

20.12.2016
MINUTES (G.B.)

**MINUTES OF THE MEETING
OF THE GOVERNING BODY**

held on

Tuesday, 20th December, 2016

at

**Committee Room 'A', Vigyan Bhawan Annexe,
Vigyan Bhawan, Maulana Azad Road
New Delhi – 110001**



CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi – 110092

CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi - 110092

MEETING OF THE GOVERNING BODY OF THE BOARD

Day & Date : Tuesday, 20th December, 2016.
Time : 11:00 A.M.
Venue : Conference Room-'A', Vigyan Bhawan Annexe,
Vigyan Bhawan, Maulana Azad Road,
New Delhi - 110001

ITEM NO.	ITEM	PAGE
ITEM I	To confirm the minutes of the meeting of the Governing Body of the Board held on 29 th June, 2016.	3
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ITEM III	To consider the recommendations of the Affiliation Committee made at its meeting held on 21 st September, 2016.	4
ITEM IV	To consider the recommendations of the Affiliation Committee made at its meeting held on 13 th December, 2016.	4
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ITEM VI	To consider the recommendations of the Finance Committee made at its meeting held on 14 th December, 2016.	6
ITEM VII	To consider co-option of a member for serving on the Governing Body of the Board to be elected by the members of the Governing Body of the Board under Clause 6(xx) of the Manual of Rules and Regulations of the Board.	6
ITEM VIII	To consider the nomination of second member for the University Court under Statute 2(1)(xxii) of University.	6
ADDL. ITEM I	To consider approval of new CBSE logo.	6

ANNEXURES	MINUTES OF THE COMMITTEES
ANNEXURE-1	Presentation of GB
ANNEXURE-2	List of participants in the Governing Body
ANNEXURE-II	Minutes of the Affiliation Committee meeting held on 21 st September, 2016.
ANNEXURE-III	Minutes of the Affiliation Committee meeting held on 13 th December, 2016.
ANNEXURE-IV	Minutes of the Curriculum Committee meeting held on 13 th December, 2016.
ANNEXURE-V	Minutes of the Finance Committee meeting held on 14 th December, 2016.
ANNEXURE-VI	Agenda Item VII of the GB Meeting – Co-option of a member for serving on the Governing Body of the Board
ANNEXURE-VII	Additional Agenda Item I of the GB Meeting – Approval of new CBSE logo



Minutes of the Governing Body Meeting held on 20th December, 2016

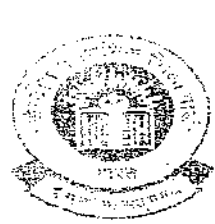
The Chairman, CBSE welcomed all the members of the Governing Body and informed regarding the meeting to be paperless for the first time. The Agenda Items was provided in the form of CD and entire agenda discussed with the help of presentation.

The copy of the presentation is at Annexure – 1. The list of participants in the Governing Body is at Annexure – 2.

After the presentation by Secretary and other Heads of Department of CBSE for their respective areas, the meeting was opened for discussion. The Chairman, CBSE informed that the number of schools is increasing each year and CBSE has restored the provision of the NOC from the State Government as compulsory for affiliation. During discussion of affiliation, Dr. Furqan Qamar desired to know the name of CBSE school affiliated under Section 8 of the Companies Act. The Affiliation Unit would provide the information to Dr. Qamar. Further he desired whether there are specific regulations under Affiliation Bye-laws of CBSE prohibiting operation of more than one school under different Boards, to which Secretary, CBSE informed that Affiliation Bye-laws do not allow for operation of school other than that of CBSE. The Joint Secretary (SE-II), MHRD informed that the Ministry is very conscious of mushrooming of international schools but there are no specific regulations in this regard. Sh. Shankar Singh Adhikari informed the Governing Body that there is a school in Rajkot affiliated to CBSE but operates more than one branch and State Administration has taken action against all such un-affiliated branches of the school. The Chairman, CBSE advised the Member to make formal information to the Board with full details so that show cause notice to the school can be issued. The Joint Secretary (SE-II), MHRD informed that the dis-affiliation made by CBSE would be firm and will not be subject to undue pressure from parents and other stake-holders.

The Chairman, CBSE informed the Governing Body that the dates for Class X and XII Examination has been kept on hold because of the forthcoming general election in four states and CBSE has written a letter to Election Commission of India so that the date of examination is announced accordingly.

The Chairman, CBSE highlighted the sensitivity and high stake in the conduct of NEET-2017 owing to admission for 85000 pre-medical and pre-dental seats across the country including in private colleges. The exam would be conducted in nine languages. He explained the usage of IT and Aadhaar Numbers in all high-stake examinations such as JEE (Main), NEET etc., to discourage impersonation, improve transparency and reduce the time for result processing. The Deputy



केन्द्रीय माध्यमिक शिक्षा बोर्ड CENTRAL BOARD OF SECONDARY EDUCATION

Secretary (ME), M/o Health and Family Welfare informed that government is under discussion to allow foreign students to take NEET examination to which Chairman, CBSE informed that it is a high stake exam. and such students will have to take examination in India since no exam centre would be opened outside the country.

The Chairman, CBSE also emphasized on the need to make amendments in the structure of CTET examination with bringing an element of paper and pen module for certain areas instead of multiple choice questions. He also informed that CBSE would conduct online examination for CTET 2017 in addition to offline mode with objective to gradually move to only online mode. The Director (Education), Govt. of NCT, Delhi requested that the CTET Exam may be held during the period of May – June every year so that teachers can prepare comfortably during vacations. The Board welcomed the proposal.

The Controller of Examinations besides mentioning the highlights of class X and XII Examination, explained