Tech, M.Sc, MCA, B.Sc.(in computers) may be recommended)
		MTS -2	

7. Honorarium/Remuneration to staff deployed by the Board for conduct of classes on weekend days.		
2014-15	2015-16	2016-17
Group A & B Officers – Rs. 2500/- Group C Personnel – Rs. 1200/- IT Technical Staff – Rs. 1000/- MTS- 700/- (Annexure -E)	Same as 2014-15	Separate Agenda Item is being placed in the Finance Committee to be held on 29.03.2016

8. Tablets, SD cards & Books etc. to be provided to the Selected candidates		
2014-15	2015-16	2016-17
For Class XII SD Cards (32GB each)- 3 SD card per student (357*3=1071) (containing XI & XII material) Books- a set of study material per 357 students Tablets-357 For Class XI SD Cards (32GB each) – 2 SD card per student (429*2=858) Books - a set of study material to 429 students Tablets -429	For Class XII SD Cards (32GB each)- 2 SD card per student (429*2=858) Books- a set of study material to 429 students Tablets-Using previous tablets i.e. 429 For Class XI SD Cards(32GB each)-2 SD card per student (777*2=1554) Books - a set of study material to 944 students (1 st List-633 , 2 nd list-311) Tablets (to be provided)-777 (tablets not being	For Class XII SD Cards (32GB each)- 2 SD card per student (777*2=1554) Books- a set of study material to 777 students Tablets (to be provided)-Using previous tablets i.e. 777 For Class XI SD Cards(32GB each)-2 SD card per student (1000*2=2000) Books - a set of study material to 1000 students Tablets -1000

	given to students who haven't attended even single class during 2015-16	

9. Scheme of grant of scholarship to students selected in IIT's along with the amount of financial support.												
2014-15	2015-16	2016-17										
Following conditions were required to be fulfilled by a candidate for availing scholarship/financial assistance under UDAAN: (a) It was mandatory for the candidate to appear in all weekly held assessments carried out by the Board. (b) Out of the total assessments carried out, the 10 best performances were to be considered for each candidate and each assessment was to be given 10% weightage. (c) Based on the performance of each candidate as per point (b), percentile score was to be calculated. (d) Candidates were to be ranked based on percentile score and granted financial assistance as follows: <table><tr><th>Percentile Score Obtained</th><th>Financial Assistance</th></tr><tr><td>98.0000 & above</td><td>100%</td></tr><tr><td>97.0000 to 97.9999</td><td>90%</td></tr><tr><td>96.0000 to 96.9999</td><td>80%</td></tr><tr><td>95.0000 to 95.9999</td><td>60%</td></tr></table> (e) Financial assistance was to be provided to girl students who got admission in IITs/NITs only.	Percentile Score Obtained	Financial Assistance	98.0000 & above	100%	97.0000 to 97.9999	90%	96.0000 to 96.9999	80%	95.0000 to 95.9999	60%	Mandatory 75% attendance in assessments + admission in IITs/NITs/Centrally funded engineering institutes to avail financial assistance including admission fee, tuition fee and hostel charges.	Same as 2015-16 with condition that - - the student is not taking scholarship and/ or financial assistance from any other source. - financial assistance will include only admission and tuition fee subject to satisfactory performance/ promotion in each term.
Percentile Score Obtained	Financial Assistance											
98.0000 & above	100%											
97.0000 to 97.9999	90%											
96.0000 to 96.9999	80%											
95.0000 to 95.9999	60%											

10. Hardware, Software and other physical infrastructure required at Academic Unit for running the project and On-line contact classes.		
2014-15	2015-16	2016-17
Desktop/ Laptop (4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card), TV/Projectors, HD Handy camera, Microphones, Speakers, UPS/power backup, Internet Connectivity (8/16Mbps Leased line) Software- A-View	Desktop/ Laptop (4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card), TV/Projectors, HD Handy camera, Microphones, Speakers, UPS/power backup, Internet Connectivity (8/16Mbps Leased line) Software- A-View	Desktop/ Laptop (Minimum Specifications 4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card), TV/Projectors, HD Handy camera, Microphones, Speakers, UPS/power backup, Internet Connectivity (8/16Mbps Leased line) Software- A-View (Annexure-F)

11. Manpower and organisation structure of running the Udaan project successfully technical and administrative/Financial		
2014-15	2015-16	2016-17
CAER and CBSE staff	Only CBSE staff (regular and contractual)	- Core team functions - Overall Incharge and Nodal Officer –DS (1) - Academic/Assessment- ID/DD/Consultant (1) - IT officer (1) - Administrative/ Financial support (1) - Maintenance unit/infrastructure support (1) - Technical Support Group (4) - IT support - Incharge IT (1) - IT experts for running classes (2 for camera, 2 for A-view software) - Maintenance (1) - MTS: 02

12. Budget proposals/estimates for 2015-16.		
2014-15	2015-16	2016-17
	Rs 4.96 crore (Annexure G)	Rs 12.50 crore (Annexure G)

2014-15



A helpline will allow the students to clarify their doubts and concerns at any point and have immediate assistance available.

Based on the performance of the students in the periodic assessment conducted, they will accrue points which will be converted into money. This money will be available to the students once they get selected into a college on the approved list. If a student fails to get admission, the money will be put back into the general pool to assist other students.

WHO CAN JOIN

The program is open to Indian citizens only. All girl students studying in classes XI and XII in any Board in India are eligible to apply based on merit criteria given below. The selection of the students will be based on merit.

Eligibility Criteria -

- Girl students currently enrolled in Class XI and XII in PCM stream
- Minimum 70% marks in Class X overall and 80% marks in Science and Mathematics ; for Boards which follow CGPA, a minimum CGPA of 8 and a GPA of 9 in Science and Mathematics
- For Class XII students, a minimum of 75% marks in PCM in Class XI in addition to the Class X requirements
- Selection will be based on merit cum means
- Preference will be given to girl students from economically disadvantaged background

TERMS AND CONDITIONS

Selection Criteria

1. The program is open for citizens of India residing in India only.
2. The program is open for girl students studying in any recognized Board in India.
3. 1000 girl students enrolled in Class XI and XII in the current session will be selected. 500 girl students selected will be from Open category and 500 will belong to SC/ST/Backward Class.
4. Preference will be given to girl students from financially weaker section where the combined family income should be less than INR 600000 per annum for General and Backward Class candidates.
5. The students will be selected based on merit where Class XI students should have secured a minimum

of 70% marks overall and 80% marks in Science and Maths in the Class Xth examination. Where CGPA is used, the student should have secured a CGPA of 8 and a GPA of 9 in Science and Mathematics each. For Class XII students, in addition to the Class X criteria, they should have secured a minimum of 75% marks in Physics, Chemistry and Mathematics in Class XI.

Course of Study

6. Tablets given to the student will be at the responsibility of the parents. An undertaking from the parents/guardian will be required prior to the release of the tablet and periodic compliance report will be needed from the School principal.
7. Students will be required to maintain a 80% attendance at the contact classes. Students who drop below 80% attendance will lose 50% of all points accrued. Additionally if the attendance drops below 70% at any time, the student will be dropped from the program.
8. Students who drop out for any reason will have to submit the study material and the tablet to the city coordinator.
9. Students will be required to be present for 80% of the compulsory assessments conducted. Students who do not take the compulsory assessments will not be eligible to accrue points.

Financial Assistance

10. Students will only be eligible for financial assistance if they get admission into the IIT and MIT Colleges. Students who are unable to qualify into these colleges will not be eligible for any financial aid irrespective of the points accrued by them and their reward points will be forfeited.

Orientation

11. Students will be required to attend a 2 day orientation program at New Delhi during the 2nd/3rd week of November 2014. For this the Board will reimburse second class train fare for the students and one companion and will make arrangements for their two nights stay at Delhi. Students will be required to reach the designated venue on their own by 10 AM on the designated date (will be inform separately).

Consent

12. Parents consent is compulsory for admission into this program. A declaration by the parents that they accept the terms and conditions of the program and are willing to support the student in this effort will be required along with the registration form.

WHAT YOU HAVE TO DO

Complete the form in the format given and send in your applications latest by the 4th of November, 2014 at the address mentioned below -

Send you applications in a envelope marked - "Udaan Programme" and send it to -
Central Board of Secondary Education
4th Floor, Shiksha Sadan,
17 Rouse Avenue,
New Delhi 110002

You can also apply online at our website www.cbseacademic.in or submit a copy of the application to anyone of the CBSE City Coordinators in the list of cities given.

List of City Coordinator for Udaan-2014-15

Sl. No.	STATE	DIST.
1	Tripura	Agartala
2	Uttar Pradesh	Agra
3	Gujarat	Ahmedabad
4	Mizoram	Aizwal
5	Punjab	Amritsar
6	Punjab	Bhatinda
7	Madhya	Bhopal
8	Odisha	Bhubaneswar
9	Jharkhand	Bokaro
10	Chandigarh	Chandigarh
11	Tamil Nadu	Chennai
12	Tamil Nadu	Coimbatore
13	Dadra & Nagar	Dadra & Nagar Haveli
14	Daman & Diu	Daman & Diu
15	Delhi	Delhi
16	Nagaland	Dimapur
17	Kerala	Ernakulam
18	Sikkim	Gangtok
19	Andhra	Guntur
20	Assam	Guwahati
21	Uttarakhand	Haldwani
22	Haryana	Hissar
23	Karnataka	Hubli
24	Telangana	Hyderabad
25	Manipur	Imphal
26	Madhya	Indore
27	Arunachal	Itanagar
28	MADHYA	JABALPUR
29	Rajasthan	Jaipur
30	Jammu &	Jammu
31	Jharkhand	Jamshedpur
32	Haryana	Karnal
33	West Bengal	Kolkata
34	Rajasthan	Kota
35	Kerala	Kozhikode
36	Haryana	Kurukshetra
37	Uttar Pradesh	Lucknow
38	Tamil Nadu	Madurai
39	Maharashtra	NASHIK
40	Bihar	Patna
41	Andaman &	Port Blair
42	Puducherry	Puducherry
43	MAHARASTRA	PUNE
44	Chhattisgarh	Raipur
45	Jharkhand	Ranchi
46	Meghalaya	Shillong
47	Himachal	Shimla

48	Kerala	Thiruvananthapuram
49	Andhra	Tirupati
50	Uttar Pradesh	Varanasi
51	Karnataka	Bangalore
52	Uttar Pradesh	Bareilly
53	Madhya	Tikam Garh
54	Assam	Tejpur
55	West Bengal	Siliguri
56	Gujrat	Valsad
57	Gujrat	Jam Nagar
58	Goa	Vasco

List of City Coordinators for Udaan-2015-16

S.NO.	STATE	City
1	Andaman & Nicobar	Port Blair
2	Andhra Pradesh	Guntur
3	Andhra Pradesh	Tirupati
4	Arunachal Pradesh	Itanagar
5	Assam	Silchar
6	Assam	Guwahati
7	Assam	Tejpur
8	Bihar	Patna
9	Chandigarh	Chandigarh
10	Chhattisgarh	Raipur
11	Dadra & Nagar Haveli	Dadra & Nagar Haveli
12	Daman & Diu	Daman & Diu
13	Delhi	Delhi
14	Goa	Vasco
15	Gujrat	Surat
16	Gujrat	Ahmedabad
17	Gujrat	Jam Nagar
18	Gujrat	Valsad
19	Haryana	Ambala
20	Haryana	Karnal
21	Haryana	Kurukshetra
22	Haryana	Hissar
23	Himachal Pradesh	Shimla
24	Jammu & Kashmir	Jammu
25	Jharkhand	Bokaro
26	Jharkhand	Ranchi
27	Jharkhand	Jamshedpur
28	Karnataka	Bangalore
29	Karnataka	Hubli
30	Kerala	Thiruvananthapuram
31	Kerala	Kozhikode
32	Kerala	Ernakulum
33	Madhya Pradesh	Bhopal
34	Madhya Pradesh	Tikam Garh
35	Madhya Pradesh	Indore

S.NO.	STATE	City
36	MADHYA PRADESH	JABALPUR
37	Maharashtra	NASHIK
38	MAHARASTRA	PUNE
39	Manipur	Imphal
40	Meghalaya	Shillong
41	Mizoram	Aizwal
42	Nagaland	Dimapur
43	Odisha	Bhubaneswar
44	Puducherry	Puducherry
45	Punjab	Bhatinda
46	Punjab	Amritsar
47	Rajasthan	Jaipur
48	Rajasthan	Kota
49	Sikkim	Gangtok
50	Tamil Nadu	Chennai
51	Tamil Nadu	Coimbatore
52	Tamil Nadu	Madurai
53	Telangana	Hyderabad
54	Tripura	Agartala
55	Uttar Pradesh	Gorakhpur
56	Uttar Pradesh	Agra
57	Uttar Pradesh	Varanasi
58	Uttar Pradesh	Bareilly
59	Uttar Pradesh	Lucknow
60	Uttarakhand	Haldwani
61	West Bengal	Siliguri
62	West Bengal	Kolkata

Additional 17 City Centres or more were requested for Udaan Project :

Adilabad, Dehradun, Gaya, Jalandhar, Jhansi Kangra, Kanpur, Kurnool, Ludhiana, Mangaluru,
Mumbai, Nellore, Rourkela, Srinagar, Udaipur, Nagpur, Aurangabad

Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

CBSE/Acad/Udaan/2015/292

07/10/2015

Sub: Upgradation and review of materials (text and video) for the Udaan Project

In a meeting with Joint Secretary (A&T) on 29 September 2015 it was discussed to upgrade and review the study materials (text and video) for the Udaan Project. It was highlighted in the meeting that there is a need to make video and text material learner friendly so that the material can support self-learning. It was also highlighted that study materials should follow a problem-based/inquiry-oriented approach so that learners may understand the concepts better. In addition, it was also decided to give more solved and unsolved questions.

To review and upgrade the text and video material following steps are proposed:

- 1) Developing supplementary material: It is acknowledged that there is a need to give further support to learners in understanding concepts, provide additional questions for practice and facilitate self-directed learning. Supplementary material may be given for the lessons, which are already covered to achieve the above-mentioned objectives. Supplementary material shall focus only on the concepts, which are left out or to provide additional problems. A format for gap analysis is also designed (a copy is attached: (F/A)). A copy of the format for developing supplementary material is also attached: (F/B).
- 2) Content development for grade XII: It is proposed to upgrade the material for grade XII for the next academic session. The entire process of content development should be completed by the end of March 2016 so that material is ready for the next academic session.
- 3) Identification of the resource persons: The resource persons should have scholarly understanding of the subject and also have experience of supporting students to appear for engineering/ Joint entrance exams.
- 4) Concept based video development: It is proposed to supplement the existing video lessons with concept-based videos so that it helps students to develop a conceptual understanding. On the basis of letter CBSE/CM/PS/2014 dated 27 October 2014 (F/C) following rates are proposed for video development:

For one hour of video lesson delivered

- Senior teacher: INR 1800/-
 - Assistant Teacher: INR 1200/-
- 5) Review and editing of the existing video: A team of experts need to be contacted to review and edit the existing video. Firm/s may be identified for the editing and development of videos by the administration.
 - 6) Development of additional questions: Given the nature of engineering entrance exams it is acknowledged that students gain from solving a variety of problems. To support students better for the exams it requires that we develop a bank of additional questions in all the three subjects.
 - 7) Mapping the tablet content, weekly schedule and videos: As part of the review process it is suggested to map the content on the tablet, weekly schedule and videos so that students find it easy to access the material. Providing links to relevant videos, humour, cartoons and motivating quotes alongside the text could be helpful to sustain children's engagement with the text material.

- 8) Gather feedback from the helpline and experts to develop supplementary materials: To develop supplementary materials feedback from the helpline and experts need to be taken into cognizance. This feedback should also guide editing of videos, providing concept based videos and developing content for grade XII for the next academic session.
- 9) Subscription of journals and books for the library: A list of books and journals need to be developed to build the library for academic support.
- 10) Remuneration for the content development: On the basis of rates approved for CBSE-i course development and CTET item development (copy of both the documents are attached: (F/D and F/E)) following is proposed for Udaan project content/test item development:
 - i. Remuneration for development of Units for the supplementary materials: It is suggested that the rate for material development could be INR 12000/ per unit. Break up of unit may be decided after consultation between the external and internal (CBSE in-house subject expert) experts considering JEE and NCERT syllabus for the subject together (copy of the JEE and NCERT syllabus is attached with the letter) (F/F and F/G).
 - ii. Remuneration for development of questions: The remuneration could be INR 300/ per item. The number of items are decided not on the basis of submission but depends on the number of items selected after moderation.
 - iii. The approved composer who has worked so far shall do the composing work w.r.t. Udaan project as well.

Submitted for further guidance and approval.

Prabhat Rai
Prabhat Rai
(AP & AD)
07/10/17

DD (NS)

7/10

Submitted for approval of above and guidance please.

AP 250 (P/K/K)

7/10

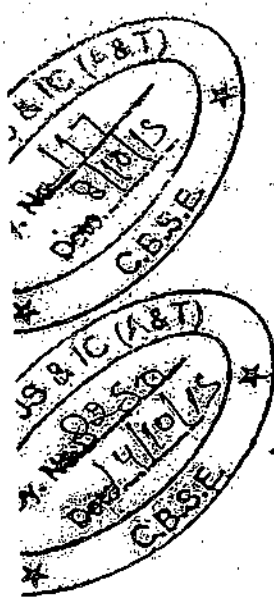
1. We may go according to the syllabus of JEE for units/ remuneration
2. To (i) & (ii) above being approved rates for CBSE-C & CTET, same may be approved for Udaan work.
3. 'x' on pp may be approved in the first instance pl.
4. The proposals from 1-10 for improvement in Academic Content.

Submitted for approval pl

205 ① Items of expenditure *7/10* may also be got notified in next 1
② 'x' and 'y' for kind approval pl
205
7/10

205 1/1/17 (NS)

Chairman



केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

CBSE/UDAAN/MK/2015/41

14.07.2015

Subject: Selection of City Coordinators for the Project Udaan for Academic Session 2015-16

The Udaan project as one of its salient features envisages face to face contact classes for the selected girl students under personal contact programme. The selected girls attend weekend classes as per the academic schedule at the designated city centres allotted to them. For this purpose 58 city centres were created across the country last year. City coordinators centres, were selected to ensure that there was representation of at least one coordinator centre in every state and union territory. A list of these 58 city centres selected last year is placed at **Annexure-A**

Roles and responsibilities of city coordinators centres are:

- Organization of weekend classes conducted by experts at Board's Delhi office, through AVIEW at their schools.
- Arrangements of required IT and infrastructure arrangements at their schools.
- Monitoring Attendance of the students.
- Conducting assessments of the students.
- Looking after any queries students have.
- Ensuring that all content received for tablets is uploaded in each students' tablet.
- Ensuring uninterrupted power back up during the lectures.
- Receiving and distribution of any printed material/videos received from Udaan central team.
- Getting weekly reports from facilitators at their centre on- completion of syllabus, students' performance in different assessments, etc.
- Performing other miscellaneous tasks given by the competent authority for the smooth conduct of the programme.

During last academic session, city centres were chosen among the city coordinators appointed for the conduct of different professional examinations conducted by the Board. After detailed study and consideration, it has been felt that Kendriya Vidyalayas and other government run schools having good infrastructure and required IT inputs may be designated as the city centres for the Udaan academic session 2015-16.

Accordingly, the Board vide letter no. CBSE/UDAAN/2(1)/2015/168 dated 18/05/2015, made a request to the Additional Commissioner (Acad), Kendriya Vidyalaya Sangathan (HQs), requesting to instruct the Deputy Commissioners of all the regions to supply a list of top ten KVs from their region in order of preference possessing good IT infrastructure and also taking into consideration that all the parts of the region will be covered so that the selected students need not to travel a long distance. A copy of that letter is attached at **Annexure-B**. On the basis of replies received from different regional KVs (attached at **Annexure - C**), and keeping into mind the centre approachability of the students, in total 58 schools are selected for class XII and 60 schools are selected for class XI ensuring the coverage of at least one city centre in every state. The following table shows the distribution of city centres:

Class	KVs	Non KVs	Total
XI	55	5	60
XII	50	8	58

contd...

To confirm the presence of required IT infrastructure, the Board vide letter no. CBSE/UDAAN/JS&Incharge(A&T)/2(1)/2015 dated 01/07/2015 was sent to the Commissioner, Kendriya Vidyalaya Sangathan (HQs), requesting the nomination of KVs as city centre, on the basis of availability of required IT inputs, for weekly online personal contact programme under Udaan project and to give necessary directions to these designated KVs to act as City centre for cooperating with the Board in facilitating smooth running of this project (Annexure-D). Selected schools with ensured IT infrastructure requirement were requested to fill and send us a letter of acceptance to confirm their functioning as city coordinator centre. Filled letter of acceptance received from different city centres are attached at Annexure - E.

In view of the above, the following proposals may please be approved for appointment of city coordinators for the personal contact programme under the project Udaan:

1. List of city coordinators centres for class XI (Flag A) and XII (Flag B). For class XI, there are 60 city centres and for class XII, there are 58 city centres.
2. For class XII, since no KVs with required IT infrastructure facilities were made available by KV Sangathan, the following previous run city centres are continued this year also.

1.	DAMAN & DIU	Daman & Diu	COAST GUARD PUBLIC SCHOOL AIRPORT ROAD, DAMAN-396210
2.	GUJRAT	Jam Nagar	NAND VIDYA NIKETAN PUBLIC SCHOOL DHICHDA RING ROAD, NEAR SHRINATH PETROL PUMP JAMNAGAR. 361 006.
3.	GUJRAT	Valsad	SHREE VALLABH ASHRAM'S MCM KOTHARI INTERNATIONAL GIRLS RES SCHOOL KILLAPARDI DISTT VALSAD GUJARAT- 396 125
4.	HARYANA	Kurukshetra	GITA NIKETAN AWASIYA VIDYALAYA SALARPUR ROAD, KURUKSHETRA -136118 HARYANA
5.	JAMMU & KASHMIR	Jammu	BSF SR. SEC SCHOOL PALOURA CAMPUS JAMMU 181124
6.	MADHYA PRADESH	Tikam Garh	JNV, TIKAMGARH, KUNDRESHWAR DISTT TIKAM GARH MADHYA PRADESH 472005
7.	WEST BENGAL	Siliguri	DELHI PUBLIC SCHOOL PO PRADHAN NAGAR SILIGURI, DISTT. DARJEELING WEST BENGAL -734003

3. For class XI, since no KVs were made available by KV Sangathan in some of the cities, neighboring cities where KVs are having good IT and infrastructure have been considered for personal contact classes. These include following changes
 - a) In Haryana State, Kurukshetra city has been replaced by Ambala city
 - b) In Gujarat State, Valsad city has been replaced by Surat city
 - c) In Gujarat State, Jamnagar city has been changed to Rajkot city
4. Two new city centres have been added for class XI which are KVs located in cities Silchar and Gorakhpur (highlighted in the attached lists under Flag A and B).
5. Manpower and Remunerations, as approved by FC/GB will be allowed to the city coordinators along with payment for utilizing the physical infrastructure and manpower for the smooth conduct of weekend personal contact programmes

a) City Coordinator	Principal	Rs. 2500/- per day
b) Facilitators Teacher-2 No's	PGT-P/C/M	Rs. 1200/- per day
(one for class XI and one for class XII)		
c) Technical Support	IT/Computer	Rs. 1000/- per day
d) MTS-I	Group-IV	Rs. 700/- per day
e) Centre Expenses (Inclusive of internet/wi-fi, water, electricity/generator charges etc. opening canteen etc.)		Rs. 1300/- per day

केन्द्रीय माध्यमिक शिक्षा बोर्ड
Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

6. An orientation meeting of City Coordinators / Principals and IT teachers of schools may be called on 29th and 30th July, 2015 in the Board's office to familiarize them with the various aspects of the programme for the smooth conduct of Udaan 2015-16 programme. TA/DA as admissible as per the 6th CPC may be approved to pay.

Submitted for kind consideration and approval please.

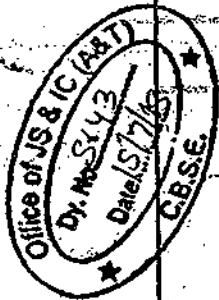
[Signature]
15/07/15
Monika Kapoor
(Joint Director, Udaan)

Joint Secretary (A & T)

Proposal submitted in SI ① to SI ⑥
for approval - Pl.
[Signature]
15/7

[Signature]

[Signature]
15/7/15



JS (A & T)

[Signature]
15/7

JD/MK

IT requirements

S. No	Requirement	Specifications	Remarks
1.	Computer Desktop Laptop	4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card	For multiple displays additional graphics cards are required.
2.	Extra Display (TV's /Projectors)	TV/Projectors that support 1024 X 768 resolution (42" LED TV/LCD or Dell Projector Model 1209 are recommended)	
3.	Camera	Good Quality Camera with usb connectivity to computer micorsoft Life HD cam may be used (HD Handy camera is recommended for Class rooms)	If Handy Cam is used, a tripod stand will be required for betterment.
4.	Microphone	Table Top/wireless/Collar (iball M27, Shure SLX microphones are recommended)	
5.	Speakers	any Speakers with 2.1 of if class rooms are big then 5.1 will be required (Yamaha, JBL, EAW and Mackle Loud speakers are recommended)	
6.	Digital Writing Pad/Notepad or any surface interactive devices	iBall take Note Premium A4, AVECO uBOARD, Star Board etc. are recommended	Optional : for drawing/writing on A-VIEW's whiteboard (instead of using mouse)
7.	UPS	2 KVA	
8.	Internet	8Mbps Lease line	

Software: A-View

As required, the list of Hardwares used in Udaan Classes are placed below

Sl. No.	Details	Quantity
For Class XI :-		
1.	Camera	2
2	Camera Tripod Stand	2
3	Camera Charger	2
4	Multi To RCA Cables	2
5	RCA To RCA Cables	2
6	Iball Claro TV	2
7	Wireless Mic	2
8	RCA Female Connectors	5
9	MTNL 16 mbps lease line	1
10	Projector	1
11	Projector Screen	1
12	TV	1
13	Speaker	1
14	Desktop	2
For Class XII :-		
1.	Camera	2
2	Camera Tripod Stand	2
3	Camera Charger	2
4	Multi To RCA Cables	2
5	RCA To RCA Cables	2
6	Iball Claro TV	2
7	Wireless Mic	2
8	RCA Female Connectors	5
9	Airtel 8 mbps lease line	1
10	Projector	1
11	Projector Screen	1
12	Speaker	1
13	Laptop	1
14	Desktop	1

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders
CBSE/UDAAN/F5(1)/2015

31.07.2015

Subject: Request to depute staff for Udaan online weekend classes at Delhi Centres- Reg.

The Udaan project for mentoring of girl students competing for admission into engineering colleges was launched w.e.f 22.11.2014 in academic session 2014-15. As one of the important aspect of the project, live online weekend classes were webcasted to 58 city coordinator centres from Delhi. To webcast these classes and performing various academic and logistic activities, manpower was deployed for various activities as per the approval of the competent authority to work on weekends, i.e. on Saturdays and Sundays copy enclosed at flagged F/X. The staff was deployed for performing various duties. These officials were paid remuneration at par with the rates paid to staff at city coordinator centres as approved by Finance Committee/Governing Body of the Board.

The Udaan programme for the academic session 2015-16 has started. The virtual contact classes will be held at Academic Wing, Rouse Avenue, starting from 1st August, 2015 for class XII, and webcasted to all 63 designated city coordinator centres. Accordingly, manpower will be required at the Academic Wing to manage different responsibilities assigned. The following Academic Officers and Staff members including contractual and agency hired personnel deployed at the ART&I Wing may be deputed as per the requirements and availability to perform the duties mentioned against each for the smooth conduct of Udaan weekend classes during the academic session 2015-16.

S.No.	Name	Designation	Roles and Responsibilities
1.	Ms. Monika Kapoor	JD & City Coordinator	- Coordination with city centres and city coordinators - Coordination with resource persons to be called for weekend classes. - Collection of holistic profile of each student. - Identification of focus group for enhancing their performance. - Organization of motivational lectures.
2.	Sh. Pramod Kumar TK	AP & JD	- To develop question items for the weekly assessments, Mock Tests and Self learning Assessments - To analyze the performance of students in various assessments - To ensure that error free weekly assessments are uploaded on the tablets.
3.	Sh. Ram Shankar	AP & JD	- To coordinate Udaan team comprising ASG/TSG - To take care of Administrative and financial activities required for conducting Udaan classes. - To take care the activities of Udaan Helpline
4.	Sh. J.P. Chaturvedi	Assistant Secretary	- Overall monitoring for the smooth conduct of the programme - Coordinate with Udaan classes - Providing guidance to the personnel involved in different activities
5.	Ms. Mridul Singh	Deputy Director	To look after the academic and assessment part in the subject of Chemistry for classes XI and XII.
6.	Mr. Subhash Chand	Deputy Director	To look after the academic and assessment part in the subject of Mathematics for classes XI and XII.

7.	Ms. Neha Sharma	Deputy Director	To look after the Udaan helpline services
8.	Mr. Vikas Baniwal	Deputy Director	To look after the Resource persons to be called on different weekends
9.	Sh. Rakesh Kumar	Section Officer	- To take care of the advances and make the payment and other expenses - Centre Payment
10.	Ms. Aanchal Arora	Consultant	- Preparation of Udaan academic schedule for the classes XI and XII - To look after the academic and assessment part in the subject of Physics for classes XI and XII. - Filling of Feedback Performas from students and subject experts for the betterment of Udaan project
11.	Ms. Deepa Shukla	Consultant	To look after calling of Resource persons to take the classes.
12.	Mr. Shantanu Sarkar	Consultant	To look after the helpline services
13.	Sh. Manish Pandla	Superintendent	- To organize weekly classes - Printing and mailing of assessment - Administrative work/file processing of Udaan Project
14.	Sh. Prashant Goyal	Superintendent	- To handle IT related work - Taking care of video of Udaan classes
15.	Mr. Ravi Prakash	Superintendent	To look after the distribution of study material to the students
16.	Ms. Shobha Kabdwal	Executive Assistant	- To assist SO Rakesh Kumar - Note-sheet typing
17.	Sh. Kapil Garg	Project Associate	To look after the advances to be paid to the resource persons and looking after their arrivals
18.	Ms. Neha Bhatia	Stenographer	- Answering telephonic calls - Solving students' queries - Time to time coordination with city centres and city coordinators
19.	Sh. Bhuvan mehra	Jr. Observer	To handle camera on the 6th floor
20.	Ms. Renu Gupta	Prog. Assistant	To look after the technical aspects.
21.	Ms. Nirmal Roy	Jr. Computer Assistant	- Record keeping of different documents - Conveyance form filling by resource persons
22.	Ms. Naima Khatoon	Assistant (Multi Task)	- Record keeping of different documents - Answering to telephonic calls - Receiving mails and typing replies - Note sheet typing
23.	Ms. Shailley Nayyar	Assistant (Multi Task)	- Record keeping of different documents - Answering to telephonic calls - Receiving mails and typing replies - Note sheet typing
24.	Mr. Saleem Beg	Jr. Assistant	- Telephonic calls to resource persons and students - To assist JD, Udaan in miscellaneous tasks assigned

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

25.	Ms. Parul Shrivastava	TSG/Facilitator	- To solve the queries of physics - General, Technical queries - Handle Mails - Handle Udaan calls
26.	Mr. Chandra Prakash	TSG//Facilitator	- To solve the technical queries - Handle Mails & Udaan calls - Pushing assessments on Tablets
27.	Sh. Sumit Jha	Computer Engineer / IT expert	- To handle IT related queries - Setup of A-View and Udaan classes
28.	Ms. Sushmita Sharma	Facilitator	- Active listening of the class content - To resolve the queries raise by students during classes
29.	Ms. Priyanka Gupta	Facilitator	- Active listening of the class content - To resolve the queries raise by students during classes
30.	Sh Rishi Pal	MTS	To serve Lunch & Refreshment
31.	Sh. Mrityunjay	MTS	To serve Lunch & Refreshment
32.	Sh. Yashpal	MTS	To serve Lunch & Refreshment
33.	Mr. Pankaj Rana	IT Expert from Converge Company	To look after the technical aspects.
34.	Suchesh	A-View Team member /IT expert from Amrita Vidyalaya	To look after the uninterrupted transmission of Videos to different City Centres via A-View
35.	Vikram	A-View Team member/IT expert from Amrita Vidhyalaya	To look after the uninterrupted transmission of Videos to different City Centres via A-View

The following proposals may please be approved for smooth live webcast and conduct of Udaan weekend contact classes at Academic Wing, Rouse Avenue, Delhi:

- The list of Officers/Officials and other staff members amongst the above mentioned names may be deputed for different activities on different weekends as per their requirement and availability.
- JS & Incharge (A&T) may please be authorized to depute the staff members amongst the above list for the UDAAN classes throughout the year and to add other officials, as and when required.
- The deployed staff will be eligible for payment of remuneration as approved for the academic session 2014-15 at par with the rates paid to staff at City Coordinator Centres as approved by FC/GB of the Board for smooth conduct of Udaan weekend contact classes along with working lunch/refreshment to students and staffs.

Group A and Group B officers	Rs 2500/-
Group C personnel	Rs 1200/-
IT Technical staff	Rs 1000/-
MTS	Rs 700/-

- The staff deployed will not be eligible for LSA or Compensatory leave. The remuneration will be paid on the basis of Biometric /Manual attendance.

Submitted for kind consideration and approval please.

JS & In-charge (A&T)

(Monika Kapoor)
Joint Director

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

It is submitted that the UDDAN-classes for year-15 are being commenced w.e.f. 1st-August-2015 onwards on every Saturday & Sunday of month. It is Hll Exams ~~for~~ Board-15.

We both electrician & 4p are coming to office for looking after electricity, water telephoning, A.C. power etc to uninterrupted of UDDAN class smoothly.

Since approval may be accorded to duty in all Saturdays & Sundays is UDDAN Hll last class. Honorary shall be paid w.e.f. 01/08/15 onwards. As we are commencing UDDAN Hll last UDDAN (1) R.K. Raj (A.E) w.e.f. 01/08/15 to last UDDAN (2) Risham Kumar Upadhyay (Electrician) w.e.f. 01/08/15

Submitted for approval pl.

[Signature]
A.E (R.K. Raj)

P.A. To JS (A&T)

JS & IE (A&T) 20/8/15

For information & telephon & etc.

JD (Smt. Monica Kapur)

May please see whether their services are required in conducting the Uddan classes.

AS (Admin)

JS (A&T)

There is no such requirement of electrician, engineer for Uddan classes. Only Risham Kumar Upadhyay (Electrician) on contract may be called at maximum equivalent to MTS remuneration may be made.

The A/E should be called to office during the days of VDAAN classes and an office order specifying various ~~tasks~~ tasks assigned to him viz - cleanliness / water availability / uninterrupted electricity etc must be given

Ans
7/9

As / JP

JD (Vdoan)
app
7/9

for issuing orders.
So (Admin) Sup / (copy)
17/9/15

Sham
13/9/15

CBS/CLM/MK/2015/202
Date 13/9/2015

DFA submitted please.

S.O. (Admin) ms
17/9/15

Ans (Ady)

As discussed.
archanika
17/09

litp
19/9/2015

MS/48/1033/15
07/09

Admin / 1061
19/9/2015

So (Vdoan)
app
17/9

Please keep it in the file pertaining to Staff Deployment.

L(10)
17/9/15

Ms. Sharkey

REVISED BUDGET ESTIMATES OF UDAAN FOR FY 2015-16 (INR)					
Sl. No.	Budget Heads	Initial Budget Proposed	Actual Expenditure (01.04.15 to 16.03.16)	Revised Budget (Cash Basis)	Remarks (if any) / Nature of Actual Expenditure
1	Conduct of classes:				
(i)	6 Experts from P/C/M (3 for teaching and 3 for Self Learning Assessments, Credit Accrual Assessments etc.) @ Rs. 80,000/- per month salary per person	5,760,000	666,132	910,000	Honorarium/Sitting Allowance & Conveyance to Resource Person and Subject Experts for Online Weekend Classes & Meetings/ Problem Solving
(ii)	6 Operational Staff (2 each) IIT @ Rs. 1 Lakh per month salary per person	7,200,000		-	Couldn't be engaged due to review of proposal by the Board
(iii)	Development, Upgradation and maintenance of Technical Platform	2,500,000		-	Used the existing platform of FY 2014-15
(iv)	Cost of Books and other Printed Material (Revision of class XI and Preparation of class XII) @ Rs. 3500/- per student	3,500,000	1,026,640	1,500,000	Preparation/ Review of Study Material, Postage Expenses and Udaan Helpline Manual Printing & Composing
(v)	Cost of Face to Face Training @ Rs. 8600/- (Center Charges- Rs. 1300+ 2 Facilitators x Rs. 1200+1 Technical Asstt. X Rs. 1000+2 MTS x Rs. 700+ 1 City Coordinator x Rs. 2500) per day for 72 days of PCP for 58 City Coordinators + 10 Lakhs x 3 Crash Courses	38,913,600	15,422,811	35,696,800	Cost of Face to Face, Weekend Contact Classes for 61 centres @ Rs 8600 per centre for 72 days+ Delhi Office + Rs 10 Lakhs each for 02 Crash Course
(vi)	Remuneration to staff involved in Broadcasting @ 2500/- x 10 x 72 days and 1200/- x 25 x 72 days + Hospitality @ 10000 x 72 days	5,688,000	1,929,900	2,300,000	Number of staff reduced to 14-17 during FY 2015-16
(vii)	Cost of tablets, Keyboard Cover and SD Card including data writing & TA, Conveyance & Courier Expenses for distribution & IT Peripherals Expenses	5,010,000	1,291,451	1,300,000	Cost of tablets increased to @Rs 11030/- per tablet and students increased to 905. Consequential increase in other IT support material/ services.
(viii)	Additional SD cards (@ Rs. 920 x 1000 pcs.)	920,000		450,000	Rs 845 per card for 500 cards
	Total	69,491,600	20,336,934	42,156,800	
2	Orientation Program:				
	Re-imbursement of train/ Bus Fare				
(i)	Fare by AC-3	6,000,000	1,358,785	1,400,000	TA/DA for City

	(1500 persons to & fro, 500 will be from Delhi/NCR) (Rs. 2000 x 1500 x 2)				Coordinators Meeting
(ii)	On Accommodation				Orientation Programme not conducted due to review and delayed start
	800 Rooms on double occupancy with breakfast & dinner for 2 nights (Rs. 3150 x 800 x 2)	5,040,000			
(iii)	Local Transportation				same as above
	75 buses for 2 days (Rs. 7000 x 75)	525,000			
(iv)	Lunch/ Tea/ Refreshment				No Activity
	Lunch/ Tea/ Refreshment for 2000 participants and 100 organizers (@ Rs. 1000 x 2100 persons)	2,100,000			
(v)	Printing of Literature	200,000			No Activity
(vi)	Other Miscellaneous Expenditure				No Activity
	Booking of Halls, Banners, Audio Visual System, Decorations, webcast Videography/Photography and other expenditure at venue	2,000,000			
	Total	15,865,000	1,358,785	1,400,000	
3	Helpline				
(i)	Establishment and maintenance of Helpline at Rouse Avenue Building for 10 persons at Rs. 15,000 (Rs. 150,000 p.m.) initially for 12 months	1,800,000	1,152,108	1,200,000	Maintenance of Helpline @ 60,000 p.m. and previous year installation charges
(ii)	Hiring of a toll free no. from BSNL at Rouse Avenue Building @ Rs. 20,000/- per month	240,000	20,350	110,000	Rs 14,000 p.m.
(iii)	Appointment of 15 tele-callers and counselors @ Rs. 25,000/- per month	4,500,000	1,836,083	2,000,000	Only 06 Technical Support Professional (TSG) appointed.
(iv)	Furniture for helpline	200,000			Using existing furniture but require for next year
	Total	6,740,000	3,008,541	3,310,000	
4	Other Expenditure				
(i)	Software Development	1,000,000	684,852	684,852	Pertain to previous payment*
(ii)	Video Tutorial Development and Improvement of Videos @ Rs. 5000/- per Hr. Video Shoot x 250 + Rs. 2500 per Hr. x 450 Hrs for Video editing + 250 Hrs x 5000 for lectures	3,625,000	700,990	700,990	Validation, Evaluation of Videos & Live Webcasting, Video Review & Clips and Video Shoot - Axis Media & Kamna Films*
(iii)	Development of Broadcasting Rooms	1,000,000			

(iv)	Financial support to the Girl got admitted to IITs 2 Lakhs per annum x 50 girls	10,000,000			No girl eligible from 2014-15 batch
(v)	Advertisement	5,000,000	739,937	750,000	Short Film on Udaan - Prachar Communications and Advertisement for Registration
(vi)	Monitoring and Visits to centres 2 times x 58 centres x 20000 (TA/DA)	2,320,000	327,253	350,000	Coordination centre visit arranged through Regional Offices
(vii)	Miscellaneous expenditure not covered above	2,000,000	27,645	250,000	Office Expenses - Generator Etc. and Udaan Library & Stationery Expenses
	Total	24,945,000	2,480,677	2,735,842	
	Grand Total (1+2+3+4)	117,041,600	27,184,937	49,602,642	

BUDGET ESTIMATES OF UDAAN FOR FY 2016-17 (INR)					
Sl. No.	Budget Heads	Budget Estimate (2015-16)	Revised Budget (2015-16) on Cash Basis	Budget Estimates (2016-17)	Remarks (if any) / Nature of Actual Expenditure
1	Conduct of classes:				
(i)	Honorarium/Sitting Allowance & Conveyance to Resource Person and Subject Experts for Online Weekend Classes & Problem Solving	5,760,000	910,000	2,500,000	
(ii)	Consultant/ Professional @ max Rs 30,000 p.m. (P/C/M each) for development of Self Learning Assessment/ Mock Tests, test analysis and preparation of content/ schedule of classess	7,200,000	-	1,100,000	The subject expert is necessary to prepare the study and lesson plan, SLA and analyse the progress of students.
(iii)	Development, Upgradation and maintenance of Technical Platform	2,500,000	-	500,000	Integration of whatsapp and other technical upgration
(iv)	Cost of Books and other Printed Material (Revision of class XI and class XII) incl. manual for helpline	3,500,000	1,500,000	5,700,000	approx 96 units (33+33+30) @ Rs 12000 per unit and development of Question bank @ Rs 400 (300+100) per question for each unit; publication, dispatch etc.
(v)	Cost of Face to Face Training @ Rs. 8600/- (Center Charges- Rs. 1300+ 2 Facilitators x Rs. 1200+1 Technical Asstt. X Rs. 1000+2 MTS x Rs. 700+ 1 City Coordinator x Rs. 2500) per day for 76 days of PCP for 70 City Coordinators + 10 Lakhs x 3 Crash Courses	38,913,600	35,696,800	50,000,000	Centre Charges for conduction of Online Weekend Contact Classes (16 days at 62 centres and 60 days at 70 centres) and UDAAN Face to Face Crash Course Expenses (Budget proposed for FY 2016-17 also includes the pending payment of previous year)
(vi)	Remuneration to staff involved in Broadcasting @ (2500/- x 7, 1200/- x 4, 1000 x 4, 700 x 2 + Hospitality) x 76 Days	5,688,000	2,300,000	2,000,000	As per revised remuneration proposed by the Committee.
(vii)	Cost of tablets, Keyboard Cover and SD Card including data writing & TA, Conveyance & Courier Expenses for distribution & IT Peripherals Expenses	5,010,000	1,300,000	25,200,000	Includes payables of approx Rs 1.07 crore of last year)
(viii)	Additional SD cards (@ Rs. 900 x 2000 pcs.)	920,000	450,000	1,800,000	
	Total	69,491,600	42,156,800	88,800,000	

2	Orientation Program:				
	Re-imbursement of train/ Bus Fare				
(i)	Fare by AC-3				
	(1500 persons.to & fro, 500 will be from Delhi/NCR) (Rs. 3000 x 1500 x 2)	6,000,000	1,400,000	9,000,000	
(ii)	On Accommodation				
	800 Rooms on double occupancy with breakfast & dinner for 2 nights (Rs. 3000 x 800 x 2)	5,040,000		4,800,000	
(iii)	Local Transportation				
	40 buses for 2 days (Rs. 10000 x 40)	525,000		400,000	
(iv)	Lunch/ Tea/ Refreshment				
	Lunch/ Tea/ Refreshment for 2000 participants and 100-organizers (@ Rs. 1000 x 2100 persons)	2,100,000		2,100,000	
(v)	Printing of Literature	200,000		200,000	
(vi)	Other Miscellaneous Expenditure				
	Booking of Halls, Banners, Audio Visual System, Decorations, webcast Videography/Photography and other expenditure at venue	2,000,000		250,000	
	Total	15,865,000	1,400,000	16,750,000	
3	Helpline				
(i)	Maintenance of Helpline at Rouse Avenue Building @60,000 p.m.	1,800,000	1,200,000	900,000	Incl. payment of last year for 02 months
(ii)	Hiring of a toll.free no. from BSNL at Rouse Avenue Building	240,000	110,000	200,000	
(iii)	Appointment of Technical Support Group Professionals for tele-call, counselling @ Rs. 28,000/- per month	4,500,000	2,000,000	2,000,000	
(iv)	Furniture for helpline	200,000		200,000	
	Total	6,740,000	3,310,000	3,300,000	
4	Other Expenditure				
(i)	Software Development	1,000,000	684,852	700,000	Addition of new features and upgradation
(ii)	Video Tutorial Development and Improvement of Videos @ Rs. 5000/- per day per class Video Shoot for all classes + Rs. 2500 per Hr. x approx. 450 Hrs for Video editing	3,625,000	700,990	2,500,000	Incl payment for last year of approx Rs 5.50 lakhs

(iii)	Development of Broadcasting Rooms	1,000,000		200,000	
(iv)	Financial support to the Girl got admitted to IITs 2 Lakhs per annum x 50 girls	10,000,000		10,000,000	Proposed and may vary based on performance of 2015-16 batch.
(v)	Advertisement	5,000,000	750,000	500,000	DAVP advertisement
(vi)	Monitoring and Visits to 70 centres 70 centres (TA/DA)	2,320,000	350,000	1,750,000	Udaan Meetings, TA & Conveyance
(vii)	Miscellaneous expenditure not covered above	2,000,000	250,000	500,000	Office Expenses - Generator Etc. and Udaan Library & Stationery Expenses
	Total	24,945,000	2,735,842	16,150,000	
	Grand Total (1+2+3+4)	117,041,600	49,602,642	125,000,000	

ADD. ITEM-III

TO CONSIDER INCLUDING 'PKI ENABLED AUTHORIZED QR SECURE CODE' APPLICATION IN THE MARKSHEET AND CERTIFICATE FOR CLASS XII & GRADESHEET CUM CERTIFICATE OF PERFORMANCE FOR CLASS X TO PREVENT FRAUD AND ELIMINATE MANIPULATION OF CONTENTS

As per the proposal received from M/s. ITI Limited, a Central Public Sector Company under the Department of Telecommunications in the Ministry of Communications & IT, "Secure Code" is one of the latest IT applications, a solution designed for prevention of fraud in Certificates being issued by any agencies and the solution is best suited for Mark Sheets/Certificates. It is useful for Central Board of Secondary Education.

As stated by M/s. ITI Limited, the application allows full proof verification of the mark sheets (or any such certificates) at the user level itself without having the need for referring the case to the issuing authorities, proposes to link Aadhaar numbers to the individuals to whom the certificates are issued, thereby, increasing security and identity of the certificates during the whole life cycle, is one of its kind in the world, is a complete indigenous design and adopts the latest IT standards for data encryption, is unique and is an innovation aimed at betterment of the society at large and shaping up of future generation. The solution will help in 100% elimination of manipulation of contents in mark lists/certificates.

Initially they quoted the following charges with the following terms of reference:

This document describes SOP provided to CBSE management for providing Secure QR code (PKI enabled Authorized QR code, having Colour image included in the code) on Marksheets of CBSE results of Class 10 and Class 12 with On-line and Offline verification mechanism (using various verification devices and operating systems) to protect marksheet frauds using (n)Code Cloud services including providing such facility for data since 2004.

Basic Assumptions :

- a) that CBSE has on-line infrastructure and Result data ready for creation of Secure QR codes on Marksheets and Certificates.
- b) Initial and as and when necessary Application Training shall be provided by.
- c) Any increase in the work of scope shall be finalized with mutual consent and at agreed terms and conditions.

Estimated Data :

The Solution and Infrastructure will be created considering :

a) Marksheet for Class 12 to be processed	- 14 lacs
b) Marksheets for Class 10 to be processed	- 11 lacs
About 80% student passing are given certificates	- 09 lacs
Total Secure QR codes and documents to be processed for the year 2016	- 34 lacs
c) Past data to be processed from results of 2004 onwards	- 250 lacs

Financial implications

1. Service Charge per record for generating and embedding QR Codes
 2. Service charges for 2.84 Cr.(assumed qty)Secure QR codes = Rs.15/-
 3. Initial Setup and Integration of applications with customer (One time charge) = Rs.42.60 Cr.
 4. *Data Storage and Verification facility, backup data, MIS per year charges =Rs.10 lakhs
- (* This charge is applicable for every block of up to 10 Lakh Secure Codes per annum; i.e., for a block of, say, 12 lakh Secure Codes, the charges =Rs.20 Lakhs and for a block of 284 Lakh Secure Codes, the charges =Rs.2.9 Crores per annum) Note : ** Service Tax, as applicable, will be extra =Rs.10 lakhs*

Subsequently after deliberations they have given the revised quotation on 10.3.2016 which is as under :

1.	Service Charge per record for generating and embedding QR codes	Rs.13.50/-
2.	Initial Setup and Integration of applications with customer(one time charges)	Rs.10.00 Lakhs
3.	Data Storage and Verification facility, backup data, MIS charges per annum	Rs.10.00 Lakhs(Please see note 1 below)
Notes : 1. The charges under srl.no.3 above shall be applicable per annum for every block of up to 10 Lakh Secure Codes 2. Taxes, as applicable, shall be extra.		

Considering the revised quotation, the financial implication will be approx. 36 cr for processing the data w.e.f. 2004 examinations.

Detailed proposal is annexed herewith.

The proposal is placed before the Finance Committee to consider incorporation of "Secure Code" in the Marksheets and Certificates of Class X & XII issued by the Board and the finances to be incurred therefor.

(n)Code Solutions – A Division of GNFC Ltd

February 2016

SOP

This document describes key activities of providing secure QR code on Marksheets of CBSE results of Class 10 and Class 12 with on-line and offline verification mechanism to protect marksheet frauds.

Srl	Activity	By CBSE	By (n)Code	Remarks
A Creation of Secure QR code				
1	CBSE to create final result data of Class 10 and Class 12	CBSE		
2	CBSE application to share data with (n)Code using web-service at their datacenter	CBSE		
3	(n)Code to provide a HSM and the servers at their secure datacenter to be able to secure the CBSE digital signature key in HSM and generate Secure QRCode		(n)Code	(n)Code will not store any data received from CBSE
3	(n)Code to create PKI enabled QR code that contains full marksheet information along with the candidate colour photo and pass as bit image to CBSE application		(n)Code	
4	CBSE to save this QR code in their database	CBSE		
5	CBSE will give this data to their printer to print the marksheets including this QR code	CBSE		
B Verification of Marksheet data using Secure QR code				
1	(n)Code will provide a android mobile application for offline verification		(n)Code	Application will be provided by (n)Code to be installed on the verifier device
2	(n)Code will provide windows desktop application that can be installed on a computer connected to 2D barcode scanners		(n)Code	Application will be provided by (n)Code to be installed on the verifier device
3	(n)Code will provide a cloud based service where QRCode can be uploaded for verification of data and displaying the relevant content		(n)Code	

- CBSE authorized officer to be issued legally valid Digital Signature to sign all QR code data for Marksheets.
- QR code will be printed in monochrome black on the certificate
- (n)Code can also generate ready PDF in the form of marksheets if required and provide such PDF to CBSE Application for giving the same to Printers to print.
- The android verification application will be provided as a download

February 8, 2016

Sub : Terms of reference for 05.02.2016 SOP

This document describes SOP provided to CBSE management for providing Secure QR code (PKI enabled Authorized QR code, having Colour image included in the code) on Marksheets of CBSE results of Class 10 and Class 12 with On-line and Offline verification mechanism (using various verification devices and operating systems) to protect marksheet frauds using (n)Code Cloud services including providing such facility for data since 2004.

Basic Assumptions :

- a) It is assumed that CBSE has on-line infrastructure and Result data ready for creation of Secure QR codes on Markcheets and Certificates.
- b) Initial and as and when necessary Application Training shall be provided by.
- c) Any increase in the work of scope shall be finalized with mutual consent and at agreed terms and conditions.

Estimated Data :

The Solution and Infrastructure will be created considering :

a) Marksheet for Class 12 to be processed	- 14 lacs
b) Marksheets for Class 10 to be processed	- 11 lacs
About 80% student passing are given certificates	- 09 lacs
Total Secure QR codes and documents to be processed for the year 2016	- 34 lacs
c) Past data to be processed from results of 2004 onwards	- 250 lacs

Charges to be considered :

- 1) Service Charge for providing mentioned services
@ Rs. xx for 2.84 cr Secure QR codes = Rs. yy cr
Or
- 2) Initial Setup and Integration of applications with Customer (One Time Charge) = Rs. aacr
- 3) QR Code for 2016 @ Rs. bb for 0.34 cr = Rs. Cc cr
- 4) QR code for past data @ Rs. dd for 2.50 cr = Rs. eecr
- 5) Data Storage and Verification facility @ Rs. ff lac per year for every 10 lac QR codes
Backup data, MIS per year charges

February 5, 2016

SOP

This document describes key activities of providing secure QR code on Marksheets of CBSE results of Class 10 and Class 12 with on-line and offline verification mechanism to protect marksheet frauds.

Srl	Activity	By CBSE	By (n)Code	Remarks
A Creation of Secure QR code				
1	CBSE to create final result data of Class 10 and Class 12	CBSE		
2	CBSE application to share data with (n)Code using web-service at their datacenter	CBSE		
3	(n)Code to provide a HSM and the servers at their secure datacenter to be able to secure the CBSE digital signature key in HSM and generate Secure QRCode		(n)Code	(n)Code will not store any data received from CBSE
3	(n)Code to create PKI enabled QR code that contains full marksheet information along with the candidate colour photo and pass as bit image to CBSE application		(n)Code	
4	CBSE to save this QR code in their database	CBSE		
5	CBSE will give this data to their printer to print the marksheets including this QR code	CBSE		
B Verification of Marksheet data using Secure QR code				
1	(n)Code will provide a android mobile application for offline verification		(n)Code	Application will be provided by (n)Code to be installed on the verifier device
2	(n)Code will provide windows desktop application that can be installed on a computer connected to 2D barcode scanners		(n)Code	Application will be provided by (n)Code to be installed on the verifier device
3	(n)Code will provide a cloud based service where QRCode can be uploaded for verification of data and displaying the relevant content		(n)Code	

- d) CBSE authorized officer to be issued legally valid Digital Signature to sign all QR-code data for Marksheets.
- e) QR code will be printed in monochrome black on the certificate
- f) (n)Code can also generate ready PDF in the form of marksheets if required and provide such PDF to CBSE Application for giving the same to Printers to print.
- g) The android verification application will be provided as a download

Secure Code – Budgetary Offer

This document describes SOP provided to CBSE management for providing Secure QR code on Mark sheets of CBSE results of Class 10 and Class 12 with On-line and Offline verification mechanism (using various verification devices and operating systems) to protect mark sheet frauds using ITI Cloud services including providing such facility for data since 2004.

Basic Assumptions:

- a) It is assumed that CBSE has on-line infrastructure and Result data ready for creation of Secure QR codes on Mark sheets and Certificates.
- b) Initial and as and when necessary Application Training shall be provided by ITI.
- c) Any increase in the work of scope shall be finalized with mutual consent and at agreed terms and conditions.

Estimated Data:

The Solution and Infrastructure will be created considering:

(The figures are approximate)

a) Mark sheet for Class 10 to be processed (2015-16)	- 14 lacs
b) Mark sheets for Class 12 to be processed (2015-16)	- 11 lacs
About 80% class 12 students passing are given certificates	- 09 lacs
Total Secure QR codes and documents to be processed for the year 2016	- 34 lacs
c) Past data to be processed from results of, say, 2004 onwards	- 250 lacs
TOTAL (appx.):	284 Lacs

Charges to be considered:

1) Service Charge per record for generating and embedding QR codes	=	Rs. 15/-
2) Service charges for 2.84 Cr. (assumed qty) Secure QR codes	=	Rs. 42.60 Cr.
3) Initial Setup and Integration of applications with customer (One time charge)	=	Rs. 10 Lakhs
4) *Data Storage and Verification facility, backup data, MIS per year charges	=	Rs. 10 lakhs*
(* This charge is applicable for every block of up to 10 Lakh SecureCodes per annum; i.e., for a block of, say, 12 Lakh SecureCodes, the charges = Rs. 20 Lakhs and for a block of 284 Lakh SecureCodes, the charges = Rs. 2.9 Crores per annum)		

Note: ** Service Tax, as applicable, will be extra.

SOP

This document describes key activities of providing secure QR code on Mark sheets of CBSE results of Class 10 and Class 12 with on-line and offline verification mechanism to protect mark sheet frauds.

Sr. No	Activity	By CBSE	By ITI	Remarks
A Creation of Secure QR code				
1	CBSE to create final result data of Class 10 and Class 12	CBSE		
2	CBSE application to share data with ITI using web-service at their datacenter	CBSE		
3	Student Aadhaar Linking – Performs Demographic authentication for validating Student Aadhaar Number and Student Name		ITI	Since Aadhaar is not compulsory, this activity will be carried only for the students having the Aadhaar Number. Aadhaar Linkage will help the verifying agency to additionally validate the student using biometrics at later date
4	ITI to provide a HSM and the servers at their secure data centre to be able to secure the CBSE digital signature key in HSM and generate Secure QR Code		ITI	ITI will not store any data received from CBSE
5	ITI to create PKI enabled QR code that contains full mark sheet information along with the candidate colour photo and pass as bit image to CBSE application		ITI	
6	CBSE to save this QR code in their database	CBSE		
7	CBSE will give this data to their printer to print the mark sheets including this QR code	CBSE		
B Verification of Mark sheet data using Secure QR code				
1	ITI will provide mobile application for offline verification		ITI	Application will be provided by ITI to be installed on the verifier device
2	ITI will provide windows desktop application that can be installed on a computer connected to 2D barcode scanners		ITI	Application will be provided by ITI to be installed on the verifier device
3	ITI will provide a cloud based service where QR Code can be uploaded for verification of data and displaying the relevant content		ITI	

- d) CBSE authorized officer generates Key Pair in the HSM deployed at ITI to sign all QR code data for Mark sheets.
- e) QR code will be printed in monochrome black on the certificate
- f) ITI can also generate ready PDF in the form of mark sheets if required and provide such PDF to CBSE Application for giving the same to Printers to print.
- g) The verification application will be provided as a download

Technical Proposal

For

Aadhaar Linked Secured Marks Sheets & Certificates

To

**CENTRAL BOARD FOR SECONDARY EDUCATION,
NEW DELHI**

**A solution designed for prevention of fraud by means of verification
online / offline. The authorities can easily regulate the issue of mark
sheets / certificates and curb forgery**

February 2016

TABLE OF CONTENTS

INTRODUCTION	3
CHALLENGES/ISSUES FACED TODAY.....	5
A. ISSUES FACED.....	6
B. IMPACT OF THESE ISSUES	7
OBJECTIVES OF THE SYSTEM	8
SOLUTION OVERVIEW.....	9
A. SECURE CODE DOCUMENT LIFE CYCLE	10
1. Key Generation	10
2. Data Preparation	10
3. Preparation of Document.....	10
4. Verification of Document.....	10
B. UNIQUE ADVANTAGES AND COMPARISON WITH EXISTING SOLUTIONS	12
C. KEY FEATURES.....	13
WAY FORWARD	14
CONTACT US.....	14

INTRODUCTION

More than 25,00,000 students pass out every year from CBSE spread across India. The Mark Sheets and the Certificates are issued to the students by the CBSE. These mark sheets are printed by Security Printers with security features embedded on them. Only very limited authorities and the security printers are aware of the security features incorporated in the mark sheets. However, none of the security features have digital verification capabilities due to which the Mark sheets/Certificates are easily compromised by nefarious elements. In general, the present system involves manual verification and they adopt some of the following

- (a) Hologram - appears when held under certain light
- (b) Microprinting - Detectable with Magnifying glass
- (c) High resolution border - Detectable with Magnifying glass
- (d) Rainbow Printing - Manually verified
- (e) Invisible Printing - Image or Word is printed with Invisible Ink
- (f) Magic/Opaque Text Printing - Special design is printed on the image/logo which is invisible
- (g) Artificial Watermark - Watermark seen in specific angle
- (h) Void Pantograph - Void message is visible when Photocopied
- (i) Blind Emboss - Image/Logo impressed in the document raised one side and depressed on the other
- (j) Penetrating Numbering - Printed number penetrates to the other side of the paper
- (k) Hot Foil Stamping - Logo/Image is stamped at High temperature in the document

Marks sheets/ Certificates issued by CBSE are very important and critical in nature. It should be a unique document with every student who passes out through CBSE. Earlier there were many instances where students have tampered their own mark sheets/ certificates and there are large number of touts in market providing fake mark sheets of various education boards and Universities.

In present scenario, the student Certificates and Mark sheets are easily being forged. Creation / Circulation of fake Mark Sheets / Certificates is a threat to the integrity of both, the issuing authority and the student, who possess the document. Hence, there is a pressing need for CBSE to adopt to a process that can ensure security of information and authenticity of Certificates.

Critical Document issuers across the world face increasing challenges every day in discharging their role as providers and enablers of e-Governance. One of the serious challenges faced by them is the circulation of fake or duplicate certificates. The factors such as population of citizens proportional to staff that can undertake physical issuance and verification of certificates is inverse in nature and such tasks are cumbersome in nature and time consuming.

e-Governance services are now sought by all segments of the population and all the stakeholders expect that by implementation of e-governance the entire process becomes

transparent and accountable. The menace of fake or duplicate certificates can easily be eradicated through appropriate e-governance measures.

As per the recent KPMG Forensic Department Analysis:

- a) 55% of the Organizations have faced counterfeiting fraud in the last 2 years
- b) About 94% of the frauds have become sophisticated and are difficult to deal with
- c) Counterfeiting is the 2nd biggest crime after Cyber crime

It is a monumental issue and it's time for amelioration

CHALLENGES/ISSUES FACED TODAY

The following are the challenges that are faced by the society at large in present scenario and we are aware of its tangible and intangible repercussions.

- There is no electronically verifiable security solution till date across the tiers to check the authenticity of the issued documents. Considering the volume of mark sheets/ certificates issued to the students every year by CBSE, it is an uphill task to manage genuineness of the documents. So there is a need of additional security which should be digitally verifiable.
- There is definitely a lack of an eco-system which should drive both issuance and efficacious verification of documentation and can be issued as a critical proof of identity.
- The certificates issued by the CBSE do need additional security measures that restrict or defy the people from forging it with malicious intent.
- There is urgent need for a fool proof system which can be accepted across various sectors and domains at the same time which can easily be implemented by the regulators.
- The real challenge lies in customization. The regulators and issuers themselves wants to create an ecosystem that can be put up like an umbrella satiating the need for data securitization and should act as a corollary to document security
- In our country, an efficient at the same time an economical system is perhaps the wish list which can quickly be implemented by large authorities in shortest possible time frame.
- Online interfaces are vulnerable to threats and require constant and regular monitoring.

A. ISSUES FACED

- The security parameters provided till date cannot be verified electronically and the technology like Hologram, UV light readable inks, security printing etc are things of passé and are obsolete.
- No infrastructure is readily available for issuance and verification of PHYSICAL DOCUMENTS; however, there are solutions available on verification technologies that are online based and focus only on digital documents.
- The solutions presently in place are generally fossilized manual intervention either dependent on the departmental intervention or independent agencies that approach these departments for verification. It is time consuming, expensive and endless procedures.
- In high volume scenario like Mark Sheets/ Certificates, the system owing to its dependency quotient on paperwork scenario and multiplicity of documentation has made itself highly vulnerable to fraud.
- Data and security based crime is on the rise with highly skilled white collared workforce flooding the market and routinely outwitting the security system in place where there is a huge time lag between request and deliverance of authentication. Coupled with a corruptible system there is a comprehensive disaster in waiting;
- Document fraud has become all pervading and almost every day we hear about identity theft, falsification, complaining about exaggeration.
- Physical Verification of documents is highly cumbersome and wastage of time, money and manpower.

B. IMPACT OF THESE ISSUES

- Unfortunately it is an omniscient impact that is almost the culture today in our country; an antiquated paper based system.
- Lack of resources to prevent the same so the system is always in a ponderous punitive mode that puts a stress on the system;
- False certificates leads to false identity, false identity in turn leads to lot of uncivilized and immoral activities. A lot of institutes make money by cheating people.
- Candidates forge their mark sheets, certificates, domicile, caste and birth certificates to gain unfair advantage in the society and this burdens the overworked system in terms of verification that can sometimes take months.
- Similar impact can be seen across myriad sectors and has almost be accepted as a way of life in our country
- The population and time wastage costs money. Lots of money.
- The verification of mark sheets/ Certificates wastes time of the CBSE and generally the students are largely at the receiving end.

OBJECTIVES OF THE SYSTEM

- **Aadhaar based Student Linkage** in mark sheet/ certificate and can be achieved by validating student Aadhaar and Student Name using Aadhaar demographic authentication technique. It facilitates, at later date, employer / external agencies to validate the student through biometrics in online with CIDR.
- **Non Replicable Data Representation** in any document and can be generated using standard Desk Jet or Laser Jet printers. Cannot be forged and any attempt to do so can be easily detected
- **Provide A Comprehensive Issuance And Verification Infrastructure for implementing Additional Security With Economies Of Scale**
- **Extremely Easy And Efficacious To Implement:** Does not require any complicated hardware or complex data integration methodology which can be easily implemented across sectors/domains wherever and whenever data needs to be protected on documents;
- **Does Not Require Much Investment To Scale:** Very economical compared to other systems and requires minimal investment to scale.
- **Highly Customizable ,Multi Sectoral And Cultural** i.e. to black box and take across like a generic product
- **Offers Unique Verifiable Security Methodology** that is easy to train, implement and replicate
- **Using Open Standard Verifiable Security Standards:** This is extremely critical as it whittles away security and licensing cost which is often detrimental to systems in the long run. This also makes the system independent of dependency quotient on proprietary standards that make the system as a whole hostage to a supplier.
- **Make The System Less Paper Driven**

SOLUTION OVERVIEW

ITI's technical solution, in partnership with a technology partner, SecureCode, is a tamperproof non-repudiable, highly secure Matrix Coded technology which is printed on critical documents using Inkjet/LaserJet Printers. SecureCode printed on the document contains all the dynamic data along with a digital cryptogram.

ITI has recognized the need for Aadhaar linkage and digitization also. The certificate issuing process, and securing the information of certificate holder are the two key aspects that would enable document issuers to curb the falsification of such documents. We recognize that the main challenge lies in developing a system that would technology-enable the existing process; would address the existing lacunae; while retaining, if not reinforcing, the end objectives of the process.

SecureCode enables potential consumers and other stakeholders to read the data encrypted in the matrix code using a Mobile phone, desktop with webcam or a barcode reader to verify the identity of the certificate holder and authenticity of the certificate in OFFLINE mode, thus resulting into an instant ratification. It can also be read in ONLINE mode.

The solution proposed by ITI enables document issuers to curb the problem of fake and forged documents. Using SecureCode, an Issuer can award certificates with an embedded Matrix code that is printed with the following;

1. Color photograph of the student
2. Student Registration Number
3. Aadhaar Number
4. Student's Name
5. Date of issuance
6. Student's Marks (Subjects, Maximum Marks, Marks Obtained, Pass/Fail)
7. Digital Cryptogram
8. And critical details if any

A. SECURECODE DOCUMENT LIFE CYCLE

The detailed process of issuance and Verification of SecureCode Document is described below:

1. KEY GENERATION

The SecureCode Document issuer (CBSE) will generate Master Keys inside HSM (Hardware Security Module) residing at the ITI. A Hardware Security Module is a type of secure crypto processor targeted at managing digital keys, accelerating crypto processes in terms of digital signings for providing strong authentication for Secure Document. This master key is used to secure the Secure Code document. During Key Generation process, 2 keys are generated. One Key is used for Generating SecureCode and another Key is used for Validating SecureCode. The Generation Key always resides inside HSM and is used for generating Digital Cryptogram of the Student Marksheet/Certificate data and Verification Key resides inside the Verification System such as PC based verification application, Mobile Application, Cloud based verification system and is used for validating the printed SecureCode.

2. DATA PREPARATION

At Present, the data preparation software at CBSE is in-house developed and the printing of mark sheet/ certificate is outsourced to Trusted Third Party security printers.

In the Data Preparation phase, the Individual Student mark sheets / Certificate data is formatted in the requisite format. During this phase, the SecureCode is generated containing Mark sheet/ Certificate data. ITI will develop Code generation utility using published API interface for generating SecureCode and takes assistance from CBSE to develop SecureCode generation module. The Secure Code is generated using the Generation Key inside the HSM. The generated SecureCode is stored as Portable Network Graphics (PNG) format for every individual student mark sheet/ certificate.

3. PREPARATION OF DOCUMENT

The Mark sheet/ Certificate data along with SecureCode PNG image is shared with Security Printer agency. Security Printer agency will print visual data along with SecureCode as 2D Matrix Code seamlessly. The Printed Mark sheets shall be issued to the students by the respective schools as per CBSE procedure.

4. VERIFICATION OF DOCUMENT

Any 3rd party interested in validating the authenticity of the Mark sheet/ Certificate carries out the verification. This application can control / open the application used for validating the document electronically OFFLINE.

The Verification of the document shall be carried out offline using any of the following:

- Computer connected with a Webcam and the software to decode the SecureCode. The Verification key to validate the SecureCode resides in the computer hard drive.
- Computer connected with 2D barcode scanner and the software to decode the SecureCode and Verification key to validate the SecureCode resides in the computer hard drive.
- Hand Held device with built-in 2D barcode scanner and the software to decode the SecureCode and Verification key to validate the SecureCode resides inside the handheld device.
- Mobile Phone/Tablets with built-in Camera and the software to decode the SecureCode and Verification key to validate the SecureCode resides inside the mobile phone.
- Computer connected with 2D barcode reader .The software and the Key is hosted in the cloud to validate the SecureCode. The validated SecureCode details are displayed in the customer standard Internet Browser. This model does not require any software to be installed in the client computer to carryout SecureCode verification.

B. UNIQUE ADVANTAGES AND COMPARISON WITH EXISTING SOLUTIONS

- Comparative technologies available are not new and are not very efficient like the proposed solution. However none of them provide electronic verification and are less secure.
- Ready infrastructure for issuance and verification of **PHYSICAL DOCUMENTS** and other players are developing verification technologies to focus only on digital documents
- Complete hands on experience in integrating technology to biometrics pertaining to all interfaces.

Sr. No	Features	SecureCode	Typical 2D Barcode	Remarks
1	Dual Key (Separate Key for Marksheet Generation and Separate Key for Marksheet Verification)	YES	NO	
2	Data Compression	YES	NO	
3	Biometric Enabled	YES	NO	Ability to capture either fingerprint or Iris biometric if required
4	Formatted Data representation	YES	NO	Ability to store data formatting information inside the code
5	Decryption/Reading through Web Cam	YES	YES	
6	Decryption/Reading through Mobile Phone Camera	YES	YES	
7	Decryption/Reading through 2D Barcode Scanner	YES	YES	
8	Vernacular Language support	YES	NO	
9	Digital Cryptogram	YES	NO	
10	Storing of Colour Photograph	YES	NO	
11	Integration with Aadhaar no.	YES	NO	

C. KEY FEATURES

- Dual Key based Secure Code
- Document preparation key (Generation Key) cannot be derived from Document verification key (Verification Key) and hence the proposed system is highly secure
- Content stored inside the Secure Code cannot be modified at any later date.
- Secure Key Management System.
- HSM (Hardware Security Module) used during Personalization. HSM holds the Master Key for Secure Code preparation. Issuer injects Master Key into HSM.
- Offline Verification through Computer based system and Mobile Phones.
- To verify the Document, there is need for only the Issuer's Document Verification key. The verification software to carry out verification uses the Verification key of the Issuer.

WAY FORWARD

ITI would like to propose and implement the system as additional security in consonance with the existing Mark sheet / Certificate printing and issuance System. The SecureCode software can be easily integrated with the existing system available with the security printers seamlessly.

ITI, in partnership with its technology partner, would implement the project without any major changes in the present set up. The implementation of this project will prevent churn out of forged mark sheets in the state.

The HSM will be placed in the premises of the ITI. The data pertaining to the student along with the generated barcode are to be forwarded to the security printers for printing the same.

ITI proposes to provide secure solution on printing all the documents ranging from Mark Sheets, Certificates and any other important document that requires validation. The whole idea is to take responsibility of the complete vertical and execute it with extreme security.

The solution proposed by this technology is unique which is not a regular feature that is available off the shelf. It is an innovation, aimed at betterment of the society and shaping up of the future generation.

CONTACT US

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आई टी आई लिमिटेड

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Ref: COR/PP/BDC/ABS
Date: 15th February 2016

The Chairman,
Central Board of Secondary Education,
Shiksha Kendra, No. 2, Community Centre,
Preet Vihar, New Delhi - 110092

Dear Sir,

Sub: Solution of Securing Mark Sheets and Certificates

ITI Limited is a Central Public Sector Company under the Department of Telecommunications in the Ministry of Communications & IT. Our company, which has been traditionally a solution provider in the field of telecommunications, has diversified into many market domains and, today, is offering solutions in communications, IT, citizen centric services of many ministries, smart cards, solar etc. Considering the growth in Information Technology and related applications the company has considered IT applications on "Software as a Service (SaaS)" model as a major focus area for ITI's business.

We are writing this letter to introduce to you our "Secure Code", one of the latest IT applications which is being implemented in ITI's own Data Centre in Bangalore. This is a solution designed for prevention of fraud in Certificates being issued by any agencies. The solution is best suited for Mark Sheets/ Certificates being issued by CBSE. The application allows fail proof verification of the mark sheets (or any such certificates) at the user level itself without having the need for referring the case to the issuing authorities. The solution also proposes to link Aadhaar numbers to the individuals to whom the certificates are issued, thereby, increasing security and identity of the certificates during the whole life cycle. The solution, which is one of its kind in the world, is a complete indigenous design and adopts the latest IT standards for data encryption. The solution is unique and is an innovation aimed at betterment of the society at large and shaping up of future generation. A document showing a brief overview and the technical details of the solution is enclosed, for your kind reference.

Contd. ...2/-

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ITI LIMITED
REGD. & CORPORATE OFFICE
ITI BHAVAN, DOORAVANINAGAR
BANGALORE - 560 016.

: 2 :

Considering the number of cases often being reported regarding fraud in the mark lists issued by CBSE or other educational institutions, our solution will help in 100% elimination of manipulation of contents in mark lists/certificates. We, being a PSU under the Ministry of Communications & IT, request CBSE to award this work to ITI Limited. We can immediately take up the activity to introduce security code in each of the CBSE mark lists/certificates of all past candidates whose data are available in digital format. Needless to say that, the activity will also cover securing the mark sheets/ certificates to be generated for the batch of candidates of year 2015-16.

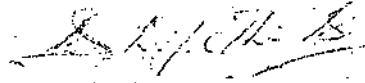
Our Engineering team will be at your disposal for demonstration of our "Secure Code" IT Solution. Hosting of the IT Solution in our Data Centre will be completed within one month from the date of purchase order from CBSE and we will be able to take up the activity of securing the CBSE certificates of earlier period immediately. The activity for the mark sheets/ certificates of the current year candidates will be taken up as and when the evaluation process is completed.

As part of our proposal, you may also please find enclosed a budgetary offer attached to this letter to implement the "Secure Code" solution for CBSE. Considering the direct/indirect benefits associated with this activity, we are sure that our proposal is attractive.

We request you to give us a chance to demonstrate our solution. Kindly call on us at your convenience.

Thanking You,

Yours Faithfully
For ITI Limited


(B S Bhat)
General Manager
(Marketing and Projects & Planning)

Encl: A/a



आईटीआई लिमिटेड

पंजीकृत एवं निगमित कार्यालय:
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Website : www.itild-india.com

Ref: CORP/PP/BDC/ABS
Date: 10-03-2016

The Chairman,
Central Board of Secondary Education,
Shiksha Kendra,
No. 2, Community Center,
Preet Vihar, New Delhi - 110092

Dear Sir,

Sub: Solution of Securing Mark sheets and Certificates - Revised offer

Kindly refer to our letter of even no. dated 15th Feb 2016 regarding the above subject and subsequent meeting held on 1st March 2016 on the same. We hereby submit our revised budgetary quote as follows for your kind consideration and acceptance.

1.	Service Charge per record for generating and embedding QR codes	Rs. 13.50/-
2.	Initial Setup and Integration of applications with customer (One time charges)	Rs. 10.00 Lakhs
3.	Data Storage and Verification facility, backup data, MIS charges per annum	Rs. 10.00 Lakhs (please see note 1 below)
Notes: 1. The charges under srl. no. 3 above shall be applicable per annum for every block of up to 10 Lakh Secure Codes 2. Taxes, as applicable, shall be extra.		

The above offer is subject to a contract period covering securing the mark lists and certificates of all CBSE class 10 and class 12 students of a period of at least 10 years (past, current and future).

We look forward for your acceptance to the above proposal.

Thanking You,

Yours Faithfully
For ITI Limited

(B S Bhat)
General Manager
Marketing and Projects & Planning

ADD. ITEM-IV

**APPROVAL OF RECOMMENDATIONS OF THE COMMITTEE
CONSTITUTED FOR THE REVIEW AND RATIONALIZATION OF THE
REMUNERATION GIVEN TO STAFF INVOLVED IN THE CONDUCT OF
CBSE EXPRESSION SERIES**

Subsequent to the approval of the competent authority of the Board, a committee of the following members was constituted to review and rationalize the remuneration given to the staff involved in the conduct of CBSE Expression Series:

Joint Secretary (A&L)
Additional Director(R&I)
IAFA

The committee was apprised of the details of the conduct of CBSE Expression Series and the working of staff beyond the regular working hours, Saturday, Sunday and holidays. On having considered the details of the work involved in conducting the Expression Series and the financial implications arrived at, the Committee recommended the following:

1. On working days, the staff may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014. In addition to this for working beyond 9 p.m. on working days Rs. 200/- per person for food and refreshment may be provided subject to production of receipt.
2. On Saturdays/Sundays/Holidays the staff engaged in the conduct of Expression Series may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014 plus conveyance charges as per entitlement to the category of staff. In addition to this Rs. 200/- per person for food and refreshment may be provided subject to production of receipt.
3. In this manner the financial implication per series for LSA, Conveyance and food & refreshment on staff (for a maximum of approximately 32) shall be Rs. 2,21,000/-.
4. The no. of staff members may be restricted to the actual requirement of the work.

The recommendations of the committee are placed before the Finance Committee for its consideration and approval.

Minutes of the meeting of the committee constituted to review and rationalize the remuneration given to staff involved in the conduct of CBSE Expression series.

The meeting of the committee constituted to review and rationalize the remuneration given to staff involved in the conduct of CBSE Expression Series was held on 17.03.16 at 10:15 AM in the office of Joint Secretary (A&L), Headquarters, Preet Vihar, Delhi. The following members attended the meeting:

1. JS(A&L)
2. Additional Director (R & I)
3. IAFA

The following deliberation took place:

1. The coordinator of committee presented a detailed note on the conduct of CBSE Expression Series as follows:
 - I. CBSE has been entrusted with responsibility of conducting Expression Series since 2014-15. Beginning in 2014, it has resumed in 2015 w.e.f. July 2015. The students submit their entries online as well as through mobile application.
 - II. The number of entries ranges from 2500 to 1, 00,000.
 - III. These entries are downloaded, printed and sorted into class categories, language wise categories.
 - IV. It is a time bound work in which the results are declared next day/ within two days/ within a week.
 - V. Staff is required to work beyond office hours and also on Saturday/Sunday/holiday due to the time bound nature of work.
 - VI. The frequency of Expression Series cannot be pre-decided. At times, directions are received at a short notice (Reference: the function of Teacher Award Ceremony 2015 held on 3rd September, 2015 wherein directions were received to conduct the Expression Series on 5th September). There were as many as 04 Expression Series







within a month with a gap of 3-4 days (Reference -directions of Secretary, SE&L, MHRD to conduct Expression Series on 2nd, 11th, 15th and 31st October, 2015).

VII. Rate of remuneration paid with due approval of the Chairman of CBSE in 2014-15:

- Upto 7.30 p.m. - LSA
- From 7.30 p.m. to 9.30 p.m. -
 - Officers/ officials who stay upto 7.30 p.m. on working days and minimum 04 hours on holidays : - LSA as per CBSE norms
 - Officers/ officials who stay after 7.30 p.m. on working days and minimum 08 hours on holidays : - as per the other competitive examination conducted by the Board like CTET.
 - Officers/ officials who stay beyond 10.00p.m. : - As per the other competitive examination conducted by the Board like CTET.

VIII. Rate of remuneration 2015-16

- Working days till 9.30p.m. - LSA + ²1000 conveyance
- Saturday/ Sunday/ Holidays working minimum 06 hours -
 - i. Group A & B - Rs. 2500/-
 - ii. Group C and contractual - Rs. 1200/- }

2. AP&JD apprised the committee members that the present remuneration is commensurate with the volume of work and its time-bound nature. Moreover, other units of CBSE also get similar remuneration or honorarium for working on holidays, which is different from LSA.

3. After the detailed discussion, the committee directed AP&JD to present the comparative financial implications viz a viz the present rate of remuneration and LSA+ conveyance which is as follows:

The financial implication for 32 employees w.r.t the current rate of remuneration as Rs.51,400/- and according to the alternative suggested by the committee, i.e. LSA + Conveyance is Rs. 26,630/- are as per the following table:

I. Existing Remuneration paid per day for Saturdays, Sundays & Holidays

Category	No. of persons	Remuneration	Total Remuneration
Group 'A' (Regular)	05	2500	12500/-
Group 'B'	05	2500	12500/-


-62-

(Regular)			
Group 'C' and MTS (Regular)	06	1200	7,200/-
Contractual staff (Comp. Asst. & MTS)	16	1200	19,200/-
Grand Total	32		51,400/-

II. Alternatives (proposed rates) to Remuneration: LSA + Conveyance* for Saturdays, Sundays & Holidays

Category	No. of persons	LSA	Total LSA	Conveyance *	Total Conveyance
Group 'A' (Regular)	05	1000	5000/-	480/-	2400/-
Group 'B' (Regular)	05	700	3500/-	480/-	2400/-
Group 'C'	04	500	2000/-	240/-	960/-
MTS (Regular)	02	350	700/-	240/-	480/-
Computer Asstt. (Contract)	12	250	3000/-	240/-	2880
MTS (Contract)	04	200	800/-	240/-	960/-
Total	32		15,000/-		10,080/-
Grand Total (LSA + Conveyance)					25,080/-

*The rates are submitted with an assumption that each person stays on an average of 20km from office and rate is as per entitlement.

On having considered the details of the work involved in conducting the Expression Series and the financial implications arrived at, the Committee recommends the following:

1. On working days, the staff may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014. In addition to this for working beyond 9p.m. on working days Rs. 200/- per person for food and refreshment may be provided subject to production of receipt.
2. On Saturdays/Sundays/Holidays the staff engaged in the conduct of Expression Series may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014 plus conveyance charges as per entitlement to the category of staff. In addition to this Rs. 200/- per person for food and refreshment may be provided subject to production of receipt.
3. In this manner the financial implication per series for LSA, Conveyance and food & refreshment on staff (for a maximum of approximately 32) shall be Rs. 2,21,000/-.

4. The no. of staff members may be restricted to the actual requirement of the work. 32 staff members as per the calculations made and being engaged appears to be on higher side.

on file 23/03/16
(M. K. GULATI)
IAFA

Sugandh Sharma 22/3/16
(SUGANDH SHARMA)
ADDL. DIRECTOR

Ranvir Singh
(RANVIR SINGH)
JS (A&I)

ADD: ITEM - V TO CONSIDER GRANT OF ADDITIONAL FUNDS FOR COE, PROJECT AT RAE-BAREILLY

The Building for establishment of a full-fledged "Centre of Excellence for Teachers" is being constructed at Rae-Bareilly (U.P.), it comprises of three wings i.e. Academic, Hostel & Guest-House. The work of construction of the Project has been assigned to the National Building Construction Corporation (NBCC), a Govt. of India Enterprises with PMC @ 6%. The Consultancy fee @ 1.77% of the cost of the project. The tentative cost based on PAR worked out to Rs. 14.0 Crores and the same was approved vide Finance Committee meeting dated 24.06.2013 (Annexure - I) and 18.10.2013 (Annexure - II) & in GB its meeting held on 28th June 2013 (Annexure - III). In order to ensure quality & progress of the project, Building Project Monitoring Committee (BPMC) has also been constituted.

In order to make the building highly energy efficient, self-sustained and equipped with ultra-modern services/systems, the following additional/substituted items are considered essential for execution. The initial scope of work did not include the "Typical" requirements such as Solar Energy system, LED Lighting, Thermal Insulation, False-ceiling, Wall paneling, Water Purification system, CCTV system, AV system & VRF/VRV Air Conditioning System Horticulture and Land Scaping work. The above items are intended to optimize energy conservation and make the building eco-friendly.

The proposed substituted/additional items are detailed here under:

A. Essential item of building Work to be executed through NBCC are tabulated below.

Items	Tentative Expenditure
1. Wooden cupboards (Hostel Block & Guest House)	Rs. 10,00,000/-
2. VRF/VRV Air Conditioning system 60TR capacity	Rs. 60,00,000/-
3. Sanitary fixtures Jaquar make (Admn., Hostel & Guest House Block)	Rs. 8,00,000/-
4. LED Lights	Rs. 35,00,000/-
5. Septic tank & soak pit (2 Nos.)	Rs. 10,00,000/-
6. False ceiling (GI metal ceiling)	Rs. 10,00,000/-
7. Thermal insulation	Rs. 6,00,000/-
8. Wall paneling	Rs. 15,00,000/-
9. Misc. items like water softener plant,	Rs. 42,00,000/-
Signage's	
Total A	Rs. 1,96,31,264/-
PMC Charges @ 6%	Rs. 11,77,876/-
Architect Consultancy Charges @ 1.77%	Rs. 3,47,473/-
Total additional expenditure on building works	Rs. 2,11,56,613/-
- Total cost of project approved by FC & GB meeting held on 24.06.2013 & 28.06.2013	Rs. 14.0 Crores
- Total expenditure on project including extra items already Executed	Rs. 13,00,31,264/-
- Balance Amount	Rs. 99,68,736/-
- Additional budget required for completion of project	Rs. 1,11,87,877/-
Say	Rs. 1.12 Crores

On the basis of recommendation of BPMC Minutes dated 14.10.2015 & 17.2.2016 respectively, (Annexure IV & V) all the items based on the merits vis-à-vis, the cost & recommends for adoption of additional/substituted items necessitated for completion of project & for making the building highly energy efficient/self reliant by using solar energy & other products prescribed under Green Building Norms. The Additional anticipated expenditure works out to Rs. 2.12 Crores. The revised cost of the project shall be Rs. 15.12 Crores. Since, the amount of Rs. 1.0 Crores (approx) is already outstanding against the previously sanctioned budget. The work details above may be executed through NBCC and other miscellaneous works may be completed departmentally through open tender process.

- The additional budget required to be sanctioned for completion of project through NBCC is Rs.1.12 Crores only.

The matter is placed before the Finance Committee for its consideration and approval please.

Date: 1.11.2015

Minutes of Building Project Monitoring Committee meeting dated 14.10.2015 for reviewing the completion schedule of the project and finalize the interior works and additional misc. item in r/o COE, Project Rae-Bareilly, U.P.

The Building Project Monitoring Committee had met at project site Rae-Bareilly on 14.10.2015 at 11.00 AM. The following members were present.

1. Sh. Joseph Emmanuel,	Secretary, CBSE	(In chair)
2. Sh. Manoj Kumar,	General Manager, NBCC	
3. Sh. Piyush Kumar	Regional Officer Allahabad (special invitee)	
4. Sh. Pramod Kumar T.K.	AP & JD, CBSE (Deputed in place of JS/i/c (A&T)	
5. Sh. Abhikesh Sharma	(Representative of RT & Associates) Architect cum consultant	
6. Sh. V.P. Raman	Asstt. Engg. (Civil), ROD	
7. Sh. V. N. Mishra	Asstt. Engg. (Civil), HQ	

At the outset, the Secretary, CBSE (in chair) welcomed the members, subsequently with the kind permission of the chair, the issues concerning the interior works and misc. additional items of work required for the project were discussed at length and review the progress of work.

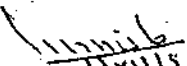
The Committee went around the Project site and visited Main building, Hostel Block & Guest House Block and reviewed the progress of work. Secretary, CBSE has expressed his displeasure about Architect not attending the meeting instead a Junior Architect was deputed who had no prior knowledge about the project. After inspection of the building following points were discussed:-

1. The present M.S grill provided in the compound wall was found to be weak and prone to theft. It was decided that Holes would be drilled in the angle frame work and 10 sq. mm bars would be inserted in the holes to provide strong grill.
2. **Provision of sewage disposal:** Septic tank and Soak pit would be constructed for each of the block separately for sewage disposal instead of proposed STP.
3. **Internal Lighting Work:** Instead of originally proposed CFL lighting, LED lighting would be provided for power saving after approval of sample by the Board.
4. **False-ceiling work:** False-ceiling would be provided in Main Building - Drawing to be provided by Architect.
5. **Air-Conditioning work:** Provision of package A.C. unit in Main Building - Drawing and cost analysis to be provided by Architect.
6. CP fitting of good quality would be provided. Brand and samples would be got approved by the Board before installation would be paid as Extra Item.
7. Wooden moulding would be provided in all door/window frames.
8. In Guest House and Hostel Block, toughened glass work would be provided with suitable wooden frame. Drawing to be submitted by Architect on urgent basis.
9. ACP cladding would be provided in circular column in porch of Main Building.
10. Vitrified tile flooring would be provided in balconies of Hostel.
11. PVC water storage tank would be provided separately for Main Building, Hostel and Guest House.

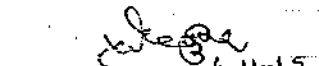
- Capacity of Main Building	- 15,000 Lt.
- Hostel	- 15000 Lt.
- Guest House	- 10,000 Lt.

12. UPVC window would be provided in Main Building instead of originally proposed Aluminium window - Cost analysis is to be provided by Architect/NBCC.
13. Storage cupboard in Hostel & Guest House would be provided - Drawing and cost to be provided by Architect.
14. The central courtyard open to sky in the Hostel & Main Building (1st Floor) to be covered with poly carbonate/fiber glass sheet (plain) - Drawing & cost submitted by Architect.
15. Wooden partition to be provided between dressing area and bed room in Guest House - Drawing and cost analysis to be provided by Architect.
16. The compound lighting on solar system to be provided. Drawing to be provided by Architect.
17. Provision of thermal insulation for 1st floor of Main Building & sufficient electrical/telephone point in Lecture Hall may be provided.
18. Acoustics insulation to be provided in Lecture hall of Main Building.
19. Sunshade for windows to be provided in Main Building - Drawing is required to be provided by Architect.
20. Tower bolts to be provided in doors of Hostel Rooms for locking from inside.

Meeting ended with the thanks to the Chair.


V.N. Mishra
A.E (Civil)


V.P. Raman
A.E (Civil)


Pramod Kumar T.K.
AP & JD


Joseph Emmanuel
Secretary

Minutes of Building Project Monitoring Committee meeting dated 17.2.2016 for reviewing the completion schedule of the project and finalize the interior works and additional misc. item in r/o COE, Project Rae-Bareilly, U.P.

The Building Project Monitoring Committee had met at Secretary Room in CBSE, HQ on 17.2.2016 at 3.00 PM to review the Project Work. The following members were present.

1. Sh. Joseph Emmanuel,	Secretary, CBSE	(In chair)
2. Sh. D.D.S. Srivastava,	Chief General Manager, NBCC	
3. Sh. V.P. Raman,	Asstt. Engg. (Civil), ROD	
4. Sh. V.N. Mishra,	Asstt. Engg. (Civil), HQ	
5. Sh. Rahul Tyagi,	Architect Consultant	

At the outset, the Secretary, CBSE (In chair) welcomed the members, subsequently with the kind permission of the chair, the issues concerning the interior works and misc. additional items of work required for the project were discussed at length and review the progress of work. Secretary, CBSE has expressed his concern and displeasure to Architect for inordinate delay in submission of Drawing & Cost analysis, which has delayed in completion of the project & also CGM, NBCC has requested for speedy decisions for the completion of the work, as the working atmosphere is very ~~tough~~ on project site.

The following points were finalized in the meeting:

1. Instead of UPVC windows, Aluminium windows would be provided in Admn. Block.
2. Solar water heater system would be provided in all rooms of hostel Block.
3. Wiring of CCTV, Computer LAN, EPABX network need to be provided in all rooms.
4. Water Softening Plant to be provided, as the ground water is very hard.
5. Breakup of Essential works required to be executed to complete the Project on priority.
6. Additional interior works to be executed for furnishing of Hostel, Guest House to be prepared separately for obtaining approval.
7. Provision of Solar Panel to be done with consultation of Ministry of Renewable Energy.
8. Sunshade for windows to be provided in Main Building - Isometric views is required to be provided by Architect.
9. The rest of items to be executed as per decision made in the earlier BPMC meeting held at Project site on 14.10.2015.

Meeting ended with the thanks to the Chair.

Sh. V N Mishra
[Asst. Engr. HQ]

Sh. Joseph Emmanuel
[Secretary, CBSE]

ADDL. ITEM-VI

Additional agenda items : - Budget of CBSE Academics Training Unit for Year 2016-17

The CBSE Academics Training Unit proposes to organize 24 Orientation / Leadership Programmes for School Principals in the Year 2016-17. The Budget for the above as follows:

- Estimated two day Training Expenditure for 40 participants

1.	Lunch @Rs.250 per participant (for 2 days)	40 x 250 x 2	20,000
2.	Stationary @Rs.40 per participant	40 x 40	1600
3.	Photocopy (as per actual, approx Rs.50 per participant)	40 x 50	2000
4.	Miscellaneous	2000	2000
5.	Venue Charges and Consolidated Honorarium for Venue Director	3000	3000
6.	Honorarium for Group C and Group D (Clerk and Peon) @ daily wages per day	(375 + 250) x 2	1250
7.	Honorarium for one resource Person @Rs.2500 per day	5,000	5,000
8.	TA/DA/Stay of one CBSE and one external Resource Person (as per actual and entitlement)	40000	40000
9.	Contingency	5150	5150
Total Expenditure for two day training			Rs. 80,000/-

- Expenditure for Proposed 24 programmes = Rs. 80,000/- x 24 = Rs. 19,20,000/-

The proposal is put up for kind consideration of Finance Committee.

Central Board of Secondary Education

Shiksha Kendra, 2, Community Centre

Preet Vihar, Delhi - 110092

MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE HELD ON 27TH JUNE, 2016 AT DELHI

AGENDA

ITEM NO.	SUBJECT	PAGE NO.
I.	To confirm the Minutes of the meeting of the Finance Committee held on 29 th March, 2016	1
II.	To report action taken on the minutes of the meeting of the Finance Committee held on 29 th March, 2016	2
III.	To consider the annual accounts 2015-16 on accrual basis as per common format prescribed by Ministry of Finance	3
IV.	To consider the resolution to carry forward the net surplus of the financial year 2015-16 amounting to Rs. 1,50,23,84,130/- for future activities / objects	4
V.	To consider recommendations of the committee constituted for considering revision of rates payable for different activities related to conduct of class X & XII examinations and consequent revision in examination fee	5
VI.	To report action taken by the Board with regard to extension of services in respect of Advisor (Training) on contract basis namely Sh. G. Manulal and Smt. S. Neerda	7
VII.	Any other item with the approval of the Chair	

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 29TH MARCH 2016

The Minutes of the meeting of the Finance Committee held on 29th March, 2016 are placed at Annexure-A. The Minutes were circulated to the members vide letter no. CBSE/JS(A&L)/F.101-81F/2016/181-185 dated 07.04.2016 and no comments were received from them. The Finance Committee may kindly confirm the Minutes.

ITEM II TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 29TH MARCH, 2016

The Minutes are yet to be ratified by the Governing Body of the Board. Hence the Action Taken Report on the Minutes of the meeting of the Finance Committee held on 29th March, 2016 will be submitted after its ratification by the Governing Body of the Board.

ITEM III TO CONSIDER THE ANNUAL ACCOUNTS 2015-16 ON ACCRUAL BASIS AS PER COMMON FORMAT PRESCRIBED BY MINISTRY OF FINANCE

The Board has prepared the Annual Accounts on accrual basis as per revised format of accounts prescribed for autonomous bodies for the year 2015-16. The audit of accounts for the financial years 2014-15 has been conducted by the Office of the Director General of Audit, Central Expenditure and Audit Report on the Accounts of the year 2014-15 has been received. The Board has generated deposits out of its savings to the tune of Rs. 303.47 crores. The income during the year has been increased 7.82 % on account of increase in number of candidates appeared in various examination conducted by the Board especially in AIEEE (JEE), AIPMT (NEET), CTET & UGC-NET examination and increase in registration fee for the students whereas the expenditure has been increased by 9.88 % from previous year. Details of Income & Expenditure for the year 2014-15 & 2015-16 are as under:

A. Income

Major Head	(Figures in Rupees)	
	As on 31 st March, 2016	As on 31 st March, 2015
Academic Receipts	5,81,98,69,561	5,57,77,12,737
Income from Investment	1,63,19,70,047	1,28,19,88,468
Other misc. income	27,08,00,988	30,38,80,660
Total	7,72,26,40,596	7,16,35,81,865

B. Expenditure

Major Head	(Figures in Rupees)	
	As on 31 st March, 2016	As on 31 st March, 2015
Establishment expenses	1,12,10,66,391	1,02,48,58,246
Academic Expenses	2,98,31,76,271	2,26,47,14,075
Administ & Gen. expenses	62,44,35,483	67,24,77,517
Transportation expenses	13,01,20,461	8,43,84,105
Repair & Maintenance	4,30,57,594	4,10,86,028
Depreciation	4,46,17,182	44,80,91,785
Other Expenses	3,75,49,421	
Total	498,40,22,803	453,56,11,756
Transferred to Reserve	273,86,17,793	262,79,70,109
Total	772,26,40,596	716,35,81,865

The accounts for the year 2015-16 (Annexure-B) are placed for consideration and approval.

ITEM IV TO CONSIDER THE RESOLUTION TO CARRY-FORWARD THE NET SURPLUS OF THE FINANCIAL YEAR 2015-16 AMOUNTING TO RS. 1,50,23,84,130/- FOR FUTURE ACTIVITIES / OBJECTS

The Board has prepared the Annual Accounts on accrual basis as per common format prescribed for autonomous bodies for the financial year 2015-16 and these shall be audited by the Office of the Director General of Audit, Central Expenditure. The Board has net surplus of RS.1,50,23,84,130/- out of total income of Rs. 7,72,26,40,596/- for the financial year 2015-16 which is proposed to be carried forward for future activities/objects as per provision of section 11(2) of the Income Tax Act 1961. The amount of Rs. 1,50,23,84,130/- will be utilised for the purpose of acquisition of land, buildings and incurring other capital expenditure for the activities/objects of the Board (CBSE). The proposed retained surplus of Rs. 1,50,23,84,130/- shall be utilised up to the end of financial year ending 31st March 2021.

The proposal is placed for consideration and approval.

ITEM V TO CONSIDER THE RECOMMENDATIONS OF THE COMMITTEE CONSTITUTED FOR CONSIDERING REVISION OF RATES PAYABLE FOR DIFFERENT ACTIVITIES RELATED TO CONDUCT OF CLASS X & XII EXAMINATIONS AND CONSEQUENT REVISION IN EXAMINATION FEE ETC.

The Board was receiving representations for revision of remuneration/honorarium & conveyance etc. being paid to various functionaries engaged for classes X and XII examinations. In order to consider all such representations a Committee consisting of the following members was constituted by the Competent Authority to examine the requests: -

1. Sh. Joseph Emmanuel, Secretary, CBSE, Preet Vihar, Delhi
2. Sh. K.K. Chaudhary, Controller of Examination, CBSE, Preet Vihar, Delhi
3. Sh. Kamal Pathak, Regional Director, CBSE, Todarmal Marg, Ajmer
4. Sh. Mahesh Kumar Gulati, I.A.F.A., CBSE, Preet Vihar, Delhi
5. Sh. Ajay Mishra, DS (A&F) Academic Unit, CBSE, Delhi

The Committee has given its recommendation for revision of remuneration for various Pre/ Post Examination related activities of X/XII Examination & revision of fee on 20.06.16 in which following financial implications is there:-

(i)	Increase in expenditure on account of revision of Remuneration/ conveyance etc. (Per annum)	(-)	Rs. 44.86 Crore*
	(Annexure-C)		
(ii)	Increase in Income due to revision in Fee (per annum) (Annexure-D)	(+)	Rs.184.92 Crore

*The expenditure calculated above does not include expenses like cost of paper for answer sheets of candidates, pre-printed/printed computer stationery, Certificate/Marksheet, Staff salary, Transportation /Postal expenses, Office expenses, Payment made to NIC for hosting admit cards & results etc.

Even after revising the Fee Board will be in the deficit in respect of conduct of class X and XII exams due to the above reasons. However Since Board is generating income from other competitive examination hence the entire burden for conduct of Class X/XII examination may not be passed to the students.

While recommending revision in the rates of remuneration/honorarium payable to different functionaries for various activities of Class X and XII Examinations and also revising the fee to be charged from the Schools/candidates, the Committee has considered the following:

- (i) that the examination fees have been last revised in 2012.
- (ii) that there has been substantial increase in allowances after implementation of the 6th Pay Commission which has also necessitated enhancing the remuneration Besides 7th pay Commission is also due from 01.01.16.
- (iii) Due to low amount of remuneration Board is not getting quality examiners for various examination related work. Increase in remuneration will help in attracting good quality of examiners/teachers to work for examinations.

Accordingly the agenda item for revision of remuneration/fee as recommended by committee is placed for consideration of Finance Committee. The Finance Committee is also requested to maintain the status-quo with regard to payment of remuneration to various functionaries performing examination related jobs at foreign land twice the remuneration applicable in India (Examination centre expenses and Spot Evaluation)

It is to add that registration of Class IX/XI for 2017 and acceptance of LOC for X/XII 2017 will be started from July 2016 and there is immediate need to revise the fee/remuneration for exam related activities.

The recommendation relating to Registration/Examination of IX/X/XI/XII will be effective from session 2016-17 whereas Fee/Remuneration for other miscellaneous activities pertaining to MM.Division of RO/Registered office/ HO will be effective from date of approval of Governing Body.

The item is placed before the Finance Committee for considering the proposal of the Committee.

ITEM VI TO REPORT ACTION TAKEN BY THE BOARD WITH REGARD TO EXTENSION OF SERVICES IN RESPECT OF ADVISOR (TRAINING) ON CONTRACT BASIS NAMELY SH. G. MANULAL AND SMT. S. NEERDA

Two posts of Advisor(Training) were approved by the Finance Committee in its meeting held on 08.10.2013 and its ratification by the Governing Body in its meeting held on 11.12.2013 for a period of one year in view of urgency to set up the Training Centres. Accordingly, they were engaged for a period of six months and their tenure was extended for another six months, the details of which are given hereunder:

S.No.	Name of Person	Period of Initial Engagement	Period of Extension
1.	Sh. G. Manulal	02.12.2014 to 01.06.2015	02.06.2015 to 01.12.2015
2.	Smt. S. Neerda	12.11.2014 to 11.05.2015	12.05.2015 to 11.11.2015

Due to urgency of work, the services of the above mentioned Advisors (Training) were extended for a further period of six months on contract basis with the approval of the Competent Authority of the Board. The earlier approval of the Competent Authority was also reported to the Finance Committee in its meeting held on 10.12.2015 and the same was also ratified by the Governing Body in its meeting held on 18.12.2015, the details of which are given hereunder:

S.No.	Name of Person	Period of Extension
1.	Sh. G. Manulal	02.12.2015 to 01.06.2016
2.	Smt. S. Neerda	13.11.2015 to 12.05.2016

Since, the services of both the above contractual persons as Advisors (Training) is still required for development of training material and also imparting training at different Centres of Excellence for Teachers, therefore, the Competent Authority of the Board has further extended the tenure of both the above persons on the same terms and conditions for a period of one more year, the details of which are given hereunder:

S.No.	Name of Person	Period of Extension
1.	Sh. G. Manulal	02.06.2016 to 01.06.2017
2.	Smt. S. Neerda	13.05.2016 to 12.05.2017

The action taken as above by the Chairman, CBSE is reported in the Finance Committee for its approval.

**MINUTES OF THE MEETING OF
THE FINANCE COMMITTEE**

Held on

Tuesday, 29th March 2016

at

Ministry of Human Resource Development

Shastri Bhawan, New Delhi - 110001



CENTRAL BOARD OF SECONDARY EDUCATION

Shiksha Kendra, 2, Community Centre

Preet Vihar, Delhi - 110092

CENTRAL BOARD OF SECONDARY EDUCATION

Shiksha Kendra, 2, Community Centre

Preet Vihar, Delhi - 110092

Minutes of the meeting of the Finance Committee of the Board held in the Chamber of Joint Secretary (AE), MHRD and Chairman, CBSE at the Ministry of Human Resource Development, Shastri Bhawan, New Delhi on Tuesday, 29th March 2016 at 03.00 P.M.

The following members were present :-

1. Shri Y. S. K. Seshu Kumar Chairman, CBSE, Delhi	-	In the chair
2. Sh. Maneesh Garg Joint Secretary (SE-I), MHRD	-	Member
3. Sh. Anil Kakria Dy. Secretary (Finance), MHRD	-	Member
(Representative of JS & FA, MHRD)		
4. Sh. Joseph Emmanuel, Secretary, CBSE	-	Member Secretary

Sh. D. K. Bhawsar, DEA, MHRD, Sh. P. K. Srivastava, Dy. Secretary, MHRD, Dr. Antriksh Johri, Director (IT), CBSE, Sh. K. K. Choudhary, C. E, CBSE, Sh. Ranvir Singh, Joint Secretary (A&L), Sh. M. K. Gulati, IAFA and Sh. G. N. Srivastava, Sr. Accounts Officer, CBSE, Delhi were also present.

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 10TH DECEMBER, 2015

The Finance Committee resolved to approve the minutes of its last meeting held on 10th December, 2015.

ITEM II TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 10TH DECEMBER, 2015

The Finance Committee deliberated the proposal in detail with regard to financial sanction for conduct of practical assessments and joint certification under National Skill Qualification Framework (NSQF) Scheme and resolved that CBSE may pay Rs. 600/- per candidate for certification in respect of private schools till the matter is finalised by the MHRD. The committee noted the minutes of meeting and action taken report placed before it.

ITEM III TO REPORT THE ACTION TAKEN WITH REGARD TO PROVISIONS AND REVISIONS IN THE RATES OF HONORARIUM, REIMBURSEMENT OF TA / DA ETC. IN RESPECT OF EXPERTS ENGAGED FOR ASSIGNMENTS RELATED TO UGC-NET EXAMINATION

The Finance Committee deliberated upon the issue in detail and resolved to approve the proposal.

ITEM IV TO CONSIDER TRANSFER OF 238 CBSE AFFILIATED SCHOOLS OF 07 DISTRICTS OF UTTAR PRADESH FROM CBSE REGIONAL OFFICE DEHRADUN TO CBSE REGIONAL OFFICE ALLAHABAD

The Finance Committee considered the item and resolved that the proposal for reorganisation of areas under Regional Office Dehradun and Regional Office Allahabad be approved.

ITEM V TO CONSIDER THE ENHANCEMENT OF RATES OF REMUNERATION PAYABLE TO DIFFERENT FUNCTIONARIES OF AIPMT

After having the detailed discussion on the financial implication involved in the issue, the Finance Committee resolved that financial implication may be worked out in consultation with other professional and competitive entrance Examination Units of the Board by forming a Committee and based on the recommendations of the Committee, the Chairman CBSE may take a final decision in the matter.

ITEM VI TO RATIFY THE APPROVAL ACCORDED BY THE CHAIRMAN FOR MAKING PAYMENT TO SH. SANJAY JAIN, ADDITIONAL SOLICITOR GENERAL OF INDIA / SR. ADVOCATE FOR DEFENDING CONTEMPT CASE NO. 364/2015 TITLED RAJ KUMAR V/S DR. SATBIR BEDI & ORS

The Finance Committee ratified the decision taken by the office with the approval of the Chairman in the matter.

ITEM VII TO REPORT ACTION TAKEN BY THE BOARD WITH REGARD TO POLICY TO DISCONTINUE INTERVIEW FOR RECRUITMENT TO JUNIOR LEVEL POSTS i.e. GROUP 'B' & 'C' POSTS

The matter was deliberated upon in detail and it was resolved to approve the action taken by the Chairman, CBSE with regard to adoption of the policy of Govt. of India as notified by the DOPT vide their letter no. 39020/01/2013-Estt(B) dated 04.09.2015 to discontinue interview for group 'B' & 'C' posts through direct recruitment.

ITEM VIII TO REPORT ACTION TAKEN REGARDING RATIFICATION OF TYPOGRAPHICAL ERROR IN THE GRADE PAY OF JUNIOR HINDI TRANSLATOR (OFFICIAL LANGUAGE CADRE) AS MENTIONED IN THE MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON 31.07.2014

The Finance Committee ratified the decision taken by the Chairman, CBSE.

ITEM IX TO CONSIDER RATIFICATION OF THE FINANCIAL EXPENDITURE INCURRED IN ORGANIZING THE CONSULTATIONS FOR NEW EDUCATION POLICY BY CBSE

The Finance Committee discussed the matter in detail in view of the financial implication involved and resolved to approve the expenses incurred in organising the consultative meetings for submitting recommendations on New Education Policy by CBSE:

S. No.	Consultation dated	Venue	Expenditure
1	22 nd July, 2015	Kendriya Vidyalaya Pragati Vihar, Delhi	Rs. 1, 65, 438
2	30 th July, 2015	Kendriya Vidyalaya No.2, Kochi	Rs. 44, 807
3	11 th August, 2015	School of Scholars, Nagpur	Rs. 56, 047
4	18 th August, 2015	Geeta Niketan Awasiya Vidyalaya, Kurukshetra	Rs. 51, 392
5	25 th August, 2015	Shree Saraswati Vidyaah Mandheer School, Mettupalayam	Bills not received hence not overall
Total of four meetings:			Rs. 3, 17, 684

ITEM X TO CONSIDER REVISED BUDGET ESTIMATES FOR 2015-16 AND ESTIMATES FOR 2016-17

The committee deliberated upon the issue and resolved to approve the revised budget estimates for 2015-16 and budget estimates for 2016-17 (as per 'Annexure-A').

DL. ITEM I. TO CONSIDER THE REMUNERATION TO BE PAID TO STAFF DEPLOYED FOR CONDUCT OF WEEKEND ONLINE CONTACT CLASSES OF UDAAN AT DELHI

The Finance Committee approved the following rates of remuneration to be paid to the staff deployed for conduct of weekend online contact classes of UDAAN at Delhi.

- Payment of Late Sitting Allowance (LSA) and conveyance to the staff deployed for weekend Online Contact classes on Saturday.
- Payment of conveyance and following remuneration to the staff deployed for weekend online contact classes on Sunday considering that Sunday is 8-9 hours duty and is continuous for 28-31 weeks without compensatory leave or any other compensation.

S. No.	Category of staff	Rate of remuneration (INR)
1.	Group A	Rs. 1500/- per day
2.	Group B	Rs. 1125/- per day
3.	Group C	Rs. 750/- per day
4.	Contractual Officer	Rs. 750/- per day
5.	Consultant/TSG/Comp. Asstt.	Rs. 525/- per day
6.	IT and technical support staff	Rs. 750/- per day (regular) Rs. 375/- per day (contract)
7.	MTS (regular)	Rs. 750/- per day (regular) Rs. 300/- per day (contract)

The Committee further resolved that staff may be deployed after assessment of actual requirement judiciously.

DL. ITEM II TO CONSIDER THE PROPOSALS AND GUIDELINES FOR IMPLEMENTATION OF PROJECT 'UDAAN' FOR THE YEAR 2015-16 AND 2016-17

The committee resolved to approve the guidelines for the year 2015-16 and 2016-17 along with financial estimates which are placed at 'Annexure-B'. However, the Finance Committee suggested that mid-term evaluation of program be got done through expert organisation about the effectiveness of the program.

DL. ITEM III TO CONSIDER INCLUDING 'PKI ENABLED AUTHORIZED QR SECURE CODE' APPLICATION IN THE MARKSHEET AND CERTIFICATE FOR CLASS XII & GRADESHEET CUM CERTIFICATE OF PERFORMANCE FOR CLASS X TO PREVENT FRAUD AND ELIMINATE MANIPULATION OF CONTENTS

The committee had a detailed discussion on the proposal and approved the same in principle. The Committee noted that the proposal has a financial implication of Rs. 13.50/- Per candidate and the approx. expenditure on this account will be Rs. 3,37,50,000/- (approx.) in a year on the assumption that 25 lakh candidates appear in Class X & XII Exams in a year. Hence a provision of Rs. 3.5 crores may be set aside on this account. The Committee observed that to ensure sanctity of the Certificates issued by the Board, adequate safety mechanisms need to be incorporated in the Certificate and other documents issued by the Board with the features for easy verifications of particulars. Further, the Finance Committee resolved that the proposal may be first evaluated / examined by a technical committee and based on its recommendations the scheme may be implemented initially for a period of one year as a pilot project and thereafter may be reviewed for further continuation.

DL. ITEM IV APPROVAL OF RECOMMENDATIONS OF THE COMMITTEE CONSTITUTED FOR THE REVIEW AND RATIONALIZATION OF THE REMUNERATION GIVEN TO STAFF INVOLVED IN THE CONDUCT OF CBSE EXPRESSION SERIES

The committee considered the item and resolved to approve the following remuneration given to the staff involved in the conduct of CBSE Expression Series:

1. On working days, the staff may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014. In addition to this for working beyond 9 p.m. on working days Rs. 200/- per person for food and refreshment.
2. On Saturdays/Sundays/Holidays the staff engaged in the conduct of Expression Series may be paid usual LSA as is being paid to the Board staff as per Office Order No. CBSE/JS (A&L)/2014/778-82 dated 01.10.2014 plus conveyance charges as per entitlement to the category of staff. In addition to this Rs. 200/- per person for food and refreshment may also be paid.
3. In this manner the financial implication per series for LSA, Conveyance and food & refreshment on staff (for a maximum of approximately 32) shall be Rs. 2,21,000/-.
4. The no. of staff members may be restricted to the actual requirement of the work.

DL. ITEM V TO CONSIDER GRANT OF ADDITIONAL FUNDS FOR COE, PROJECT AT RAE-BAREILLY

The committee resolved to approve the following substituted / additional items for COE Project at Rae-Bareilly

A. Essential item of building Work to be executed through NBCC are tabulated below

Items	Tentative Expenditure
1. Wooden cupboards (Hostel Block & Guest House)	Rs. 10,00,000/-
2. VRF/VRV Air Conditioning system 60TR capacity	Rs. 60,00,000/-
3. Sanitary fixtures Jaquar make (Admn., Hostel & Guest House Block)	Rs. 8,00,000/-
4. LED Lights	Rs. 35,00,000/-
5. Septic tank & soak pit (2 Nos.)	Rs. 10,00,000/-

6. False ceiling (GI metal ceiling)	Rs. 10,00,000/-
7. Thermal insulation	Rs. 6,00,000/-
8. Wall paneling	Rs. 15,00,000/-
9. Misc. items like water softener plant, Signage's	Rs. 42,00,000/-
Total A	Rs. 1,96,31,264/-
PMC Charges @ 6%	Rs. 11,77,876/-
Architect Consultancy Charges @ 1.77%	Rs. 3,47,473/-
Total additional expenditure on building works	Rs. 2,11,56,613/-
- Total cost of project approved by FC & GB meeting held on 24.06.2013 & 28.06.2013	Rs. 14.0 Crores
- Total expenditure incurred on project including extra items already executed	Rs. 13,00,31,264/-
- Balance Amount unutilised	Rs. 99,68,736/-
- Additional budget required for completion of project	Rs. 1,11,87,877/-
Say	Rs. 1.12 Crores

The Committee further resolved that the building shall be made highly energy efficient and also be equipped with modern services / systems hence provisions for additional items such as Solar Energy Systems, CCTV System, AV System and URF/URV Air Conditioning System, Horticulture and Landscaping etc. may also be made.

DL. ITEM VI TO CONSIDER BUDGET OF CBSE ACADEMIC TRAINING UNIT FOR THE YEAR 2016-17

The Finance Committee considered the item and resolved to approve the following budget for conducting two day training expenditure for 40 participants for the year 2016-17 as follows:

1.	Lunch @Rs.250 per participant (for 2 days)	40 x 250 x 2	20,000
2.	Stationary @Rs.40 per participant	40 x 40	1600
3.	Photocopy (as per actual, approx Rs.50 per participant)	40 x 50	2000
4.	Miscellaneous	2000	2000
5.	Venue Charges and Consolidated Honorarium for Venue Director	3000	3000
6.	Honorarium for Group C and Group D (Clerk and Peon) @ daily wages per day	(375 + 250) x 2	1250
7.	Honorarium for one resource Person @Rs.2500 per day	5,000	5,000
8.	TA/DA/Stay of one CBSE and one external Resource Person (as per actual and entitlement)	40000	40000
9.	Contingency	5150	5150
Total Expenditure for two day training			Rs. 80,000/-

- Expenditure for Proposed 24 programmes @ Rs. 80,000/- would be Rs. 19,20,000/-

The meeting ended with vote of thanks to the chair and all the members.

Sd/-
(JOSEPH EMMANUEL)
SECRETARY

Sd/-
(Y. S. K. SESHU KUMAR)
CHAIRMAN

ANNEXURE-A

CENTRAL BOARD OF SECONDARY EDUCATION
SHIKSHA KENDRA 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110092
REVISED BUDGET ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17 OF PAYMENTS

Figure in Thousand

SL.NO.	PARTICULARS	Actual 2014-15	Actual upto 31st Oct, 2015	Budget Estimates 2015-16	Revised Budget Estimates 2015-16	Budget Estimates 2016-17
Revenue Payments						
1	Establishment Expenditure	1,015,550	728,623	1,522,880	1,318,420	1,846,700
2	Administrative Expenditure	721,330	356,299	914,333	808,899	919,370
3	Examination	2,062,458	1,649,000	2,650,451	2,750,311	2,729,247
4	Academic Programmes	135,506	51,480	346,140	189,631	292,690
5	Expenditure on Affil. of Schools	19,921	25,279	29,000	32,500	40,000
6	New Projects	95,387	34,937	58,541	68,296	64,200
7	CBSE Projects	1,821	5,669	5,188	9,818	11,580
8	Externally Funded Projects	1,012	3	320	330	950
	TOTAL	4,052,986	2,851,291	5,526,852	5,178,205	5,904,737
Capital Payments						
1	Capital Expenditure	265,984	51,903	1,010,907	514,195	942,990
	TOTAL	265,984	51,903	1,010,907	514,195	942,990
Revolving Funds						
1	Disbursement of Loans & Advances	2,251	778	12,326	3,879	5,640
	TOTAL	2,251	778	12,326	3,879	5,640
	GRAND TOTAL	4,321,221	2,903,972	6,550,084	5,696,279	6,853,367

CENTRAL BOARD OF SECONDARY EDUCATION
SHIKSHA KENDRA 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110092
REVISED BUDGET ESTIMATES FOR 2015-16 & BUDGET ESTIMATES FOR 2016-17 OF RECEIPTS

Figure in thousands

SL.NO.	PARTICULARS	Actual 2014-15	Budget Estimates 2015-16	Actual upto 31st Oct, 2015	Revised Budget Estimates 2015-16	Budget Estimates 2016-17
Revenue Receipts						
1	Examination Fees	4,500,516	5,310,082	2,478,360	5,766,914	6,299,085
2	Other Fees	634,696	862,771	31,793	911,431	937,484
3	Miscellaneous Income	82,315	111,115	21,081	87,107	103,329
4	Affiliation Fees	321,890	342,047	237,463	315,850	321,020
5	Sale of Books And Publication	207,778	224,200	30,670	185,796	223,700
6	Income from Interest	1,235,764	1,052,370	526,273	1,427,608	1,529,550
7	Academic Programmes	158,152	127,200	22,697	87,402	202,632
8	CBSE Projects	1,787	121,959	812	1,912	1,956
	TOTAL	7,142,899	8,151,744	3,349,148	8,784,020	9,618,755
Revolving Funds						
7	Recovery of Loans & Advances	2,882	5,661	-	3,897	4,582
	TOTAL	2,882	5,661	-	3,897	4,582
	GRAND TOTAL	7,145,782	8,157,405	3,349,148	8,787,917	9,623,337

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092**

REVISED ESTIMATE FOR THE YEAR 2015-16

INCOME

FIGURE IN THOUSAND (IN RUPEES)																						
HEADS/SUB HEADS		DE 2015-16	Actual till Oct-2015	RE 2015-16	REVISED ESTIMATE 2015-16 (INCOME)																	
Sl. No.	EXAMINATION FEE				IL Q.	STATE	CENTRAL	CARMA	WELFARE	ALLIANCE	GOVT	UPATHA	WELFARE	STUDY	EDUCATION	FOOD	WELFARE	WELFARE	WELFARE	WELFARE	WELFARE	
8.1.1.01	SR/SEC EXAMINATION FEE	2,500,000	2,006,388	2,509,189	2,500,000	5	450	1,250	350	1,750	2,500	460	791	200	1,413							
8.1.1.02	COMPARTMENT EXAM FEE	29,582	38,867	71,063	29,582	15,717	1,380	2,745	4,700	4,200	5,090	2,025	1,363	424	4,127							
8.1.1.03	REIMB. OF SC/ST EXAM FEE	77,000		18,500		12,000					6,500											
8.1.2.01	JUNIOR FEE	60,000		60,000																		
8.1.2.01	SALES OF FORM	500	22,872	500		500														60,000		
8.1.4.01	SALE OF INT BULLETIN	620,000	2,605	802,605																		
8.1.5.01	SALE OF A.I.E.E.E. BULLETIN	1,140,000		925,000																925,000		
8.1.7.01	PROFICIENCY TEST (PT)	11,000	100	110																110		
8.1.8.01	CENTRAL TEACHERS ELE TEST (CTET)	800,000	402,094	800,000																800,000		
8.1.9.01	STATE APTITUDE TEST (SAT)	25,000		25,000		25,000																
8.1.10.01	PROFICIENCY APTITUDE TEST (PAT)																					
8.1.11.01	Vocational Fee		1,648																			
8.1.12.01	Examination Fee (CBSE I)	5,000		4,000																		
8.1.13.01	Misc. Exam Fee	42,000	3,586	12,586																		
8.1.14.01	CBSE - UGC NET Fee			538,382																	9,000	
8.1.15.01	National Aptitude Test (NAT)																					
8.1.15.01	SUB TOTAL	5,310,082	2,478,860	5,766,914	2,554,582	28,223	1,630	3,993	8,050	8,930	14,000	2,484	2,194	624	5,540	4,000	806,191	538,382	860,110	925,000	9,000	
8.2	OTHER FEE																					
8.2.1.01	ISSUE OF DC/PO/DOB/MS/MC	1,02,771	25,392	61,493		10,000	5,000	7,500	22,425	6,600	4,000	2,646	1,200	178	1,844							
8.2.2.01	RECHECKING OF RESULT	40,000	2,969	41,700		23		20				7	23	414								
8.2.3.01	REGISTRATION FEE OF IX CLASS	510,000	2,093	519,595		1,700		70	100	290		2	52	7,348	33							
8.2.4.01	REGISTRATION FEE OF XI CLASS	210,000	1,138	288,643		1,100		10					31	3,500	2							
8.2.4.01	SUB TOTAL	862,771	31,792	911,431	634,000	12,823	5,000	7,600	22,625	6,890	4,000	2,685	1,305	11,440	1,979							
8.3	MISCELLANEOUS INCOME																					
8.3.1.01	SALE OF USED ANSWER BOOKS/ RADDI	54,015	5,248	54,343		32,000	2,500	1,800	1,400	2,330	1,500	250	2,030	500	800	1,000						
8.3.2.01	OTHER RECEIPTS	51,300	14,292	28,516		11,000	1,500	350	5,750	1,350	500	100	125	123	1,200	516						
8.3.2.02	RECOVERY FROM SALARY		808																			
8.3.2.03	RECOVERY OF LICENCE FEE	600	422	600		600																
8.3.3.01	RECOVERY/REPOSSESSION OF SECURITY DEPOSIT/BNM/ SECURARY PENALTY		18																			
8.3.2.03	Rent paid by Bank																					
8.3.2.06	Electricity bill paid by Bank		107																			
8.3.2.01	Expenditure Fee	800	49	48																		
8.3.4.01	CENBOSBC Subscription	800	47																			
8.3.5.01	RECRUITMENT FEE	3,600	91	3,600		3,600																
8.3.5.01	SUB TOTAL	111,118	21,081	87,107	47,200	4,000	3,300	1,750	8,280	2,850	750	2,150	625	923	2,280	864	795	1,578	7,100	1,942	1,050	
8.4	AFFILIATION FEES																					
8.4.1.01	AFFILIATION FEES FOR CBSE	315,000	236,635	315,000		315,000																
8.4.1.02	APPL. FEE FOR C B S E (I)	27,047	828	850																		
8.4.1.02	SUB TOTAL	342,047	237,463	315,850	315,000																	
8.5	SALE OF TEXT BOOKS/PUBLR.																					
8.5.1.01	SALE OF TEXT BOOK/PUBLR.	224,200	30,670	185,796		100,000	10,000	6,000	26,000	19,800	10,000	6,600	5,500	1,836	60							
8.5.1.01	SUB TOTAL	224,200	30,670	185,796	100,000		10,000	6,000	26,000	19,800	10,000	6,600	5,500	1,836	60							
8.6	INCOME FROM INTEREST																					
8.6.1.01	ON INVESTMENTS	1,052,025	490,622	1,384,285		700,000	75,000	50,285	5,671	31,625	90,000	4,500	7,510		4,420	3,000	252,073	1,466	38,000	120,534	200	
8.6.1.02	ON ADVANCES TO STAFF	345	93	380		250		11		32	50	5										
8.6.1.02	ON SAVING ACCOUNT																					
8.6.1.02	SUB TOTAL	1,052,370	526,279	1,427,608	712,750	77,282	80,842	5,705	35,657	90,900	6,505	8,010		1,147	4,993	3,127	252,073	6,460	41,800	130,187	200	
8.7	ACADEMIC PROGRAMMES																					
8.7.1.01	SPORTS	60,000	15,082	75,796		60,000	735	4,220	4,011	3,500		120	865	1,023	586	747						
8.7.2.01	EDUSAT																					
8.7.2	TRAINING/ WORKSHOPS FEE																					
8.7.3.01	FORMATIVE ASSESSMENT TRAINING FEE	44,000	7,615	8,690																		
8.7.3.02	STRATEGIC MANAGEMENT TRAINING																					
8.7.3.03	Problem Solving Assessment (PSA)																					
8.7.3.04	Assessment of Speaking & Learning (ASL)	3,200		1,253																		
8.7.4.01	Accreditation Fees	20,000		1,652																		
8.7.5.01	SDM UNIT																					
8.7.5.01	SUB TOTAL	127,200	22,697	87,482	60,000	735	4,220	4,011	3,500		120	865	1,023	586	747	11,595						
8.1	SECURITY DEPOSITS																					
8.1.1.01	EARNED MONEY DEPOSIT																					
8.1.1.02	OTHER SECURITY DEPOSIT																					
8.1.1.02	SUB TOTAL																					

REVISED ESTIMATE FOR THE YEAR 2015-16

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**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092**

BUDGET ESTIMATE FOR THE YEAR 2016-17

FIGURE IN THOUSAND IN RUPEES

H. HEADS/SUB HEADS No.	Actual 2014-15	Revised 2015-16	BUDGET 2016-17	BUDGET ESTIMATES 2016-17 (In Rupees)																		
				EXAM. FEE	DEVELOPMENT	CENTRAL	SAFETY	FIELD	WALD	GOV	PATRA	STUDY	TRAVEL	DEVELOPMENT	ACAD.	SAFETY	VOICE	ACAD.	SAFETY	VOICE	ACAD.	SAFETY
8.1 EXAMINATION FEE																						
8.1.1.01 SR./SEC. EXAMINATION FEE	1,496,169	2,609,169	2,609,743	2,600,000	10		1,300	385	2,000	3,000	500	800	250	1,500								
8.1.1.02 COMPARTMENT EXAM FEE	19,271	71,063	79,720	32,000	16,000		3,000	5,170	4,000	5,000	2,100	1,400	750	4,300								
8.1.1.03 REIMB. OF SC/ST EXAM FEE	16,902	18,600	18,600		12,000					6,500												
8.1.2.01 JNVST FEES	64,007	60,000	63,000																		62,000	
8.1.3.01 SALES OF FORM	336	500	500		500																	
8.1.4.01 SALE OF PHT BULLETIN	227,753	222,609	200,000													900,000						
8.1.5.01 SALE OF A.I.E.E.E. BULLETIN	1,054,253	925,000	1,017,500																		1,017,500	
8.1.7.01 PROFICIENCY TEST (PT)	6,537	110																				
8.1.8.01 CENTRAL TEACHERS ELE. TEST	776,590	800,000	810,000																		810,000	
8.1.9.01 S. O. A. I.	17,759	35,000																				
8.1.10.01 PROFICIENCY APTITUDE TEST	10																					
8.1.11.01 Vocational Exam Fee	109,099																					
8.1.12.01 Examination Fee (CBSE)	41	4,000	4,900												4,900							
8.1.13.01 Misc. Exam Fee	40,300	13,586	10,000																			10,000
8.1.14.01 UOC-NET Fee		692,220	692,220														592,220					
8.1 SUB TOTAL	4,501,374	6,766,914	6,259,063	2,832,000	20,610		4,300	5,555	6,000	14,500	2,600	2,200	1,000	5,803	4,900	900,000	592,220	672,000	1,017,500		10,000	
8.2 OTHER FEE																						
8.2.1.01 ISSUE OF DC/PC/DOB/MS/MC	40,268	43,430	66,616		10,000	5,000	9,000	24,668	7,000	4,500	2,700	1,500	250	2,000								
8.2.2.01 RECHECKING OF RESULT	2,948	41,700	43,816	42,000			24						450				710			626		
8.2.3.01 REGISTRATION FEE OF IX CLASS	300,099	819,693	525,000	525,000			84	110	350				8,000									
8.2.4.01 REGISTRATION FEE OF X CLASS	291,443	288,643	290,000	290,000			12						3,500									
8.2 SUB TOTAL	624,697	911,431	897,484	857,000	10,000	5,000	9,120	24,778	7,350	4,500	2,700	1,600	12,200	2,000			710		626			
8.3 MISCELLANEOUS INCOME																						
8.3.1.01 SALE OF USED ARS BOOKS/ RADCI	19,716	84,343	63,616	35,000	2,500	2,000	1,680	2,783	1,800	300	2,100	600	600	1,100		800	339	5,500	1,714	3,500		
8.3.2.01 OTHER RECEIPTS	86,631	20,816	31,168	12,000	1,500	2,000	420	6,325	1,450	600	100	150	150	1,200	550	200	1,397	1,600	421	1,050	50	
8.3.2.02 RECOVERY FROM SALARY	2,700																					
8.3.2.03 RECOVERY OF LICENCE FEES	650	600	650	650																		
8.3.2.04 RECOVERY/FORFEITURE OF SECURITY DEPOSIT/EMD/ PECUNIARY PENALTY	00																					
8.3.2.05 Rent paid by Bank																						
8.3.2.06 Electricity bill paid by Bank																						
8.3.3.01 Stamp/Document Fee	440	48	2,500													2,500						
8.3.4.01 CENBOSDC Subscription																						
8.3.5.01 Recruitment Fee	2,011	3,600	6,000	6,500																		
8.3 SUB TOTAL	62,314	87,107	103,329	64,150	4,000	4,000	2,100	9,108	3,250	900	2,200	750	950	2,800	3,050	1,000	1,736	7,100	2,133	4,550	50	
8.4 AFFILIATION FEE																						
8.4.1.01 AFFILIATION FEES FOR CBSE	308,703	316,000	320,000	320,000																		
8.4.1.02 APPL. FEE FOR C B S E (I)	13,187	850	1,020													1,020						
8.4 SUB TOTAL	321,890	316,850	321,020	320,000												1,020						
8.5 SALE OF TEXT BOOKS/PUBLI.																						
8.5.1.01 SALE OF TEXT BOOK/PUBLI.	207,777	183,796	233,700	110,000		25,000	7,200	28,600	20,000	12,000	6,800	6,000	7,500	600								
8.5 SUB TOTAL	207,777	183,796	233,700	110,000		25,000	7,200	28,600	20,000	12,000	6,800	6,000	7,500	600								
8.6 INCOME FROM INTEREST																						
8.6.1.01 ON INVESTMENTS	1,235,462	1,284,285	1,483,990	750,000	50,000	50,000	6,805	34,788	90,000	5,000	15,000			5,000	3,000	300,000	1,612	40,000	132,588		200	
8.6.1.02 ON ADVANCES TO STAFF	301	380	432	300	32	10		35	50	5												
8.6.1.03 ON SAVING ACCOUNTAL																						
8.6 SUB TOTAL	1,235,763	1,427,608	1,629,580	753,300	52,232	50,610	6,846	39,223	90,050	5,205	15,550			5,000	3,000	300,000	7,128	44,500	149,206	250		
8.7 ACADEMIC PROGRAMMES																						
8.7.1.01 SPORTS	115,347	15,796	90,700	65,000		4,300	4,800	3,850		150	900	1,100	600									
8.7.2.01 EDUSAT																						
8.7.3 TRAINING/ WORKSHOPS FEE																						
8.7.3.01 FORMATIVE ASSESSMENT TRAINING	45,225	6,690	10,428												10,428							
8.7.3.02 STRATEGIC MANAGEMENT TRAINING																						
8.7.3.03 Problem Solving Assessment (PSA)	95,962	11																				
8.7.3.04 Assessment of Speaking & Learning	3,091	1,219	1,504																			
8.7.4.01 Accreditation Fee	13,873	1,633	110,000												110,000							
8.7.5.01 3DM UNIT																						
8.7.5.01.01 Quality Building Programme																						
8.7 SUB TOTAL	273,491	67,403	202,632	65,000	4,300	4,800	3,850		150	900	1,100	600		128,662								

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CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
BUDGET ESTIMATE FOR THE YEAR 2016-17

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N. NO.	HEADS/SUB HEADS	Actual 2014-15	Revised 2015-16	Budget 2016-17	BUDGET ESTIMATE 2016-17 (Expenditure)																							
					GRAND TOTAL	DEVELOPMENT	NON-DEVELOPMENT	RECURRING	CAPITAL	PERSONAL	NON-PERSONAL	DEVELOPMENT	NON-DEVELOPMENT	RECURRING	CAPITAL	PERSONAL	NON-PERSONAL	DEVELOPMENT	NON-DEVELOPMENT	RECURRING	CAPITAL	PERSONAL	NON-PERSONAL	DEVELOPMENT	NON-DEVELOPMENT	RECURRING	CAPITAL	PERSONAL
9.2.1.00	National Aptitude Test		11,500	12,500	12,500																							
9.2.1.01	DEAL TO PAPER SETTER/EXAMINERS	555,748	637,379	730,675		150,000	75,000	75,500	96,600		60,000	42,000	40,000	45,000	35,000	65,000		75	25,000	1,500	5,000	14,850					250	
9.2.1.02	REMUNERATION FOR SECURITY WORK	88,703	32,585	79,330		500	15,000	2,500	9,500		4,200	1,400	1,800	2,100	1,600	4,000			20,000	1,200	5,500	13,280					500	
9.2.1.03	TABULAR CHECKING OF RESULT																											
9.2.1.04	CHECKING OF ANSWER BOOKS	9,370	7,711	9,116		1,200	750	960	1,000		1,200	500	600	950	500	950												
9.2.1.05	COMPILED OF RESULT THROUGH COMPUTER	27,099	43,415	50,866		18,000														8,000	4,000	15,000	5,116				250	
9.2.1.06	SOFTWARE DEVEL. & SUPPORT ACTIVITY	1,123	4,000	5,210		4,000																						
9.2.1.07	CONTINUOUS COMPUTER STATIONERY	19,717	26,673	32,667		18,000	8,000	450	400	200	200	200	300	150	300	500				100	500	800	17				650	
9.2.1.08	CENTRE CHARGES EXCLUDING TA/DA	256,818	1,001,129	923,033		11,800	50,000	30,000	30,000	31,000	40,000	20,000	18,000	16,000	4,000	25,000			160,000	110,000	280,000	76,583					300	
9.2.1.09	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	103,608	152,916	165,942		6,200	3,500	5,000	1,300	12,000	3,500	2,800	6,000	900	3,500				55,000	32,000	1,500	31,042						
9.2.1.10	Office of Examiners		12,000	21,000																								
9.2.1.11	TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	57,435	110,847	123,770		120	1,500	2,500	4,800	1,500	1,400	4,600	1,300	1,000	900	1,100			25,000	18,000	50,000	10,000					50	
9.2.1.12	REFUND OF FEE	9,923	1,324	1,323																								
9.2.1.13	COUNSELLING CHARGES TO DOHS/ODH	89,428	126,560	138,706																								
9.2.1.14	RECHECKING OF RESULTS	15,986	7,900	8,523		1,200	1,200	500	1,300	850	200	400	750	800	75	550												
9.2.1.15	PRINTING OF ANSWER BOOKS	100,203	80,200	85,200		65,000	200																					
9.2.1.16	PRE REGISTRATION DATA	9,216	30,092	34,975		120	700	600	900	700	600	800	500	500						5,500		20,000	3,755					
9.2.1.17	SUB - TOTAL	2,062,458	2,706,311	2,729,247		244,240	284,600	116,000	122,360	167,800	119,650	72,400	66,000	76,400	42,675	101,600			90	350,600	214,200	447,800	349,923				560	2,300
9.3	ACADEMIC PROGRAMMES																											
9.3.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	17,652	9,340	2,310		150			300			50			10					400								1,400
9.3.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS	687	3,663	1,630		125	200	120	110			80	50							400	300							280
9.3.1.03	CONF. CONF. EVALUATION ETC.	80,285	39,150	130,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000												
9.3.1.04	EXPENSE ON TRIP TO VISIT TO OTHER COUNTRIES			500																								
9.3.1.05	EXPENSE ON TRIP TO VISIT TO OTHER COUNTRIES			8,200																								
9.3.1.06	PERSONALITY ANALYSIS TEST (COUNSELLING, PERSONALITY ANALYSIS)			300																								
9.3.1.07	EXHIBIT PRODUCT			100																								
9.3.1.08	SPORTS MEET	26,964	41,600	46,950		45,000		250	200	250		500	250	400														
9.3.1.09	FRONTIERS ASSESSMENT TRAINING W/SHOP	636	112	200																	200							
9.3.1.10	SAVEDATA EVENTS	547	16	300																	300							
9.3.1.11	CONFERENCES/EXHIBITIONS/SEMINARS/WORKSHOPS			250																								
9.3.1.12	Web Portal	300	180	7,000																								
9.3.1.13	Other	8,217	101,000	95,000		20,000																						
9.3.1.14	SUB - TOTAL	145,606	169,631	278,690		65,190	10,125	10,450	10,320	10,460	10,000	10,430	10,300	10,400	10,010	10,000			122,300	300							165	1,460
9.4	EXPENDITURE ON AFFILIATION OF SCHOOLS																											
9.4.1.01	HONORARIUM STA/DA FOR HSP. OF SCHOOLS	19,921	32,500	40,000		40,000																						
9.4.1.02	SUB - TOTAL	19,921	32,500	40,000		40,000																						
9.5	NEW PROJECTS																											
9.5.1.01	C.B.S.E.	6,085	750	1,200																								
9.5.1.02	ASL (CCE)	12,564	394	13,000																								
9.5.1.03	PSA	69,146	33,132	50,000																								
9.5.1.04	SUB - TOTAL	87,795	68,276	64,200																								
9.6	OTHERS - CAPITAL EXPENDITURE																											
9.6.1.01	CAPITAL EXPENDITURE (AMORT)																											
9.6.1.02	COST OF LAND	92,315	150,000	300,000		200,000																						
9.6.1.03	FREEHOLD CHARGES		60																									
9.6.1.04	CONSTRUCTION OF OFFICE BUILDING	67,475	272,000	470,000		350,000																						
9.6.1.05	ADD/ALTER IN OFFICE BUILDING	2,120	24,000	17,200		10,000	5,000	1,000																				
9.6.1.06	CONSTRUCTION OF STAFF QUARTERS		1,500	65,000		30,000																						
9.6.1.07	ADD/ALTER IN STAFF QTRS		2,500	5,000		5,000																						
9.6.1.08		36,343	25,597	29,882		10,000	1,500	300	500	1,200	1,500	500	1,400	1,650	500	1,000	1,000			330	400	600	777		5,423	300		
9.6.1.09		6,522	3,515	800		800	300	200	300	200	300	100	300	100	300	200	200			60	500	500	22		1,750	100		
9.6.1.10	INSTALLATION OF IN HOUSE COMPUTERS	15,968	15,113	18,000		5,000	1,000	400	500	800	500	300	400	550	300	200	500			125	500	500	11		350			
9.6.1.11	INSTALLATION OF AC & COOLERS	15,904	14,382	29,882		24,200	400	300	200	300	200	200	200	200	200	200	200			250	700	800	12		700			
9.6.1.12	PURCHASE OF STAFF CAR	93	1,000	1,358		1,000																						
9.6.1.13	LIBRARY BOOKS	2,012	751	888																								
9.6.1.14	LIBRARY, JOURNAL, PERIODICALS, ETC.		200	500																								
9.6.1.15	PLANT, FURNITURE & EQUIPMENT		1,500	2,000																								
9.6.1.16	CONSTRUCTION OF STAFF QUARTERS		100	200																								
9.6.1.17	LIBRARY & MATERIALS			300																								
9.6.1.18	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.19	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.20	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.21	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.22	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.23	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.24	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.25	CONSTRUCTION OF STAFF QUARTERS																											
9.6.1.26	CONSTRUCTION OF STAFF QU																											

S. NO.	HEADS/SUB HEADS	Actual 2014-15	Revenue 2015-16	BUDGET 2016-17	BUDGET ESTIMATES 2016-17 (Expenditure)																			
					BQ	DELEM	CHERMAN	FAHER	SPANGH	ALLO	OUR	STUD	PATRA	TRIM	Subtotal	ADDM	UDM	PT	CHT	ES	Others (miscellaneous)	GRAND TOTAL		
7.2.2.01	NATIONAL MATHEMATICS OLYMPIAD	3		50								50												
7.2.3.01	NATIONAL SCIENCE EXHIBITION	943	1,250	1,630								50	80				1,500							
7.2.7.01	CITE HERITAGE INDIA OLE	752	418	550								50					500							
7.2.11.01	National School Sanitation		500	1,000													500	500						
7.2.12.01	PROGRESS REPORT FOR THE YEAR 2015-16		5,800	6,800													6,800							
7.2.13.01	Celebration of Days		500	500														500						
7.2.14.01	GLOBE READING PROJECTS		1,000	1,000													1,000							
	SUB - TOTAL	1,695	9,518	11,580								200	RD				10,300	1,000						
	Expenditure Reported																							
7.2.6.01	ROAD SAFETY	210		50								50												
7.2.8.01	SAFETY PROJECT		10	50								50												
7.2.11.01	National School Sanitation	170	320	450								50					400							
7.2.13.01	CELEBRATION OF DAYS			400													400							
	SUB - TOTAL	1,012	330	950								100					800							
	GRAND TOTAL	4,321,321	5,696,270	6,653,367	2,156,907	500,955	231,420	324,090	264,681	233,092	144,660	276,711	266,105	91,740	215,390	323,630	402,602	292,146	575,450	482,518	70,000	10,641		

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
SCHEDULE TO BUDGET ESTIMATE FOR THE YEAR 2016-17 (CCE)**

FIGURE IN THOUSAND (IN RUPEES)

HEAD NUMBER	HEADS/SUB HEADS	BUDGET 2016-17	DELHI	CHENNAI	AJMER	PANCH.	ALLD.	GUW.	BHUB.	PATNA	TRDM.	DDN.	ACADM.
9.1.	REVENUE EXPENDITURES												
9.1.1.	ESTABLISHMENT												
9.1.1.01	PAY & ALLOW. - OFFICER	23,150	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	3,150
9.1.1.02	PAY & ALLOW. - SUP/CLERICAL	28,650	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,650
9.1.1.03	PAY & ALLOW. - NON CERICAL	2,300	150	150	150	150	150	150	150	150	150	150	800
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY	5,250	225	225	225	225	225	225	225	225	225	225	3,000
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF	2,600	180	180	180	180	180	180	180	180	180	180	800
9.1.4.01	BONUS	700	50	50	50	50	50	50	50	50	50	50	200
9.1.6.01	C.P.F./N.P.S. CONTRIBUTION OF BOARD	1,200	50	50	50	50	50	50	50	50	50	50	700
9.1.9.01	MEDICAL ALLOW./REIMB. TO STAFF	4,000	300	300	300	300	300	300	300	300	300	300	1,000
9.1.9.02	MEDICAL ALLOW./REIMB. TO PENSIONERS												
9.1.10.03	LTC ENCASHMENT	500	50	50	50	50	50	50	50	50	50	50	-
9.1.11.01	C.E.A. & TUITION FEE	2,000	100	100	100	100	100	100	100	100	100	100	1,000
9.1.12.01	LSA IN LIEU OF OTA	2,300	150	150	150	150	150	150	150	150	150	150	800
9.1.12.02	LSA to contractual & DW staff	300											300
9.1.13.01	TA/DA TO EMPLOYEES OF THE BOARD	2,000	150	150	150	150	150	150	150	150	150	150	500
9.1.13.02	SITTING ALLOWANCE & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK	200											200
9.1.13.03	TA/DA FOR FOREIGN TOURS	500											500
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	2,200	150	150	150	150	150	150	150	150	150	150	700
9.1.15.01	FEES/SALARY TO CONSULTANTS	1,250	25	25	25	25	25	25	25	25	25	25	1,000
9.1.16.01	HONORARIUM TO STAFF	1,000											1,000
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION	11,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	SUB - TOTAL	91,100	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	7,080	20,300
9.2.	ADMINISTRATIVE EXPENDITURE												
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF												
9.2.2.01	OFFICE STATIONERY	2,700	170	170	170	170	170	170	170	170	170	170	1,000
9.2.6.01	TELEPHONE CHARGES	2,300	200	200	200	200	200	200	200	200	200	200	300
9.2.7.01	POSTAGE & TELEGRAM	7,500	700	700	700	700	700	700	700	700	700	700	500
9.2.10.03	HIRING OF TAXI	500											500
9.2.14.01	CONTINGENCIES	3,800	300	300	300	300	300	300	300	300	300	300	800
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	7,700	700	700	700	700	700	700	700	700	700	700	700
9.2.22.01	PUBLICITY & ADVERTISEMENT	500											500
9.2.24.01	TRAINING PROG. FOR STAFF	100											100
	SUB - TOTAL	25,100	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	2,070	4,400
9.3.	EXAMINATION												
9.3.1.01	PRINTG. OF Q.P. & OTHER SECRET WORK	4,200											4,000
9.3.1.02	Deve. & Disp. of CD for class IX & XI (SA- I & II)	500											500
9.3.1.03	Deve. & Disp. of CD for class X & XII (SA- I & II)	500											500
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	500											500
9.3.5.01	CHECKING OF ANSWER BOOKS	8,500	300	500	500	500	500	500	500	500	500	500	3,500
9.3.7.01	CONTINUOUS COMPUTER STATIONERY	1,000											1,000
9.3.8.02	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2,500	200	200	200	200	200	200	200	200	200	200	500
	SUB - TOTAL	17,500	700	700	700	700	700	700	700	700	700	700	10,500
9.4.	ACADEMIC PROGRAMMES												

9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	1,000											1,000
9.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS	500											500
	SUB - TOTAL	1,500											1,500
	OTHER EXPENDITURES												
4.1	CAPITAL EXPENDITURE (ASSETS)												
4.1.4.01	FURNITURE & OFFICE EQUIPMENTS	500											500
4.1.6.01	INSTALLATION OF IN HOUSE COMPUTERS	2,000	150	150	150	150	150	150	150	150	150	150	500
	SUB - TOTAL	2,500	150	150	150	150	150	150	150	150	150	150	1,000
	GRAND TOTAL	137,700	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	37,700

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092**

SCHEDULE TO BUDGET ESTIMATE FOR THE YEAR 2015-16 (TRAINING CENTRES)

H. NO.	HEADS/SUB HEADS	ACTUAL 2014-15	Total		Total		Kakinada		Gurgaon		Panachukula		Radhacllity		Pune		Kochi		Kolkata	
			2015-16	2016-17	2015-16	2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17	RE 2015-16	BE 2016-17
8.1	EXAMINATION FEE																			
8.1.1.01	SR./SEC. EXAMINATION FEE																			
8.1.1.02	COMPARTMENT EXAM FEE																			
8.1.1.03	REIMB. OF SC/ST EXAM FEE																			
8.1.2.01	JNYST FEES																			
8.1.3.01	SALES OF FORM																			
8.1.4.01	SALE OF PMT BULLETIN																			
8.1.5.01	SALE OF A.P.E.E. BULLETIN																			
8.1.7.01	PROFICIENCY TEST (PT)																			
8.1.8.01	CENTRAL TEACHERS ELE. TEST (CTED)																			
8.1.9.01	S. Q. A. I																			
8.1.10.01	PROFICIENCY ATTITUDE TEST (PAT)																			
8.1.11.01	Vocational Exam Fee																			
8.1.12.01	Examination Fee (CBSE I)																			
8.1.13.01	Misc. Exam Fee																			
	SUB TOTAL																			
8.2	OTHER FEE																			
8.2.1.01	ISSUE OF DC/PC/DOB/MS/MC																			
8.2.2.01	RECHECKING OF RESULT																			
8.2.3.01	REGISTRATION FEE OF IX CLASS																			
8.2.4.01	REGISTRATION FEE OF XI CLASS																			
	SUB TOTAL																			
8.3	MISCELLANEOUS INCOME																			
8.3.1.01	SALE OF USED ANSWER BOOKS/ RADDI			3,500	500		500		500		500		500		500		500		500	
8.3.2.01	OTHER RECEIPTS		1,050	1,050	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150
8.3.2.02	RECOVERY FROM SALARY																			
8.3.2.03	RECOVERY OF LICENCE FEES																			
8.3.2.04	RECOVERY/FORFEITURE OF SECURITY DEPOSIT/EMD/ PECUNIARY PENALTY																			
8.3.3.01	Empanelment Fees																			
8.3.4.01	CENBOSSEC Subscription																			
	SUB TOTAL		1,050	4,550	150	650	150	650	150	650	150	650	150	650	150	650	150	650	150	650
8.4	AFFILIATION FEES																			
8.4.1.01	AFFILIATION FEES FOR CBSE																			
8.4.1.02	AFFL. FEE FOR C B S E (I)																			
	SUB TOTAL																			
8.5	SALE OF TEXT BOOKS/PUBLN.																			
8.5.1.01	SALE OF TEXT BOOK/PUBLN.																			
	SUB TOTAL																			
8.6	INCOME FROM INTEREST																			
8.6.1.01	ON INVESTMENTS				10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
8.6.1.02	ON ADVANCES TO STAFF																			
8.6.1.03	ON FENAL INTEREST																			
	SUB TOTAL				10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
8.7	ACADEMIC PROGRAMMES																			
8.7.1.01	SPORTS																			
8.7.2.01	EDUSAT																			
8.7.3	TRAINING/ WORKSHOPS FEE																			
8.7.3.01	FORMATIVP ASSESMENT TRAINING FEE																			
8.7.3.02	STRATEGIC MANAGEMENT TRAINING FEE																			
8.7.3.03	Problem Solving Assessment (PSA)																			
8.7.3.04	Assessment of Speaking & Learning (ASL)																			
8.7.4.01	Accreditations Fees																			
	SUB TOTAL																			
9.1	SECURITY DEPOSITS																			
9.1.1.01	EARNEST MONEY DEPOSIT																			
9.1.1.02	OTHER SECURITY DEPOSIT																			
	SUB TOTAL																			

3.2	RECOVERY OF LOANS & ADVANCES																		
3.2.1.01	HOUSE BUILDING ADVANCE																		
3.2.1.02	CONVEYANCE ADVANCE																		
3.2.1.03	COMPUTER ADVANCE																		
3.2.1.04	FESTIVAL ADVANCE																		
3.2.1.05	LOANS TO REGIONAL OFFICES																		
3.2.1.06	RECOVERY OF GIS																		
	SUB TOTAL																		
7.1	EXTERNALLY FUNDED PROJECTS																		
7.1.1.01	NATIONAL INFORMATICS OLYMPIAD																		
7.1.2.01	NATIONAL MATHEMATICS OLYMPIAD																		
7.1.3.01	CBSE SCIENCE EXHIBITION																		
7.1.4.01	ADOLESCENT EDU. PROJECT																		
7.1.5.01	GSHS PROJECT																		
7.1.6.01	N.V.S. PROJECT																		
7.1.7.01	CBSE HERITAGE INDIA QUIZ																		
	ESSAY COMPETITION																		
7.1.8.01	ROAD SAFETY																		
7.1.8.02	VEHICULAR POLLUTION																		
7.1.9.01	SAKSHAT PROJECT																		
7.1.10.01	DISASTER MANAGEMENT																		
7.1.11.01	11 th Reading Project (CBSE)																		
	SUB TOTAL																		
	GRAND TOTAL		1,050	4,530	160	660	160	660	160	660	160	660	160	660	160	660	160	660	
	REVENUE EXPENDITURES																		
9.1	ESTABLISHMENT																		
9.1.1.01	PAY & ALLOW. - OFFICER		7,000	17,500	1,000	2,500	1,000	2,500	1,000	2,500	1,000	2,500	1,000	2,500	1,000	2,500	1,000	2,500	
9.1.1.02	PAY & ALLOW. - SUP/CLERICAL		3,500	5,320	500	760	500	760	500	760	500	760	500	760	500	760	500	760	
9.1.1.03	PAY & ALLOW. - NON CERICAL		1,750	3,500	250	500	250	500	250	500	250	500	250	500	250	500	250	500	
9.1.2.01	WAGES TO SECURITY GUARD		1,750	3,500	250	500	250	500	250	500	250	500	250	500	250	500	250	500	
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	605		1,750		250		250		250		250		250		250		250	
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF		700	1,400	100	200	100	200	100	200	100	200	100	200	100	200	100	200	
9.1.4.01	BONUS		175	70	25	10	25	10	25	10	25	10	25	10	25	10	25	10	
9.1.5.01	INT. PAID ON GPF A/C																		
9.1.6.01	C.P.F./N.P.S. CONTRIBUTION OF BOARD		525	350	75	50	75	50	75	50	75	50	75	50	75	50	75	50	
9.1.9.01	MEDICAL ALLOW./REIMB. TO STAFF	20	1,750	700	250	100	250	100	250	100	250	100	250	100	250	100	250	100	
9.1.9.02	MEDICAL ALLOW./REIMB. TO PENSIONERS																		
9.1.10.01	LTC/HTC		350	1,400	50	200	50	200	50	200	50	200	50	200	50	200	50	200	
9.1.10.02	EXCURSION TRIP			420		60		60		60		60		60		60		60	
9.1.10.03	LTC ENCASHMENT		350	850	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
9.1.11.01	C.E.A. & TUITION FEE		175	700	25	100	25	100	25	100	25	100	25	100	25	100	25	100	
9.1.12.01	LSA IN LIEU OF OTA		105	175	15	25	15	25	15	25	15	25	15	25	15	25	15	25	
9.1.12.02	LSA to Contractual /DW Staff																		
9.1.13.01	TA/DA TO EMPLOYEES OF THE BOARD		175	1,050	25	150	25	150	25	150	25	150	25	150	25	150	25	150	
9.1.13.02	SITTING ALLOWANCE & TA/DA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK		700		100		100		100		100		100		100		100		
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	1	70	175	10	25	10	25	10	25	10	25	10	25	10	25	10	25	
9.1.16.01	HONORARIUM TO STAFF			1,750		250		250		250		250		250		250		250	
9.1.16.02	HONORARIUM TO NON-OFFICIALS																		
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION			7,000		1,000		1,000		1,000		1,000		1,000		1,000		1,000	
9.1.20.01	PENSION PAYMENT																		
9.1.21.01	NEWS PAPER ALLOWANCE TO STAFF	4	35	70	5	10	5	10	5	10	5	10	5	10	5	10	5	10	
9.1.22.01	Recruitment Expense																		
	SUB-TOTAL	630	19,110	47,180	2,730	6,740	2,730	6,740	2,730	6,740	2,730	6,740	2,730	6,740	2,730	6,740	2,730	6,740	
9.2	ADMINISTRATIVE EXPENDITURE																		
9.2.2.01	OFFICE STATIONERY	4	350	700	50	100	50	100	50	100	50	100	50	100	50	100	50	100	
9.2.3.01	RENT	535	3,500	4,550	500	650	500	650	500	650	500	650	500	650	500	650	500	650	
9.2.4.01	RATES & TAXES																		
9.2.5.01	ELECTRIC, WATER & GENERATOR CHARGES	38	1,400	1,750	200	250	200	250	200	250	200	250	200	250	200	250	200	250	

9.2.6.01	TELEPHONE CHARGES	16	350	245	50	35	50	35	50	35	50	35	50	35	50	35	50	35
9.2.7.01	POSTAGE & TELEGRAM	5	420	245	60	35	60	35	60	35	60	35	60	35	60	35	60	35
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)			210		30		30		30		30		30		30		30
9.2.8.01	REPAIR & MAINTENANCE OF BOARD'S BUILDING	93		875		125		125		125		125		125		125		125
9.2.14.01	CONTINGENCIES	37	350	2,275	50	325	50	325	50	325	50	325	50	325	50	325	50	325
9.2.17.01	REPAIR OF FURNITURE EQUIPMENT		105	350	15	50	15	50	15	50	15	50	15	50	15	50	15	50
	SUB - TOTAL	729	6,475	11,200	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600	925	1,600
9.3	EXAMINATION																	
9.3.6.02	SOFTWARE DEVE. & SUPPORT ACTIVITY	118		560		80		80		80		80		80		80		80
	SUB - TOTAL	118		560		80		80		80		80		80		80		80
9.4	ACADEMIC PROGRAMMES																	
9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	6	2,450	1,400	350	200	350	200	350	200	350	200	350	200	350	200	350	200
9.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS		2,310	280	230	40	330	40	330	40	330	40	330	40	330	40	330	40
	SUB - TOTAL	6	4,760	1,680	680	240	680	240	680	240	680	240	680	240	680	240	680	240
	OTHER EXPENDITURES																	
4.1	CAPITAL EXPENDITURE (ASSETS)																	
4.1.4.01	FURNITURE & OFFICE EQUIPMENTS	4	3,150	5,425	450	775	450	775	450	775	450	775	450	775	450	775	450	775
4.1.5.01	FIXTURE & FITTINGS		175	1,750	25	250	25	250	25	250	25	250	25	250	25	250	25	250
4.1.6.01	INSTALLATION OF IN HOUSE COMPUTERS		525	350	75	50	75	50	75	50	75	50	75	50	75	50	75	50
4.1.7.01	INSTALLATION OF AC & COOLERS & Etc. Items	152	525	700	75	100	75	100	75	100	75	100	75	100	75	100	75	100
	SUB - TOTAL	156	4,375	8,225	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175	625	1,175
6.2	LOANS & ADVANCES																	
6.2.1	ADVANCES TO STAFF (INTEREST BEARING)																	
6.2.1.03	COMPUTER ADVANCE		210	700	30	100	30	100	30	100	30	100	30	100	30	100	30	100
6.2.2.01	FESTIVAL ADVANCE		70	105	10	15	10	15	10	15	10	15	10	15	10	15	10	15
	SUB - TOTAL		280	1,155	40	165	40	165	40	165	40	165	40	165	40	165	40	165
	GRAND TOTAL	1,639	35,009	79,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000	5,000	10,000

ANNEXURE-B

Minutes of the Meeting

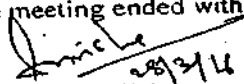
CBSE vide office no. CBSE/Admin-II/Udaan/2016/3629-3634 dated 10/03/2016 constituted a Committee of following members to examine the proposals/guidelines of Udaan for the year 2015-16.

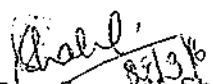
1. Sh. K.K.Choudhary, Controller, CBSE
2. Smt. Sugandh Sharmas, Associate Prof. & Addl. Director (I&R)
3. Sh. M. K. Gulati, IAFA
4. Sh. Ajay Mishra, Deputy Secy. (F&A)

The terms of reference to the Committee is asunder:-

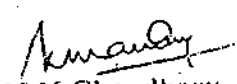
- a) The selection criteria of the students and the eligibility criteria for the selection of the candidate.
 - b) The cities for conduct of On-line contact classes and no. of students to be selected for each City Co-coordinator Centre.
 - c) The nature & type of academic support to be provided to the candidates.
 - d) Guidelines for selection of subject experts for contact classes, development of Academic Material/books/questions etc. and videos.
 - e) Need for review of Udaan Books and Videos
 - f) Selection of City Coordinator Centres & staff/manpower deployed at such centres.
 - g) Honorarium/Remuneration to staff deployed by the Board for conduct of classes on weekend days
 - h) Tablets, SD Cards & Books etc. to be provided to the selected candidates.
 - i) Scheme for grant of Scholarship to students selected in IIT's along with the amount of financial support
 - j) Hardware, Software and other physical infrastructure required at Academic Unit for running the project and On-line contact classes.
 - k) Manpower and Organisation structure for running the Udaan Project successfully technical & Administrative/Financial.
 - l) Budget proposals/estimates for 2015-16.
3. The Committee discussed all these issues in detail on the basis of information provided by the Udaan Unit. The Unit also requested to consider the guidelines/proposals for the year 2016-17 as the original proposal of Udaan Unit requested for examination & approval of proposals both for the year 2015-16 and 2016-17. Based on the in-principle approval of the Competent Authority, the committee also discussed the proposals for the year 2016-17.
4. The detailed proposals/guidelines considered and recommended by the Committee in accordance to the terms of reference is enclosed as Annexure-I. The same may be placed before the Competent Authority for approval.

The meeting ended with vote of thanks to the chair.


Sh. Ajay Mishra,
Deputy Secy. (F&A)


Smt. Sugandh Sharmas,
Asso. Prof. & Addl. Director (I&R)


Sh. M. K. Gulati,
IAFA


Sh. K.K.Choudhary,
Controller, CBSE

1. The selection criteria of the students and the eligibility criteria for the selection of the candidate		
2014-15	2015-16 (Proposed)	2016-17 (Proposed)
Eligibility Criteria: - Girl students currently enrolled in Class XI and XII in PCM stream - Minimum 70% marks in Class X overall and 80% marks in Science and Mathematics ; For Board which follows CGPA, a minimum CGPA of 8 and a GPA of 9 in Science and Mathematics - For class XII students, a minimum of 75% marks in PCM in class XI in addition to the class X requirements - Selection will be based on merit cum means - Preference will be given to girl students from economically disadvantaged background Selection Criteria - The program is open for citizens of India residing in India only. - The program is open for girls students studying in any recognized Board in India 1000 girl students enrolled in class XI and XII in the current session will be selected. 500 girl students selected will be from Open category and 500 will belong to SC/ST/Backward class <u>Preference will be given to girl students from financially weaker section where combined family income should be less than INR 600,000 per annum for General and Backward Class Candidates</u> - The students will be selected based on merit where Class XI students should have secured a minimum of 70% marks overall and 80% marks in Science and Maths in the Class X examination. Where CGPA is	Eligibility Criteria: - Same as 2014-15 - The annual family income should be less than 6 Lakhs per annum - The program is open for girl students studying in any govt. school/JNV/KV of any recognized Board in India. Selection Criteria - Merit cum means - Reservation as per JEE (Advanced) OBC (NCL) – 27%, SC-15%, ST-7.5% PWD – 3% of seats in each category 1000 girls for Class XI	Eligibility Criteria: - Same as 2015-16 - The program is open for girl students studying in any govt. school/JNV/KV of any recognized Board in India/ private school affiliated to CBSE. Selection Criteria 1000 girls for Class XI - Merit cum means - Reservation as per JEE (Advanced) OBC (NCL) – 27%, SC-15%, ST-7.5% PWD – 3% of seats in each category

used, the students should have secured a CGPA of 8 and a GPA of 9 in Science and Mathematics each. For Class XII students, in addition to the Class X criteria, they should have secured a minimum of 75% marks in Physics, Chemistry and Mathematics in Class XI. (Annexure-A)		

2. The cities for conduct of On-line contact classes and no. of students to be selected for each City Coordinator Centre.		
2014-15	2015-16	2016-17
58 City Coordinator Centres (Annexure – B-1)	62 City Coordinator Centres (Annexure – B-2) Additional 17 City Centres were requested for Udaan Project but couldn't be started [Annexure B-2(a)]	70 City Coordinator Centres Minimum 15-18 girls students for each city coordinator Centres

3. The nature & type of academic support to be provided to the candidates.		
2014-15	2015-16	2016-17
- Tablets (Video Lessons, Text Lessons, Mock Test, Online Assessments) - Text Books (Physics, Chemistry, Mathematics) - Personal Contact Program (Virtual Weekend Contact Classes, Subject Facilitator (appointed at Centre level)) - Helpline (Helpline App, Website, Telephonic, Email) - Face to Face Contact Classes	- Tablets (Video Lessons, Text Lessons, Mock Test, Online Assessments) - Text Books (Physics, Chemistry, Mathematics) - Personal Contact Program (Virtual Weekend Contact Classes, Subject Facilitator (appointed at Centre level)) - Helpline (Helpline App, Website, Telephonic, Email) - Face to Face Contact Classes	- Tablets (Video Lessons, Text Lessons, Mock Test, Online Assessments) - Text Books (Physics, Chemistry, Mathematics) - Personal Contact Program (Virtual Weekend Contact Classes, Subject Facilitator (appointed at Centre level)) - Helpline (Helpline App, Website, Telephonic, Email, Whatsapp) - Face to Face Contact Classes

4. Guidelines for selection of subject experts for contact classes, development of Academic Material/Books/questions etc and videos.		
2014-15	2015-16	2016-17
Resource pool of experts approved by the Competent Authority for Contact Classes; Development of Academic Material carried out by CAER	The material of 2014-15 was used with need based revision and the resource pool of experts/resource persons of 2014-15 were continued.	- Content material to be revised through subject specific Academic Officers. - More question bank to be developed through experts suggested by the Academic Officer of the Board.

		• Additional experts need to be identified who are besides subject expert have experience of teaching students with focus on Professional exams • Expertise to speak in both English and Hindi • Ability and proven experience of at least 5 years of teaching.

5. Need for review of Udaan Books and Videos		
2014-15	2015-16	2016-17
Jdaan Text material developed by CAER	The study material during 2014-15 was developed in short time and as per feedback received from students and resource persons; it contained errors and lacks conceptual clarity. (Annexure - C) The material was reviewed and modified partially.	• Revised content material is to be developed • More Concept based video development • Development of additional question banks • More self-learning assessments/ mock test • Modified assessments with problems of different difficulty level • Content material need to be more engaging and interactive

6. Selection of City Coordinator Centres & staff/manpower deployed at such centres.		
2014-15	2015-16	2016-17
City Centres were chosen among the city coordinators appointed for the conduct of different professional examinations conducted by the Board	City Centre to be KV/JNV/ Defence School. Few private school on request of students later. (53- Kendriya Vidyalayas, 1- Jawahar Navodaya Vidyalayas, 1- Defence School, 6- Private and 1-CBSE office)	• City Coordinator Centres should NOT be in remote areas and should be easily reachable • Centre should have good internet connectivity (Download Speed of at least 2Mbps and Upload speed 2Mbps) • Infrastructure of the school should be suitable for conducting virtual weekend contact classes. • City Coordinator centres should be from Kendriya Vidyalayas, Jawahar Navodaya Vidyalayas/ Private School affiliated to CBSE

Staff Manpower deployed at these centres City Coordinator -1 Facilitator -2 Technical Support -1 MTS – 2	Staff Manpower deployed at these centres City Coordinator -1 Facilitator -2 Technical Support -1 MTS – 1 (Annexure-D)	Staff Manpower deployed at these centres								
		<table><tr><td>City Coordinator – 1</td><td>Principal/designated City Coordinator</td></tr><tr><td>Facilitator – 2</td><td> • Minimum 1 lady facilitator to be present at weekend contact classes • Facilitator should be PGT or Post Graduate in any one the subject (Physics, Chemistry & Mathematics) </td></tr><tr><td>Technical Support -1</td><td>Technical Person deployed at the centre should be technically qualified (educational qualification B.Tech, M.Sc, MCA, B.Sc.(in computers) may be recommended)</td></tr><tr><td>MTS -2</td><td></td></tr></table>	City Coordinator – 1	Principal/designated City Coordinator	Facilitator – 2	• Minimum 1 lady facilitator to be present at weekend contact classes • Facilitator should be PGT or Post Graduate in any one the subject (Physics, Chemistry & Mathematics)	Technical Support -1	Technical Person deployed at the centre should be technically qualified (educational qualification B.Tech, M.Sc, MCA, B.Sc.(in computers) may be recommended)	MTS -2	
City Coordinator – 1	Principal/designated City Coordinator									
Facilitator – 2	• Minimum 1 lady facilitator to be present at weekend contact classes • Facilitator should be PGT or Post Graduate in any one the subject (Physics, Chemistry & Mathematics)									
Technical Support -1	Technical Person deployed at the centre should be technically qualified (educational qualification B.Tech, M.Sc, MCA, B.Sc.(in computers) may be recommended)									
MTS -2										

7. Honorarium/Remuneration to staff deployed by the Board for conduct of classes on weekend days.		
2014-15	2015-16	2016-17
Group A & B Officers – Rs. 2500/- Group C Personnel – Rs. 1200/- IT Technical Staff – Rs. 1000/- MTS- 700/- (Annexure –E)	Same as 2014-15	Separate Agenda Item is being placed in the Finance Committee to be held on 29.03.2016

8. Tablets, SD cards & Books etc. to be provided to the Selected candidates		
2014-15	2015-16	2016-17
For Class XII SD Cards (32GB each)- 3 SD card per student (357*3=1071) (containing XI & XII material) Books- a set of study material per 357 students Tablets-357 For Class XI SD Cards (32GB each) – 2 SD card per student (429*2=858) Books - a set of study material to 429 students Tablets -429	For Class XII SD Cards (32GB each)- 2 SD card per student (429*2=858) Books- a set of study material to 429 students Tablets-Using previous tablets i.e. 429 For Class XI SD Cards(32GB each)-2 SD card per student (777*2=1554) Books - a set of study material to 944 students (1 st List-633, 2 nd list-311) Tablets (to be provided)-777 (tablets not being	For Class XII SD Cards (32GB each)- 2 SD card per student (777*2=1554) Books- a set of study material to 777 students Tablets (to be provided)-Using previous tablets i.e. 777 For Class XI SD Cards(32GB each)-2 SD card per student (1000*2=2000) Books - a set of study material to 1000 students Tablets -1000

given to students who haven't attended even single class during 2015-16.

9. Scheme of grant of scholarship to students selected in IIT's along with the amount of financial support.

2014-15	2015-16	2016-17										
Following conditions were required to be fulfilled by a candidate for availing scholarship/financial assistance under UDAAN: (a) It was mandatory for the candidate to appear in all weekly held assessments carried out by the Board. (b) Out of the total assessments carried out, the 10 best performances were to be considered for each candidate and each assessment was to be given 10% weightage. (c) Based on the performance of each candidate as per point (b), percentile score was to be calculated. (d) Candidates were to be ranked based on percentile score and granted financial assistance as follows: <table><thead><tr><th>Percentile Score Obtained</th><th>Financial Assistance</th></tr></thead><tbody><tr><td>98.0000 & above</td><td>100%</td></tr><tr><td>97.0000 to 97.9999</td><td>90%</td></tr><tr><td>96.0000 to 96.9999</td><td>80%</td></tr><tr><td>95.0000 to 95.9999</td><td>60%</td></tr></tbody></table> (e) Financial assistance was to be provided to girl students who got admission in IITs/NITs only.	Percentile Score Obtained	Financial Assistance	98.0000 & above	100%	97.0000 to 97.9999	90%	96.0000 to 96.9999	80%	95.0000 to 95.9999	60%	Mandatory 75% attendance in assessments + admission in IITs/NITs/Centrally funded engineering institutes to avail financial assistance including admission fee, tuition fee and hostel charges.	Same as 2015-16 with condition that – - the student is not taking scholarship and/ or financial assistance from any other source. - financial assistance will include only admission and tuition fee subject to satisfactory performance/ promotion in each term.
Percentile Score Obtained	Financial Assistance											
98.0000 & above	100%											
97.0000 to 97.9999	90%											
96.0000 to 96.9999	80%											
95.0000 to 95.9999	60%											

10. Hardware, Software and other physical infrastructure required at Academic Unit for running the project and On-line contact classes.		
2014-15	2015-16	2016-17
Desktop/ Laptop (4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card), TV/Projectors, HD Handy camera, Microphones, Speakers, UPS/power backup, Internet Connectivity (8/16Mbps Leased line) Software- A-View	Desktop/ Laptop (4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card), TV/Projectors, HD Handy camera, Microphones, Speakers, UPS/power backup, Internet Connectivity (8/16Mbps Leased line) Software- A-View	Desktop/ Laptop (Minimum Specifications 4 GB RAM, Intel Core i3, OS windows 7 or Above, 512 MB Graphics Card), TV/Projectors, HD Handy camera, Microphones, Speakers, UPS/power backup, Internet Connectivity (8/16Mbps Leased line) Software- A-View (Annexure-F)

11. Manpower and organisation structure of running the Udaan project successfully technical and administrative/Financial		
2014-15	2015-16	2016-17
CAER and CBSE staff	Only CBSE staff (regular and contractual)	- Core team functions - Overall Incharge and Nodal Officer –DS (1) - Academic/Assessment- JD/DD/Consultant (1) - IT officer (1) - Administrative/ Financial support (1) - Maintenance unit/infrastructure support (1) - Technical Support Group (4) - IT support - Incharge IT (1) - IT experts for running classes (2 for camera, 2 for A-view software) - Maintenance (1) - MTS: 02

12. Budget proposals/estimates for 2015-16.		
2014-15	2015-16	2016-17
	Rs 4.96 crore (Annexure G)	Rs 12.50 crore (Annexure G)



A helpline will allow the students to clarify their doubts and concerns at any point and have immediate assistance available.

Based on the performance of the students in the periodic assessment conducted, they will accrue points which will be converted into money. This money will be available to the students once they get selected into a college on the approved list. If a student fails to get admission, the money will be put back into the general pool to assist other students.

WHO CAN JOIN

The program is open to Indian citizens only. All girl students studying in classes XI and XII in any Board in India are eligible to apply based on merit criteria given below. The selection of the students will be based on merit.

Eligibility Criteria -

- Girl students currently enrolled in Class XI and XII in PCM stream
- Minimum 70% marks in Class X overall and 80% marks in Science and Mathematics ; for Boards which follow CGPA, a minimum CGPA of 8 and a GPA of 9 in Science and Mathematics
- For Class XII students, a minimum of 75% marks in PCM in Class XI in addition to the Class X requirements
- Selection will be based on merit cum means
- Preference will be given to girl students from economically disadvantaged background

TERMS AND CONDITIONS

Selection Criteria:

1. The program is open for citizens of India residing in India only.
2. The program is open for girl students studying in any recognized Board in India.
3. 1000 girl students enrolled in Class XI and XII in the current session will be selected. 500 girl students selected will be from Open category and 500 will belong to SC/ST/Backward Class.
4. Preference will be given to girl students from financially weaker section where the combined family income should be less than INR 600000 per annum for General and Backward Class candidates.
5. The students will be selected based on merit where Class XI students should have secured a minimum

of 70% marks overall and 80% marks in Science and Maths in the Class Xth examination. Where CGPA is used, the student should have secured a CGPA of 8 and a GPA of 9 in Science and Mathematics each. For Class XII students, in addition to the Class X criteria, they should have secured a minimum of 75% marks in Physics, Chemistry and Mathematics in Class XI.

Course of Study

6. Tablets given to the student will be at the responsibility of the parents. An undertaking from the parents/guardian will be required prior to the release of the tablet and periodic compliance report will be needed from the School principal.
7. Students will be required to maintain a 80% attendance at the contact classes. Students who drop below 80% attendance will lose 50% of all points accrued. Additionally if the attendance drops below 70% at any time, the student will be dropped from the program.
8. Students who drop out for any reason will have to submit the study material and the tablet to the city coordinator.
9. Students will be required to be present for 80% of the compulsory assessments conducted. Students who do not take the compulsory assessments will not be eligible to accrue points.

Financial Assistance

10. Students will only be eligible for financial assistance if they get admission into the IIT and NIT Colleges. Students who are unable to qualify into these colleges will not be eligible for any financial aid irrespective of the points accrued by them and their reward points will be forfeited.

Orientation

11. Students will be required to attend a 2 day orientation program at New Delhi during the 2nd/3rd week of November 2014. For this the Board will reimburse second class train fare for the students and one companion and will make arrangements for their two nights stay at Delhi. Students will be required to reach the designated venue on their own by 10 AM on the designated date (will be inform separately).

Consent

12. Parents consent is compulsory for admission into this program. A declaration by the parents that they accept the terms and conditions of the program and are willing to support the student in this effort will be required along with the registration form.

WHAT YOU HAVE TO DO

Complete the form in the format given and send in your applications latest by the 4th of November, 2014 at the address mentioned below -

Send you applications in a envelope marked - 'Udaan Programme' and send it to -
Central Board of Secondary Education
4th Floor, Shiksha Sadan,
17 Rouse Avenue,
New Delhi 110002

You can also apply online at our website www.cbseacademic.in or submit a copy of the application to anyone of the CBSE City Coordinators in the list of cities given.

st of City Coordinator for Udaan-2014-15

IG	STATE	DIST
1	Tripura	Agartala
2	Uttar Pradesh	Agra
3	Gujrat	Ahmedabad
4	Mizoram	Aizwal
5	Punjab	Amritsar
6	Punjab	Bhatinda
7	Madhya	Bhopal
8	Odisha	Bhubaneswar
9	Jharkhand	Bokaro
10	Chandigarh	Chandigarh
11	Tamil Nadu	Chennai
12	Tamil Nadu	Coimbatore
13	Dadra & Nagar	Dadra & Nagar Haveli
14	Daman & Diu	Daman & Diu
15	Delhi	Delhi
16	Nagaland	Dimapur
17	Kerela	Ernakulum
18	Sikkim	Gangtok
19	Andhra	Guntur
20	Assam	Guwahati
21	Uttarakhand	Haldwani
22	Haryana	Hissar
23	Karnataka	Hubli
24	Telangana	Hyderabad
25	Manipur	Imphal
26	Madhya	Indore
27	Arunachal	Itanagar
28	MADHYA	JABALPUR
29	Rajasthan	Jaipur
30	Jammu &	Jammu
31	Jharkhand	Jamshedpur
32	Haryana	Karnal
33	West Bengal	Kolkata
34	Rajasthan	Kota
35	Kerala	Kozhikode
36	Haryana	Kurukshetra
37	Uttar Pradesh	Lucknow
38	Tamil Nadu	Madurai
39	Maharashtra	NASHIK
40	Bihar	Patna
41	Andaman &	Port Blair
42	Puducherry	Puducherry
43	MAHARASTRA	PUNE
44	Chhattisgarh	Raipur
45	Jharkhand	Ranchi
46	Meghalaya	Shillong
47	Himachal	Shimla

48	Kerala	Thiruvananthapuram
49	Andhra	Tirupati
50	Uttar Pradesh	Varanasi
51	Karnataka	Bangalore
52	Uttar Pradesh	Bareilly
53	Madhya	Tikam Garh
54	Assam	Tejpur
55	West Bengal	Siliguri
56	Gujrat	Valsad
57	Gujrat	Jam Nagar
58	Goa	Vasco

List of City Coordinators for Udaan-2015-16

S.NO.	STATE	City
1	Andaman & Nicobar	Port Blair
2	Andhra Pradesh	Guntur
3	Andhra Pradesh	Tirupati
4	Arunachal Pradesh	Itanagar
5	Assam	Silchar
6	Assam	Guwahati
7	Assam	Tejpur
8	Bihar	Patna
9	Chandigarh	Chandigarh
10	Chhattisgarh	Raipur
11	Dadra & Nagar Haveli	Dadra & Nagar Haveli
12	Daman & Diu	Daman & Diu
13	Delhi	Delhi
14	Goa	Vasco
15	Gujrat	Surat
16	Gujrat	Ahmedabad
17	Gujrat	Jam Nagar
18	Gujrat	Valsad
19	Haryana	Ambala
20	Haryana	Karnal
21	Haryana	Kurukshetra
22	Haryana	Hissar
23	Himachal Pradesh	Shimla
24	Jammu & Kashmir	Jammu
25	Jharkhand	Bokaro
26	Jharkhand	Ranchi
27	Jharkhand	Jamshedpur
28	Karnataka	Bangalore
29	Karnataka	Hubli
30	Kerala	Thiruvananthapuram
31	Kerala	Kozhikode
32	Kerala	Ernakulum
33	Madhya Pradesh	Bhopal
34	Madhya Pradesh	Tikam Garh
35	Madhya Pradesh	Indore

S.NO.	STATE	City
36	MADHYA PRADESH	JABALPUR
37	Maharashtra	NASHIK
38	MAHARASTRA	PUNE
39	Manipur	Imphal
40	Meghalaya	Shillong
41	Mizoram	Aizwal
42	Nagaland	Dimapur
43	Odisha	Bhubaneswar
44	Puducherry	Puducherry
45	Punjab	Bhatinda
46	Punjab	Amritsar
47	Rajasthan	Jaipur
48	Rajasthan	Kota
49	Sikkim	Gangtok
50	Tamil Nadu	Chennai
51	Tamil Nadu	Coimbatore
52	Tamil Nadu	Madurai
53	Telangana	Hyderabad
54	Tripura	Agartala
55	Uttar Pradesh	Gorakhpur
56	Uttar Pradesh	Agra
57	Uttar Pradesh	Varanasi
58	Uttar Pradesh	Bareilly
59	Uttar Pradesh	Lucknow
60	Uttarakhand	Haldwani
61	West Bengal	Siliguri
62	West Bengal	Kolkata

Additional 17 City Centres or more were requested for Udaan Project :

Adllabad, Dehradun, Gaya, Jalandhar, Jhansi Kangra, Kanpur, Kurnool, Ludhiana, Mangaluru,
Mumbai, Nellore, Rourkela, Srinagar, Udaipur, Nagpur, Aurangabad

Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

CBSE/Acad/Udaan/2015/292

07/10/2015

Sub: Upgradation and review of materials (text and video) for the Udaan Project

In a meeting with Joint Secretary (A&T) on 29 September 2015 it was discussed to upgrade and review the study materials (text and video) for the Udaan Project. It was highlighted in the meeting that there is a need to make video and text material learner friendly so that the material can support self-learning. It was also highlighted that study materials should follow a problem-based/inquiry oriented approach so that learners may understand the concepts better. In addition, it was also decided to give more solved and unsolved questions.

To review and upgrade the text and video material following steps are proposed:

- 1) Developing supplementary material: It is acknowledged that there is a need to give further support to learners in understanding concepts, provide additional questions for practice and facilitate self-directed learning. Supplementary material may be given for the lessons, which are already covered to achieve the above-mentioned objectives. Supplementary material shall focus only on the concepts, which are left out or to provide additional problems. A format for gap analysis is also designed (a copy is attached: (F/A)). A copy of the format for developing supplementary material is also attached: (F/B).
- 2) Content development for grade XII: It is proposed to upgrade the material for grade XII for the next academic session. The entire process of content development should be completed by the end of March 2016 so that material is ready for the next academic session.
- 3) Identification of the resource persons: The resource persons should have scholarly understanding of the subject and also have experience of supporting students to appear for engineering/ Joint entrance exams.
- 4) Concept based video development: It is proposed to supplement the existing video lessons with concept-based videos so that it helps students to develop a conceptual understanding. On the basis of letter CBSE/CM/PS/2014 dated 27 October 2014 (F/C) following rates are proposed for video development:

For one hour of video lesson delivered

- Senior teacher: INR 1800/-
 - Assistant Teacher: INR 1200/-
- 5) Review and editing of the existing video: A team of experts need to be contacted to review and edit the existing video. Firm/s may be identified for the editing and development of videos by the administration.
 - 6) Development of additional questions: Given the nature of engineering entrance exams it is acknowledged that students gain from solving a variety of problems. To support students better for the exams it requires that we develop a bank of additional questions in all the three subjects.
 - 7) Mapping the tablet content, weekly schedule and videos: As part of the review process it is suggested to map the content on the tablet, weekly schedule and videos so that students find it easy to access the material. Providing links to relevant videos, humour, cartoons and motivating quotes alongside the text could be helpful to sustain children's engagement with the text material.

8) Gather feedback from the helpline and experts to develop supplementary materials: To develop supplementary materials feedback from the helpline and experts need to be taken into cognizance. This feedback should also guide editing of videos, providing concept based videos and developing content for grade XII for the next academic session.

9) Subscription of journals and books for the library: A list of books and journals need to be developed to build the library for academic support.

10) Remuneration for the content development: On the basis of rates approved for CBSE-i course development and CTET item development (copy of both the documents are attached - (F/D and F/E)) following is proposed for Udaan project content/ test item development:

- i. Remuneration for development of Units for the supplementary materials: It is suggested that the rate for material development could be INR 12000/ per unit. Break up of unit may be decided after consultation between the external and internal (CBSE in-house subject expert) experts considering JEE and NCERT syllabus for the subject together (copy of the JEE and NCERT syllabus is attached with the letter) (F/F and F/G).
- ii. Remuneration for development of questions: The remuneration could be INR 300/ per item. The number of items are decided not on the basis of submission but depends on the number of items selected after moderation.
- iii. The approved composer who has worked so far shall do the composing work w.r.t. Udaan project as well.

Submitted for further guidance and approval.

Prabhat Rai
Prabhat Rai
(AP & AD)
07/10/17

DO (NS) *NS*
7/10

Submitted for approval of above and guidance please.

AP 250 (P&TK)

NS
7/10

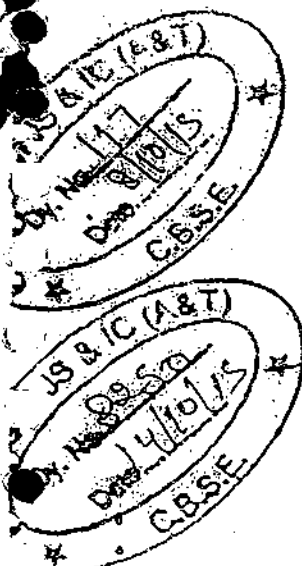
1. We may go according to the syllabus of JEE for units/remuneration
2. 10 (i) & (ii) above being approved rates for CBSE & CTET, same may be approved for Udaan work.
3. 'X' on pp may be approved in the first instance pl.
4. The proposals from 1-10 for improvement in Academic Content.

Submitted for approval pl

- ① Items of expenditure on *NS* may also be got notified in next.
- ② 'X' and 'y' for kind *NS*

NS 7/10

Chairman



केन्द्रीय माध्यमिक शिक्षा बोर्ड
Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

CBSE/UDAAN/MK/2015/41

14.07.2015

Subject: Selection of City Coordinators for the Project Udaan for Academic Session 2015-16

The Udaan project as one of its salient features envisages face to face contact classes for the selected girl students under personal contact programme. The selected girls attend weekend classes as per the academic schedule at the designated city centres allotted to them. For this purpose 58 city centres were created across the country last year. City coordinators centres, were selected to ensure that there was representation of at least one coordinator centre in every state and union territory. A list of these 58 city centres selected last year is placed at Annexure-A

Roles and responsibilities of city coordinators centres are:

- (a) Organization of weekend classes conducted by experts at Board's Delhi office, through AVIEW at their schools.
- (b) Arrangements of required IT and infrastructure arrangements at their schools.
- (c) Monitoring Attendance of the students.
- (d) Conducting assessments of the students.
- (e) Looking after any queries students have.
- (f) Ensuring that all content received for tablets is uploaded in each students' tablet.
- (g) Ensuring uninterrupted power back up during the lectures.
- (h) Receiving and distribution of any printed material/videos received from Udaan central team.
- (i) Getting weekly reports from facilitators at their centre on completion of syllabus, students' performance in different assessments, etc.
- (j) Performing other miscellaneous tasks given by the competent authority for the smooth conduct of the programme.

During last academic session, city centres were chosen among the city coordinators appointed for the conduct of different professional examinations conducted by the Board. After detailed study and consideration, it has been felt that Kendriya Vidyalayas and other government run schools, having good infrastructure and required IT inputs may be designated as the city centres for the Udaan academic session 2015-16.

Accordingly, the Board vide letter no. CBSE/UDAAN/2(1)/2015/168 dated 18/05/2015, made a request to the Additional Commissioner (Acad), Kendriya Vidyalaya Sangathan (HQs), requesting to instruct the Deputy Commissioners of all the regions to supply a list of top ten KVs from their region in order of preference possessing good IT infrastructure and also taking into consideration that all the parts of the region will be covered so that the selected students need not to travel a long distance. A copy of that letter is attached at Annexure-B. On the basis of replies received from different regional KVs (attached at Annexure - C), and keeping in mind the centre approachability of the students, in total 58 schools are selected for class XII and 60 schools are selected for class XI ensuring the coverage of at least one city centre in every state. The following table shows the distribution of city centres:

Class	No. of schools	No. of students	Total
XI	55	5	60
XII	50	8	58

To confirm the presence of required IT infrastructure, the Board vide letter no. CBSE/UDAAN/JS&Incharge(A&T)/2(1)/2015 dated 01/07/2015 was sent to the Commissioner, Kendriya Vidyalaya Sangathan (HQs), requesting the nomination of KVs as city centre, on the basis of availability of required IT inputs, for weekly online personal contact programme under Udaan project and to give necessary directions to these designated KVs to act as City centre for cooperating with the Board in facilitating smooth running of this project (Annexure-D). Selected schools with ensured IT infrastructure requirement were requested to fill and send us a letter of acceptance to confirm their functioning as city coordinator centre. Filled letter of acceptance received from different city centres are attached at Annexure - E.

In view of the above, the following proposals may please be approved for appointment of city coordinators for the personal contact programme under the project Udaan:

1. List of city coordinators centres for class XI (Flag A) and XII (Flag B). For class XI, there are 60 city centres and for class XII, there are 58 city centres.
2. For class XII, since no KVs with required IT infrastructure facilities were made available by KV Sangathan, the following previous run city centres are continued this year also.

1.	DAMAN & DIU	Daman & Diu	COAST GUARD PUBLIC SCHOOL AIRPORT ROAD, DAMAN-396210
2.	GUJARAT	Jam Nagar	NAND VIDYA NIKETAN PUBLIC SCHOOL DHICHDA RING ROAD, NEAR SHRINATH PETROL PUMP JAMNAGAR-361.006
3.	GUJARAT	Valsad	SHREE VALLABH ASHRAM'S MCM KOTHARI INTERNATIONAL GIRLS RES SCHOOL, KILLAPARDI DISTT VALSAD GUJARAT- 396 125
4.	HARYANA	Kurukshetra	GITA NIKETAN AWASIYA VIDYALAYA SALARPUR ROAD, KURUKSHETRA -136118 HARYANA
5.	JAMMU & KASHMIR	Jammu	BSF SR. SEC SCHOOL PALOURA CAMPUS JAMMU-181124
6.	MADHYA PRADESH	Tikam Garh	JNV, TIKAMGARH, KUNDESHWAR DISTT-TIKAM GARH MADHYA PRADESH-472005
7.	WEST BENGAL	Siliguri	DELHI PUBLIC SCHOOL PO PRADHAN NAGAR SILIGURI, DISTT. DARJEELING WEST BENGAL -734003

3. For class XI, since no KVs were made available by KV Sangathan in some of the cities, neighboring cities where KVs are having good IT and infrastructure have been considered for personal contact classes. These include following changes
 - a) In Haryana State, Kurukshetra city has been replaced by Ambala city
 - b) In Gujarat State, Valsad city has been replaced by Surat city
 - c) In Gujarat State, Jamnagar city has been changed to Rajkot city
4. Two new city centres have been added for class XI which are KVs located in cities Silchar and Gorakhpur (highlighted in the attached lists under Flag A and B).
5. Manpower and Remunerations, as approved by FC/GB will be allowed to the city coordinators along with payment for utilizing the physical infrastructure and manpower for the smooth conduct of weekend personal contact programmes

a) City Coordinator	Principal	Rs. 2500/- per day
b) Facilitators Teacher-2 No's (one for class XI and one for class XII)	PGT-P/C/M	Rs. 1200/- per day
c) Technical Support	IT/Computer Group-IV	Rs. 1000/- per day Rs. 700/- per day
d) MTS-1		Rs. 1300/- per day
e) Centre Expenses (Inclusive of internet/wi-fi, water, electricity/generator charges etc. opening canteen etc.)		

केन्द्रीय माध्यमिक शिक्षा बोर्ड
Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

6. An orientation meeting of City Coordinators / Principals and IT teachers of schools may be called on 29th and 30th July, 2015 in the Board's office to familiarize them with the various aspects of the programme for the smooth conduct of Udaan 2015-16 programme. TA/DA as admissible as per the 6th CPC may be approved to pay.

Submitted for kind consideration and approval please.

Monika Kapoor
15/07/15
Monika Kapoor
(Joint Director, Udaan)

Joint Secretary (A & T)

Proposal submitted in SI (1) to SI (6)
for approval - P1.

JS
15/7

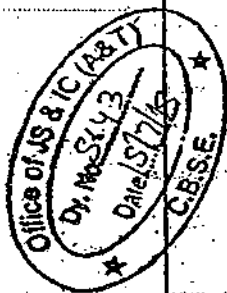
disapproved

Sathian
15/7/15

JS (A & T)

JS
15/7

JD/MK



IT requirements

S. No.	Requirement	Specifications	Remarks
1.	Computer Desktop Laptop	4 GB RAM, Intel Core i3, OS windows 7 or Above; 512 MB Graphics Card	For multiple displays additional graphics cards are required.
2.	Extra Display (TV's /Projectors)	TV/Projectors that support 1024 X 768 resolution (42' LED TV/LCD or Dell Projector Model 1209 are recommended)	
3.	Camera	Good Quality Camera with usb connectivity to computer microsoft Life HD cam may be used (HD Handy camera is recommended for Class rooms)	If Handy Cam is used, a tripod stand will be required for betterment.
4.	Microphone	Table Top/wireless/Collar (iball M27, Shure SLX microphones are recommended)	
5.	Speakers	any Speakers with 2.1 of if class rooms are big then 5.1 will be required (Yamaha, JBL, EAW and Mackle Loud speakers are recommended)	
6.	Digital Writing Pad/Notepad or any surface interactive devices	iBall take Note Premium A4, AVECO uBOARD, Star Board etc. are recommended.	Optional : for drawing/writing on A-VIEW's whiteboard (instead of using mouse)
7.	UPS	2 KVA	
8.	Internet	8Mbps Lease line	

Software: A-View

As required , the list of Hardwares used in Udaan Classes are placed below

Sl. No.	Details	Quantity
For Class XI :-		
1.	Camera	2
2	Camera Tripod Stand	2
3	Camera Charger	2
4	Multi To RCA Cables	2
5	RCA To RCA Cables	2
6	Iball Claro TV	2
7	Wireless Mic	2
8	RCA Female Connectors	5
9	MTNL 16 mbps lease line	1
10	Projector	1
11	Projector Screen	1
12	TV	1
13	Speaker	1
14	Desktop	2
For Class XII :-		
1.	Camera	2
2	Camera Tripod Stand	2
3	Camera Charger	2
4	Multi To RCA Cables	2
5	RCA To RCA Cables	2
6	Iball Claro TV	2
7	Wireless Mic	2
8	RCA Female Connectors	5
9	Airtel 8 mbps lease line	1
10	Projector	1
11	Projector Screen	1
12	Speaker	1
13	Laptop	1
14	Desktop	1

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders
CBSE/UDAAN/FS(1)/2015

31.07.2015

Subject: Request to depute staff for Udaan online weekend classes at Delhi Centre- Reg.

The Udaan project for mentoring of girl students competing for admission into engineering colleges was launched w.e.f 22.11.2014 in academic session 2014-15. As one of the important aspect of the project, live online weekend classes were webcasted to 58 city coordinator centres from Delhi. To webcast these classes and performing various academic and logistic activities, manpower was deployed for various activities as per the approval of the competent authority to work on weekends, i.e. on Saturdays and Sundays copy enclosed at flagged P/X. The staff was deployed for performing various duties. These officials were paid remuneration at par with the rates paid to staff at city coordinator centres as approved by Finance Committee/Governing Body of the Board.

The Udaan programme for the academic session 2015-16 has started. The virtual contact classes will be held at Academic Wing, Rouse Avenue, starting from 1st August, 2015 for class XII, and webcasted to all 63 designated city coordinator centres. Accordingly, manpower will be required at the Academic Wing to manage different responsibilities assigned. The following Academic Officers and Staff members including contractual and agency hired personnel deployed at the ART&I Wing may be deputed as per the requirements and availability to perform the duties mentioned against each for the smooth conduct of Udaan weekend classes during the academic session 2015-16.

S.No.	Name	Designation	Role and Responsibilities
1.	Ms. Monika Kapoor	JD & City Coordinator	- Coordination with city centres and city coordinators - Coordination with resource persons to be called for weekend classes. - Collection of holistic profile of each student. - Identification of focus group for enhancing their performance. - Organization of motivational lectures
2.	Sh. Pramod Kumar TK	AP & JD	- To develop question items for the weekly assessments, Mock Tests and Self learning Assessments - To analyze the performance of students in various assessments - To ensure that error free weekly assessments are uploaded on the tablets.
3.	Sh. Ram Shankar	AP & JD	- To coordinate Udaan team comprising ASG/TSG - To take care of Administrative and financial activities required for conducting Udaan classes. - To take care the activities of Udaan Helpline
4.	Sh. J.P. Chaturvedi	Assistant Secretary	- Overall monitoring for the smooth conduct of the programme - Coordinate with Udaan classes - Providing guidance to the personnel involved in different activities
5.	Ms. Mridula Singh	Deputy Director	To look after the academic and assessment part in the subject of Chemistry for classes XI and XII.
6.	Mr. Subhash Chand	Deputy Director	To look after the academic and assessment part in the subject of Mathematics for classes XI and XII.

7.	Ms. Neha Sharma	Deputy Director	To look after the Udaan helpline services
8.	Mr. Vikas Baniwal	Deputy Director	To look after the Resource persons to be called on different weekends
9.	Sh. Rakesh Kumar	Section Officer	- To take care of the advances and make the payment and other expenses - Centre Payment
10.	Ms. Aanchal Arora	Consultant	- Preparation of Udaan academic schedule for the classes XI and XII - To look after the academic and assessment part in the subject of Physics for classes XI and XII. - Filling of Feedback Performas from students and subject experts for the betterment of Udaan project
11.	Ms. Deepa Shukla	Consultant	To look after calling of Resource persons to take the classes.
12.	Mr. Shantanu Sarkar	Consultant	To look after the helpline services
13.	Sh. Manish Pandla	Superintendent	- To organize weekly classes - Printing and mailing of assessment - Administrative work/file processing Udaan Project
14.	Sh. Prashant Goyal	Superintendent	- To handle IT related work - Taking care of video of Udaan classes
15.	Mr. Ravi Prakash	Superintendent	To look after the distribution of study material to the students
16.	Ms. Shobha Kaddwal	Executive Assistant	- To assist SO Rakesh Kumar - Note-sheet typing
17.	Sh. Kapil Garg	Project Associate	To look after the advances to be paid to the resource persons and looking after their arrivals
18.	Ms. Neha Bhatia	Stenographer	- Answering telephonic calls - Solving students' queries - Time to time coordination with city centres and city coordinators
19.	Sh. Bhuvan Mehra	Jr. Observer	To handle camera on the 6th floor
20.	Ms. Renu Gupta	Prog. Assistant	To look after the technical aspects.
21.	Ms. Nirmal Roy	Jr. Computer Assistant	- Record keeping of different documents - Conveyance form filling by resource persons
22.	Ms. Naima Khatoon	Assistant (Multi Task)	- Record keeping of different documents - Answering telephonic calls - Receiving mails and typing replies - Note sheet typing
23.	Ms. Shailley Nayyar	Assistant (Multi Task)	- Record keeping of different documents - Answering telephonic calls - Receiving mails and typing replies - Note sheet typing
24.	Mr. Saleem Beg	Jr. Assistant	- Telephonic calls to resource persons students - To assist JD, Udaan in miscellaneous assigned

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

25.	Ms. Parul Shrivastava	TSG/Facilitator	- To solve the queries of physics - General, Technical queries - Handle Mails - Handle Udaan calls
26.	Mr. Chandra Prakash	TSG/Facilitator	- To solve the technical queries - Handle Mails & Udaan calls - Pushing assessments on Tablets
27.	Sh. Sumit Jha	Computer Engineer / IT expert	- To handle IT related queries - Setup of A-View and Udaan classes
28.	Ms. Sushmita Sharma	Facilitator	- Active listening of the class content - To resolve the queries raise by students during classes
29.	Ms. Priyanka Gupta	Facilitator	- Active listening of the class content - To resolve the queries raise by students during classes
30.	Sh Rishi Pal	MTS	To serve Lunch & Refreshment
31.	Sh. Mrityunjay	MTS	To serve Lunch & Refreshment
32.	Sh. Yashpal	MTS	To serve Lunch & Refreshment
33.	Mr. Pankaj Rana	IT Expert from Converge Company	To look after the technical aspects.
34.	Suchesh	A-View Team member /IT expert from Amrita Vidyalaya	To look after the uninterrupted transmission of Videos to different City Centres via A-View
35.	Vikram	A-View Team member/IT expert from Amrita Vidhyalaya	To look after the uninterrupted transmission of Videos to different City Centres via A-View

The following proposals may please be approved for smooth live webcast and conduct of Udaan weekend contact classes at Academic Wing, Rouse Avenue, Delhi:

- The list of Officers/Officials and other staff members amongst the above mentioned names may be deputed for different activities on different weekends as per their requirement and availability.
- JS & Incharge (A&T) may please be authorized to depute the staff members amongst the above list for the UDAAN classes throughout the year and to add other officials, as and when required.

The deployed staff will be eligible for payment of remuneration as approved for the academic session 2014-15 at par with the rates paid to staff at City Coordinator Centres as approved by FC/GB of the Board for smooth conduct of Udaan weekend contact classes along with working lunch/refreshment to students and staffs.

Group A and Group B officers	Rs 2500/-
Group C personnel	Rs 1200/-
IT Technical staff	Rs 1000/-
MTS	Rs 700/-

- The staff deployed will not be eligible for LSA or Compensatory leave. The remuneration will be paid on the basis of Biometric /Manual attendance.

Submitted for kind consideration and approval please.

JS & In-charge (A&T)

(Monika Kapoor)
Joint Director

JS (A&T)

31/8

AS (70)

4/8

11/8

केन्द्रीय माध्यमिक शिक्षा बोर्ड Central Board of Secondary Education

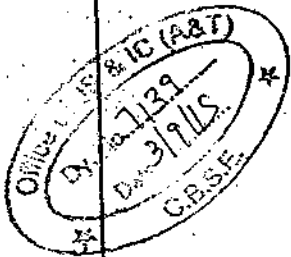
टिप्पणी एवं आदेश / Notes & Orders

- It is submitted that the UDDAN-classes for year-11 are being commenced w.e.f. 1st-August-2015 onwards on every Thursday & Sunday of month. It is all Exams of Board-11.
- we both electrician & 4p are coming to office for looking after electricity, water Telephone A.C. power etc to uninterrupted & UDDAN class smoothly.
- there approval may be accorded to duty in all Saturday & Sunday is UDDAN till last class.
- transmission shall be paid as per norms.
- As we are commencing from 01/08/15 onwards.
- (1) R.K. Raj (AE) w.e.f. 01/08/15 till last UDDAN class.
- (2) Roshan Kumar Upadhyay (Electrician) w.e.f. 01/08/15 till last UDDAN class.

Submitted for approval pl.

JS (A&T)
AE (R.K. Raj)

PA to JS (A&T)



JS&IC (A&T) 25
31/8

AE
For Information & reference

JD (cont. monitor/captain)

May please see whether their services are required in conducting the Uddan classes.

AS (Admin)

There is no requirement of electrician engineer for Uddan classes. Only Roshan Kumar Upadhyay (Electrician) on contract may be called out maximum equivalent to MTS remuneration may be made.

JS (A&T)

The A/C should be called to office during the days of VDAAR classes and an office order specifying various tasks assigned to him viz - cleanliness / water availability / uninterrupted electricity etc must be given.

208
7/9/15

A/C / J.P.

S.D. (VDAAR)

7/9/15

CASE/UD/AM/1061/2015
13/9/2015

for issuing orders.

S.O. (Admin) 17/9/15

13/9/15

DFA submitted please.

S.O. (Admin) 17/9/15

Ans (Ady)

As discussed.
17/09

19/9/2015

07/09/15
07/09

Admin / 1061
19/9/2015

S.O. (VDAAR)

17/9

Please keep it in the file pertaining to Staff Deployment.

17/9/15

Ms. Sharkey

REVISED BUDGET ESTIMATES OF UDAAN FOR FY 2015-16 (INR)

Sl. No.	Budget Heads	Initial Budget Proposed	Actual Expenditure (01.04.15 to 16.03.16)	Revised Budget (Cash Basis)	Remarks (if any) / Nature of Actual Expenditure
1	Conduct of classes:				
(i)	6 Experts from P/C/M (3 for teaching and 3 for Self Learning Assessments, Credit Accrual Assessments etc.) @ Rs. 80,000/- per month salary per person.	5,760,000	666,132	910,000	Honorarium/Sitting Allowance & Conveyance to Resource Person and Subject Experts for Online Weekend Classes & Meetings/ Problem Solving
(ii)	6 Operational Staff (2 each) IIT @ Rs. 1 Lakh per month salary per person	7,200,000			Couldn't be engaged due to review of proposal by the Board
(iii)	Development, Upgradation and maintenance of Technical Platform	2,500,000			Used the existing platform of FY 2014-15
(iv)	Cost of Books and other Printed Material (Revision of class XI and Preparation of class XII) @ Rs. 3500/- per student	3,500,000	1,026,640	1,500,000	Preparation/ Review of Study Material, Postage Expenses and Udaan Helpline Manual Printing & Composing
(v)	Cost of Face to Face Training @ Rs. 8600/- (Center Charges- Rs. 1300+ 2 Facilitators x Rs. 1200+1 Technical Asstt. X Rs. 1000+2 MTS x Rs. 700+ 1 City Coordinator x Rs. 2500) per day for 72 days of PCP for 58 City Coordinators + 10 Lakhs x 3 Crash Courses	38,913,600	15,422,811	35,696,800	Cost of Face to Face Weekend Contact Classes for 61 centres @ Rs 8600 per centre for 72 days+ Delhi Office + Rs 10 Lakhs each for 02 Crash Course
(vi)	Remuneration to staff involved in Broadcasting @ 2500/- x 10 x 72 days and 1200/- x 25 x 72 days + Hospitality @ 10000 x 72 days	5,688,000	1,929,900	2,300,000	Number of staff reduced to 14-17 during FY 2015-16
(vii)	Cost of tablets, Keyboard Cover and SD Card including data writing & TA, Conveyance & Courier Expenses for distribution & IT Peripherals Expenses	5,010,000	1,291,451	1,300,000	Cost of tablets increased to @Rs 11030/- per tablet and students increased to 905. Consequential increase in other IT support material/ services.
(viii)	Additional SD cards (@ Rs. 920 x 1000 pcs.)	920,000		450,000	Rs.845 per card for 500 cards
	Total	69,491,600	20,336,934	42,156,800	
2	Orientation Program:				
	Re-imbursement of train/ Bus Fare				
(i)	Fare by AC-3	6,000,000	1,358,785	1,400,000	TA/DA for City

	(1500 persons to & fro, 500 will be from Delhi/NCR) (Rs. 2000 x 1500 x 2)				Coordinators Meeting
(ii)	On Accommodation				Orientation Programme not conducted due to review and delayed start
	800 Rooms on double occupancy with breakfast & dinner for 2 nights (Rs. 3150 x 800 x 2)	5,040,000			
(iii)	Local Transportation				same as above
	75 buses for 2 days (Rs. 7000 x 75)	525,000			
(iv)	Lunch/ Tea/ Refreshment				No Activity
	Lunch/ Tea/ Refreshment for 2000 participants and 100 organizers (@ Rs. 1000 x 2100 persons)	2,100,000			
(v)	Printing of Literature	200,000			No Activity
(vi)	Other Miscellaneous Expenditure				No Activity
	Booking of Halls, Banners, Audio Visual System, Decorations, webcast Videography/Photography and other expenditure at venue	2,000,000			
	Total	15,865,000	1,358,785	1,400,000	
3	Helpline				
(i)	Establishment and maintenance of Helpline at Rouse Avenue Building for 10 persons at Rs. 15,000 (Rs 150,000 p.m.) initially for 12 months	1,800,000	1,152,108	1,200,000	Maintenance of Helpline @ 60,000 p.m. and previous year installation charges
(ii)	Hiring of a toll free no. from BSNL at Rouse Avenue Building @ Rs. 20,000/- per month	240,000	20,350	110,000	Rs 14,000 p.m.
(iii)	Appointment of 15 tele-callers and counselors @ Rs. 25,000/- per month	4,500,000	1,836,083	2,000,000	Only 06 Technical Support Professional (TSG) appointed.
(iv)	Furniture for helpline	200,000			Using existing furniture but require for next year
	Total	6,740,000	3,008,541	3,310,000	
4	Other Expenditure				
(i)	Software Development	1,000,000	684,852	684,852	Pertain to previous payment*
(ii)	Video Tutorial Development and Improvement of Videos @ Rs. 5000/- per Hr. Video Shoot x 250 + Rs. 2500 per Hr. x 450 Hrs for Video editing + 250 Hrs x 5000 for lectures	3,625,000	700,990	700,990	Validation, Evaluation of Videos & Live Webcasting, Video Review & Clips and Video Shoot - Axis Media & Kamna Films*
(iii)	Development of Broadcasting Rooms	1,000,000			

(iv)	Financial support to the Girl got admitted to IITs 2 Lakhs per annum x 50 girls	10,000,000			No girl eligible from 2014-15 batch
(v)	Advertisement	5,000,000	739,937	750,000	Short Film on Udaan - Prachar Communications and Advertisement for Registration
(vi)	Monitoring and Visits to centres 2 times x 58 centres x 20000 (TA/DA)	2,320,000	327,253	350,000	Coordination centre visit arranged through Regional Offices
(vii)	Miscellaneous expenditure not covered above	2,000,000	27,645	250,000	Office Expenses - Generator Etc. and Udaan Library & Stationery Expenses
	Total	24,945,000	2,480,677	2,735,842	
	Grand Total (1+2+3+4)	117,041,600	27,184,937	49,602,642	

BUDGET ESTIMATES OF UDAAN FOR FY 2016-17 (INR)

Sl. No.	Budget Heads	Budget Estimate (2015-16)	Revised Budget (2015-16) on Cash Basis	Budget Estimates (2016-17)	Remarks (if any) / Nature of Actual Expenditure
1	Conduct of classes:				
(i)	Honorarium/Sitting Allowance & Conveyance to Resource Person and Subject Experts for Online Weekend Classes & Problem Solving	5,760,000	910,000	2,500,000	
(ii)	Consultant/ Professional @ max Rs 30,000 p.m. (P/C/M each) for development of Self Learning Assessment/ Mock Tests, test analysis and preparation of content/ schedule of classes	7,200,000		1,100,000	The subject expert is necessary to prepare the study and lesson plan, SLA and analyse the progress of students.
(iii)	Development, Upgradation and maintenance of Technical Platform	2,500,000		500,000	Integration of whatsapp and other technical upgration
(iv)	Cost of Books and other - Printed Material (Revision of class XI and class XII) incl. manual for helpline	3,500,000	1,500,000	5,700,000	approx 96 units (33+33+30) @ Rs 12000 per unit and development of Question bank @ Rs 400 (300+100) per question for each unit; publication, dispatch etc.
(v)	Cost of Face to Face Training @ Rs. 8600/- (Center Charges- Rs. 1300+ 2 Facilitators x Rs. 1200+1 Technical Asstt. X Rs. 1000+2 MTS x Rs. 700+ 1 City Coordinator x Rs. 2500) per day for 76 days of PCP for 70 City Coordinators + 10 Lakhs x 3 Crash Courses	38,913,600	35,696,800	50,000,000	Centre Charges for conduction of Online Weekend Contact Classes (16 days at 62 centres and 60 days at 70 centres) and UDAAN Face to Face Crash Course Expenses (Budget proposed for FY 2016-17 also includes the pending payment of previous year)
(vi)	Remuneration to staff involved in Broadcasting @ (2500/- x 7, 1200/- x 4, 1000 x 4, 700 x 2 + Hospitality) x 76 Days	5,688,000	2,300,000	2,000,000	As per revised remuneration proposed by the Committee.
(vii)	Cost of tablets, Keyboard Cover and SD Card including data writing & TA, Conveyance & Courier Expenses for distribution & IT Peripherals Expenses	5,010,000	1,300,000	25,200,000	Includes payables of approx Rs 1.07 crore of last year)
(viii)	Additional SD cards (@ Rs. 900 x 2000 pcs.)	920,000	450,000	1,800,000	
	Total	69,491,600	42,156,800	88,800,000	

2	Orientation Program:				
	Re-imbursement of train/ Bus Fare				
(i)	Fare by AC-3				
	(1500 persons to & fro, 500 will be from Delhi/NCR) (Rs. 3000 x 1500 x 2)	6,000,000	1,400,000	9,000,000	
(ii)	On Accommodation				
	800 Rooms on double occupancy with breakfast & dinner for 2 nights (Rs. 3000 x 800 x 2)	5,040,000		4,800,000	
(iii)	Local Transportation				
	40 buses for 2 days (Rs. 10000 x 40)	525,000		400,000	
(iv)	Lunch/ Tea/ Refreshment				
	Lunch/ Tea/ Refreshment for 2000 participants and 100 organizers (@ Rs. 1000 x 2100 persons)	2,100,000		2,100,000	
(v)	Printing of Literature	200,000		200,000	
(vi)	Other Miscellaneous Expenditure				
	Booking of Halls, Banners, Audio Visual System, Decorations, webcast Videography/Photography and other expenditure at venue	2,000,000		250,000	
	Total	15,865,000	1,400,000	16,750,000	
3	Helpline				
(i)	Maintenance of Helpline at Rouse Avenue Building @60,000 p.m.	1,800,000	1,200,000	900,000	Incl. payment of last year for 02 months
(ii)	Hiring of a toll free no. from BSNL at Rouse Avenue Building	240,000	110,000	200,000	
(iii)	Appointment of Technical Support Group Professionals for tele-call, counselling @ Rs. 28,000/- per month	4,500,000	2,000,000	2,000,000	
(iv)	Furniture for helpline	200,000		200,000	
	Total	6,740,000	3,310,000	3,300,000	
4	Other Expenditure				
(i)	Software Development	1,000,000	684,852	700,000	Addition of new features and upgradation
(ii)	Video Tutorial Development and Improvement of Videos @ Rs. 5000/- per day per class Video Shoot for all classes + Rs. 2500 per Hr. x approx. 450 Hrs for Video editing	3,625,000	700,990	2,500,000	Incl payment for last year of approx Rs 5.50 lakhs

(iii)	Development of Broadcasting Rooms	1,000,000		200,000	
(iv)	Financial support to the Girl got admitted to IITs 2-Lakhs per annum x 50 girls	10,000,000		10,000,000	Proposed and may vary based on performance of 2015-16 batch.
(v)	Advertisement	5,000,000	750,000	500,000	DAVP advertisement
(vi)	Monitoring and Visits to 70 centres 70 centres (TA/DA)	2,320,000	350,000	1,750,000	Udaan Meetings, TA & Conveyance
(vii)	Miscellaneous expenditure not covered above	2,000,000	250,000	500,000	Office Expenses - Generator Etc. and Udaan Library & Stationery Expenses
	Total	24,945,000	2,735,842	16,150,000	
	Grand Total (1+2+3+4)	117,041,600	49,602,642	125,000,000	

ANNEXURE B

ITEM III



CENTRAL BOARD OF SECONDARY EDUCATION

(An Autonomous Organisation under Ministry of Human Resource Development, Govt. of India)

'Shiksha Kendra', 2, Community Centre, Preet Vihar, Delhi - 110092

ANNUAL ACCOUNTS

FOR THE FINANCIAL PERIOD

APRIL 1ST 2015 TO MARCH 31ST 2016

CENTRAL BOARD OF SECONDARY EDUCATION

Sl. No.	Particulars	Page Number
1.	Balance Sheet	1
2.	Schedule – Balance Sheet	2-6
3.	Income & Expenditure Account	7
4.	Schedule – Income & Expenditure	8-19
5.	Significant Accounting Policies	20-21
6.	Notes on Accounts	22-25
7.	Receipt & Payment Account	26
8.	Schedules – Receipt & Payment Account	27-52
9.	Accrued Income and Outstanding Expenses	53-56
10.	Unearned Income & Prepaid expenses	57-60
11.	GPF (balance sheet, I&E and R & P)	61-66
12.	NPS (balance sheet, I & E and R & P)	67-72
13.	Pension & Gratuity Fund	73-78

Central Board of Secondary Education			
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092			
Balance Sheet as at 31st March, 2016			
			(Amount in Rupees)
SOURCES OF FUNDS			
	Sch.	Current Year	Previous Year
Corpus/Capital Fund	1	2,092,054,185	2,092,054,185
Designated/ Earmarked / Endowment Funds	2	17,559,975,688	14,612,421,659
Current Liabilities and Provisions	3	254,448,645	195,482,387
Total		19,906,478,518	16,899,958,231
APPLICATION OF FUNDS			
FIXED ASSETS	4	520,246,413	454,403,496
Tangible Assets			
Intangible Assets			
Capital Works-in-progress		67,060,124	18,000,000
INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	5	450,000	492,047
Long Term			
Short Term			
INVESTMENT-OTHERS	6	16,911,157,807	13,716,901,306
CURRENT ASSETS	7	1,116,361,222	1,946,950,491
LOANS,ADVANCES & DEPOSITS	8	1,291,202,952	763,210,891
Total		19,906,478,518	16,899,958,231

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092

Schedule forming part of Balance Sheet as on 31st march, 2016

Schedule 1 - Corpus /Capital Fund

		Current Year	Previous Year
Balance as at beginning of the Year		2,092,054,185	2,092,054,185
Add: Contributions towards Corpus/Capital Fund			
Add: Grants from UGC, Government of India and State Government to the extent utilized for Capital Expenditure			
Add: Assets Purchased out of Earmarked Funds			
Add: Assets Purchased out of Sponsored Projects, where ownership vests in the institution			
Add: Assets Donated/Gifts Received			
Add: Other Additions			
Add: Excess of Income over expenditure transferred from the Income & Expenditure Account			
Total - A		2,092,054,185	2,092,054,185
(Deduct) Deficit transferred from the Income & Expenditure Account			
Balance at the year end		2,092,054,185	2,092,054,185

Schedule 2 - Designated/Earmarked/Endowments Funds

		Current Year	Previous Year
A			
a	Opening Balance of the Funds	14,612,421,659	11,984,461,850
b	Additions to the Funds	2,947,554,029	2,627,970,109
	Add: Transfer to Special Reserve	2,738,617,793	
	Add: P & G Fund	197,142,435	
	Add: Endowment Fund	(7,396)	
	Add: Benevolent Fund	11,801,197	
c	Income from Investments made on a/c of Funds		
d	Accrued interest on Investments/ Advances		
e	Other additions (Specify)		
	Total (A)	17,559,975,688	14,612,421,659
B	Utilization/Expenditure towards objectives of funds		
(i)	Capital Expenditure:		
(ii)	Revenue Expenditure:		
	Total (B)		
	Net Balance as at the year end (A-B)	17,559,975,688	14,612,421,659
	Represented by		
	Cash & Bank Balances		
	Investments		
	Interest Accrued but not due		
	Total		

Schedule 3 - Current Liabilities and Provisions				
			Current Year	Previous Year
A.	Current Liabilities			
1	Deposits from staff			
2	Deposits from students			
3	Sundry Creditors			
	(a) For Goods Supplied			
	(b) Others			
4	Deposit-others			
	a. EMD		39,460,092	43,237,923
	b. Security Deposit		2,309,825	
5	Statutory Liabilities (GPF, TDS, WC Tax, CPF, GIS, NPS)			
6	Other Current Liabilities			
	(a) Salaries		81,478,625	72,200,256
	(b) Receipts against sponsored projects			
	(c) Unutilised Grants			
	(d) Grants in advance			
	(e) Other Funds			
	(f) Other liabilities		131,200,103	80,044,208
	Total (A)		254,448,645	195,482,387
B.	Provisions			
1	For Taxation			
2	Gratuity			
3	Superannuation/pension			
4	Accumulated Leave Encashment			
5	Trade Warranties/ Claims			
6	Others (Specify)			
	Total - B			
	TOTAL (A+B)		254,448,645	195,482,387

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092

Schedule 4(b) Non Plan - Fixed Assets as on 31.03.2016

(Amount in Rs.)

Schedule 4(a) Non-Plan - Fixed Assets as on 31.03.2016																
	Cost valuation as on 01.04.2015 (As per Audited BS)	Add: Adjustments to opening balance	Adjusted Opening Balance	Gross Block		Deductions during the year	Cost valuation at the end of the year	Rate of Depreciation (%)	Depreciation				Total up to the year end	As at the current year end (31.03.2016)	Net Block	
				Additions during the year					Adjusted Opening Balance	Depreciation during the year	As at the previous year end (As per Audited BS)	As at the previous year end (As per Audited Figures)				
				On or Before 30th Sept.	After 30th Sept.											
A. Fixed Assets																
1 Land																
(a) Freehold	217,584,497	-	217,584,497	1,052,174	1,540,042	-	220,176,713	-	-	-	-	-	-	220,176,713	217,584,497	217,584,497
(b) Leasehold	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Buildings																
(a) On freehold land	441,433,770	47,404,376	488,838,146	4,326,511	32,495	-	493,197,152	10%	324,643,170	(36,571,806)	288,071,254	20,510,954	308,582,228	184,614,924	139,932,814	200,766,881
(b) On leasehold land	-	-	-	-	-	-	-	0%	-	-	-	-	-	-	-	-
(c) Ownership Dues	17,955,510	943,683	18,899,193	-	-	-	18,899,193	5%	7,987,153	(904,672)	7,082,481	590,637	7,673,298	11,225,895	10,621,680	11,816,732
(d) Super structures on land not belonging to Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Plant Machinery and Equip.	1,819,149	6,237	1,825,386	-	-	-	1,825,386	5%	90,644	84,408	175,052	82,517	257,569	1,567,817	1,734,742	1,650,334
4 Vehicles	3,269,023	483,083	3,752,106	369,164	-	-	4,121,270	15%	3,433,587	(427,047)	2,996,540	168,710	3,165,250	958,020	1	758,566
5 Furniture & Fixtures	100,852,993	8,205,816	109,058,809	3,263,551	4,792,164	-	117,114,524	10%	52,785,233	(6,810,819)	45,974,414	6,874,303	52,849,717	64,264,807	52,836,881	63,083,395
6 Office Equipments	9,416,285	1,082,576	10,498,861	543,756	808,918	-	11,851,535	15%	5,269,984	(682,707)	4,587,277	1,028,970	5,616,247	6,235,288	4,780,653	5,911,584
7 Computer Peripherals	34,023,536	31,375,246	65,398,782	2,052,279	4,044,562	-	71,495,623	60%	85,959,793	(25,607,520)	60,352,273	5,469,641	65,821,914	5,668,709	1	5,041,509
8 Electric Installations	17,948,615	2,127,976	20,076,591	35,923	52,806	-	20,165,320	15%	6,019,936	(78,027)	6,199,963	2,090,843	8,290,806	11,874,514	13,273,407	13,876,628
9 Library Books	2,012,299	3,730,426	5,742,725	385	518,152	-	6,261,262	100%	5,742,725	(1,006,149)	4,736,576	1,265,610	6,002,186	259,076	1	1,006,149
10 Tube Wells and Water Supply	1,182,998	64,574	1,247,572	-	24,000	-	1,271,572	15%	335,561	(12,261)	223,300	155,441	378,741	892,831	998,548	1,024,272
11 Audio Visual Equipments	17,532,407	106,120	17,638,527	843,820	430,184	-	18,912,531	60%	10,745,948	(167,506)	10,578,442	4,871,398	15,449,840	3,462,691	6,908,696	7,060,085
12 Air Conditioners/Ducted Cooler	6,508,512	-	6,508,512	3,042,387	1,004,177	-	10,555,076	15%	781,937	(781,937)	-	1,507,948	1,507,948	9,047,128	5,726,575	6,508,512
Total of Current Year																
Previous Year																
B. Capital work-in-progress	18,000,000	-	18,000,000	27,080,124	21,980,000	-	67,060,124	-	-	-	-	-	-	-	-	-
Total	899,539,594	95,590,118	995,069,707	42,610,074	35,237,880	-	1,062,907,281	-	603,696,611	(72,713,109)	430,983,502	44,617,182	475,600,744	367,306,537	472,408,496	654,086,145

[illegible]

Sl. No.	Group/Name of Asset	Bhabanagar		Patna		AIPMT Unit		CTET Unit		JEE Unit		NET Unit		Academic		Trivandrum		SOM Unit	
1	Land																		
	(a) Freehold		1,540,042																
	(b) Leasehold																		
2	Buildings																		
	(a) On freehold land																		
	(b) On leasehold land																		
	(c) Ownership flats																		
	(d) Super structures on land not belonging to Board																		
3	Plant Machinery and Equip.																		
4	Vehicles																		
5	Furniture & Fixtures	146,335	47,287	520,410	11,443	10,275	-	14,999	292,251		52,903		454,006		120,460	8,915	58,704		
6	Office Equipments	9,024	72,985	39,416	38,096		336,475					79,896		45,020	23,450	4,251	8,990		
7	Computer Peripherals	28,050	67,362	140,694	318,835		202,736	70,000	14,700		63,550			17,685	545,952	24,300	261,433		
8	Electric Installations														52,806				
9	Library Books	385	12,270										479,744						
10	Tube Wells and Water Supply																		
11	Audio Visual Equipment						48,000							843,820	350,334				
12	Air Conditions/Desert Cooler	52,800		64,240								9,109			35,900				
13	Other Fixed Assets																		
	Total of Current Year	226,594	1,729,946	764,764	368,971	16,275	587,211	84,999	306,951		115,853		1,022,725	906,515	1,128,902	36,666	329,177		
	G. Total		1,976,540		1,133,731		597,486		394,950		115,853		1,022,725		2,015,427		365,793		

Sl. No.	Group/ Name of Asset	Depletion		Misc. Exam	Kubanda		TOTAL		Opening Balance		Depreciation		On Opening	Difference + for	Total Depreciation
1	Land														
	(a) Freehold						1,952,114	1,840,042	217,064,437						
	(b) Leasehold														
2	Buildings														
	(a) On freehold land						4,126,511	32,495	(31,371,814)	10	412,691	1,675	13,993,281		14,427,567
	(b) On leasehold land														
	(c) Ownership flat								10,631,630	3			531,084		531,084
	(d) Super structures on land not belonging to Board														
3	Plant Machinery and Equip.								1,714,743	5			86,737		86,737
4	Vehicles						~369,164		1	15	65,375		0		55,375
5	Furniture & Fixtures	250,901	100,264		111,813	117,530	27,150	3,283,561	4,792,164	32,896,891	10	295,283	219,608	5,283,588	5,849,651
6	Office Equipments		82,673					643,736	808,218	4,788,652	15	61,563	60,653	717,098	859,230
7	Computer Peripherals		49,200				37,500	2,052,379	4,044,561	9	40	1,211,367	1,211,363	1	2,444,737
8	Electric Installations			2,500				25,973	52,805	13,378,407	13	5,389	3,940	1,991,761	2,001,110
9	Library Books							385	518,152	4	108	385	518,152	1	518,530
10	Tube Wells and Water Supply								24,009	998,548	15		4,809	149,782	154,582
11	Audio Visual Equipment		7,350					643,628	400,165	4,388,636	48	484,220	(19,853)	4,145,215	4,780,565
12	Air Condition/ Desert Cooler					47,000		3,042,387	1,054,177	5,728,573	15	436,859	76,319	858,886	1,390,658
13	Other Fixed Assets														
	Total of Current Year	250,901	239,487	2,500	111,813	164,530	54,630	15,529,560	13,217,200	454,483,436		3,053,726	1,140,591	37,757,637	32,096,924
	G. Total		500,388		114,313	164,530	54,630	15,529,560	28,777,450			3,053,726	5,339,286	33,696,924	

Schedule 5 - Investments from Earmarked/Endowment Funds			
		Current Year	Previous Year
1	In Central Government Securities		
2	In State Government Securities		
3	Other approved Securities		
4	Shares		
5	Debentures and Bonds		
6	Terms Deposits with Banks	450,000	492,047
7	Others (to be specify)		
	Total	450,000	492,047
Schedule 06 - Investments - Others			
		Current Year	Previous Year
1	In Central Government Securities	-	-
2	In State Government Securities	-	-
3	Other approved Securities	-	-
4	Shares	-	-
5	Debentures and Bonds	-	-
6	Others (Fixed Deposits with Bank)	16,207,057,807	13,716,901,306
7	Fixed Deposits (P & G Fund)	693,600,000	
8	Fixed Deposits (Benevolent Fund)	10,500,000	
	Total	16,911,157,807	13,716,901,306
Schedule 07 - Current Assets			
A.	Current Assets	Current Year	Previous Year
1	Inventories		
	Stock-in-Trade		
	(i) Books & Publication	177,639,958	203,616,053
	Books in transit	9,799,702	7,076,922
	(ii) Answer Books	7,176,461	31,817,438
	(iii) Paper	3,785,115	49,608,704
	(iv) stores & Spares	1,863,639	1,063,521
	(v) Loose Tools		
	(vi) Laboratory Chemicals, consumables, glassware		
	(vii) Building material		
2	Sundry Debtors		
	(a) Debts outstanding more than six months		
	(b) Others (Fee receivable)		
3	(a) Cash in hand (incl. cheques, drafts, imprest)	1,297,127	618,068
	(b) C.B. of Franking Machine	214,198	1,256,027
	(b) C.B. of Service Stamp	61,837	
4	Bank Balances		
	(a) On Current Account	854,568,778	1,671,893,758
	(b) On Deposit Account		
	(c) On Saving Account		
	(d) On P & G Fund	58,707,689	
	(d) On Benevolent Fund	1,246,718	
	Total	1,116,361,222	1,946,950,491
	Appendure A shows the details of Bank accounts		

Schedule 08 - Loans, Advances & Deposits			
1	Advances to employees (non interest bearing)		
a	Salary		
b	Festival advances		
c	medical advance	1,096,335	1,047,415
d	Contingent Advance	2,630,200	
e	TA/DA Advance	280,759,774	471,634,605
f	Advance to Contractors/Suppliers	7,516,058	
g	Advance to Schools/centres	10,987,798	
h		280,233,775	
2	Long Term Advances to employees (Interest bearing)		
a	Vehicle Loan/Conveyance Advance	671,972	838,574
b	House Building Advance (HBA)	1,150,033	1,105,282
c	Others (Computer Advance)	982,581	1,389,924
3	Advances and other amounts recoverable in cash or kind or for value to be received		
a	On Capital Account		
b	to suppliers	13,271,455	
c	Others (to be specified)		
4	Prepaid Expenses		
a	Insurance		
b	Other Expenses	204,759	190,233
5	Deposits		
a	telephone		
b	lease Rent		
c	Electricity		
d	AICTE, if applicable		
e	Others (to be specified)		
6	Income Accrued		
a	On investments from Earmarked/endowment Funds		
b	On investment - others	658,120,025	250,120,990
	Pension & Gratuity	18,504,407	
	Benevolent Fund	54,479	676,678,911
c	On Loans and Advances		30,500
d	others (includes income due unrealised)		160,518
7	Other Current Assets receivable from UGC/sponsored projects		
a	Debit Balances in sponsored projects		
b	Debit Balances in sponsored Fellowship & Scholarship		
c	Grants Receivable		
d	Other receivable from UGC		
8	Claims Receivable	14,988,802	36,723,350
	TOTAL	1,291,202,952	763,210,691

If revolving funds have been created for House Building, Computer & Vehicle advances to employees, the advances will appear as part of Earmarked/Endowment Funds. The balance against these interest-bearing advances will not appear in the schedule.

Central Board of Secondary Education			
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092			
Income & Expenditure Account for the Year ended 31st March ,2016			
		(Amount in Rupees)	
Particulars	Sch.	Current Year	Previous Year
(A) Income			
Academic Receipts	9	5,819,869,561	5,577,712,737
Grants Subsidies	10	-	-
Income from Investments	11	1,631,970,047	1,281,988,468
Interest Earned	12	-	-
Other Income	13	270,800,988	303,880,660
Prior Period Income	14	-	-
Total (A)		7,722,640,596	7,163,581,865
(B) Expenditure			
Establishment Expenses(staff payment & benefits)	15	1,121,066,391	1,024,858,246
Academic Expenses	16	2,983,176,271	2,264,714,075
Administrative & General Expenses	17	624,435,483	672,477,517
Transportation Expenses	18	130,120,461	84,384,105
Repair & Maintenance	19	43,057,594	41,086,028
Finance Cost	20	-	-
Depreciations	4	44,617,182	448,091,785
Other Expenses	21	37,549,421	-
Prior Period Expenses	22	-	-
Total (B)		4,984,022,803	4,535,611,756
Excess of Income over Expenditure	A-B	2,738,617,793	2,627,970,109

Sd/-
(G. N. Srivastava)
SR. ACCOUNTS OFFICER

Sd/-
(M K Gulati)
I.A. F. A.

Sd/-
(JOSEPH EMMANUEL)
SECRETARY

Central Board of Secondary Education						
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092						
Schedule forming part of Income & Expenditure Account for the Year ended 31st March, 2016						
Schedule 9 - Academic Receipts						
	Current Year	Less: Previous Year	Add: Current Years	Net as on 31-03-2015	Previous Year	
1 Sale of Examination Forms and Bulletins						
Registration Fees for Class IX	210,358,900	-	-	210,358,900	300,039,138	
Registration Fees for Class XI	134,919,790	-	-	134,919,790	291,441,565	
TOTAL - A	345,278,690	-	-	345,278,690	591,480,703	
2. Income from Examination and Other Fees						
(a) Senior/Secondary Examination Fees	1,582,146,443	79,290	21,340	1,582,088,493	1,454,694,566	
(b) Compartment Examination Fees	79,026,841	-	-	79,026,841	19,371,845	
(c) Reimbursement of SC/ST Examination Fees	-	-	399,265	399,265	10,745,700	
(d) JNV Examination	-	-	-	-	54,007,975	
(e) UGC Net Fee	-	-	-	-		
Less: Refund of Examination Fee	-	-	-	-	(9,923,379)	
Proficiency Test (CCE)	99,900	300	-	99,600	8,527,800	
S.G.A.I.	-	-	-	-	17,759,607	
Performance Analysis Test (PAT)	-	-	-	-	10,500	
Issue of DC/PC/DOB/MS/MC	37,910,890	-	-	37,910,890	40,267,810	
Rechecking of Results	50,820,915	-	-	50,820,915	2,947,964	
For Copy of Answer Sheet	9,840,289	-	-	9,840,289		
(a) Sale of Sr/Sec Examination Forms	52,871,585	-	-	52,871,585	336,090	
(b) All India Pre-Medical Test Bulletins	867,152,963	-	-	867,152,963	937,733,118	
(c) All India Engineering Entrance Examination Bulletins	1,533,011,126	-	-	1,533,011,126	1,064,262,128	
(d) Sale of CTET Bulletins	800,435,083	-	-	800,435,083	776,890,004	
Registration for class IX (CBSE-i)	-	-	-	-		
Registration for class X (CBSE-i)	6,842,550	-	-	6,842,550		
FA Principal Advocacy Training Fee	-	-	-	-		
Less: Books written off & Complementary copies	(4,152,040)	-	-	(4,152,040)	(28,320,086)	
Annual sports Fee	140,413,437	170,000	-	140,243,437	114,762,280	
Misc Exam Fee	3,586,150	-	-	3,586,150	40,308,010	
PSA Exam Fee	28,760	-	-	28,760	95,962,700	
Affiliation fee received	287,867,610	-	-	287,867,610	306,703,363	
Formative Assessment Training fee	19,646,139	-	-	19,646,139	45,225,547	
Academic Programs/Projects	2,582,119	-	-	-		
Assessment of speaking & learning skill	-	-	-	-	3,091,000	
Accreditation fee	1,817,100	-	-	1,817,100	13,873,000	
Affiliation fee (CBSE - i)	1,448,150	-	-	1,448,150	13,187,020	
National Informatic Olympiad	-	-	-	-	454,471	
National Mathematics Olympiad	264,808	-	-	264,808	751,850	
Science Exhibition	916,500	-	-	916,500	5,250	
NVS Project	1,500,000	-	-	1,500,000	575,900	
CBSE Heritage India Quiz	924,657	-	-	924,657		
Sakshat	600	-	-	-		
Vehicular Population	-	-	-	-		
Induction Programme for Principals	-	-	-	-		
Vocational Fees	335,000	-	-	-		
Examination Fees CBSE-i	-	-	-	-		
TOTAL - B	5,477,337,575	249,590	420,605	5,474,590,871	4,986,232,034	

	Current Year	Less: Previous Year	Add: Current Years	Net as on 31-03-2015	Previous Year
Other Fees					
Identity Card Fee	-	-	-	-	-
Pin/Misc. Fee	-	-	-	-	-
Medical Fee	-	-	-	-	-
Transportation Fee	-	-	-	-	-
Hostal Fee	-	-	-	-	-
TOTAL -C	-	-	-	-	-
Sale of Publications					
Sale of Admission Form	-	-	-	-	-
Sale of Syllabus and Question Papers, etc.	-	-	-	-	-
Sale of prospectus including admission forms	-	-	-	-	-
TOTAL -D	-	-	-	-	-
Other Academic Receipts					
Registration fee for workshops, programmes	-	-	-	-	-
Registration fee (Academic Staff College)	-	-	-	-	-
TOTAL -E	-	-	-	-	-
Grand Total (A+B+C+D+E)	5,822,616,265	249,590	420,605	5,819,869,561	5,577,712,737

SCHEDULE 10 - GRNATS/SUBSIDIES (IRREVOCABLE GRANTS RECEIVED)					
		Plan			
		Govt of India	UGC		Total Plan
			Plan	Specific Scheme	
	(a) Grants/Subsidies from Central Government	-			
	(b) Grants/Subsidies from State Government (please specify)	-			
	(c) Grants/Subsidies from Institutions/Agencies (please specify)	-			
	TOTAL	-			

Schedule 11 - Income From Investments										
	Earmarked/Endowment Fund					other Investments				
	Current Year	Less: Previous	Add: Current	Net	Previous year	Current Year	Less: Previous	Add: Current	Net	Previous Year
1. Interest	-									
(a) Government Securities	-									
(b) Other Bonds/Debentures	-									
2. Interest On Term Deposits	-					1,145,349,574	250,114,811	658,120,025	1,553,354,789	1,281,548,670
3. Income on Interest bearing advances to employees						242,187	160,518	30,500	112,169	439,798
4. Interest on Savings Bank Accounts						78,503,089			78,503,089	
5. Others (Penal Interest)										
TOTAL	-					1,224,094,851	250,275,329	658,150,525	1,631,970,047	1,281,988,468
Transferred to Earmarked/Endowment funds										
Balance	Nil				NIL	1,224,094,851	250,275,329	658,150,525	1,631,970,047	1,281,988,468

SCHEDULE 12: INTEREST EARNED						
		Current Year	Less: Previous	Add: Current	NET	Previous year
	1: On Savings Accounts with Scheduled Banks	-	-	-	-	-
	2. on Loans	-	-	-	-	-
	a) Employess /Staff	-	-	-	-	-
	b) Others	-	-	-	-	-
	3: On Debtors and other Receivables	-	-	-	-	-
	TOTAL	-	-	-	-	-

SCHEDULE 13- OTHER INCOME

	Current Year	Less: Previous	Add: Current	Net	Previous year
A. Income from Land & Buildings					
1. Hostel Room Rent	-	-	-	-	-
2. License Fee	-	-	-	-	-
3. Hire Charges of Auditorium/Play Ground/Convention Centre etc	-	-	-	-	-
4. Electricity Charges recovered	-	-	-	-	-
5. Water Charges recovered	-	-	-	-	-
TOTAL	-	-	-	-	-
B. Sale of Institute's Publications	-	-	-	-	-
C. Income from holding events	-	-	-	-	-
1. Gross Receipts form Annual function/Sports carnival	-	-	-	-	-
Less: Direct Expenditure incurred	-	-	-	-	-
2. Gross Receipts from fetes	-	-	-	-	-
Less: Direct Expenditure incurred on the fetes	-	-	-	-	-
3. Gross Receipts for educational tours	-	-	-	-	-
Less: Direct Expenditure incurred on the tours	-	-	-	-	-
4. Others (to be specified and separately disclosed)	-	-	-	-	-
TOTAL	-	-	-	-	-
D. Others					
1. income form consultancy	-	-	-	-	-
2. RTI Fees	75,414	-	-	75,414	-
3. Income form Royalty	-	-	-	-	-
4. Sale of application form (recruitment)	-	-	-	-	-
5. Misc. receipts (Sale of tender form, waste paper, etc.)	128,436,980	129,484	-	128,307,496	79,816,606
6. Profit on Sale/disposal of Assets	-	-	-	-	-
(a) Owned assets	-	-	-	-	-
(b) Assets received free of cost	-	-	-	-	-
7. Grants/Donations from institutions, Welfare Bodies and Interantional Organisations	-	-	-	-	-
8. Others (sale of books/publications)	145,253,909	16,286,491	13,450,660	142,418,078	224,064,054
TOTAL	273,766,303	16,415,975	13,450,660	270,800,988	303,880,660
GRNAD TOTAL(A+B+C+D)	273,766,303	16,415,975	13,450,660	270,800,988	303,880,660

SCHEDULE 14: PRIOR PERIOD INCOME						
		Current Year	Less: Previous	Add: Current	NET	Previous year
	1. Academic Receipts					
	2. Income form Investments					
	3. Interest earned					
	4. Other Income					
	TOTAL	-	-	-	-	-

SCHEDULE 15: STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

	Current Year			Less: Previous	Add: Current	NET	Previous year		
	Plan	Non-Plan	Total				Plan	Non-Plan	Total
a) Salaries and Wages	-	731,112,059	731,112,059	51,270,633	59,235,535	739,076,961	-	705,945,109	705,945,109
b) Allowances and Bonus	-	32,906,221	32,906,221	4,635,781	4,602,379	32,872,819	-	29,415,375	29,415,375
c) Contribution to Provident Fund	-	231,600,000	231,600,000	-	-	231,600,000	-	148,500,000	148,500,000
d) Contribution to Other fund (Specify)	-	13,570,050	13,570,050	1,367,732	962,353	13,164,671	-	14,245,403	14,245,403
e) Staff Welfare Expenses	-	-	-	-	-	-	-	-	-
f) Retirement and Terminal Benefits	-	7,881,415	7,881,415	5,237,495	6,074,294	8,718,214	-	16,361,189	16,361,189
g) LTC facility	-	10,739,105	10,739,105	-	9,000	10,748,105	-	21,813,512	21,813,512
h) Medical facility	-	50,970,124	50,970,124	6,497,005	6,782,851	51,255,970	-	51,109,985	51,109,985
i) Children Education Allowance	-	9,377,318	9,377,318	3,091,030	3,417,426	9,703,714	-	9,074,658	9,074,658
j) Honorarium	-	23,631,730	23,631,730	100,580	394,787	23,925,937	-	28,393,015	28,393,015
k) Others (Recruitment Expenses)	-	920,296	920,296	-	-	-	-	-	-
TOTAL	-	1,112,708,318	1,112,708,318	72,200,256	81,478,625	1,121,066,391	-	1,024,858,246	1,024,858,246

Schedule 15 A : Employees Retirement and Terminal Benefits

	Pension	Gratuity	Leave Encashment	Total
Opening Balance as on 01.04.2014				
Add: Capitalized value of Contributions Received from other Organisations				
Total (a)				
Less: Actual Payment during the year (b)			7,881,415	7,881,415
Balance Available on 31.03.2015 c(a-b)				
Provision required on 31.03.2015 as per Actuarial Valuation (d)				
A. Provision to be made in the current year (d-c)				
B. Contribution to New Pension Scheme				
C. Medical Reimbursement to Retired Employees				
D. Travel to Hometown on Retirement				
E. Deposit Linked Insurance Payment				
Total (A+B+C+D+E)				

Schedule 16 - Academic Expenses

	Current Year			Less: Previous	Add: Current	NET	Previous year		
	Plan	Non-Plan	Total				Plan	Non-Plan	Total
a) Laboratory Expenses	-	-	-	-	-	-	-	-	-
b) Field Work/Participation in Conference	-	-	-	-	-	-	-	-	-
c) Expenses on Seminar/workshops	-	-	-	-	-	-	-	-	-
d) Payment to visiting faculty	-	-	-	-	-	-	-	-	-
e) Examination	-	2,946,953,416	2,946,953,416	25,173,415	61,396,270	2,983,176,271	-	2,264,714,075	2,264,714,075
f) Student Welfare expenses	-	-	-	-	-	-	-	-	-
g) Admission expenses	-	-	-	-	-	-	-	-	-
h) Convocation expenses	-	-	-	-	-	-	-	-	-
i) Publications	-	-	-	-	-	-	-	-	-
j) Stipend/means-cum-merit scholarship	-	-	-	-	-	-	-	-	-
k) Subscription Expenses	-	-	-	-	-	-	-	-	-
l) Other (specify)	-	-	-	-	-	-	-	-	-
TOTAL	-	2,946,953,416	2,946,953,416	25,173,415	61,396,270	2,983,176,271	-	2,264,714,075	2,264,714,075

Schedule 17 - Administrative and General Expenses

	Current Year			Outstanding		Prepaid		NET	Previous year		
	Plan	Non-Plan	Total	Less: Previous	Add: Current	Add: Previous	Less: Current		Plan	Non-Plan	Total
A Infrastructure											
(a) Electricity and Power	-	37,645,204	37,645,204	876,840	1,497,385	-	-	38,265,749	-	34,639,339	34,639,339
(b) Water Charges	-	-	-	-	-	-	-	-	-	-	-
(c) Insurance	-	166,871	166,871	-	-	56,518	61,254	162,135	-	390,788	390,788
(d) Rent, Rates and Taxes (including property tax)	-	81,950,413	81,950,413	1,034,058	724,130	-	-	81,640,485	-	76,571,886	76,571,886
B communication											
(e) Postage and Stationery	-	140,959,251	140,959,251	17,893,808	2,274,546	-	-	125,339,989	-	103,917,404	103,917,404
(f) Telephone, Fax and Internet Charges	-	11,481,889	11,481,889	541,402	1,025,940	-	-	11,966,427	-	11,177,378	11,177,378
C Others											
(g) Printing and Stationery (Consumption)	-	27,845,817	27,845,817	328,873	164,065	-	-	27,681,009	-	10,282,874	10,282,874
(h) Travelling and Conveyance Expenses	-	-	-	-	-	-	-	-	-	-	-
(i) Hospitality(contingency)	-	46,125,112	46,125,112	304,249	2,255,379	-	-	48,076,242	-	86,660,498	86,660,498
(j) Auditors Remuneration	-	313,200	313,200	-	-	-	-	313,200	-	521,485	521,485
(k) Professional Charges	-	-	-	-	-	-	-	-	-	-	-
(l) Advertisement and Publicity	-	130,410,767	130,410,767	7,791,821	9,695,674	-	-	132,314,620	-	76,888,457	76,888,457
(m) Magazines & Journals	-	-	-	-	-	-	-	-	-	-	-
(n) Paper used for misc. printing including AIPMT, JEE, answer book etc.	-	1,223,240	1,223,240	-	-	-	-	1,223,240	-	3,801,958	3,801,958
(o) Printing of Books/Publication	-	49,912,229	49,912,229	8,188,202	2,457,343	-	-	44,181,370	-	72,402,995	72,402,995
(p) Cost of Paper purchased	-	4,662,060	4,662,060	1,121,528	37,393,346	-	-	40,933,878	-	100,385,144	100,385,144
(q) EMD Payable	-	-	-	-	-	-	-	-	-	101,953	101,953
(r) Other securities	-	-	-	-	-	-	-	-	-	(193,066)	(193,066)
(s) Membership renewal fees	-	-	-	-	-	-	-	-	-	-	-
(t) Others (specify)	-	76,123,371	76,123,371	6,708,308	2,922,076	-	-	72,337,139	-	94,928,424	94,928,424
(u) Overhead Charges on B & P	-	-	-	-	-	-	-	-	-	-	-
TOTAL		608,819,424	608,819,424	44,789,089	60,409,884	56,518	61,254	624,435,483		672,477,517	672,477,517

Schedule 18 - Transportation Expenses

	Current Year			Less: Previous	Add: Current	NET	Previous year		
	Plan	Non-Plan	Total				Plan	Non-Plan	Total
1 Vehicles (owned by institution)	-		-			-	-		-
(a) Running expenses	-	585,989	585,989	11526	0	574,463	-	981,867	981,867
(b) Repairs & Maintenance	-	294,145	294,145			294,145	-	351,050	351,050
(c) Insurance expenses	-		-			-	-		-
2. Vehicles taken on rent/lease	-		-			-	-		-
(a) Rent/lease expenses	-		-			-	-		-
3. Vehicles (taxi) hiring expenses	-	128,981,948	128,981,948	3,452,229	3722134	129,251,853	-	83,051,188	83,051,188
TOTAL	-	129,862,082	129,862,082	3,463,755	3,722,134	130,120,461	-	84,384,105	84,384,105

Schedule 19 - Repairs & Maintenance											
	Current Year			Outstanding		Prepaid		NET	Previous year		
	Plan	Non-Plan	Total	Less: Previous	Add: Current	Add: Previous	Less: Current		Plan	Non-Plan	Total
a) Buildings	-	33,586,807	33,586,807	661,538	4,228,993			37,154,262	-	37,122,259	37,122,259
b) Furniture & Fixture	-	5,412,203	5,412,203	80,647	581,566	133,715	143,505	5,903,332	-	3,963,769	3,963,769
c) Plant & Machinery	-	-	-	-	-			-	-	-	-
d) Office Equipment	-	-	-	-	-			-	-	-	-
e) Computer	-	-	-	-	-			-	-	-	-
f) Laboratory & Scientific equipment	-	-	-	-	-			-	-	-	-
g) Audio Visual equipment	-	-	-	-	-			-	-	-	-
h) Cleaning material & Services	-	-	-	-	-			-	-	-	-
i) Book binding charges	-	-	-	-	-			-	-	-	-
j) Gardening	-	-	-	-	-			-	-	-	-
k) Estate Maintenance	-	-	-	-	-			-	-	-	-
l) Other (specify)	-	-	-	-	-			-	-	-	-
TOTAL	-	38,999,010	38,999,010	742,185	4,810,559	133,715	143,505	43,057,594	-	41,086,028	41,086,028

Schedule 20 - Finance Costs											
	Current Year			Outstanding		Prepaid		NET	Previous year		
	Plan	Non-Plan	Total	Less: Previous	Add: Current	Add: Previous	Less: Current		Plan	Non-Plan	Total
a) Buildings	-	-	-	-	-			-	-	-	-
b) Other (specify)	-	-	-	-	-			-	-	-	-
TOTAL	-	-	-	-	-			-	-	-	-

Schedule 21 - Other Expenses											
	Current Year			Outstanding		Prepaid		NET	Previous year		
	Plan	Non-Plan	Total	Less: Previous	Add: Current	Add: Previous	Less: Current		Plan	Non-Plan	Total
a) Provision for Bad and Doubtful Debts/Advances	-	-	-	-	-			-	-	-	-
b) Irrecoverable Balances Written - off	-	-	-	-	-			-	-	-	-
c) Grants/Subsidies to other institutions/organizations	-	-	-	-	-			-	-	-	-
d) Other (specify)	-	37,549,421	37,549,421	-	-			37,549,421	-	-	-
TOTAL	-	37,549,421	37,549,421	-	-			37,549,421	-	-	-

Schedule 22 - Prior Period Expenses											
	Current Year			Outstanding		Prepaid		NET	Previous year		
	Plan	Non-Plan	Total	Less: Previous	Add: Current	Add: Previous	Less: Current		Plan	Non-Plan	Total
1 Establishment expenses	-	-	-	-	-			-	-	-	-
2 Academic Expenses	-	-	-	-	-			-	-	-	-
3 Administrative expenses	-	-	-	-	-			-	-	-	-
4 Transportation Expenses	-	-	-	-	-			-	-	-	-
5 Repairs & Maintenance	-	-	-	-	-			-	-	-	-
6 Other Expenses	-	-	-	-	-			-	-	-	-
TOTAL	-	-	-	-	-			-	-	-	-

CENTRAL BOARD OF SECONDARY EDUCATION, DELHI

Schedule 23 - Significant Accounting Policies and Notes on Accounts

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of Historical Cost Convention, unless otherwise stated and generally on the Accrual basis of accounting.

2. REVENUE RECOGNITION

1) Fees from students and interest on savings Bank Account are accounted for on cash basis.

2) Interest on interest bearing advances to staff for House Building, motor car advance and computers is accounted for on accrual basis though the actual recovery of interest starts after full repayment of the principal amount.

3) Income from interest on Fixed Deposits is accounted for on maturity/encashment of the Fixed Deposit Receipts. However, interest accrued but not received during the year has been taken for the current financial year.

3. INVESTMENT

All investments are valued at cost.

4. FIXED ASSETS & DEPRECIATION

1) Fixed assets are stated at cost of acquisition less accumulated depreciation thereon & impairment loss, if any. The cost includes inward freight, duties, taxes & other directly attributable expenses related to their acquisition, installation & commissioning.

2) Depreciation on Fixed assets is provided on Written Down Value method as per Income Tax Act, 1961, amended from time to time at the following rates. Depreciation is provided at the half of rate prescribed for the additions made for less than 6 months.

5. CAPITAL WORKS IN PROGRESS

- 1) Deposit works are accounted for as Capital Works in Progress on the basis of statements of account from time to time till the completion of the work
- 2) Other Fixed assets acquired & pending installation/commissioning are shown as Capital Work-in-Progress.
- 3) On completion of construction of works or on commissioning of other assets, the completion values are transferred to the respective Asset heads from capital works in progress.
- 4) In the case of commissioned assets, where final settlement of bills with contractors is yet to be effected, capitalization is done on provisional basis subject to necessary adjustment in the year of final settlement.
- 5) No depreciation is charged on capital works in progress.

5. INVENTORIES

Stocks are stated at cost.

6. INTER BRANCH TRANSACTION

The amount towards loans/amount transfer to ROs has neither been shown in the Balance Sheet nor in the expenditure side of Income & Expenditure statement during the year.

7. STALE CHEQUES

Cheques issued by the Board but not presented to the Bank up to 3 months from the date of the cheque, are treated as stale cheques and transferred to current liabilities under the Board. Fresh cheques issued thereafter, are debited to stale cheques Account. If claims are not submitted within 3 years from the original date of the cheque, the amount involved is credited to miscellaneous income by debit to stale cheques account.

Schedule - 24

A. Notes to Accounts forming part of the Balance Sheet and Income & Expenditure Accounts

1. Annual accounts 2015-16 have been prepared on accrual basis in accordance to the Ministry of Finance Notification No. 10(1)/Misc/2005/TA/450-490 dated 23.07.2006 as advised by the Board of Public Auditors of India vide their letter No. IPAI/111.5/2008-09/2057 dated 20.11.2008.
2. The Annual Accounts 2015-16 have been prepared in the revised format of accounts forwarded by Ministry of HRD vide their letter NO. 29-4/2012-IFD dated 17.04.2015.
3. There are 10 Regional Offices located at Allahabad, Ajmer, Chennai, Delhi, Guwahati, Panchkula, Patna, Bhubaneshwar, Dehradun, Trivendrum and 6 independent units viz. AIPMT/NEET, AIEEE/ JEE, Central Teachers Eligibility Test Unit (CTET), Academic, Misc. Exam Unit & UGC-NET Unit and two Centre for Excellence for Teachers at Kakinada & Kolkata are preparing separate accounts. These have been incorporated in the main accounts of the Board. Remaining 5 Centres of Excellence for Teachers at Panchkula, Gurgaon, Pune, Raebareilly & Kochi are not maintaining separate books of accounts, the accounts of these centres have been merged with the concerned Regional Offices.
4. The figures have been rounded off to the nearest rupee.
5. Physical verification of the fixed assets and non- consumable stock items has been conducted by the All India Council of Auditors & Accountants (Regd.), AGCR Building, I. P. Estate, New Delhi - 2 as on 31.03.2012.
6. Outstanding payables and receivables shown in the books of accounts include the balances in respective head forwarded by ROs/UNITs/COEs.
7. **The Accounts of R. O. Patna, Bhubaneshwar, Allahabad, AIEEE (JEE), UGC-NET Unit & Academic Unit have not been supported by the allied schedules/information and Bank reconciliation. However, the figures as reported by these RO/Units have been taken on the basis of monthly statements in the accounts.**
8. Figure related to Schedules (personal advances) have been taken as per amount shown in the Receipt & Payment accounts by the concerned R.O./Units.

9. The correction/information in response to discrepancies observed in RO/Units has been considered upto 18.06.2015. Some corrections/information's, in response to the discrepancies observed in their accounts, has not been considered in the accounts due to very late receipt from the respective Regional Office/Units and would be considered in the next year's accounts.
10. The CBSE makes its contribution towards Pension & Gratuity etc. every year and remit amount during the same financial year, therefore provisions for the same have not been made in the accounts.
11. Separate Balance Sheet, Income & Expenditure account and R&P of GP Fund and NPS have been drawn up from the financial year 2014-15. Subscription as well as Board's Contribution on account of NPS for the month of March 2016 has been taken only of those ROs/ Units which have provided the requisite information.
12. The Library has been shifted from HQ to Academic unit and then to JEE Unit, Noida during previous year. Hence, the Closing Balance of Library has been merged with JEE Unit.
13. Depreciation for the previous year has again recalculated and taken into account during current financial year. Accordingly, assets have been reflected in the balance sheet for previous years also. The head wise details of assets provided by ROs/ Units have been corrected in the Balance Sheet at the time of incorporating the same as some ROs/ Units have booked the amount under some wrong/ incorrect heads.
14. The opening balances have been taken from the balances of previous year's Audited accounts. The amount of Rs. 1,28,92,144/- pertaining to refund of exam fees has not been reduced from the income from the current financial year.
15. The amount payable on account of "EMD Payable" has been segregated from schedule 17 of I & E A/c, and incorporated in schedule 3 of Balance Sheet.
16. The amount of Rs. 22,73,200/- shown as liability (payable to HQ) in P & G Fund Account which has not been reflected in consolidated current liabilities of the Board, as the P & G Fund has not been separated from the main balance sheet of the Board.
17. **CONTINGENT LIABILITIES**

An intimation u/s 143 (1) from the O/o Deputy Director Income Tax (Exemption) has been received by the Board raising a demand of Rs. 128.76 crore. Same has been contested by the Board.

18. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the management the current assets, loans and advances of the Board have a realizable value in the ordinary course, at least to the extent shown in the Accounts and the provisions for liabilities are adequate.

19. GENERAL PROVIDENT FUND ACCOUNTS AND NEW PENSION SCHEME:

Receipts & Payments Account, an Income & Expenditure Account (on Accrual basis) & a Balance Sheet of the General Provident Fund Accounts as well as the New Pension Scheme for the year 2013-14 have been attached, to the Board's Accounts, as the Provident fund Accounts & the New Pension Scheme Account are owned by the members of those funds & not by the Board.

20. GENERAL

- (a) Previous year's figures are re-grouped and rearranged wherever required.
- (b) Inter Division Balances have been excluded from the Balance Sheet.
- (c) Schedules 1 to --- form an integral part of the accounts and have been duly authenticated.
- (d) Balance of Debtors/Creditors/Sponsored Projects, Endowment funds/Security deposits are subject to confirmation.

GENERAL PROVIDENT FUND ACCOUNT

1. Prior to 1.04.2014, the Accounts of CBSE Delhi Provident Fund were included in the Annual Accounts of CBSE Delhi. In order to introduce Accrual System of Accounts in the standard format prescribed by Government of India and in view of the fact that the Provident Fund belongs to the members and not the Board, the Provident Fund accounts have been separated from the Board's accounts from 2014-15. However, a separate Receipts and Payments Account, Income and Expenditure Account (on accrual basis) and Balance Sheet have been prepared and annexed to the Board's Accounts.
2. The Provident Fund Account is maintained with Syndicate Bank, CBSE Delhi Branch, New Delhi.
3. The subsidiary records e.g. subscriber's ledger, BROADSHEETS etc. are maintained by the Board.
4. Income from investment of Provident Fund accumulation is credited to Provident Fund Reserve & all liabilities on account of interest etc. Credited to the subscriber's accounts are met from this reserve. The balance in the reserve fund is maintained to cover the shortfall in the earnings from investment to the liabilities to subscribers, if any, in future.
5. The difference of Rs. 59,046/- pertaining to the year 2012-13 has been accounted for as prior period expenses during the current financial year in the Balance Sheet of General Provident Fund.
6. Any deficiency of reserve against the accumulated liabilities of the employees of the Board is met out by the Board.

NEW PENSION SCHEME - TIER I

1. Regular employees who joined the Board's service on and after 1.1.2004 are not entitled to Pension as one of the retirement benefits. They however contribute to a Pension Scheme (New Pension Scheme). The Board is required to pay a matching contribution, which is accounted as part of the Establishment expenses.
2. The Subscriber's Contribution along with Board's Contribution is transferred to the Trustee Bank i.e. Axis Bank every month.
3. The accounts of the New Pension Scheme, which were earlier included as part of the Annual Accounts of Board have been separated from the Board's Accounts from 01.04.2013. However, a separate Receipts and Payments Account, Income and Expenditure Account (on accrual basis) and Balance Sheet have been prepared and annexed to the Board's Accounts.

Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092					
Receipts and Payments for the Year ended 31st March 2016					
Receipts		Current Year	Previous Year	Payments	
1	Opening Balance (Schedule A)			1	Expenses
	(a) Cash-in-hand	618,068	- 309,557		
	(b) Bank Balances	1,653,135,588	617,794,386		
	(i) In Current Account				(a) Establishment expenses (Schedule H)
	(ii) In Saving Account				(b) Academic Expenses (Schedule I)
					(c) Administrative Expenses (Schedule J)
					(d) Transportation Expenses (Schedule I)
					(e) Repairs & Maintenance (Schedule J)
					(f) Prior period Expenses
2	Grants Received			2	Payments against Earmarked/Endowment funds
	(a) From Central Government				
	(b) From State Government				
	(c) From other sources (details)				
	(Note: Grant for capital and revenue to be shown separately)				
3	Academic Receipts (Schedule B)	5,972,022,214	5,931,107,409	3	Payments Sponsored Projects/Schemes
4	Receipts against Earmarked/Endowments funds			4	Payments against Sponsored Fellowships/Scholarships
5	Receipts against Sponsored Projects/Schemes			5	Investments and Deposits made
					(a) Out of Earmarked/Endowment Funds
					(b) Out of own funds (Investment - Others)
6	Receipts against sponsored Fellowship and Scholarship			6	Terms Deposits with Scheduled Banks (Schedule O)
7	Income on Investments from			7	Expenditure on fixed Assets and Capital work - in - Progress
	(a) Earmarked/Endowment Funds				(a) Fixed Assets (Schedule P)
	(b) Other investments				(b) Capital Works - in - progress (Schedule M)
8	Interest received on (Schedule C)			6	Other Payments including Statutory payments
	(a) Bank Deposits	1,145,349,574	1,235,462,276		
	(b) Loans and Advances	242,187	301,529		
	(c) Savings Bank Accounts	78,503,089			
9	Investments encashed			9	Refunds of Grants
10	Term Deposits with Scheduled Banks Encashed (Schedule F)	11,744,863,612	11,723,509,436	10	Deposits and Advances (Schedule M)
11	Other Income (Including Prior Period Income)			11	Other Payments including Statutory payments (Schedule R)
12	Deposits and Advances (Schedule E)	2,330,254	2,882,345	12	Closing Balances (Schedule Q)
					(a) Cash in hand
					(b) Bank Balances:
					In Current Accounts
					In Savings Accounts
					In Deposit Accounts
13	Miscellaneous Receipt including Statutory Receipts (Schedule C)	128,512,394	79,260,276		
14	Any Other Receipts (EMD, Schedule D)	22,581,566	15,388,883		
	Adj. In CB in previous year	(778,372)	(2,254,264)		
	Rounded Off	1			

Sd/-
(G. N. Srivastava)
Sr. Accounts Officer

Sd/-
(M. K. Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
SECRETARY

Central Board of Secondary Education

[illegible]

Schedule C (Other Income)															
Line No.	Particulars	TOTAL	100	101	102	103	104	105	106	107	108	109	110	111	112
8.1.1	Net Receipts	19,707,940	493,215	1,972,217	1,981,200	1,972,741	1,980,209	216,421	1,270,715	44,133	1,077,348	41,341	1,111,130	198,215	13,400
8.1.2	Sub of Used Ass. Books/Refill	10,447,413	14,247,981	1,972,217	1,981,200	1,972,741	1,980,209	216,421	1,270,715	44,133	1,077,348	41,341	1,111,130	198,215	13,400
8.1.3	Other Receipts	1,251,114	1,155,811	10,000	4,344	6,655	-	-	-	-	-	-	-	-	-
8.1.4	Recovery from Sales	361,881	344,496	-	-	-	-	-	-	-	-	-	-	-	-
8.1.5	Recovery of Expenses of Services to party/EMD/Particulars Profit	85,640	-	-	-	-	30,800	11,258	-	-	-	-	-	-	-
8.1.6	Recovery by Bank	115,119	161,448	20,000	-	30,000	-	9,600	-	-	-	-	-	-	-
8.1.7	Cherita bill paid by Bank	75,154	51,710	-	-	110	270	-	-	4,470	1,100	2,790	1,230	47,111	119
8.1.8	RTI fees	58,341	-	-	-	-	-	-	-	8,100	-	-	-	-	-
8.1.9	Insurance premium	30,410	40,410	-	-	-	-	-	-	-	-	-	-	-	-
8.1.10	Recovery of TA Advance	4,178,975	-	-	16,400	5,872,341	-	-	-	3,612,131	-	708	1,819,751	-	-
8.1.11	Recovery of Cash Advance	5,194,278	-	-	-	5,271,119	710,342	-	-	16,854	124,444	272,844	12,440	-	-
8.1.12	Recovery of Medical Advance	54,349	-	-	-	1,630	80,275	-	-	-	-	-	-	-	-
8.1.13	Recovery of Customer/Supplier Advance	4,750,431	-	-	-	6,120	-	-	-	-	-	-	-	-	-
8.1.14	Recovery of LFC Advance	65,971	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.15	Recovery of LFC Advance	19,480,445	5,191,111	1,943,415	1,200,000	1,212,211	1,579,201	1,211,451	1,201,716	607,811	1,613,441	1,881,156	1,488,179	3,337,254	4,447,456
8.1.16	Recovery of LFC Advance	72,143,791	-	-	-	1,625,525	-	1,611,711	-	97,441	26,500	6,250,467	-	-	-
8.1.17	Recovery of LFC Advance	12,347,711	61,500	-	511,700	-	-	-	-	91,141	-	1,015,154	-	-	-
8.1.18	Recovery of LFC Advance	371,740	371,740	-	-	-	-	-	-	-	-	-	-	-	-
8.1.19	Sub-Total	31,512,796	1,972,114	4,201,158	4,875,500	10,341,710	4,484,215	3,754,451	1,851,919	34,444	4,117,277	11,943,415	11,943,415	10,151,119	15,443,440

Schedule D (EMD)															
Head No.	Particulars	TOTAL	100	101	102	103	104	105	106	107	108	109	110	111	112
8.1.1	General/Market Deposits	10,191,965	10,191,965	10,000	10,191,965	10,000	10,191,965	10,000	10,191,965	10,000	10,191,965	10,000	10,191,965	10,000	10,191,965
8.1.2	Other Deposits	1,251,114	1,251,114	10,000	1,251,114	10,000	1,251,114	10,000	1,251,114	10,000	1,251,114	10,000	1,251,114	10,000	1,251,114
8.1.3	Sub-Total	11,443,079	11,443,079	10,000	11,443,079	10,000	11,443,079	10,000	11,443,079	10,000	11,443,079	10,000	11,443,079	10,000	11,443,079

Schedule E (Loans & Advances)															
Head No.	Particulars	TOTAL	100	101	102	103	104	105	106	107	108	109	110	111	112
8.1.1	Recovery of advances	175,239	175,239	1,000	175,239	1,000	175,239	1,000	175,239	1,000	175,239	1,000	175,239	1,000	175,239
8.1.2	Recovery of MHA	36,141	36,141	1,000	36,141	1,000	36,141	1,000	36,141	1,000	36,141	1,000	36,141	1,000	36,141
8.1.3	Recovery of Customer Adv.	91,141	91,141	1,000	91,141	1,000	91,141	1,000	91,141	1,000	91,141	1,000	91,141	1,000	91,141
8.1.4	Recovery of Cash Adv.	1,251,114	1,251,114	1,000	1,251,114	1,000	1,251,114	1,000	1,251,114	1,000	1,251,114	1,000	1,251,114	1,000	1,251,114
8.1.5	Recovery of Medical Adv.	371,740	371,740	1,000	371,740	1,000	371,740	1,000	371,740	1,000	371,740	1,000	371,740	1,000	371,740
8.1.6	Sub-Total	3,344,415	3,344,415	1,000	3,344,415	1,000	3,344,415	1,000	3,344,415	1,000	3,344,415	1,000	3,344,415	1,000	3,344,415

Schedule F (Deposits received)															
Head No.	Particulars	TOTAL	100	101	102	103	104	105	106	107	108	109	110	111	112
8.1.1	Encashment of FDR	11,746,453,411	4,411,443,415	1,915,880,000	7,993,113,412	5,413,880,000	4,177,871,119	41,885,715	219,475,116	115,880,000	277,871,111	1,286,771,111	1,811,111,111	3,413,880,000	6,880,000,000
8.1.2	Encashment of FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.1.3	Sub-Total	11,746,453,411	4,411,443,415	1,915,880,000	7,993,113,412	5,413,880,000	4,177,871,119	41,885,715	219,475,116	115,880,000	277,871,111	1,286,771,111	1,811,111,111	3,413,880,000	6,880,000,000

Schedule G (Interest Income)															
Head No.	Particulars	TOTAL	100	101	102	103	104	105	106	107	108	109	110	111	112
8.1.1	Interest received on	1,145,449,271	886,744,071	1,275,457	1,044,443,371	30,555,945	75,424,747	1,347,237	28,988,441	1,843,748	24,344,341	119,771,111	1,054,759	1,054,759	1,054,759
8.1.2	Bank Deposits	212,407	142,475	1,500	5,400	14,444	1,117	9,447	-	-	-	-	-	-	-
8.1.3	Loans and Advances	78,586,640	1,411,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111	1,111,111
8.1.4	Sub-Total	1,145,449,271	886,744,071	1,275,457	1,044,443,371	30,555,945	75,424,747	1,347,237	28,988,441	1,843,748	24,344,341	119,771,111	1,054,759	1,054,759	1,054,759

Schedule H (Establishment) Expenses

[illegible]

Schedule - I (Transportation Expenses)

[illegible]

Schedule of Repair & Maintenance Expenses

[illegible]

Schedule K (Administrative Expenses)

0		Schedule B (Administrative Expenses)																
Administrative Expenses																		
0.21.01	INFORMATION TO ORDER A NON-CURRICULAR STAFF	70,529	34,347	4,899	5,533													
0.21.02	OFFICE STAFF	75,866,712	1,644,307	99,782	109,111	785,473	5,619,154	620,672	6,273,583	542,888	478,441	31,094,759	668,099	4,616,796	174,360	2,604,756	6,245	2,620,655
0.21.03	EDU	75,866,712	1,644,307			113,750	5,730,750		6,864,500	542,888	478,441	31,094,759	668,099	4,616,796	174,360	2,604,756	6,245	2,620,655
0.21.04	RATES & TAXES	6,911,136	9,911,136	17,138	43,241	363,460	113,750		363,460									
0.21.05	ELECTRIC WATER & GENERATOR CHARGES	37,645,304	14,344,545	137,136	1,049,964	1,656,154	2,713,230	673,300	2,141,463	119,346	849,580				9,743,644		19,582,445	8,655,562
0.21.06	TELEPHONE CHARGES	14,141,614	1,344,242	50,346	196,349	43,341	1,046,651	24,651	363,271	117,349	363,243	35,641	667,957		1,701,113	109,957	543,717	387,641
0.21.07	POSTAGE & TELEGRAM	107,333,539	11,299,344	4,71,883	1,825,299	3,888,141	5,781,896		5,370,974	1,177,944	1,764,207	4,94,550	2,794,256	681,904	1,684,654	1,546,915	2,795,391	1,197,682
0.21.08	INSURANCE OF OFFICE BLDG	56,671																
0.21.09	INSURANCE OF OFFICE VEHICLE	9,660,615	296,345															
0.21.10	PETROL, OIL & LUBRICANTS	525,999	314,316															
0.21.11	AUDIT CHARGES	115,300	716,400	96,853						25,955								
0.21.12	LEGAL EXPENSES	14,717,662	1,649,134	50,697	165,363	379,247	9,290,241	1,149,125	4,621,9	479,400	5,676,946	1,119,648			11,419		72,921	
0.21.13	RAIL CHARGES	87,950								17,349								
0.21.14	CONVEYANCE CHARGES	14,141,614	17,344,811	204,819	6,079,113	764,438	1,766,891	463,599	6,134,596	119,119	1,04,054	1,044,136	9,58,154	1,108,612	4,54,364	2,644,887	17,275	4,566,746
0.21.15	WORKING OF COGS CONT.																	
0.21.16	POSTAL STAMP & MEDALS	15,281,291	15,405,294															
0.21.17	REWARD OF EARNEST MONEY	1,679,736	1,679,736															
0.21.18	PAYMENT OF OTHER SECURITY DEPOSITS	1,203,111																
0.21.19	PAYMENT OF MODERN PUBLIC WORKS	1,414,415																
0.21.20	PROFIT OF APPLICATION FORMS, LIC. CERTIFICATE, ASSEMBLY RECORDS	27,361,617	43,066,617	19,641	96,296	6,143,136	6,51,544	64,1,567							1,117,402		6,00,613	10,790
0.21.21	COST OF PAPER, PAPERWARE	4,663,668	4,663,668							1,049,668		1,07,871	271,129		51,649	1,808,513		6,00,613
0.21.22	MUTUALITY & ADVERTISEMENT	1,91,719,747	1,91,719,747	104,747	32,860	1,14,147	1,14,749	77,346		1,14,749	1,14,749							
0.21.23	TRIP AWARDS TO TEACHER	1,094,939	1,094,939							4,139	123,834		171,142	1,029,700	6,168,174		16,381	16,381
0.21.24	TEACHING PROG. FOR STAFF	668,800	1,41,000															
0.21.25	Administrative Reserve Fund	66,800	16,500															
0.21.26	Provisional & Sundry work																	
Total		629,364,181	409,432,028	9,471,896	16,521,184	2,769,664	29,186,678	5,586,772	19,962,631	6,899,051	59,900,308	20,113,254	25,914,071	11,960,953	18,164,362	32,002,400	41,087	16,107,796

Schedule - I / Academic expenditure																				
Head No.	Particulars	TOTAL	TAQ	Alms	Attitudinal	Cultural	Defn	General	Health	Physical/Educational	Public	Science	Technical	UCC/NET	Arts/Dance	CTET	SSCI	Music/Dance	Other	Expend
01	General																			
01.01	PRINT OF Q.P. & OTHER SECRET WORK	505,617.21	60,671.71																	
01.02	Draw & Diagram of CD for class D & Q/GA-18 B1	4,318.65																		
01.03	Pub. Of Q.P. for UCAI	1,765,617.6	1,765,617.6																	
01.04	Proficiency Test	8,811.40																		
01.05	Teacher's Guide & Map	98,763.1																		
01.06	REPAI TA/DA FOR SETTING Q AND DRS	43,362.55	1,76,049.1	4,645,950	45,041,889	94,86,479	1,64,60,659	11,74,130	105,43,187	24,17,442	46,65,231	1,41,471	1,80,417	72,000	1,75,611	6,144,251	10,11,121			46,275
01.07	REPERATION FOR SECRET WORK	41,13,637.7	1,76,049.1	4,645,950	45,041,889	94,86,479	1,64,60,659	11,74,130	105,43,187	24,17,442	46,65,231	1,41,471	1,80,417	72,000	1,75,611	6,144,251	10,11,121			46,275
01.08	EXTRA CHECKING OF RESULT	5,60,811																		
01.09	CHECKING OF ANSWER BOOKS	5,60,811																		
01.10	CONSULTATION OF RESULT THROUGH COMPUTER	1,14,44,994																		
01.11	Software Dev. And support softw	1,14,44,994																		
01.12	COMPARISON COMPUTER STATIONARY	11,18,215																		
01.13	CENTRE CHARGE EXCLUDING TA/DA	79,84,211	9,214,275	21,19,211	16,60,244	20,66,190	27,79,614	19,23,257	17,19,361	10,89,995	17,89,294	17,5,67	10,13,115	34,13,115	77,711	10,44,672	9,214,275			
01.14	TA/DA TO CHARGE OTHER OFFICIALS FOR EXAMINATION WORK EXCLUDING																			
01.15	CONFERENCE	91,11,940																		
01.16	MEETING OF TEACHERS	2,41,667																		
01.17	MEETING OF TEACHERS	2,41,667																		
01.18	COUNSELLING CHARGES TO OGS/OC	1,741,364																		
01.19	RECORDING OF RESULTS	4,87,106																		
01.20	PRINTING OF ANSWER BOOKS	15,97,995																		
01.21	REPERATION TA/DA	16,99,637																		
02	SPORTS																			
02.01	NATIONALS BIRMINGHAM OLYMPIAD																			
02.02	NATIONALS BIRMINGHAM OLYMPIAD																			
02.03	NATIONALS BIRMINGHAM OLYMPIAD																			
02.04	LABY PROJECT																			
02.05	SPORTS PROJECT																			
02.06	SPORTS PROJECT																			
02.07	COACHING CHARGE INDIA OLY	19,000																		
02.08	ROAD SAFETY																			
02.09	VEHICULAR POLLUTION																			
02.10	SAFETY PROJECT	9,215																		
02.11	SAFETY PROJECT																			
02.12	SAFETY PROJECT																			
02.13	SAFETY PROJECT																			
02.14	SAFETY PROJECT																			
02.15	SAFETY PROJECT																			
02.16	SAFETY PROJECT																			
02.17	SAFETY PROJECT																			
02.18	SAFETY PROJECT																			
02.19	SAFETY PROJECT																			
02.20	SAFETY PROJECT																			
02.21	SAFETY PROJECT																			
03	Academic Programme/Program																			
03.01	HOLDING OF WORKSHOPS & REFERENCE COURSE (EXCLUDING TA/DA & SETTING ALLOWANCE)	1,17,314	98,763																	
03.02	WORKSHOPS	796,211																		
03.03	Q.P. CORR. ENGLISH (FOOD)	3,09,262																		
03.04	DIFFERENTIAL ACCREDITATION CELL	68,679																		
03.05	Coach of Student																			
03.06	FOOD SAFETY PROJECT	7,567																		
03.07	SPORTS MEET	14,11,992	13,82,241	11,841	4,00,850	8,130														
03.08	TA/DA (Sports) Excluding Workshop	48,113																		
03.09	TA/DA for Coach of FAT Workshop																			
03.10	Schedule Events	10,750																		
03.11	Cover of Cardboard																			
03.12	EXPENDITURE ON AFTER DINNER OF SCHOOLS																			
03.13	WORKSHOPS TA/DA FOR DSP OF SCHOOLS	30,791,365	30,727,968																	
03.14	FOOD - I	1,39,112																		
03.15	FOOD - II	47,130																		
03.16	Foodstuffs	34,001,000	34,000,000																	
03.17	Foodstuffs Education City	205,111																		
03.18	FOOD - III	340,334																		
03.19	FOOD - IV	25,29,394	11,168,944																	
03.20	FOOD - V	79,300																		
03.21	FOOD - VI	1,507,774	1,27,000																	
03.22	FOOD - VII	8,168,630																		
03.23	FOOD - VIII	90,415																		
03.24	FOOD - IX	1,171																		
03.25	FOOD - X	1,171																		
03.26	FOOD - XI	1,171																		
03.27	FOOD - XII	1,171																		
03.28	FOOD - XIII	1,171																		
03.29	FOOD - XIV	1,171																		
03.30	FOOD - XV	1,171																		
03.31	FOOD - XVI	1,171																		
03.32	FOOD - XVII	1,171																		
03.33	FOOD - XVIII	1,171																		
03.34	FOOD - XIX	1,171																		
03.35	FOOD - XX	1,171																		
03.36	FOOD - XXI	1,171																		
03.37	FOOD - XXII	1,171																		
03.38	FOOD - XXIII	1,171																		
03.39	FOOD - XXIV	1,171																		
03.40	FOOD - XXV	1,171																		
03.41	FOOD - XXVI	1,171																		
03.42	FOOD - XXVII	1,171																		
03.43	FOOD - XXVIII	1,171																		
03.44	FOOD - XXIX	1,171																		
03.45	FOOD - XXX	1,171																		
03.46	FOOD - XXXI	1,171																		
03.47	FOOD - XXXII	1,171																		
03.48	FOOD - XXXIII	1,171																		
03.49	FOOD - XXXIV	1,171																		
03.50	FOOD - XXXV	1,171																		
03.51	FOOD - XXXVI	1,171																		
03.52	FOOD - XXXVII	1,171																		
03.53	FOOD - XXXVIII	1,171																		
03.54	FOOD - XXXIX	1,171																		
03.55	FOOD - XL	1,171																		
03.56	FOOD - XLI	1,171																		
03.57	FOOD - XLII	1,171																		
03.58	FOOD - XLIII	1,171																		
03.59	FOOD - XLIV	1,171																		
03.60	FOOD - XLV	1,171																		
03.61	FOOD - XLVI	1,171																		
03.62	FOOD - XLVII	1,171																		
03.63	FOOD - XLVIII	1,171																		
03.64	FOOD - XLIX	1,171																		
03.65	FOOD - L	1,171																		

CENTRAL BOARD OF SECONDARY EDUCATION
2. COMMUNITY CENTRE, PREET VIHAR
DELHI - 110092

FESTIVAL ADVANCE ACCOUNT FOR THE YEAR 2015-16

NAME OF REGION	O. B. as on 01.04.2015	ADDITIONS During the Year	RECOVERIES During the Year	Adjustments	C. B. as on 31.03.2016
Head Quarter	227,025	391,500	374,250		244,275
Delhi	304,085	139,500	130,725		316,860
Ajmer	53,100	72,000	73,800		51,300
Panchkula	63,150	103,500	101,700		64,950
Guwahati	40,500	76,500	71,100		45,900
Chennai	103,500	135,000	146,700		91,800
Bhubaneswar	6,750	12,000	9,000		9,750
Patna	34,650	76,500	69,300		41,850
Ahmedabad	37,500	67,500	55,050		49,950
NEET Unit	29,080	45,000	52,480		21,600
AIEEE	23,850	49,500	20,250		53,100
UGC-NET			16,200		(16,200)
Adademic	58,125	76,500	79,125	21,975	55,500
CTET Unit	11,250	4,500	13,050		2,700
Misc. Exam Unit					
Kakinada					
Trivendrum	24,750	27,000	40,050		11,700
Dehradun	26,100	72,000	46,800		51,300
Kakinada					
TOTAL	1,047,415	1,348,500	1,299,580	21,975	1,096,335

HOUSE BUILDING ADVANCE FOR THE YEAR 2015-16

NAME OF REGION	O. B. as on 01.04.2015	ADDITIONS During the Year	RECOVERIES During the Year	Adjustments	C. B. as on 31.03.2016
HEAD QUARTERS	1,105,282	219,980	175,229		1,150,033
TOTAL	1,105,282	219,980	175,229		1,150,033

CENTRAL BOARD OF SECONDARY EDUCATION
2. COMMUNITY CENTRE, PREET VIHAR
DELHI - 110092

COMPUTER ADVANCE FOR THE YEAR 2015-16

NAME OF REGION	O. B. as on 01.04.2015	ADDITIONS During the Year	RECOVERIES During the Year	Adjustments	C. B. as on 31.03.2016
Head Quarter	411,200	88,000	287,600	70,000	141,600
Delhi	314,298	56,000	33,500		336,798
Ajmer	24,273	80,000	14,404		89,869
Panchkula	183,775		85,200		98,575
Guwahati	109,240		60,807		48,433
Chennai	145,548	30,000	45,292		130,256
Bhubaneswar					
Patna	5,000		5,000		
Allahabad					
NEET Unit	10,000		10,000		
AIEEE	96,140		11,540	500	84,600
UGC - NET			5,500		(5,500)
Adademic	40,950		20,500	3,800	20,450
CTET Unit	49,500		12,000		37,500
Kakinada					
Trivendrum					
Dehradun					
Misc Exam					
TOTAL	1,389,924	254,000	591,343	74,300	982,581

CONVEYANCE ADVANCE ACCOUNT FOR THE YEAR 2015-16

NAME OF REGION	O. B. as on 01.04.2015	ADDITIONS During the Year	RECOVERIES During the Year	Adjustments	C. B. as on 31.03.2016
Head Quarter	66,552	60,000	34,984		91,568
Delhi	448,990		60,050		388,940
Ajmer	7,500		7,500		
Panchkula	31,350		16,700		14,650
Guwahati					
Chennai	27,500	37,500	22,100		42,900
Bhubaneswar					
Patna					
Allahabad	32,150		17,100		15,050
NEET Unit					
AIEEE	95,732		10,568		85,164
UGC - NET			2,500		(2,500)
Adademic	96,000		77,000		19,000
CTET Unit	10,800		10,800		
Kakinada					
Dehradun					
Trivendrum	22,000		4,800		17,200
Misc Exam Unit					
TOTAL	838,574	97,500	264,102		671,972

CENTRAL BOARD OF SECONDARY EDUCATION
2. COMMUNITY CENTRE, PREET VIHAR
DELHI - 110092

CONSOLIDATED FDR'S ACCOUNT FOR THE YEAR 2015-16

NAME OF REGION	O. B. as on 01.04.2015	ADDITIONS During the Year	RECOVERIES During the Year	Adjustments	C. B. as on 31.03.2016
Head Quarter	6,714,864,885	6,751,700,000	4,614,864,885		8,851,700,000
Delhi	447,457,119	480,000,000	637,457,119		290,000,000
Ajmer	108,500,000	185,000,000	193,500,000		100,000,000
Panchkula	254,719,947	235,955,199	229,070,186		261,604,960
Guwahati	33,005,715	65,134,622	43,005,715		55,134,622
Chennai	535,000,000	528,500,000	563,500,000		500,000,000
Bhubaneswar	50,000,000	70,000,000	115,000,000		5,000,000
Patna	202,073,461	273,797,544	277,073,461		198,797,544
Allahabad	729,498,297	723,123,065	719,321,362		733,360,000
PMT Unit	1,687,978,249	1,767,892,719	1,285,878,249		2,169,992,719
AIEEE	1,929,303,633	2,603,553,450	2,091,024,121		2,441,832,962
UGC Net		249,200,000	204,500,000		44,700,000
Academic	30,000,000				30,000,000
CTET Unit	400,000,000	699,995,000	600,000,000		499,995,000
Dehradun	50,000,000	145,668,514	170,668,514		25,000,000
Trivandrum					
Misc. Unit					
Kakinada					
TOTAL	13,172,401,306	14,779,520,113	11,744,863,612		16,207,057,807
		(1,575,033,464)	(142,246,539)		
		Opening Balance			13,172,401,306
		Add: F.D.R. Purchased during the year (R&P Ac)			14,779,520,113
		adjustments			
					27,951,921,419
		Less: Encashed during the year			11,744,863,612
		(from R&P A/c.)			
		CLOSING BALANCE as on 31.03.2015			16,207,057,807

*Adjustments for previous years have been made as per letter/reply of concerned R. O.

CONSOLIDATED BOOKS AND PUBLICATION ACCOUNT 2015-16

Name of the Regional Office	O.B As on 01-04-2014	Addition During the year	Less:	Less:	Less:	Less:	online sales	Returned to HQ	C.B As on 31-03-2015
			Sold Value of Books & Publications	Book & Pub. Adj./Written Off/ Less Amt. received	Transferred to R.O.	Comple-mentry Copies Issued	Adjustment		
Head Quarter	104,819,566	157,348,735	93,394,685	508,790	71,016,750	171,991	-	-	97,076,085
Admin III	23,713,509	-	2,835,831	-	-	-	7,427,018	98,000	13,352,660
Ajmer	8,036,548	3,830,450	4,381,963	2,749,626	-	355	-	-	4,735,054
Panchkula	16,803,703	17,990,725	19,538,808	-	-	185	-	-	15,255,435
Guwahati	15,591,357	5,051,705	4,813,623	717,393	-	625	(75,000)	-	15,036,421
Chennai	15,477,760	21,824,250	23,428,705	-	-	-	-	-	13,873,305
Allahabad	11,993,874	4,881,250	5,280,593	-	-	1,360	-	-	11,593,171
Bhubneswar	2,291,712	3,982,630	4,087,499	-	-	1,715	-	-	2,185,128
Patna	(161,055)	4,852,360	5,516,869	-	-	-	-	-	(825,564)
Trivendrum	4,977,062	5,880,600	6,330,101	-	-	-	-	-	4,527,561
Ranchi	72,017	-	-	-	-	-	-	-	72,017
Dehradun	873,165	-	114,480	-	-	-	-	-	758,685
TOTAL	203,616,053	225,642,705	169,723,157	3,975,809	71,016,750	176,231	7,352,018	98,000	177,639,958

Net Income

DISCOUNT:-	Head Quarter	13,900,161	79,494,524
	Admin III	-	2,835,831
	Ajmer	612,711	3,769,252
	Panchkula	2,882,060	16,656,748
	Guwahati	691,816	4,121,807
	Chennai	3,369,963	20,058,742
	Allahabad	725,154	4,555,439
	Bhubneswar	541,576	3,545,923
	Patna	800,255	4,716,614
	Trivendrum	937,918	5,392,183
	Ranchi	-	-
	Dehradun	7,634	106,846
	TOTAL	24,469,248	145,253,909

CONTINGENT ADVANCE ACCOUNT FOR THE YEAR 2015-16

NAME OF THE REGION	O. B. as on 01.04.2015	ADVANCE PAID DURING THE YEAR	ADV. ADJUSTED DURING THE YEAR	Adjustments	Net Exp.	C. B. as on 31.03.2016
HEAD QUARTERS	44,400,989	88,473,969	72,158,177	-	16,315,792	60,716,781
R.O., DELHI	118,182,516	164,142,823	151,313,247	-	12,829,576	131,012,092
R.O. AJMER	33,900,515	86,956,700	58,147,484	-	28,809,216	62,709,731
R.O. PANCHKULA	26,138,600	27,543,710	28,336,810	-	(792,300)	25,346,300
R.O. GUWAHATI	3,126,164	18,848,300	17,754,180	-	1,094,120	4,220,284
R.O. CHENNAI *	42,203,692	57,006,540	53,352,486	-	3,654,054	45,856,746
R. O. BHUBNESWAR	1,166,885	3,629,627	4,031,162	160,250	(401,535)	925,600
R. O. PATNA	13,449,898	3,562,420	3,897,870	-	(335,450)	13,114,448
R. O. TRIVANDRUM	464,422	1,916,181	1,535,757	500	380,424	845,346
R. O. DEHRADUN	6,726,000	34,791,067	21,077,367	-	13,713,700	20,439,700
AIEEE/JEE	65,350,085	4,357,875	-	-	4,357,875	69,707,960
PMT/NEET UNIT	2,373,500	7,741,134	8,161,185	(530,000)	(420,051)	1,423,449
R.O. ALLAHABAD	7,896,769	2,651,977	1,467,800	-	1,184,177	9,080,946
Academic	17,625,110	215,967	-	-	215,967	17,841,077
CTET Unit	3,360,189	22,034,538	17,235,585	-	4,798,953	8,159,142
SDM Unit	-	50,000	50,000	-	-	-
MISC./Exam Unit	136,483	526,022	501,022	-	25,000	161,483
Kakinada	50,000	36,000	12,480	-	23,520	73,520
TOTAL	386,650,817	524,484,850	439,031,812	(369,250)	85,453,038	471,634,605

EARNEST MONEY ACCOUNT FOR THE YEAR 2015-16

NAME OF THE REGION	O. B. AS ON 01.04.2015	ADDITIONS During the year	REFUNDED DURING the year	PENALTY/ FORFEITED ETC.	Adjustment of prev. years	C. B. AS ON 31.03.2016
Head Quarter	21,588,303	10,129,600	12,573,000	-	-	19,145,503
Delhi	1,658,115	1,038,500	1,154,000	-	-	1,542,615
Ajmer	424,700	160,000	354,700	-	-	230,000
Panchkula	987,000	1,075,000	990,000	-	-	1,072,000
Guwahati	192,000	-	172,000	-	-	20,000
Chennai	310,000	140,000	250,000	-	-	200,000
Bhubneswar	61,638	100,000	85,000	-	-	76,638
Patna	260,000	305,500	230,000	-	-	335,500
Allahabad	616,997	297,550	389,039	-	-	525,508
NEET Unit	567,000	-	400,000	-	-	567,000
AIEEE	5,883,535	4,275,000	-	-	-	9,358,535
Academic	9,300,985	12,500	3,392,000	-	-	5,921,485
CTET Unit	400,000	386,255	410,600	-	-	376,255
Trivendrum	102,000	20,000	60,000	-	-	62,000
Dehradun	65,000	350,000	20,000	-	-	395,000
Kakinada	-	-	-	-	-	-
Misc. Exam Unit	-	-	-	-	-	-
TOTAL	49,117,923	18,289,905	21,079,739	-	-	46,328,089
Add: Current Liabilities as on 31.03.2016	-	-	251,000.00	-	-	-
Less: Current Liabilities as on 31.03.2015	-	-	(616,997.00)	-	-	-
	49,117,923.00	18,289,905.00	21,947,736.00	-	-	59,460,092

Schedule of Advance to School Centre for the Year 2015-16

NAME OF THE REGION	O. B. as on 01.04.2015	ADVANCE PAID DURING THE YEAR	ADV. ADJUSTED DURING THE YEAR	Adjustments	Net Exp.	C. B. as on 31.03.2016
Head Quarter						
Delhi	125,183,207	130,512,120	127,441,584		3,070,536	128,253,743
Ajmer	61,622,231	65,457,100	70,772,407	26,145	(5,315,307)	56,333,069
Panchkula	24,342,000	8,666,500	24,492,000		(15,625,500)	8,716,500
Cuwahati	2,650,000	20,515,000	18,715,000		1,800,000	4,430,000
Chennai	41,543,497	58,024,700	57,797,699		227,001	41,770,498
Bhubaneswar	193,500	614,700	496,700		118,000	311,500
Patna	23,680	89,885			89,885	113,565
Trivendrum		31,167,100	31,865,500	31,626,500	(698,400)	31,928,100
Dehradun						
Allahabad	6,861,700	7,753,600	7,081,500		672,100	7,535,800
NEET Unit		166,938,000	166,217,000		721,000	721,000
AIEEE						
Adademic						
CTET Unit						
Kakinada						
Misc Exam		100,000			100,000	100,000
SDM						
TOTAL	262,421,815	490,038,705	504,879,390	32,652,645	(14,840,689)	280,233,775

Schedule of TA/DA Advance for the Year 2015-16

NAME OF THE REGION	O. B. as on 01.04.2015	ADVANCE PAID DURING THE YEAR	ADV. ADJUSTED DURING THE YEAR	Adjustments	Net Exp.	C. B. as on 31.03.2016
Head Quarter						
Delhi	5,400		5,400		(5,400)	
Ajmer	639,150	1,626,800	1,371,800		455,000	1,114,150
Panchkula						
Cuwahati	755,176	1,551,900	1,301,876		250,024	1,005,200
Chennai	1,575,461	3,880,224	3,386,827		493,398	2,068,859
Bhubaneswar	416,600	1,388,500	979,100		409,400	826,000
Patna	1,084,629	3,003,285	2,889,445		113,840	1,198,469
Trivendrum	699,400	1,613,180	1,360,100		253,080	952,480
Dehradun						
Allahabad						
NEET Unit						
AIEEE						
Adademic	163,367		57,967		(57,967)	105,400
CTET Unit		140,500	10,000		130,500	130,500
Kakinada	20,000	245,000	150,000		95,000	115,000
Misc Exam						
SDM						
TOTAL	5,379,183	13,649,389	11,512,515	-	2,136,875	7,516,058

Schedule of Medical Advances for the Year 2015-16

NAME OF THE REGION	O. B. as on 01.04.2015	ADVANCE PAID DURING THE YEAR	ADV. ADJUSTED DURING THE YEAR	Adjustments	Net Exp.	C. B. as on 31.03.2016
Head Quarter						
Delhi	857,015	3,290,500	1,881,315		1,409,185	2,266,200
Ajmer		15,000	15,000			
Panchkula		13,500	13,500			
Guwahati						
Chennai	424,000	474,000	645,000		(171,000)	253,000
Bhubaneswar	184,000	108,500	292,500		(184,000)	
Patna		45,000	45,000			
Trivendrum						
Dehradun						
Allahabad						
NEET Unit		106,000	71,000		35,000	35,000
AIEEE						
Adademic		1,605,000	1,605,000	32,000		(32,000)
CTET Unit	178,000	905,360	975,360		(70,000)	108,000
Kakinada						
Misc.Exam						
SOM						
TOTAL	1,643,015	6,582,860	5,543,675	32,000	1,019,185	2,630,200

CONTINGENT ADVANCE FOR OFFICE WORK ACCOUNT FOR THE YEAR 2015-16

NAME OF THE REGION	O. B. as on 01.04.2015	ADVANCE PAID DURING THE YEAR	ADV. ADJUSTED DURING THE YEAR	Adjustments	Net Exp.	C. B. as on 31.03.2016
Head Quarter	60,716,781	88,211,493	66,200,805		22,010,688	82,727,469
Delhi	4,966,470	9,645,097	10,003,409		(358,312)	4,608,158
Ajmer	428,350	1,043,700	1,200,200		(156,500)	271,850
Panchkula	1,094,300	3,580,000	4,140,550		(560,550)	443,750
Guwahati	815,108	329,200	426,450		(97,250)	717,858
Chennai	1,713,788	3,741,022	2,632,036		1,108,986	2,822,774
Bhubaneswar	129,500	1,737,540	1,292,505		445,035	574,535
Patna	12,006,139	11,262,683	1,977,850		309,850	21,290,972
Trivendrum	145,946	582,724	555,249		27,475	173,421
Dehradun	20,439,700	75,043,607	49,275,562	(1,020,000)	25,768,045	47,227,745
Allahabad	2,217,246	3,257,030	4,804,907		(1,547,677)	669,369
NEET Unit	1,423,449	9,645,840	8,259,089		1,386,751	2,810,200
AIEEE/JEE	69,707,960					69,707,960
Adademic	17,677,710	41,217,049	25,032,957		16,184,092	33,861,802
CTET Unit	4,145,500	16,830,710	8,499,302		8,331,408	12,476,908
Kakinada	53,520					53,520
Misc.Exam	161,483	303,000	143,000		160,000	321,483
SOM						
Kakinada						
TOTAL	197,732,950	266,430,695	184,443,871	(1,020,000)	73,011,841	280,759,774

Advance to contractors ACCOUNT FOR THE YEAR 2015-16

Region/Unit	Less:				
	O.B As on 01-04-2015	Additions During the year	Recoveries During the Year	Adjustment	Net Expenditure
					C.B As on 31-03-2016
Head Quarter					
Delhi		29,400	20,700		8,700
Ajmer					
Panchkula					
Guwahati					
Chennai	600,000	1,550,000	1,350,000		200,000
Bhubaneswar	2,000				2,000
Patna		634,307	47,000		587,307
Trivendrum		550,000	350,000		200,000
Dehradun		95,054	27,706		67,348
Allahabad					
NEET Unit					
AIEEE					
Academic					
CTET Unit	3,835,642	14,024,304	8,537,503		5,486,891
Kakinada					
Misc Exam					
SDM					
TOTAL	4,437,642	16,683,065	10,332,909		6,550,156
					10,987,798

OTHER SECURITY DEPOSITS ACCOUNT FOR THE YEAR 2015-16

NAME OF THE REGION					
	O. B. AS ON 01.04.2015	ADDITIONS During the year	REFUNDED DURING the year	PENALTY/ FORFEITED ETC.	Adjustment of prev. years
					C. B. AS ON 31.03.2016
Head Quarter		2,617,038	1,794,978		822,060
Delhi					
Ajmer	30,000	50,000	30,000		50,000
Panchkula					
Guwahati					
Chennai		605,623			141,000
Bhubaneswar		336,000	60,144		150,288
Patna	90,000	545,000	500,000		135,000
Allahabad		140,000			140,000
NEET Unit					
AIEEE					
Academic					
CTET Unit					
Trivendrum					12,000
Dehradun					
Kakinada					
Misc. Exam Unit					
TOTAL	120,000	4,291,661	2,385,124		283,288
					2,309,825

Paper Account for the year ending 31st March 2016

O.B. as on 1.04.2015		49,608,704
Add: Paper Purchased		40,618,912
Add: Testing/Insp. Charges		-
Less: deductions		-
		90,227,616
Less: Paper Consumed		
Books & Pub: /	85,429,493	-
AIPMT	129,193	-
CTET	197,017	-
JEE	-	-
Miscellaneous	897,030	86,652,733
paper received back	0	210,232
		-
Less: less gsm charges etc.		-
C.B. as on 31.03.2016.		3,785,115

CENTRAL BOARD OF SECONDARY EDUCATION
DELHI - 110092

10th Class	Regions	H. Q.			DELHI			AJMER			PANCHKULA			GUWAHATI			CHERRAI											
		Qty.	Rate	Amt.	Qty.	Rates per 1000(Rs.)	Amt.	Qty.	Rates per 1000(Rs.)	Amt.	Qty.	Rates per 1000(Rs.)	Amt.	Qty.	Rates per 1000(Rs.)	Amt.	Qty.	Rates per 1000(Rs.)	Amt.									
Main (27 pages)	O B				124,211	5535	+ST	742,969	3,320	5630	+ST	18,692	64,300	5780	+ST		25,000	6084	+ST		63,800	6084	+ST		388,150			
	Written Off																											
	Qty Recd				275,000	5535	+ST	1,522,125	438,800	5630	+ST	2,459,300	490,000	5780	+ST		2,141,290	6084	+ST		965990	6084	+ST		2,443,483			
	Consumed				394,642	5535	+ST	2,184,343	421,044	5630	+ST	2,381,715	511,905	5780	+ST		2,239,086	6084	+ST		629790	6084	+ST		2,631,642			
	C. B.				14,569	5535	+ST	80,750	10,280	5630	+ST	57,876	42,392	5780	+ST		245,026	25,000	6084	+ST		152,100	6084	+ST				
Graph	O B				12,922	7785	+ST	100,598	2,830	7848	+ST	20,056	18,650	8100	+ST		151,065	1,000	8620	+ST		6,620	19,500	8487	+ST		955,477	
	Written Off																											
	Qty Recd				75,000	7785	+ST	583,875	100,000	7848	+ST	784,800	125,000	8100	+ST		1,012,600		8620	+ST			157000	8487	+ST		1,332,130	
	Consumed				67,732	7785	+ST	525,994	100,230	7848	+ST	794,314	124,600	8100	+ST		1,010,800		8620	+ST			167150	8487	+ST		1,410,602	
	C. B.				190	7785	+ST	1,479	2,000	7848	+ST	22,544	16,850	8100	+ST		132,685	1,000	8620	+ST		6,620	9150	8487	+ST		79,353	
Supp.	O B				24,456	1485	+ST	36,312	360	1521	+ST	1,468	38,000	1480	+ST				1647	+ST			46,350	1629	+ST		75,804	
	Written Off																											
	Qty Recd				130,000	1485	+ST	193,050	200,000	1521	+ST	304,200	100,000	1480	+ST		437,400		1647	+ST			260000	1629	+ST		423,540	
	Consumed				151,256	1485	+ST	224,615	159,815	1521	+ST	243,079	135,300	1480	+ST		596,427		1647	+ST			206350	1629	+ST		439,044	
	C. B.				2,200	1485	+ST	4,752	41,145	1521	+ST	62,682	22,109	1480	+ST		32,708		1647	+ST				629		+ST		
Blind	O B				-	22000	+ST	-	30	22000	+ST	660	55	22500	+ST				22500	+ST			200	22500	+ST		4,500	
	Written Off																											
	Qty Recd				-	22000	+ST	-	100	22000	+ST	2,200	80	22500	+ST		350	100	22500	+ST		437	0	22500	+ST		-	
	Consumed				-	22000	+ST	-	28	22000	+ST	616	121	22500	+ST		529	100	22500	+ST		437	200	22500	+ST		4,580	
	C. B.				-	22000	+ST	-	108	22000	+ST	2,376	14	22500	+ST		315		22500	+ST				22500	+ST			
Sanskrit	O B																											
	Written Off																											
	Qty Recd																											
	Consumed																											
	C. B.																											
English	O B																											
	Written Off																											
	Qty Recd																											
	Consumed																											
	C. B.																											
12th Class	O B				559,433	5535	+ST	3,096,461	64,492	5630	+ST	475,630	180,600	5780	+ST		4,000	6084	+ST			33,650	6084	+ST		204,227		
	Written Off																											
	Qty Recd				1,458,000	5535	+ST	8,025,750	706,000	5630	+ST	3,941,800	938,000	5780	+ST		4,824,080		6084	+ST			265,000	6084	+ST		1,612,250	
	Consumed				1,776,493	5535	+ST	9,812,631	761,804	5630	+ST	4,289,538	9,812,570	5780	+ST		4,494,591		6084	+ST			294,150	6084	+ST		1,709,609	
	C. B.				231,950	5535	+ST	1,289,378	22,680	5630	+ST	127,176	73,000	5780	+ST		422,113	4,000	6084	+ST		24,315	4,500	6084	+ST		27,378	
Graph	O B				802,921	7785	+ST	6,249,340	9,200	7848	+ST	72,202	47,850	8100	+ST				8670	+ST			34,650	8487	+ST		288,862	
	Written Off																											
	Qty Recd				400,000	7785	+ST	3,114,000	65,000	7848	+ST	509,880	126,000	8100	+ST		521,650		8670	+ST			32,000	8487	+ST		271,524	
	Consumed				180,421	7785	+ST	1,404,571	65,365	7848	+ST	513,489	142,250	8100	+ST		421,202		8670	+ST			57,650	8487	+ST		488,627	
	C. B.				22,500	7785	+ST	175,163	5,815	7848	+ST	45,732	25,600	8100	+ST		207,360		8670	+ST			6,500	8487	+ST		72,169	
Supp.	O B				81,640	1485	+ST	121,205	11,935	1521	+ST	18,153	34,500	1480	+ST				1647	+ST			40,200	1629	+ST		65,406	
	Written Off																											
	Qty Recd				490,000	1485	+ST	726,900	300,000	1521	+ST	456,300	230,000	1480	+ST		1,093,500		1647	+ST			293,000	1629	+ST		480,855	
	Consumed				533,640	1485	+ST	792,455	272,429	1521	+ST	414,380	225,000	1480	+ST		1,045,186		1647	+ST			263,200	1629	+ST		438,527	
	C. B.				-	1485	+ST	-	29,496	1521	+ST	60,071	45,650	1480	+ST		67,662		1647	+ST			66,000	1629	+ST		107,514	
Blind	O B				-	25000	+ST	-	28	25000	+ST	700	-	25200	+ST				25000	+ST			200	25000	+ST		5,200	
	Written Off																											
	Qty Recd				-	25000	+ST	-	106	25000	+ST	2,650	130	25200	+ST		329		25000	+ST			26,000	25000	+ST		-	
	Consumed				-	25000	+ST	-	62	25000	+ST	1,550	117	25200	+ST		295		25000	+ST			200	25000	+ST		5,200	
	C. B.				-	25000	+ST	-	46	25000	+ST	1,150	13	25200	+ST		328		25000	+ST				25,000	+ST			
Practical	O B				93,558	1370	+ST	128,174	3,071	1377	+ST	4,229	52,810	1370	+ST			5,000	1490	+ST			31,000	1476	+ST		45,256	
	Written Off																											
	Qty Recd				400,000	1370	+ST	548,000	400,000	1377	+ST	550,800	400,000	1370	+ST		1,749,600		1490	+ST			172,000	1476	+ST		252,672	
	Consumed				417,850	1370	+ST	572,455	381,136	1377	+ST	524,624	412,520	1370	+ST		1,604,362		1490	+ST			169,000	1476	+ST		249,444	
	C. B.				75,700	1370	+ST	103,709	21,535	1377	+ST	29,604	40,310	1370	+ST		56,031	5,000	1490	+ST		7,450	34,000	1476	+ST		50,184	
Drawing	O B				14,180	3800	+ST	53,880	115	3800	+ST	437	-	3800	+ST				4000	+ST			500	3940	+ST		1,970	
	Written Off																											

CENTRAL BOARD OF SECONDARY EDUCATION
DPLH - 110091

ALLAHABAD				Bhubaneswar				PATNA				Dehradun				Thiruvananthapuram				Total
Qty.	Rate per 1000(Rs.)	Am.		Qty.	Rate per 1000(Rs.)	Am.		Qty.	Rate per 1000(Rs.)	Am.		Qty.	Rate per 1000(Rs.)	Am.		Qty.	Rate per 1000(Rs.)	Am.		
18,355	5620	+ST		34,300	6084	+ST	211,332	34,300	5920	+ST	199,044	88,368	5,620	+ST	499,955		6,280	+ST		1,561,195
281785	5620	+ST	1,232,528	220,000	6084	+ST	1,336,480	450,000	5920	+ST	2,701,600		5,620	+ST	346,897		6,280	+ST	2,178,513	15,304,776
261545	5620	+ST	1,143,938	210,000	6084	+ST	1,277,640	635,200	5920	+ST	3,103,224		5,620	+ST	234,485		6,280	+ST	1,849,366	16,161,648
31,135	5620	+ST	175,316	44,390	6084	+ST	273,172	51,000	5920	+ST	296,820	88,960	5,620	+ST	499,955	52,412	6,280	+ST	325,147	1,281,860
4280	7915	+ST	33,962	3,000	8442	+ST	25,326	6,400	8180	+ST	52,352	(151,840)	7,900	+ST	(1,193,216)		8,700	+ST		567,477
66371	7915	+ST	526,654	45,700	8442	+ST	470,318	125,000	8180	+ST	1,022,800		7,900	+ST	86,450		8,700	+ST	752,115	8,733,007
64746	7915	+ST	489,955	50,000	8442	+ST	422,380	121,638	8180	+ST	995,097		7,900	+ST	73,440		8,700	+ST	638,978	6,810,541
8,905	7915	+ST	70,661	8,700	8442	+ST	73,445	9,790	8180	+ST	79,755	(151,040)	7,900	+ST	(1,193,216)	13,810	8,700	+ST	113,167	489,643
30700	1480	+ST		28,000	1629	+ST	45,612	21,600	1450	+ST	32,778	4,980	1,680	+ST	7,278		1,680	+ST		486,644
961830	1480	+ST	716,892	175,000	1629	+ST	285,675	318,000	1450	+ST	469,500		1,680	+ST	176,880		1,680	+ST	297,188	2,899,357
178550	1480	+ST	781,415	154,000	1629	+ST	250,866	316,000	1450	+ST	459,078		1,680	+ST	157,958		1,680	+ST	265,356	3,052,516
15,880	1480	+ST	23,502	49,000	1629	+ST	79,821	16,800	1450	+ST	23,200	4,368	1,680	+ST	7,278	18,930	1,680	+ST	31,002	236,365
0	21900	+ST		50	22900	+ST	1,145	240	22500	+ST	5,400	185	23,000	+ST	4,255		23,890	+ST		6,481
0	21900	+ST		200	22900	+ST	4,580	300	22500	+ST	6,750		23,000	+ST		113	23,890	+ST	2,700	14,917
0	21900	+ST		150	22900	+ST	3,435	390	22500	+ST	6,625		23,000	+ST		82	23,890	+ST	1,959	16,167
0	21900	+ST		160	22900	+ST	3,250	390	22500	+ST	6,625	185	23,000	+ST	4,255	31	23,890	+ST	741	10,430
52800	5620	+ST		51,000	6084	+ST	310,284	60,400	5920	+ST	351,528	281,510	5,620	+ST	1,592,086		6,280	+ST		2,351,867
554100	5620	+ST	2,423,633	292,000	6084	+ST	1,776,528	830,000	5920	+ST	2,884,600		5,620	+ST	156,896		6,280	+ST	985,387	24,887,451
501630	5620	+ST	2,561,246	306,000	6084	+ST	1,861,704	443,000	5920	+ST	2,583,498		5,620	+ST	149,670		6,280	+ST	929,928	27,413,300
21,270	5620	+ST	119,537	37,800	6084	+ST	229,108	146,600	5920	+ST	852,630	281,510	5,620	+ST	1,592,086	7,236	6,280	+ST	45,379	3,867,656
22975	7915	+ST		10,800	8442	+ST	91,420	23,800	8180	+ST	215,995	13,675	7,900	+ST	108,033		8,700	+ST		919,681
42150	7915	+ST	359,762	56,500	8442	+ST	476,373	100,000	8180	+ST	818,000		7,900	+ST	31,072		8,700	+ST	270,326	2,896,779
69825	7915	+ST	392,895	45,500	8442	+ST	384,111	94,900	8180	+ST	769,738		7,900	+ST	26,180		8,700	+ST	227,766	4,755,438
15,400	7915	+ST	122,499	21,000	8442	+ST	177,282	34,750	8180	+ST	284,256	13,675	7,900	+ST	108,033	4,892	8,700	+ST	42,560	1,084,191
67900	1480	+ST		50,000	1629	+ST	81,458	58,600	1450	+ST	85,260	12,265	1,680	+ST	18,300		1,680	+ST		443,804
310250	1480	+ST	1,392,463	225,000	1629	+ST	366,525	300,000	1450	+ST	435,000		1,680	+ST	297,350		1,680	+ST	348,348	4,892,881
346700	1480	+ST	1,560,206	202,000	1629	+ST	329,058	250,000	1450	+ST	375,260		1,680	+ST	156,700		1,680	+ST	261,296	4,955,272
29,550	1480	+ST	43,724	73,000	1629	+ST	118,917	100,000	1450	+ST	145,000	12,265	1,680	+ST	18,300	80,650	1,680	+ST	85,092	542,800
0	25200	+ST		100	26000	+ST	2,600	240	25200	+ST	6,048	395	25,200	+ST	9,954		27,000	+ST		3,350
0	25200	+ST		200	26000	+ST	5,200	390	25200	+ST	7,560		25,200	+ST		135	27,000	+ST	3,645	11,823
0	25200	+ST		200	26000	+ST	5,200	385	25200	+ST	7,182		25,200	+ST		68	27,000	+ST	1,816	28,144
15200		+ST		100	26000	+ST	2,600	245	25200	+ST	6,225	395	25,200	+ST	9,954	67	27,000	+ST	1,809	10,204
19680	1390	+ST		4,800	1476	+ST	5,904	57,600	1395	+ST	80,352	67,200	1,378	+ST	12,064		1,495	+ST		169,521
300020	1390	+ST	1,312,287	180,000	1476	+ST	265,680	320,000	1395	+ST	446,400		1,378	+ST	171,605		1,495	+ST	256,549	5,126,639
306150	1390	+ST	1,325,581	173,000	1476	+ST	253,672	297,600	1395	+ST	415,152		1,378	+ST	165,855		1,495	+ST	196,230	5,189,701
9,440	1390	+ST	43,122	12,000	1476	+ST	17,712	80,000	1395	+ST	111,600	67,200	1,378	+ST	91,864	65,750	1,495	+ST	96,296	390,012
2495	2800			1,000	3930	+ST	3,930	46	3800	+ST	175	605	3,880	+ST	2,299		4,090	+ST		2,240
250	3800		950	4,000	3930	+ST	17,496	30,000	3800	+ST	131,220		3,880	+ST	855		4,090	+ST	1,648	317,721
2500	3800		9,500	2,500	3930	+ST	10,935	71,845	3800	+ST	92,055		3,880	+ST	30		4,090	+ST	122	327,786
245	3800		911	2,500	3930	+ST	9,825	9,600	3800	+ST	34,200	605	3,880	+ST	2,299	925	4,090	+ST	3,746	53,705

6,508,382
62,995,871
67,672,913
7,176,461

7,176,461

[illegible]

Head No.	Particulars	Total	RO	Apex	Alkhalaf	Chenai	Debi	Gowtham	Prakash	Shankar	Purna	APNT/NEET Unit	AIIEE/ICE Unit	OCC/ET	Academic	CTET/NTT	SD/ET Unit	SSC Exam Unit	Others	Totals	Ref	Balance
	Loss and Advances																					
3.2.1.01	Recovery of advances	175,329	175,329																			
3.2.1.02	Recovery of P.S.A.	34,104	34,104	7,309	17,100	25,100	96,000	34,104	16,700				14,366	2,500	77,899	10,800				1,800		
3.2.1.03	Recovery of Conveyance Adv.	391,349	391,349	14,404				49,607	65,200		5,000	10,000	11,500	5,300	83,900	12,000						
3.2.1.04	Recovery of Training Adv.	1,190,300	374,320	75,000	53,000	146,000	133,750	71,100	101,700	9,000	60,300	32,400	20,500	16,200	79,115	13,000				16,800	43,800	
	Sub-Total	1,756,978	475,063	97,309	72,100	246,100	234,750	116,707	205,600	9,000	74,300	42,400	42,366	24,800	276,415	35,800				46,600	84,600	
3.3.1.01	3.3 Transfer from Bank to Bank etc.																					
	Asst. received from Res (UPN)																					
	RO Debi																					
	RO Gowtham																					
	RO Prakash																					
	RO Apex																					
	RO Alkhalaf																					
	RO Chenai																					
	APNT/NEET																					
	AIIEE/ICE																					
	CTET																					
3.3.1.02	Asst received from Res (Bank)																					
	RO Gowtham																					
	RO Prakash																					
	RO Apex																					
	RO Alkhalaf																					
	RO Chenai																					
	APNT/NEET																					
	AIIEE/ICE																					
	CTET																					
	Sub-Total																					
3.3.1.03	Bank Adjustments																					
3.3.1.04	Transfer from Bank to Bank																					
3.3.1.05	Loan/Asst. recd. from PQ																					
	Sub-Total																					
3.3.1.06	Deposits Encashed	81,244,863,612	6,614,864,885	175,307,000	719,331,361	943,590,800	637,637,319	1,005,715	229,878,186	115,000,000	277,673,461	1,245,878,249	2,071,825,133	264,598,000		600,000,000				876,646,516		
	Sub-Total	81,244,863,612	6,614,864,885	175,307,000	719,331,361	943,590,800	637,637,319	1,005,715	229,878,186	115,000,000	277,673,461	1,245,878,249	2,071,825,133	264,598,000		600,000,000				876,646,516		
3.6.1.01	Interest received on																					
	Bank Deposits (P.Ds)	1,145,349,574	480,746,071	6,275,657	106,496,371	94,35,945	75,654,791	35,6727	38,908,642	2,647,794	24,314,546	1,032,7492	1,639,5429	203,157		34,015,777				1,638,494		
3.6.1.02	Loans and Advances	362,187	182,673	1,300	5,900	11,800	36,527	0	9,807		591	0	0	0						323,269	1,374,946	8,435
3.6.1.03	Savings Bank Accounts	76,503,059	34,811,631	131,893	1,199,121	540,405	3,431,145	1,670,420	1,342,696	236,615	904,713	53,69373	1,990,774	87,6746	68,499	6,794,183		87,163		323,269	1,374,946	8,435
	Sub-Total	1,214,994,651	514,944,341	6,497,250	107,691,392	94,396,650	71,541,637	3,637,697	21,262,744	3,874,411	25,221,794	1,664,441,865	2,071,841,493	2,084,321	68,499	40,816,237			87,163	1,374,946	8,435	
	Adjustment in OS for previous years	(776,373)	(776,373)																			
	Grand Total	89,694,964,396	7,619,250,626	226,313,635	846,816,994	637,637,186	769,673,367	69,261,731	247,716,737	127,965,362	323,611,292	2,111,345,121	2,308,664,115	298,693,390	44,869,137	8,798,133,676		1,549,570	894,678,278	8,819,437	299,833	996,096
	Grand Total (including O.R.)	28,747,386,176	8,819,842,464	233,038,394	877,211,886	676,402,492	821,966,712	149,113,753	354,606,600	125,642,434	368,241,935	2,469,311,647	2,709,914,386	298,698,959	43,662,497	9,600,662,397	256,308	2,692,143	894,173,363	96,953,650	299,675	1,506,882

Head No.	Particulars	Total	HQ	Alger	Affiliated	Chenal	Delhi	Gibraltar	Portofino	Shanghai	Tina	AFPM/NEET Unit	ALGER/EE Unit	DOG/NEET	Academic	CVET Unit	SDS Unit	Stor. Exam Unit	Debit Unit	Expenditure	Excess	Excluded
11.1	Others																					
11.1.1	Transfer from Bank to Bank																					
11.1.2	Bank Charges																					
11.1.3	OD/Overdraft debited by bank	2,315																				
11.1.4	Bank Adjustments																					
11.1.5	Refund against Misc. Advances	21,451,969	1,415,166	127,642	65,432	1,402,355	1,347,315	2,176,944	6,491,916			1,315,819				4,115,500			2,334	2,391,306		
11.1.6	Refund of TA Advances	4,125,775				1,304,900	1,634,975															
11.1.6.02	Refund of TA Advances	7,414,879				1,646,176	1,646,176															
11.1.6.01	Refund of Carriage Advances	340,213																				
11.1.6.04	Refund of Medical Advances	1,415,642				1,415,642																
11.1.6.05	Refund of Contractor /Supplier Advances	3,491																				
11.1.6.06	Refund of LTC Advances																					
	SUB-TOTAL	37,402,443	5,425,446	1,451,933	65,432	3,491,073	3,417,353	2,176,944	1,491,916			2,495,766				4,478,143			2,334	2,391,306		
12.1	Transfer of fee by fee																					
12.1.1	40% share of fee remitted to HQ																					
12.1.2	Books & Publications transferred to HQ	546,936																				
12.1.3	AFMEE Bulletin amount transferred to AFMEE																					
12.1.4	AFMEE Bulletin amount to AFMEE Unit																					
12.1.5	Amortization fees remitted to HQ																					
	SUB-TOTAL	546,936																				
13	Fixed Deposits purchased																					
13.1.01	Purchase of FDR	1,779,530,113	6,751,202,000	115,000,000	721,123,065	318,580,000	602,000,000	45,134,422	225,975,199	70,000,000	271,797,544	1,747,812,719	1,603,573,430	2,413,000,000		499,995,000				145,866,534		
	Sub Total	1,779,530,113	6,751,202,000	115,000,000	721,123,065	318,580,000	602,000,000	45,134,422	225,975,199	70,000,000	271,797,544	1,747,812,719	1,603,573,430	2,413,000,000		499,995,000				145,866,534		
14	Fixed Assets																					
14.1.01	Cost of land	1,540,002																				
14.1.02	Freehold Charges																					
14.1.03	Leasehold Charges																					
14.1.04	Cost of Office Bldg.	3,501,353																				
14.1.05	Additions/Alteration - Office Bldg.	3,763,901	601,204																			
14.1.06	Cost of Staff Quarters																					
14.1.07	Additions/Alteration Staff Qu.																					
14.1.08	Furniture/Fixture & Fittings	5,993,037	2,076,117	493,312	1,432,009	46,338	574,677	135,949	1,301,416	194,547	6,136,616	18,375	45,406	52,303	1,251,644	407,250			111,413	30,779	16,194	132,181
14.1.09	Office Equipment	1,402,295	86,723	102,571	70,435	146,796	87,325		79,064				106,475	70,996						415,676		
14.1.10	Inst. of In-House Computers & peripherals	5,078,000	465,733	747,892	137,138	325,761	238,925	332,644	1,474,339	96,130	61,578	384,715		43,558	171,602	40,700				277,433		
14.1.11	Inst. of AC/Computers	177,000	3,316,382		497,862	139,346	194,916	17,456		52,860	7,353											
14.1.12	Purchase of Staff Car	369,564	369,144																			
14.1.13	Library Books	47,831																				
14.1.14	Audio & Visual Equipment	179,061																				
14.1.15	Plant, Machinery & Equipment																					
14.1.16	Electric Installation	216,636																				
14.1.17	Telephone & Water supply																					
14.1.18	Capital work-in-progress	27,000,121	27,000,121																			
	Sub Total	79,752,423	24,994,799	5,075,446	2,794,794	5,992,199	3,843,865	556,311	2,077,799	21,911,336	6,194,947	597,495	603,911	115,643	6,211,991	371,950			(14,413)	590,381	103,702	220,111
	Grand Total	19,081,514,270	7,928,641,524	250,895,513	251,475,250	663,543,876	667,822,020	130,283,010	430,229,044	140,320,536	330,482,931	2,195,654,571	3,022,321,781	661,597,821	212,649,716	1,277,067,007			4,164,021	321,223,700	66,864,076	2,054,961
15	Operating Expenses	355,865,866	41,278,930	417,545,119	25,716,824	131,113,504	64,874,986	163,778,919	(10,225,244)	(12,677,645)	(10,433,830)	41,648,876	447,692,215	(121,571,649)	(1,70,967,677)	323,414,390	256,501		(1,874,830)	(37,630,607)	(25,697,690)	299,613
	Bank	354,566,775	245,236,769	31,673,509	11,617,699	25,113,235	50,879,704	48,728,613	44,774,736	36,117,312	29,556,464	4,717,007,676	152,464,434	(14,673,442)	(5,521,811)	6,544,598	264,501		1,702,141	(14,941,371)	(1,794,996)	1,698,216
	Cash	1,297,120	210,660			1,699,269			1,860		5,600											11,361
	Printing Machine	214,198	11,640			22,495			41,437						35,085							
	Service Stamp	41,837	56,660						5,797													

Consolidated Receipts and Payments A/c for the year ended on 31.03.2016 (With Control

[illegible]

Head No.	Particulars	Total	HQ	Alger	Albuhad	Chemel	Dhij	Gornah	Panchula	Shubhanwar	Fein	ALPHAT/NEET Unit	ALBEE/TEE Unit	UCC/NET	Academy	OTT/ON	Service Unit	Info. Exam Unit	Detention	Education	Health	Refugee		
	Loan and Advances																							
32.1.01	Recovery of advances	475,129	173,229																					
32.1.01	Recovery of FLEA	164,302	34,994	7,509	17,100	11,100	69,839		16,700				18,104	1,800	77,609	69,839					1,800			
32.1.01	Recovery of Computer Adv.	911,143	287,600	11,100			33,800	68,000	43,200		5,000	14,000	11,500	1,800	36,200	32,800								
32.1.01	Recovery of Federal Adv.	1,299,688	374,230	71,000	53,800	146,700	139,725	71,100	161,200	1,000	49,500	32,400	38,120	16,700	79,425	38,800				41,800	49,650			
	Sub-Total	2,274,154	671,863	93,709	71,100	25,900	214,775	171,900	291,600	1,000	74,500	42,400	42,300	1,800	176,615	151,639				84,600	99,650			
33.1.01	Transfer from Bank to Bank etc.																							
33.1.01	Am. received from Rm (MFA)																							
33.1.01	RO Dhij																							
33.1.01	RO Gornah																							
33.1.01	RO Panchula																							
33.1.01	RO Alger																							
33.1.01	RO Albuhad																							
33.1.01	RO Chemel																							
33.1.01	ALPHAT/NEET	161,900,000	161,900,000																					
33.1.01	ALBEE/TEE	494,646,341	494,646,341																					
33.1.01	CTET	317,200,000	317,200,000																					
33.1.01	Am. received from Rm (Bank)																							
33.1.01	RO Gornah																							
33.1.01	RO Panchula																							
33.1.01	RO Alger																							
33.1.01	RO Albuhad	10,065,235	10,065,235																					
33.1.01	RO Chemel																							
33.1.01	AMMURUM Fee RO Price	110,500	110,500																					
	Sub-Total	1,105,612,844	1,105,612,844																					
33.1.01	Bank Adjustments	1,000,000																						
33.1.01	Transfer from Bank to Bank	5,000,000,000	5,000,000,000																					
33.1.01	Loan/Am. recd. from HQ	2,011,100,000	138,000,000																					
	Sub-Total	4,181,600,000	2,833,990,000																					
33.1.01	Deposits Enclosed																							
33.1.01	Enclosure of RDR	11,740,063,612	4,616,664,645	191,500,000	719,321,362	553,800,000	637,637,319	430,857,111	229,670,106	115,000,000	277,073,104	1,285,678,249	2,691,011,321	204,500,000										
	Sub-Total	11,740,063,612	4,616,664,645	191,500,000	719,321,362	553,800,000	637,637,319	430,857,111	229,670,106	115,000,000	277,073,104	1,285,678,249	2,691,011,321	204,500,000										
34.1.01	Interest received on																							
34.1.01	Bank Deposits/OTDR	1,145,349,574	480,746,071	8,275,630	106,476,371	39,831,163	73,624,797	33,672,000	38,908,662	2,647,796	21,318,391	143,071,092	1,095,070	23,420										
34.1.01	Loans and Advances	143,697	143,697	1,000	5,900	10,000	31,577	0	1,907		500	0	0	0										
34.1.01	Refugee Bank Accounts	78,549,699	34,811,630	3,149,000	8,219,321	340,463	3,637,870	187,940	1,341,096	136,000	104,700	53,973	1,907,734	47,000	68,000	6,744,680								
	Sub-Total	1,224,048,971	514,949,382	8,499,230	114,701,692	534,264,566	117,274,686	101,612,040	42,852,744	2,784,696	21,823,591	1,149,649,895	1,107,077,734	23,420	68,000	6,744,680								
	Adjustment for previous years	(778,073)	(778,073)																					
	Grand Total	26,945,053,610	10,947,672,532	895,713,915	944,676,766	497,637,846	399,875,247	309,295,320	412,714,779	217,904,500	487,864,311	4,490,773,926	3,326,844,325	340,011,900	297,666,130	8,718,946,011				5,147,570	358,873,285	832,765,127	1,299,005	1,196,000
	Grand Total (including ODR)	28,044,078,504	11,735,643,611	905,212,022	977,211,000	514,621,092	421,966,902	309,315,551	413,929,400	220,612,136	535,162,139	4,707,317,452	3,754,914,306	340,011,900	297,666,130	8,718,946,011				5,147,570	358,873,285	832,765,127	1,299,005	1,196,000

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Head No.	Particulars	Total	HQ	Ajmer	Alwar	Bikaner	Bhilai	Bhopal	Bombay	Brahmachari	Breast	Chennai	Delhi	Gurgaon	Jaipur	Kanpur	Kolkata	Madurai	Mumbai	Nagpur	Patna	Pune	Rajkot	Roorkee	Srinagar	Tiruchirappalli	Varanasi	Yamuna	Other	Grand Total
1	Academic expenses																													
1.1.01	PRINTING OF Q.P. & OTHER SECRET WORK	50,427,416	60,871,721																											
1.1.02	Quota & Disp. of CD for class IX & XI (SA - 1 & II)	4,308,450																												
1.1.03	Fig. of Q.P. for SCAT	2,795,476	2,795,476																											
1.1.04	Proficiency Test	6,14,000																												
1.1.05	For other Test/Exams & Misc.	1,00,000																												
1.1.06	SEN. TO PAPER SETTERS/EXAMINERS	435,308,275	2,70,000	49,403,970	15,000,000	30,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	10,130,000	
1.1.07	REIMBURSEMENT FOR SECRET WORK	13,103,007	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000	2,70,000
1.1.08	TABU & CHECKING OF RESULT	30,000																												
1.1.09	CHECKING OF ANSWER BOOKS	5,596,612		292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159	292,159
1.1.10	COMPILED OF RESULT THROUGH COMPUTER	33,664,474	15,775,135																											
1.1.11	Installation of software development & support activity	3,908,837	938,220																											
1.1.12	CONTINUOUS COMPUTER STATIONARY	18,192,236	18,192,236																											
1.1.13	CENTRE CHARGES EXCLUDING TA/DA	759,892,811	9,214,373	21,139,238	1,009,294	20,605,194	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411	1,709,411
1.1.14	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK																													
1.1.15	INCLUDING CONVEYANCE	50,419,568		2,018,857	3,008,266	3,972,783	4,754,328	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333	3,972,783	2,372,333
1.1.16	Hiring of Jeeps	66,751,297																												
1.1.17	Refund of Exam fee	12,892,344		2,251,350		2,100,000	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320	2,251,350	208,320
1.1.18	COUNSELLING CHARGES TO DOHS/CCS	2,811,548																												
1.1.19	RECORDING OF RESULTS	4,078,006	3,608	1,237,458	593,374	308,315	1,046,558	353,801	213,949	454,396																				
1.1.20	PRINTING OF ANSWER BOOKS	51,772,713	47,678,791																											
1.1.21	PRE-REGISTRATION DATA	15,504,830		121,230	171,275	151,347																								
1.1.22	PROJECTS																													
1.1.23	NATIONAL INFORMATICS OLYMPIAD																													
1.1.24	NATIONAL MATHEMATICS OLYMPIAD																													
1.1.25	NATIONAL SCIENCE EXHIBITION																													
1.1.26	AIP PROJECT																													
1.1.27	CSRS PROJECT																													
1.1.28	NPS PROJECT																													
1.1.29	ORIG. HERITAGE INDIA QUIZ	11,000																												
1.1.30	ROAD SAFETY																													
1.1.31	VEHICULAR POLLUTION																													
1.1.32	SAKSHAT PROJECT	3,225																												
1.1.33	DISASTER MANAGEMENT																													
1.1.34	National School Sanitation																													
1.1.35	Academic Program in Projects																													
1.1.36	HOLDING OF WORKSHOPS & REFERENCE COURSES EXCLUDING TA/DA																													
1.1.37	SITTING ALLOWANCE	1,157,311	30,969																											
1.1.38	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS																													
1.1.39	INT. COMP. EVALUATION (CCE)	798,235																												
1.1.40	INTERNATIONAL ACCREDITATION CELL	38,092,343		4,907,461	593,956	1,906,674	1,341,417	97,248	3,779,382	334,336																				
1.1.41	Conduct of Seminar	63,879																												
1.1.42	EDUCAT PROJECT	2,467																												
1.1.43	SPORTS MEET	14,419,591	33,854,561	11,813	689,808	91,208																								
1.1.44	For Assessment Training Workshop	65,923																												
1.1.45	TA/DA on Conduct of FAT Workshop																													
1.1.46	Seminars Events	65,718																												
1.1.47	Centre of Excellence																													
1.1.48	EXPENDITURE ON AFFILIATION OF SCHOOLS	264,987																												
1.1.49	HONORARIUM & TA/DA FOR DSP IN SCHOOLS	80,432,918	30,432,918																											
1.1.50	Other	1,070,122																												
1.1.51	Workshop	871,588																												
1.1.52	Vocational Cell	34,000,000	34,000,000																											
1.1.53	National Education Day	285,234																												
1.1.54	ASL (CCB)	346,356																												
1.1.55	PSA	23,274,894	11,468,544																											
1.1.56	SDM Unit	756,200																												
1.1.57	UDAAAN	13,077,773	122,094																											
1.1.58	Capacity Building programme	6,898,830																												
1.1.59	National School Sanitation	98,495																												
1.1.60	Continuous Comprehensive Evaluation (CCE)																													
1.1.61	ARUNACHAL PRADESH PROJECT	1,575																												
1.1.62	ORIENTATION PROGRAMME (OP)																													
1.1.63	ECONOMIC ORIENTATION PROGRAM																													
1.1.64	Sub Total	1,944,951,416	266,021,877	1,081,131,915	49,317,128	18,131,130	21,668,796	50,721,420	117,252,852	30,991,117	81,117,397	316,781,236	15,485,184	562,635,932	85,429,811	498,121,650														
1.2	Leisure and Advances																													
1.2.1	Advances:																													
1.2.1.01	House Building Advance	21,500	21,500																											

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Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092

Head No.		Accrued Income																
Particulars		Total	HQ	Ajmer	Allahabad	Chennai	Delhi	Gwalior	Kanpur	Ranchi	Roorkee	Srinagar	Thiruvananthapuram	Udaipur	Varanasi	Wardha	Yamuna Nagar	
01	Academic Receipts																	
01.101	Examination Fees																	
01.102	Sr./Sec. Examination Fees	21,340		21,340														
01.103	Comp. Exam. Fees																	
01.104	Reimb. of Fees of SC/ST	399,265						399,265										
01.105	Fees received from INV																	
01.106	Sale of Forms																	
01.107	Sale of PMT Bulletin																	
01.108	Sale of AISES Bulletin																	
01.109	Prof. Test																	
01.110	CTET																	
01.111	S.G.A.I.																	
01.112	Performance Analysis Test																	
01.113	Vocational Fee																	
01.114	Examination Fee (CBSE)																	
01.115	Misc. Exam Fee																	
01.116	CBSE - UOC NET Fee																	
01.117	Other Fees																	
02.101	Supply of MC/DC/DOB/MS																	
02.102	Rechecking of Results																	
02.103	Registration of Class IX																	
02.104	Registration of Class XI																	
02.105	FA - Principal Advisory Training Fee																	
02.106	For copy of Answer Sheets																	
02.107	Admission Fees of Schools																	
02.108	Adm. Fee for CBSE - I																	
02.109	Regn. Fee Class IX (CBSE - I)																	
02.110	Regn. Fee Class XI (CBSE - I)																	
02.111	Sale of Books & Publications	11,430,660	11,430,660															
02.112	Online sale of Books & Publication																	
02.113	Annual Sports Fees																	
02.114	Educational																	
02.115	Formative Assessment Training fee																	
02.116	Strategic Management Training fee																	
02.117	Academic Programs/Projects																	
02.118	PSA Exam																	
02.119	Assessment of speaking & Learning Skill																	
02.120	Admission Fee																	
Sub-Total		11,437,265	11,430,660	21,340				399,265										
03.101	Misc. Receipts																	
03.102	Sale of Used Ans. Books/Books																	
03.103	Other Receipts																	
03.104	Recovery from Salary																	
03.105	Recovery of License Fees																	
03.106	Recovery/Forfeiture of Security Deposit /BMD/Provisionary Penalty																	
03.107	Rent paid by Bank																	
03.108	Electricity bill paid by Bank																	
03.109	RTI Fee																	
03.110	Engagement Fee																	
03.111	Registration fees																	
03.112	Contribution Receivable (P & G Fund)	800,000	800,000															
Sub-Total		800,000	800,000															
04.101	Earnest Money Deposits																	
04.102	Other Security Deposit (Specify)																	
Sub-Total																		
Loan and Advances																		
04.101	Recovery of advances																	
04.102	Recovery of H.R.A.	15,759	15,759															
04.103	Recovery of Conveyance Adv.	11,382	11,382															
04.104	Recovery of Computer Adv.	46,446	46,446															
04.105	Recovery of Festival Adv.	191,931	191,931															
Sub-Total		375,518	375,518															
Interest accrued on																		
04.101	Bank Deposits(FDRs)	69,120,015	69,120,015	1,025,642	22,533,849	4,966,201	5,223,964	1,000,000	7,623,757	18,493	4,277,683	69,542,146		2,680,395	13,572,282		220,685	
04.102	Bank Deposits(FDRs) P & G Fund	18,504,407	18,504,407															
04.103	Bank Deposits(FDRs) Benevolent Fund	54,479	54,479															
04.104	Loans and Advances	10,500	10,500															
04.105	Savings Bank Accounts																	
Sub-Total		98,239,411	98,239,411	1,025,642	22,533,849	4,966,201	5,223,964	1,000,000	7,623,757	18,493	4,277,683	69,542,146		2,680,395	13,572,282		220,685	
GRAND TOTAL		99,698,213	97,239,411	1,025,642	22,533,849	4,966,201	5,223,964	1,000,000	7,623,757	18,493	4,277,683	69,542,146		2,680,395	13,572,282		220,685	

Current Liabilities

		Current Liabilities																			
		Total	RIQ	Amor	Allocated	Chennai	Debi	Gowda	Pandita	Shankar	Pada	ALPMT Unit	AJEEB Unit	Academic	CTET UNIT	SOM	Min. Exd	Debarun	Tetradun	Kodagu	Kakinada
Establishment Expenses																					
9.1.1.01	PAY & ALLOW. - OFFICER	13,352,369	3,877,200	2,992,912	1,61,067	46,219	670,535	31,364	436,441	712,372	374,431	291,776		212,942	1,67,794			396,314	300,913	94,691	
9.1.1.02	PAY & ALLOW. - SUP/CLERICAL	19,341,205	5,340,836		1,367,340	2,130,493	3,380,836	652,886	1,566,899	333,519	361,660	430,115		977,550			164,928	1,091,100	662,024	60,753	
9.1.1.03	PAY & ALLOW. - NON CLERICAL	9,082,344	4,329,443		1,34,715	105,118	1,837,847	236,164	1,30,643	36,402	529,833			1,285,854			23,344	258,294		11,188	
9.1.2.01	WAGES TO SECURITY GUARD	3,865,096	1,835,011	195,729	387,902	274,930		301,656		128,383	107,194			42,488				328,605			
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	10,479,869	5,082,933	411,104	196,016	464,134	212,649	392,439	128,361	332,941	329,519	264,834		1,035,982	252,942			141,960	366,224	311,091	62,500
9.1.3.01	30 DAYS LEAVE ENCASHMENT TO STAFF	1,991,680	897,643			179,696	150,620				108,828			31,213				56,833		184,178	
9.1.3.02	BONUS																				
9.1.3.03	INVT. PAID ON GPF A/C																				
9.1.4.01	M.P.S. CONTRIBUTION OF BOARD	926,441	448,219		69,209		66,000	30,252	78,608	54,118	66,834	24,732					1,946				
9.1.7.01	CIS CONT. FOR CLASS IV	5																			
9.1.8.01	LEAVE SALARY & PENSION CONTRIBUTION	15,912	8,986			26,926															
9.1.9.01	MEDICAL ALLOW./REIMB.	6,782,651	2,617,666	368,000	282,476	289,800	824,069	338,000	327,333	187,448	199,464			313,811	187,330			216,000	136,476		
9.1.10.01	LTC/HTC	9,000																			
9.1.10.02	EXCURSION TRIP																		9,000		
9.1.10.03	LTC ENCASHMENT																				
9.1.11.01	C.E.A. & TUITION FEE	1,417,426	1,088,932	431,930	306,000			100,800	178,538					88,535					157,283		
9.1.12.01	LSA IN LIEU OF OTA	4,023,791	1,991,300	627,100	416,750			150,800		401,000				103,450				36,000	150,474	87,144	
9.1.12.02	LSA In Contract/OW	576,366	112,183											48,735				14,517	131,901	140,150	
9.1.13.01	TA/DA TO EMPLOYEES OF THE BOARD	298,691	262,987			10,582	341,630	50,000		21,621				5,916					28,654		
9.1.13.02	SITTING ALLOW. & TA/DA TO NON-OFFICIALS FOR	23,660	23,660																		
9.1.13.03	Foreign Tour																				
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	377,532	342,539																		
9.1.15.01	FEES/SALARY TO CONSULTANTS	298,827	65,000		95,160									27,126	7,066						
9.1.15.02	PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	553,418	553,418											118,667					18,000		
9.1.16.01	HONORARIUM TO STAFF	106,600	24,000														62,600				
9.1.16.02	HONORARIUM TO NON-OFFICIALS	288,887	157,968											130,227							
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION																				
9.1.19.01	GIS PAYMENT TO LIC																				
9.1.20.01	PENSION PAYMENT (P & G Fund)	6,817,441	6,817,441																		
9.1.21.01	NEWS PAPER ALLOWANCE TO STAFF	175,137	130,566		25,000			18,000			127						6,308		1,509		465
9.1.22.01	GRATUITY PAYMENT																				
9.1.23.01	RECRUITMENT EXPENSES																				
Sub Total		81,478,625	35,995,555	4,956,375	3,545,315	4,374,418	7,768,296	2,796,262	3,164,371	2,252,029	1,998,736	1,893,183		5,514,284	2,072,145		552,396	2,997,566	1,853,985	168,562	62,964
Transportation Expenses																					
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORKS)	236,621								225,694										12,927	
9.2.10.03	HIRING OF TAXI	51,074	327,492	19,786	24,900	27,383				22,337	74,490			3,924				25,000	15,760		
9.3.9.01	TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	2,971,419	556,312		468,637			1,500,000												46,503	
Sub Total		3,722,114	327,492	596,698	24,900	468,637		1,500,000		248,031	24,490			3,924				25,000	78,187		
Repair & Maintenance Expenses																					
9.2.8.01	REPAIR & MAINT. OF BOARDS BUILD	1,338,944	952,604		76,751	81,461	23,368														
9.2.8.02	REPAIR & MAINT. OF STAFF QUAR	2,890,039												302,560							
9.2.17.01	REPAIR OF FURNITURE EQUIPMENT	561,366	566,544				15,822														
Sub Total		4,800,351	4,609,157		76,751	81,461	38,188							302,560							
Administrative Expenditure																					
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF	19,200	19,200																		
9.2.2.01	OFFICE STATIONERY	647,486	650,932			135,152															
9.2.3.01	RENT	72,130								32,1365	399,745								31,536		
9.2.4.01	RATES & TAXES																				
9.2.5.01	ELECTRIC. WATER & GENERATOR CHARGES	1,497,345	697,783	71,371	319,643	117,814				85,296	54,296			77,739				11,166	56,846		5,000
9.2.6.01	TELEPHONE CHARGES	1,025,940	449,813	316,452		16,700				67,928	10,718	33,544							27,739		1,308
9.2.7.01	POSTAGE & TELEGRAM	1,127,060	561,994			42,347								30,267					24,929		
9.2.9.01	INSURANCE OF OFFICE BLDG													757,540			1,732				
9.2.10.01	MAINTENANCE OF VEHICLE	10,900	10,900																		
9.2.10.02	PETROL, OIL & LUBRICANTS																				
9.2.11.01	AUDIT CHARGES																				
9.2.12.01	LEGAL EXPENSES	1,591,470	1,306,630	19,140		50,160				3,500								161,800			
9.2.13.01	BANK CHARGES																				
9.2.14.01	CONTINGENCIES	2,253,179	2,082,220			10,000				90,339	6,100	15,500		10,267	10,850				2,375		310
9.2.15.01	HOSTING OF CORSE CONF.																				
9.2.16.01	SCHOLARSHIP & MEDALS	935,000	935,000																		
9.2.18.01	REFUND OF EARNST MONEY	251,000		251,000																	
9.2.18.02	PAYMENT OF OTHER SECURITY DEPOSITS																				
9.2.19.01	PRINTING OF BOOKS/PUBLICATION	1,427,743	2,337,608																		
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER	564,063	31,247				117,000							119,715							
9.2.21.01	COST OF PAPER PURCHASE	32,393,346	37,393,346											15,516							
9.2.22.01	PUBLICITY & ADVERTISEMENT	9,696,074	9,678,815							16,839											
9.2.23.01	CORSE AWARDS TO TEACHER	111,206	811,306																		
9.2.24.01	TRAINING PROG. FOR STAFF																				
9.2.25.01	Membership Renewal Fee																				
Sub Total		80,489,884	56,269,896	678,403	319,843	382,263	197,760			589,186	468,765	49,044		310,742	767,590		1,732	201,817	146,643		6,616

		Total	HQ	Ajmer	Allahabad	Chennai	Delhi	Gwalior	Pandhwa	Rudrapur	Tata	AIPMT Unit	AIEEE Unit	Academic	CTET UNIT	SDM	Misc Exam	Dehradun	Trivendrum	Kolkata	Kakinada
L	Academic expenses																				
9.3.1.01	Examination																				
9.3.1.02	PRINTING OF Q.P. & OTHER SECRET WORK																				
9.3.1.03	Deve. & Disp. of CD for class IX & XI (SA-I & II)																				
9.3.1.04	Pg. of QP for SCAT																				
9.3.1.05	Proficiency Test																				
9.3.1.06	For other Test/Exams & Misc.																				
9.3.1.07	Material Development, composing & printing of QP for CBSE (H)																				
9.3.1.08	National Aptitude Test	175,813	175,813																		
9.3.1.01	REM. TO PAPER SETTER/EXAMINERS	2,369,272				2,280,934	53,600													35,238	
9.3.1.01	REMUNERATION FOR SECURITY WORK	3,873,219								400,000	2,673,219										
9.3.1.01	TABU & CHECKING OF RESULT																				
9.3.1.01	CHECKING OF ANSWER BOOKS																				
9.3.1.01	COMPILATION OF RESULT THROUGH COMPUTER																				
9.3.1.01	CONTINUOUS COMPUTER STATIONERY	6,541,782	6,541,782																		
9.3.1.01	CENTRE CHARGES EXCLUDING TA/DA	26,209,674													26,209,674						
9.3.1.01	TA/DA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION																				
9.3.1.01	WORK INCLUDING CONVEYANCE																				
9.3.1.01	Hiring of Examiners																				
9.3.1.01	Refund of Exam fee																				
9.3.1.01	COUNSELLING CHARGES TO OCHS/OCS																				
9.3.1.01	RECHECKING OF RESULTS																				
9.3.1.01	PRINTING OF ANSWER BOOKS	9,482,479	9,482,479																		
9.3.1.01	PRE REGISTRATION DATA																				
7.2.1.01	PROJECTS																				
7.2.1.01	NATIONAL INFORMATICS OLYMPIAD																				
7.2.1.01	NATIONAL MATHEMATICS OLYMPIAD																				
7.2.1.01	NATIONAL SCIENCE EXHIBITION																				
7.2.1.01	AEP PROJECT																				
7.2.1.01	OCHS PROJECT																				
7.2.1.01	MVS PROJECT																				
7.2.1.01	ORISE HERITAGE INDIA QUIZ																				
7.2.1.01	ROAD SAFETY																				
7.2.1.01	VEHICULAR POLLUTION																				
7.2.1.01	SAKSHAT PROJECT																				
7.2.1.01	DISASTER MANAGEMENT																				
7.2.1.01	National School Sanitation																				
9.4.1.01	Academic Progressivity Projects																				
9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES	227,513													227,513						
9.4.1.01	(EXCLUDING TA/DA & SITTING ALLOWANCE)																				
9.4.1.01	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR																				
9.4.1.01	ACADEMIC WORKSHOPS	47,364													47,364						
9.4.1.01	CONT. COMP. EVALUATION (CCE)	172,060													172,060						
9.4.1.01	INTERNATIONAL ACCREDITATION CELL																				
9.4.1.01	Conduct of Seminar																				
9.4.1.01	EDUSAT PROJECT																				
9.4.1.01	SPORTS MEET	1,325,000	1,325,000																		
9.4.1.01	FA Assessment Training Workshop																				
9.4.1.01	TA/DA on Conduct of FAT Workshop																				
9.4.1.01	Schools Events																				
9.4.1.01	CENTRE OF EXCELLENCE																				
9.4.1.01	Web Portals																				
9.4.1.01	udman	3,105,494	645,111												4,540,785						
9.5	EXPENDITURE ON AFFILIATION OF SCHOOLS																				
9.5.1.01	HONORARIUM & TA/DA FOR RESP. OF SCHOOLS	6,209,854	6,209,854																		
9.5.1.01	CBSE - I	34,817													34,817						
9.5.1.01	Workshop																				
9.5.1.01	Vocational Cell																				
9.5.1.01	National Education Day																				
9.5.1.01	ASL (CCE)																				
9.5.1.01	PSA																				
9.5.1.01	SDM Unit																				
9.5.1.01	ITIL & AN																				
9.5.1.01	Sanitary Bedding programme	141,049													141,049						
9.5.1.01	National School Sanitation																				
9.5.1.01	Continuous Comprehensive Evaluation (CCE)																				
9.5.1.01	ARUNACHAL PRADESH PROJECT																				
9.5.1.01	ORIENTATION PROGRAMME (OP)																				
9.5.1.01	ECONOMIC ORIENTATION PROC.																				
Sub Total		61,706,770	24,580,001			2,280,934	53,600			400,000	2,673,219			5,163,596	26,209,674					35,238	

M	Loans and Advances	Total	HQ	Ajmer	Allahabad	Chennai	Delhi	Gwalior	Indore	Bhopal	Jaipur	AIPMT Unit	AIEEE Unit	Academic	CVET UNIT	SDM	Misc. Exam	Dataram	Tekchand	Kolkata	Kolkata
62.1.01	House Building Advance																				
62.1.02	Conveyance Advance																				
62.1.03	Computer Advance																				
62.2.01	Festival Advance																				
	Sub Total																				
62.2.02	TA/DA Advance																				
62.2.03	Contingent Advance after adjustment																				
62.2.04	Medicals Advance																				
62.3.01	To Contractors for Supplies / AMC/ Service/Outsourcing																				
62.3.02	To Schools/Centers ETC																				
	Sub Total																				
P	Fixed Assets																				
63.1.01	Cost of land																				
63.1.02	Freehold Charges																				
63.1.03	Lease Hold Charges																				
63.2.01	Costs of Office Bldg.																				
63.2.02	Addition/ Alteration Off. Bldg.																				
63.3.01	Costs of Staff Quarters																				
63.3.02	Addition/ Alteration Staff Qtrs																				
63.4.01	Furniture, Fixture & Fittings																				
63.5.01	Office Equipment	581,736	23,180	8,459										550,154							
63.6.01	Instn. of In-House Computer & peripherals	216,682	85,100	43,300																	
63.7.01	Instn. Of AC/Coolers	64,858						45,282						48,600							
63.8.01	Purchase of Staff Car																				
63.9.01	Library Books																				
63.10.01	Audio & Visual Equipment																				
63.11.01	Plant, Machinery & Equipment																				
63.12.01	Electric Installation																				
63.13.01	Tubewell & Water supply																				
63.14.01	Capital work-in-progress																				
63.15.01	Installation of software development & support activity																				
	Sub Total	861,256	173,061	51,959				45,282						598,754							
	GRAND TOTAL	212,678,725	171,354,978	4,182,835	3,444,609	8,815,305	6,078,266	4,446,262	3,103,370	3,532,518	5,853,132	1,942,237		18,606,069	21,849,819		554,885	3,234,383	2,183,281	146,582	49,873

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110 092
Unearned Income (Unaccrued Income)

[illegible]

Fernand Brunelles

58

[illegible]

Central Board of Secondary Education			
General Provident Fund			
Balance Sheet — 2015-16			
			(Amount in Rupee)
Liabilities	Sch.	Current Year	Previous Year
Corpus/Capital Fund	1	530,604,112	458949050
Designated/Earmarked/Endowment Fund	2		
Current Liabilities & Provisions	3	43,657,317	38697930
TOTAL		574,261,429	497,646,980.

			(Amount in Rupee)
Assets		Current Year	Previous Year
Fixed Assets	4		
Investments from Earmarked/Endowment Funds	5		
Investments - Others	6	537,100,000	464600000
Current Assets	7	16,563,309	20366779
Loans & Advances	8	20,598,120	12680201
TOTAL		574,261,429	497,646,980

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Schedules forming part of Balance Sheet (GPF)				
Schedule 1 Corupus/Capital Fund			Current Year	Previous Year
	Opening Balance	458,949,050		
Add:	Contribution during the Year	71,655,062	530,604,112	458,949,050
Schedule 2 Designated/Earmarked/Endowment Funds				
Schedule 3 Current Liabilities & Provisions				
	Expenses payable for the year	43,657,317		
			43,657,317	38,697,930
Schedule 4 Fixed Assets				
	During the year			
Schedule 5 Investment from Earmarked/Endowment Funds				
	During the year			
Schedule 6 Investments - Others				
	Opening Balance	464,600,000		
	During the year	72,500,000	537,100,000	464,600,000
Schedule 7 Current Assets				
1. Sundry Debtors				
	a) Debts Outstanding for exceeding 6 months			
	b) Others			
	c) Bank Balance Current Account	16,563,309		
			16,563,309	20,366,779
Schedule 8 Loans, Advances & Deposits				
	1. Advances to Employee			
	2. Long Term Advance			
	3. Advances & Other amount recoverable			
	4. Prepaid expenses			
	5. Deposits			
	6. Income Accrued			
	7. Other - current assets receivable			
	9. Claims receivable	20,598,120		
			20,598,120	12,680,201

Central Board of Secondary Education	
General Provident Fund	
Schedule of Receivables	
Particulars	Amount
Subscription	5,808,231
Recovery of Advance	
Interest on Investment	14,789,889
TOTAL	20,598,120
Schedule of Payables (Current Liabilities)	
Particulars	Amount
Interest due for the year	43,313,456
Full & Final	343,861
Withdrawal/Advance	
TOTAL	43,657,317
Schedule of FDR	
	Amount
O.B. as on 01.04.2015	464,600,000
Add: FDR Purchased	537,100,000
	1,001,700,000
Less: FDR Encashed	464,600,000
C.B. as on 31.03.2016	537,100,000

Central Board of Secondary Education			
General Provident Fund			
Income & Expenditure Account — 2015-16			
		(Amt. in Rupees)	
		Current Year	Previous Year
(A) INCOME	Sch.		
Subscription	1	71,787,688	79,321,150
Recovery of Advance		-	
Amount/subscription received from other office		-	
Income from investments	2	58,054,277	46,162,182
TOTAL (A)		129,841,965	125,483,332
(B) EXPENDITURE			
Full & Final Payment	3	27,454,246	37,898,967
Withdrawal		25,086,880	23,108,107
Advance		963,080	1,040,200
Interest due for the year		4,623,651	38,756,976
Prior Period Expenses		59,046	-
TOTAL (B)		58,186,903	100,804,250
Excess of Income over Expenditure		71,655,062	24,679,082

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Central Board of Secondary Education

General Provident Fund

Schedule forming the part of Income & Expenditure (GPF) for the year ended on 31.03.2016

Schedule 1 - Income from Subscription/Recovery of Advance/Subs. from other Offices				
	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Subscription	68,970,710	5,670,619	5,808,231	69,108,322
Adv	1,699,094	-	-	1,699,094
Subs. from other offices	980,272	-	-	980,272
Amount of 2013-14	-	-	-	-
TOTAL	71,650,076	5,670,619	5,808,231	71,787,688

Schedule 2 - Income from Interest				
	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Interest from Investment	50,273,970	7,009,582	14,789,889	58,054,277
TOTAL	50,273,970	7,009,582	14,789,889	58,054,277
TOTAL (A)	121,924,046	12,680,201	20,598,120	129,841,965

Schedule 3 - Expenditure				
	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Full & Final Payment	27,110,385	-	343,861	27,454,246
Withdrawal	25,086,880	-	-	25,086,880
Advance	963,080	-	-	963,080
Interest due for the year	-	38,756,976	43,380,627	4,623,651
TOTAL	53,160,345	38,756,976	43,724,488	58,127,857
TOTAL (B)	53,160,345	38,756,976	43,724,488	58,127,857
Excess of Income/Exp. over Exp./Inc.	68,763,701	-26,076,775	-23,126,368	71,714,108

Central Board of Secondary Education
General Provident Fund 2015-16
Receipt and Payment Account

Receipt			Payment		
O. B. as on 1.04.2015		20,366,779	Full & Final Payment	27,110,385	
			Withdrawal	25,086,880	
Subscription	68,970,710		Advance	963,080	
Recovery of Advance	1,699,094		Interest (Tripta Rani)	67,171	
Arrear	980,272		Interest pertains to 2014-15	5,075	53,232,591
Adjustment of Interest (2014-15)	5,075	71,655,151	FDR Purchased (2015-16)		537,100,000
<u>Interest from</u>					
Interest on FDR	49,662,115				
Interest on Savings Bank A/c	611,854	50,273,970			
			Closing Balance as on 31.03.2016		16,563,309
FDR Encashed		464,600,000			
TOTAL		606,895,900	TOTAL		606,895,900

Sd/-
 (G N Srivastava)
 Sr. Accounts Officer

Sd/-
 (M K Gulati)
 I.A.F.A.

Sd/-
 (Joseph Emmanuel)
 Secretary

Central Board of Secondary Education			
New Pension Scheme			
Balance Sheet — 2015-16			
		(Amount in Rupee)	
Liabilities	Sch.	Current Year	Previous Year
Corpus/Capital Fund	1	1,486,946	1,486,282
Designated/Earmarked/Endowment Fund	2	-	
Current Liabilities & Provisions	3	2,749,938	7,798,618
TOTAL		4,236,884	9,284,900

		(Amount in Rupee)	
Assets		Current Year	Previous Year
Fixed Assets	4		
Investments from Earmarked/Endowment Funds	5	-	
Investments - Others	6	-	
Current Assets	7	3,353,988	8,566,242
Loans & Advances	8	882,896	718,658
TOTAL		4,236,884	9,284,900

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Schedules forming part of Balance Sheet (NPS)

Schedule 1 Corpus/Capital Fund				Current Year		Previous Year
	Opening Balance			1,486,282		
Add:	Contribution during the Year			664	1,486,946	1,486,282
Schedule 2 Designated/Earmarked/Endowment Funds						
Schedule 3 Current Liabilities & Provisions						
	Expenses payable for the year			2,749,938		
					2,749,938	7,798,618
Schedule 4 Fixed Assets						
	During the year					
Schedule 5 Investment from Earmarked/Endowment Funds						
	During the year					
Schedule 6 Investments - Others						
	During the year					
Schedule 7 Current Assets						
1. Sundry Debtors						
	a) Debts Outstanding for exceeding 6 months					
	b) Others					
	c) Bank Balance Current Account			3,353,988		
					3,353,988	8,566,242
Schedule 8 Loans, Advances & Deposits						
	1. Advances to Employee					
	2. Long Term Advance					
	3. Advances & Other amount recoverable					
	4. Prepaid expenses					
	5. Deposits					
	6. Income Accrued					
	7. Other - current assets receivable					
	9. Claims receivable			882,896		
					882,896	718,658

**Central Board of Secondary Education
New Pension Scheme (NPS)**

Schedule of Receivables

Particulars	Amount
Employee Subscription	441,448
Employer Contribution	441,448
TOTAL	882,896

Schedule of Payables (Current Liabilities)

Particulars	Amount
Amt. Transferred to NSDL	882,896
DA Arrear	76,512
Refund to Non-regd. Emp. (Annexure attached)	1,790,530
Arrear to be transferred	
TOTAL	2,749,938

Central Board of Secondary Education
New Pension Scheme
Income & Expenditure Account — 2015-16

(Amt. in Rupees)

(A) INCOME		Current Year	Previous Year
Employee Subscription		5,107,302	4,215,339
Employer Contribution		5,107,302	4,339,578
Amount/subscription received from other office		-	21,410
Income from investments (Interest on SB A/C)		222,545	350,692
TOTAL (A)		10,437,149	8,927,019
(B) EXPENDITURE			
Amt. Transferred to NSDL		10,424,770	8358306
Withdrawal		-	3399682
Arrear to be Transferred to NSDL			2418591
Interest due for the year		11,715	
Income charged but not realised		-	37,816,362
TOTAL (B)		10,436,485	51,992,941
Excess of Inc/exp. over Exp/inc. trnfrd to Bal. Sheet.		664	-43,065,922

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Central Board of Secondary Education

New Pension Scheme

Schedule forming the part of Income & Expenditure (NPS) for the year ended on 31.03.2016

Schedule 1 - Income from Subscription/Subs. from other Offices

	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Employee Subscription	5,025,183	359,329	441,448	5,107,302
Employer Contributin	5,025,183	359,329	441,448	5,107,302
Subs. from other offices	-	-	-	-
TOTAL	10,050,366	718,658	882,896	10,214,604

Schedule 2 - Income from Interest

	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Interest on Savings Bank A/c	222,545	-	-	222,545
TOTAL	222,545	-	-	-

Schedule 3 - Current Liabilities & Provisions

	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Amt. Transferred to NSDL	12,421,038	2,895,388	882,896	10,408,546
DA Arrear	-	60,288	76,512	16,224
Refund to Non-regd. Emp.	-	-	-	-
Bal. Amt. to be shifted	-	-	-	-
Arrear to be transferred	-	-	-	-
TOTAL	12,421,038	2,955,676	959,408	10,424,770

Central Board of Secondary Education
New Pension Scheme 2015-16
Receipt and Payment Account

Receipt		Payment	
O. B. as on 1.04.2015	8,566,242	Payment to Employees	3,064,127
		Withdrawal	
		Advance	3,064,127
Employee Subscription	8,738,550		
Employer Contribution	8,738,550	Amount transfer to NSDL/CRA	19,847,772
	17,477,100	FDRs Purchased (2015-16)	
<u>Interest from</u>			
Interest on FDR			
Interest on Savings Bank A/c	222,545		
	222,545	Closing Balance as on 31.03.2016	3,353,988
FDRs Encashed			
TOTAL	26,265,887	TOTAL	26,265,887

Sd/-
 (G N Srivastava)
 Sr. Accounts Officer

Sd/-
 (M K Gujati)
 I.A.F.A.

Sd/-
 (Joseph Emmanuel)
 Secretary

Central Board of Secondary Education			
Pension & Gratuity Fund			
Balance Sheet — 2015-16			
			(Amount in Rupee)
Liabilities	Sch.	Current Year	Previous Year
Corpus/Capital Fund	1	763,321,455	566,179,020
Designated/Earmarked/Endowment Fund	2		
Current Liabilities & Provisions	3	8,290,641	7,117,992
TOTAL		771,612,096	573,297,012

Assets			
Fixed Assets	4		
Investments from Earmarked/Endowment Funds	5		
Investments - Others	6	693,600,000	535,500,000
Current Assets	7	58,707,689	17,784,769
Loans & Advances	8	19,304,407	20,012,243
TOTAL		771,612,096	573,297,012

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Schedules forming part of Balance Sheet (P&G)

				Current Year		Previous Year
Schedule 1 Corpus/Capital Fund						
	Opening Balance			566,179,020		
Add:	Contribution during the Year			197,142,435	763,321,455	566,179,020
Schedule 2 Designated/Earmarked/Endowment Funds						
Schedule 3 Current Liabilities & Provisions						
	Expenses payable for the year				8,290,641	7,117,992
	Provision for Gratuity					
	Provision for pension					
Schedule 4 Fixed Assets						
	During the year					
Schedule 5 Investment from Earmarked/Endowment Funds						
	During the year					
Schedule 6 Investments - Others						
	Opening balance			535,500,000		
	Addition during the year			526,600,000		
	Encash during the year			368,500,000	693,600,000	535,500,000
Schedule 7 Current Assets						
1. Sundry Debtors						
	a) Debts Outstanding for exceeding 6 months					
	b) Others					
	c) Bank Balance Current Account			58,707,689		
					58,707,689	17,784,769
Schedule 8 Loans, Advances & Deposits						
	1. Advances to Employee					
	2. Long Term Advance					
	3. Advances & Other amount recoverable					
	4. Prepaid expenses					
	5. Deposits					
	6. Income Accrued (interest on FDR)			18,504,407		
	7. Other - current assets receivable					
	9. Claims receivable			800,000	19,304,407	20,012,243

**Central Board of Secondary Education
Pension & Gratuity Fund**

Schedule of Receivables

Particulars	Amount
Pension & Gratuity contribution	800,000
CCE	
Interest on FDR's	18,504,407
TOTAL	19,304,407

Schedule of Payables (Current Liabilities)

Particulars	Amount
PENSION & GRATUITY Payments	6,017,441
Refund to Non-regd. Emp.	
Amount to be refunded to A/c 5470	2,273,200
TOTAL	8,290,641

Schedule of FDR

O.B. as on 01.04.2015	535,500,000
Add: FDR Purchased	526,600,000
	1,062,100,000
Less: FDR Encashed	368,500,000
C.B. as on 31.03.2016	693,600,000

Central Board of Secondary Education
Pension & Gratuity Fund
Income & Expenditure Account — 2015-16

(Amt. in Rupees)

		Current Year	Previous Year
(A) INCOME			
Pension & Gratuity contribution	1	225,600,000	155,300,000
CCE			
Interest on FDR's	2	62,175,260	54,859,046
Interest on Saving A/c	2	2,817,526	
Arrear recd from other Offices			1917788
TOTAL (A)		290,592,786	212,076,834
(B) EXPENDITURE			
PENSION & GRATUITY Payments	3	93,450,351	97381028
Arrear to be transferred			
Interest due for the year			
Income charged but not realised			
TOTAL (B)		93,450,351	97,381,028
Excess of Inc/exp. over Exp/inc. trnfrd to Bal. Sheet.		197,142,435	114,695,806

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

Central Board of Secondary Education

Pension & Gratuity Fund

Schedule forming the part of Income & Expenditure (P&G) for the year ended on 31.03.2016

Schedule 1 - Income from Contribution

	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Pension & Gratuity Fund contribution	231,600,000	6,000,000		225,600,000
Arrear recd from other Offices	-	-		-
Sub Total	231,600,000	6,000,000	-	225,600,000

Schedule 2 - Income from Interest

	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
Interest on Saving A/c	2,817,526	-	0	2,817,526
Interest on FDR's	59,156,296	15,485,443	18,504,407	62,175,260
Sub Total	61,973,822	15,485,443	18,504,407	64,992,786

Schedule 3 - Current Liabilities & Provisions

	Current Year	Less: Previous Year	Add: Current Year	Net as on 31.03.2016
PENSION & GRATUITY Payments	92,550,902	5,117,992	6,017,441	93,450,351
Refund to Emp.	-	-	-	-
Advance/Loan to be refunded	-	-	-	-
Arrear to be transferred	-	-	-	-
Sub Total	92,550,902	5,117,992	6,017,441	93,450,351

Central Board of Secondary Education
Shiksha Kendra 2, Community Centre, Preet Vihar, Delhi - 110092

RECEIPT & PAYMENT A/C FOR PENSION & GRATUITY ACCOUNT FOR THE YEAR 2015-16

Receipts		Amount		Payments		Amount
Opening balance as on 01.04.2015		17,784,769				
Canara Bank	7,811,971					
Syndicate Bank	9,972,797					
Contribution recd. From Ros/Units				PENSION Payments		77,072,200
Head quarter	65,000,000			GRATUITY Payments		15,478,702
Regional Office Bhubaneshwar	7,500,000					
Regional Office Allahabad	17,500,000					
Regional Office Chennai	15,000,000					
Regional Office Trivandrum	7,500,000					
Regional Office Panchkula	10,350,000			FDRs Purchased (2015-16)		526,600,000
Regional Office Delhi	25,000,000					
Regional Office Patna	7,500,000			Loan return to Bank A/c 5470		2,000,000
Regional Office Ajmer	11,000,000					
Regional Office Guwahati	6,000,000					
Regional Office Dehradun	12,500,000					
AIEEE Unit	17,250,000				TOTAL	621,150,902
PMT Unit	17,500,000					
Academic	2,500,000					
CTET	8,500,000					
CCE	1,000,000					
CBSE i		231,600,000				
				Closing balance as on 31.03.2016		58,707,689
Interest on FDRs		59,156,296		Canara Bank	39,806,621	
				Syndicate Bank	18,901,067	
Interest on Saving Account		2,817,526				
Arrear recd. From other offices						
FDR Encashed		368,500,000				
	TOTAL	662,073,822				
GRAND TOTAL including opening balance		679,858,591		GRAND TOTAL		679,858,591

Sd/-
(G N Srivastava)
Sr. Accounts Officer

Sd/-
(M K Gulati)
I.A.F.A.

Sd/-
(Joseph Emmanuel)
Secretary

ANNEXURE-C ITEM V

Revision of Remuneration, Conveyance and other norms for various activities of Board Examination X and XII

New Sl No.	Old Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/allowance (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/allowance (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase Remuneration	Increase Con/other charges	Subtotal head wise additional Expenditure
1		Paper setting of QP																		
1(a)	a1	Theory QP	1500	16	1800	16	Rate of conveyance 16 per km. Max limit increased from Rs. 800 to Rs. 1200	300	0	3000	QP Set			400	conveyance	3000	QP Set	900000	1200000	2100000
1(b)	a1	Blue Print of QP	500		700		No conveyance admissible.	200	0	3000	QP Set							600000		600000
1(c)	a1	Marking Scheme preparation by paper setter	750	16	1000	16	Rate of conveyance 16 per km. Max limit increased from Rs. 800 to Rs. 1200	250	0	3000	QP Set			400	conveyance	3000	QP Set	750000	1200000	1950000
2	2	Moderation of QP						0												0
2(a)	a1	Moderation of theory QP	1000	16	1500	16	Rate of conveyance 16 per km and Max limit increased from Rs. 800 to Rs. 1200. In addition, TA /DA as admissible will be payable to outstation experts.	500	0	3000	QP Set			400	conveyance	3000	QP Set	1500000	1200000	2700000
2(b)	a1	Tea, Snacks, lunch		200		300	Rs. 225/- for lunch and Rs. 75/- for Tea & snacks ; per day per head.	0	100	125	Persons	30	Days					0	375000	375000

New Sl. No.	Old Sl. No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/refreshment /tea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/refreshment/tea (Rs.)	Justification of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase Con/other charges	Subtotal head wise additional Expenditure
3	3	Translation of QP						0	0											0
3(a)	3(a)	Translation of Theory QP	600	16	1000	16	Remuneration is per set per language. Rate of conveyance 16 per km and Max limit increased from Rs. 800 to Rs. 1200. In addition, TA /DA as admissible will be payable to outstation experts.	400	0	900	QP Sets			400	conveyance	3000	QP Set	360000	1200000	1560000
4		Custody of QP																		
4(a)	34	Payment to Canara & Syndicate Bank for Class X/XII QP					Present X: 4000, XII: 5000 Revised: Class X- 4000, Class XII & X or only Class XII- 6000	1000	0	800	Examiners							800000		800000
4(b)		Payment to other custodians for Safe Custody of X/XII QP					Present X: 4000, XII: 5000 Revised: Class X- 8000, Class XII & X or only Class XII- 12000	6000	0	200	Custodians							1200000		1200000
5		Payment to CNPS(Chief Nodal Practical Supervisor)	0		3000		Lumpsum for entire duration	3000		300	CNPS							900000		900000
6		Payment to Practical Examiner for conducting Practicals																		
6(a)	35	Subjects with Practical	12	150	15	250	Remuneration Per candidate per subject. Minimum remuneration Rs. 300 per day. The Examiner shall be required to conduct Exam invariably in two sessions in a day in the same school if the no. of candidates is more than 20.	3	100	1900000	Candidates			47500	Examiners	10	Days	5790000	47500000	53200000

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New Sl No.	Old Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/retirement/lea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/retirement/lea (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal head wise additional Expenditure
8		Charges payable to schools for Project Based subjects																		
8(a)	a)	Accountancy	3.5		5		per candidate	1.5	0	304539	Candidates							456808.5		456808.5
8(b)	a)	Business Studies	3.5		5		per candidate	1.5	0	305870	Candidates							458805		458805
8(c)	b)	History	3.5		5		per candidate	1.5	0	155662	Candidates							233493		233493
8(d)	c)	Any other subject with project			5		per candidate											0		0
9	a)	Payment to Lab Assistant / Clerk for conduct of Practical	100		200			100	0	500	Lab Assist/ Clerk							50000		50000
10	a)	Centre Fixation: Remuneration to District level Committee			2000		Lumpsum to each member	2000	0	100	cases							200000		200000
11	a)	Delivery of QP for Main/Compit Exam by Board Officials					Those on any type of leave such as B/ML/CCL shall not be given such duties.	0	0											0
11(a)	a)	Supervisor/ SO and above or equivalent	120	150	200		Conveyance will be paid as per actual Road mileage. Officers of the level of GP 5400 and 6600(Asstt Secretary)- Rs. 16 per km and Section Officers- Rs. 8 per km from Residence to Bank and Bank to Place of duty.	80		250	Staff	30	Days					600000	0	600000
11(b)	a)	Key Persons/ Alternate: Supd/HA/Asstt/Jr Asstt or equivalent	120	150	150	150	Remuneration and conveyance per day	30		200	Staff	30	Days					180000	0	180000
11(c)	a)	MIS/GO/Dattary/Peon	100	150	120	150	Remuneration and conveyance per day	20		100	Staff	30	Days					60000	0	60000

New Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/ret. /tea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/ret. /tea (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal head wise additional Expenditure
11(d)	Collection of X/XII QP by centre Suptd or its representative	100	75	150	150	Remuneration and conveyance per day	50	75	3500	Centres	30	Days					5250000	7875000	13125000
12	Payment to Board officials for transportation of Answer Book						0	0									0	0	0
12(a)	Delivery of blank answer books to local examination centres	70		250		per day	180	0	10	Persons	7	Days					12600		12600
12(b)	Delivery of blank answer books to outstation examination centres	70		250		per day. In addition admissible TA/DA shall be payable for outstation duty.	180	0	40	Persons	7	Days					50400		50400
12(c)	Delivery/collection of answers books to/from local and outside evaluation centres	300		500		per day. In addition admissible TA/DA shall be payable for outstation duty.	200	0	50	Persons	2	Days					20000		20000
12(d)	Inspection of Exam. Centres (Flying squad)	120	150	200	150	Official in posts(s) having Grade Pay of 4200 and above shall be deputed for this duty. Those on any type of leave such as E/ML/CCL shall not be given such duties.	80	0	200	Inspectors	10	Days					160000	0	160000

Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/refreshment /tea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/refreshment/tea (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal head wise additional Expenditure
13	CENTRE CHARGES to Examination Centres where X/XII Board Examinations are held						0	0											0
13(a)	Centre Supdt. (Local)	200	100	350	250	per day	150	150	3500	Centre Supdt	30	Days					15750000	15750000	31500000
13(b)	Centre Supdt. from outside	200		350	250	per day. In addition admissible TA/DA shall be payable for outstation duty.	150	250	100	Centre Supdt	30	Days					450000	750000	1200000
13(c)	Dy. Centre Supdt.	150	100	250	250	per day	100	150	3500	Dy. Centre Supdt	30	Days					10500000	15750000	26250000
13(d)	Assistant Supdt. (Invigilators)	100	75	200	150	Per day. conveyance at present Rs. 75 for outsider only. Revised to Rs. 150 to Local and outsider both.	100	75	95000	Invigilation	5	Days					47500000		47500000
13(e)	Asst. Supdt. (Invigilator) PWD Room	135	75	200	150	Per day. conveyance at present Rs. 75 for outsider only. Revised to Rs. 150 to Local and outsider both.	65	75	1000	Invigilation-PWD	5	Days					325000		325000
13(f)	Clerk/Support Staff	100		200		Per day	100	0	3500	Centre	30	Days					10500000	0	10500000
13(g)	For Class IV staff	60		100		Per day	40	0	3500	Centre	30	Days					4200000	0	4200000
13(h)	Refreshment to the staff of centre			75		per day per head	75	0	15000	staff	5	Days	1	once			5625000		5625000
13(i)	Observers	350	150	500	250	Per day	150	100	500	Observer	10	Days					750000	500000	1250000

New Sl No.	Old Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/retirement /loa (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/retirement/loa (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase or Decrease in Remuneration (Rs.)	Increase or Decrease in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase or Decrease in Remuneration	Increase or Decrease in Con/other charges	Subtotal, head wise additional expenditure
13(j)	38	Payment to Scribe allowed with candidates of Person with Disabilities	100		150		Scribe will be paid Rs. 150 per session of examination through Examination Centre and shall be included in the Centre charges Bill.	50	0									0		0
13(k)	14	Infrastructure Usage Charges to Examination Centre including seating arrangement		3		10	For maximum number of candidates registered during the examination on any day.	0	7	1100000	Candidates							7700000		7700000
13(l)		Stationery Charges to all Examination Centres		2		15	Present Rs. 2 for Main Exam and 0.75 for Comapriment Examination. Revised Rs. 15 per candidate for maximum number of candidates registered during the examination on any day.	13		1900000	Candidates								24700000	24700000
13(m)	26	Payment to examination centres towards Printing Centre Material		0		3	Per candidate allotted to the centre for whole examination towards printing centre material, attendance sheet etc.	3		1900000	Candidates							5700000		5700000
14	5	Secrecy work						0	0											0
14(a)	01	Class X	1		2		per Answer Book.	1	0	800000	Answer Books	\$ Subject						4000000		4000000
14(b)	01	Class XII	1.2		2		per Answer Book.	0.8	0	1100000	Answer Books	\$ Subject						4400000		4400000
14(c)	01	Conveyance to CSO, SO, DyCSO		200		16	Rate of conveyance per head per day ; 16 per km and Max Rs. 1200.			150	Secrecy Officers							0		0
14(d)		Additional payment to Chief Secrecy Officer for Class X	3500		5000		Class-X	1500	0	10	Regions							15000		15000
14(e)		Additional payment to Chief Secrecy Officer for Class XII	4000		5000		Class-XII	1000	0	10	Regions							10000		10000
14(f)		Additional payment to Dy. Chief Secrecy Officer Class X	2000		4000		Class-X ; There will be one Dy CSO for every 2 lac Answer Books.	2000	0	10	Regions							20000		20000
14(g)		Additional payment to Dy. Chief Secrecy Officer Class XII	2500		4000		Class-XII, There will be one Dy CSO for every 2 lac Answer Books.	1500	0	10	Regions							15000		15000
14(h)	01	Remuneration to Board Officials on Secrecy duty.						0	0											0
14(i)		Remuneration to MTS on Secrecy duty	100	150	100	150		0	0	200	Regions	30 Days	200	Regions	30 Days			0	0	0
14(j)		Remuneration to Supervisor on MTS on Secrecy duty	100	150	100	150		0	0	50	Regions	30 Days	50	Regions	30 Days			0	0	0

New SI No.	Old SI No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/ret/refreshment /too (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/ret/refreshment/ too (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Increase in Subtotal head wise additional Expenditure
14(k)	13	Refreshment to all staff engaged in Secrecy		30		75	Rs. Per head per day	0	45					320	Persons	30	Days		432000	432000
15	24	Preparation of Marking Scheme after conduct of Examination						0	0											0
15(a)		Siting Allowance	1500		1500			0	0											0
15(b)		Tea Snacks and working lunch		200		300	Rs. 225/- for lunch and Rs. 75/- for tea & snacks	0	100	125	Persons	2	Days					0	25000	25000
15(c)		Conveyance(local)		16		16	Local: 16 Rs. Per km maxm 1200 per day;	0	0					1				0	0	0
15(d)		TA/DA outsiders		1500		2500	TA- Admissible as per Govt rules; Hotel Charges- Rs. 2500 Maximum, Local conveyance Local: 16 Rs. Per km maxm 1200 per day; (Note: Head Examiner level participant can also travel by Air if overnight journey not possible by train, if otherwise entitled to travel by Air)	0	1000	125	Persons	2	Days					0	250000	250000

New Sl. No.	Old Sl. No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/refreshment /ea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/refreshment/ea (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal head wise additional Expenditure
16	16	Spot Evaluation/Evaluation of Answer Book:						0	0											0
16(a)	01	Chief Nodal Supervisor (CNS)	1500	250	1000	250	Remuneration is per HE for entire duration of evaluation, subject to maximum of Rs. 10000.	500	0	1000	No. of CNS			20	Days			500000	0	500000
16(b)	01	Head Examiner (HE)	700	250	1000	250	per day	300	0	3000	No. of HE			3000	HE	10	days	900000	0	900000
16(c)	01	Additional Head Examiner (AHE)	600	250	900	250	per day	300	0	2000	No. of AHE			1000	AHE	10	Days	600000	0	600000
16(d)	01	EXAMINER For examining X Theory answer book	20	250	25	250	per answer book, Minimum Remuneration Rs. 250 per day.	5	0	800000	Answer Books	5	subject	20000	Examiner			20000000	0	20000000
16(e)	01	EXAMINER For examining on XII Theory answer book	25	150	30	250	per answer book, Minimum Remuneration Rs. 300 per day.	5	100	1100000	Answer Books	5	subject	27500	Examiner			27500000	2750000	30250000
16(f)	01	Coordinators (Classes XII & XI) NOT FOR On Screen Marking Subjects		100	7.5	250	Coordinator will be paid remuneration at the rate of Rs. 7.5 per Answer Book and fixed conveyance of Rs. 250 for finalizing minimum 80 Answer Books in a day.	7.5	150					10	Days	15000	Coordinator		22500000	22500000
16(g)	01	One clerk per Head Examiner to Chief Nodal Supervisor for 3 days	100		200		Per day Remuneration is as per the remuneration at Spot Evaluation Centre.	100	0	3000	No. of clerks			3	Days	5	Subject	4500000		4500000
16(h)	01	One Clerk to each HE	100		200		per day	100	0	10	Days	3000	HE					3000000		3000000
16(i)	01	MIS/Class IV	60		100		per day	40	0	10	Days	3000	Centres					1200000		1200000
16(j)	01	Refreshment charges		30		75	per head per day	0	45	10	Days	50000	Staff						22500000	22500000
16(k)	01	Contingent charges to Head Examiner at Nodal Centres		400		1000	lumpsum amount	0	600	3000	HE							0	1800000	1800000

New Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/refreshment /tea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/refreshment/tea (Rs.)	Illustration of Proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase in Remuneration	Increase in Con/other charges	Subtotal head wise additional Expenditure
17	CHECKING / COMPARISON OF ANSWER BOOKS:						0	0											0
17(a)	ai Checkers(Pair)	35		70		Per 100 Answer Books	35	0					75000	Checker			2625000		2625000
17(b)	ai Super Checkers	20		30		Per 100 Answer Books	10	0					5000	Super checker			50000		50000
17(c)	ai MTS	60		80		per 500 answer books	20	0					100	Persons	15000	AB lots	30000000		30000000
18	Verification of Marks/Grades						0	0									0		0
18(a)	ai Checker	10		15		Per Answer Book inclusive of conveyance and refreshment; subject to verification of marks/grades of two lots in a day irrespective of number of copies in each case	5	0	1000	cases							5000		5000
18(b)	ai Super checker (Called on demand)	1000		1500		Per visit charges (including conveyance)	500	0	100	cases							50000		50000
18(c)	ai Subject Expert (Called on demand)	400	8	500	500	Fixed conveyance	100	492	100	cases							10000		10000
18(d)	ai Asstl Secy/Section Officer engaged in verification work	10		15		per case for staff of RO and Coord unit HQ	5	0									0		0
18(e)	ai office staff engaged in verification work	8		10		per case for staff of RO and Coord unit HQ	2	0									0		0
18(f)	ai MTS engaged in verification work	5		8		per case for staff of RO and Coord unit HQ	2	0	1000	cases							2000		2000

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New Sl No.	Old Sl No.	Activity/Head	Present Remuneration (Rs.)	Present conveyance /other/retirement /lea (Rs.)	Proposed Remuneration (Rs.)	Proposed conveyance /other/retirement/lea (Rs.)	Illustration of proposed changes/ Ceiling Amount	Increase in Remuneration (Rs.)	Increase in conveyance (Rs.)	Field1 Value	Field1 Unit	Field2 Value	Field2 Unit	Field3 Value	Field3 Unit	Field4 Value	Field4 Unit	Increase Remuneration in	Increase Con/other charges	In	Subtotal head wise additional expenditure
21		Discontinued Activities																			
21(a)	1 b)	Practical preparation QP					Deleted as not in practice	0	0									0			0
21(b)	2c)	Moderation of Practical QP					Deleted as not in practice														0
21(c)	3d)	Translation of Practical QP					Deleted as not in practice	0	0												0
21(d)	7	TABULATION OF RESULTS MANUALLY					Deleted as not in practice	0	0												0
21(e)	4e)	Checking of Practical awards	8		8		Deleted as not in practice	0	0												0
21(f)	11	Coordinators					Not Applicable	0	0												0
21(g)	12	Resource Person					Not Applicable	0	0												0
21(h)	25	Distribution of admit cards/statement of marks/certificates to private candidates					Deleted	0	0												0
21(i)	33	Problem Solving Assessment					Deleted	0	0												0
21(j)	17	Academic work					Deleted	0	0												0
21(k)	31	Payment to Board officials for providing Photocopy of evaluated answer books					Deleted	0	0												0

Total

250380822.5 198208000 448589823

Parameters on which calculation is Based

44.859 crore

No. of Candidates in Class X 2015 800000
 No. of Candidates in Class XII 2016 1100000
 Total X and XII 2016 1900000
 Qs Sets 3000
 Exam Centres 3500
 Head Examiners 3000
 Days for which Exam continues 30

ANNEXURE - D

ITEM V

Revision of Fee for various activities of Board Examination X and XII and MM Divisions

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
1	EXAMINATION FEE							
(I)	Foreign							
a	Registration Fee class IX	100	250	per candidate	150	22387	Candidates	3358050
b	Registration Fee class XI	100	300	per candidate	200	14300	Candidates	2860000
c	Regular Class X Board Based	600	1000	per subject Fee	400	18567	Candidates	37134000
d	Regular Class X School Based	300	500	per subject Fee	200	3820	Candidates	3820000
e	Regular Class XII	600	1000	per subject Fee	400	14300	Candidates	28600000
f	Private Class XII	600	1000	Fee for private/improvement/compartments will be Rs. 1000 per subject	400	0	Candidates	0
g	Private Class X	600	1000	Fee for private/improvement/compartments will be Rs. 1000 per subject	400	466	Candidates	932000
h	Compartment/ improvement of Performance X/XII	600	1000	Fee for private/improvement/compartments will be Rs. 1000 per subject	400	559	Candidates	1118000
i	Fee of Practical/Project Subject	125	200	This will be per subject in addition to the per subject Examination Fee	75			
j	Late Fee Slab I	150	500		350	0		0
k	Late Fee Slab II	250	1000		750	0		0
l	Late Fee Slab III	350	2000		1650	0		0
m	Late Fee Slab IV	5000	5000		0	0		0

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
II	All India Scheme				0			0
a	Registration Fee class IX regular candidates	100	150	per candidate	50	1206303	Candidates	60315150
b	Registration Fee class XI regular candidates	100	150	per candidate	50	732018	Candidates	36600900
c	Regular Class X Board Based	100	150	per subject Fee	50	695369	Candidates	173842250
d	Regular Class X School Based	50	100	per subject Fee	50	510934	Candidates	127733500
e	Regular Class XII	100	150	per subject Fee	50	732018	Candidates	183004500
f	Private Class XII	120	180	per subject Fee	60	12824	Candidates	3847200
g	Private Class X	120	180	per subject Fee	60	12258	Candidates	3677400
h	Compartment/ Improvement of Performance X/XII	120	200		80	64446	Candidates	25778400
i	Fee of Practical/Project Subject	40	80	Additional Fee for subjects having Practical/Project component.	40			
j	Blind candidates Regular/Private X/XII	100	0		-100		Candidates	0
k	Late Fee Slab I	150	500		350	0		0
l	Late Fee Slab II	250	1000		750	0		0
m	Late Fee Slab III	350	2000		1650	0		0
n	Late Fee Slab IV	5000	5000		0	0		0

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
III	Delhi Scheme				0			0
a	Registration Fee class IX regular candidates	100	150	per candidate	50	262676	Candidates	13133800
b	Registration Fee class XI regular candidates	100	150	per candidate	50	148896	Candidates	7444800
c	Regular Class X Board Based	50	75	per subject Fee	25	44175	Candidates	5521875
d	Regular Class X School Based	25	50	per subject Fee	25	218501	Candidates	27312625
e	Regular Class XII	80	120	per subject Fee	40	148896	Candidates	29779200
f	Private Class XII	80	180	per subject Fee	100		Candidates	0
g	Private Class X	120	180	per subject Fee	60	1731	Candidates	519300
h	Compartment/ Improvement of Performance X/XII	120	200	per subject Fee	80	4000	Candidates	1600000
i	Fee of Practical/Project Subject	40	80	Additional Fee for subjects having Practical/Project component.	40			
j	Blind candidates Regular/Private X/XII	100	0	Fee for Blind candidates of Delhi Scheme is waived off.	0			0
k	Late Fee Slab I	150	500		350	0		0
l	Late Fee Slab II	250	1000		750	0		0
m	Late Fee Slab III	350	2000		1650	0		0
n	Late Fee Slab IV	5000	5000		0	0		0

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
2	Fee for other related activities(Applicable to Foreign, All India and Delhi Schemes)							
a	Penalty for correction in subject after submitting online LOC	500	1000	per subject per candidate	500	120000	Cases	60000000
b	Penalty for Correction in Hardcopy of CCE data submitted Online		1000	per candidate				
c	Penalty for late submission of hardcopy of LoC/ Penalty for late submission of Online CCE data/ Pelaty for late submission of hardcopy of CCE data (submitted online)							
d	Upto 15 days from prescribed date of submission		5000	Penalty in Rs.	5000	1500	schools	7500000
e	upto 30 days after prescribed date of submission		10000					
f	upto 45 days after prescribed date of submission		15000					
g	upto 60 days after prescribed date of submission		20000					
h	Fees for approval of Direct Admissions after 31 August except on Transfer or shifting		1000	per student	1000	200000	Cases	200000000
i	Fees for Change of Scheme from Board Based to School based and vice versa		1000	per student	1000	90000	Cases	90000000

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
3	Fee for other post result activities (Applicable to Foreign, All India and Delhi Schemes)				0			0
a	Verification of Marks X	300	500		200	4005	cases	801000
b	Verification of Marks XII	300	500		200	68248	cases	13649600
c	Photocopy of Answer Book X	500	500		0		cases	0
d	Photocopy of Answer Book XII	700	700		0	12797	cases	0
e	Revulation of Answer Book	100	150	Rs per question; however if mistake/ change in marks is detected fee taken will be refunded.	50	2165	cases	108250
f	Revision of Result (CCE)	500	1000	per student	500	900000	Cases	450000000

Sl. No.	Activity/ Head	Present Fee (Rs.)	Proposed Fee (Rs.)	Illustration of Proposed changes	Increase in Fee (Rs.)	Field Value	Field Unit	Increase in Fee
4	Various activities of M&M Units of Regional Offices (Applicable to Foreign, All India and Delhi Schemes)							
a	Duplicate copy of Class XII Marksheet, or Duplicate copy of Class XII Certificate, or Duplicate copy of Class X Marksheet/				0			0
(i)	Upto 5 years from year of passing	100	250		150	256822	Cases	38523300
(ii)	More than 5 and upto 10 years from year of passing	100	500		400			
(iii)	More than 10 years and upto 20 years from year of passing	100	1000		900			
(iv)	More than 20 years from year of passing	100	2000	Subject to availability of record	1900			0
b	Migration certificate or its duplicate copy	100	250		150	600000	Cases	90000000
c	Date of birth certificate	100	250		150	15000	Cases	2250000
d	Provisional certificate	100	200	Before issue of Certificate by Board	100	250000	Cases	25000000
e	Urgent/Tatkal fee for issue of duplicate document in addition to mentioned at SI 5 (a, b, c)	100	500	For issue of any documents of the MM unit ; the application received will be processed within 48 hours and issued to applicant	400	200000	Cases	80000000
f	Correction in certificate/Marksheet (date of birth, name)		1000	This includes fee of issues of revised document as mentioned in SI 5 (a)		900000	Cases	0
g	Verification of Statement of Marks/Certificate of Class X or XII or both for a particular candidate(except the cases received from Government Department)	200	500		300	45000	Cases	13500000

1849265100

184.92651 crore Rs.

Central Board of Secondary Education

Shiksha Kendra, 2, Community Centre,
Preet Vihar, Delhi-110092

**MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE HELD
ON 27TH JUNE, 2016 AT DELHI**

ADDITIONAL AGENDA

ITEM NO.	SUBJECT	PAGE NO.
ADDL. ITEM I	To consider the enhancement of monthly medical allowance for Board's employees.	1

ADD. ITEM I TO CONSIDER THE ENHANCEMENT OF MONTHLY MEDICAL ALLOWANCE FOR BOARD'S EMPLOYEES

At Present, the Board's Employees (regular / retired) are getting Rs.2000/- (Two Thousand only) per month as Medical Allowance for outdoor medical treatment. The revised medical allowance is applicable from 06.8.2014. The present ceiling amount of Rs.2000/- was fixed in the year 2014 as per recommendations of the Finance Committee in its meeting held on 26.03.2014 and ratification by the Governing Body in its meeting held on 6.8.2014. Since the medical expenses have hugely increased there is greater requirement for substantial enhancement in this monthly medical allowance. Incidentally, the matter has also been raised by the Shiksha Board Staff Welfare Association on the basis that the amount of Monthly Outdoor Medical Allowance has not been revised by CBSE since 2014 in the situation when Dearness allowance has reached to 125% and rates of every commodity has increased manifold.

Since the medical expenses for outdoor treatment have skyrocketed and the same is not reimbursable, there is merit in the issue that some tangible increase should be considered. The Shiksha Board Staff Welfare Association has made a request of enhancement of monthly medical allowance from Rs.2000/- to Rs.4000/- per month as against the existing Rs. 2000/- per month.

In order to sustain and meet up the mounting costly medical expenses, it is proposed that the existing monthly medical allowance of Rs. 2000/- be reviewed for an upward revision in existing amount of allowance. It is pertinent to mention that D.A. has increased from 100% to 125% during this period of 02 years i.e. from 2014 to 2016; hence the amount of medical Allowance may justifiably commensurate with increase in D.A./ price of medication. Therefore, the monthly medical allowance may also be increased from Rs.2000/- to Rs.3000/-.

The proposed increase in Medical allowance has financial implication of Rs.12,93,000/- per month for approx. 1450 beneficiaries/ employees (regular/ retired).

Thus the amount of medical allowance may be revised from prevailing rate of Rs. 2000/- to Rs. 3000/- per month in respect of regular / retired employees of the Board.

The matter is placed before the Finance Committee for consideration please.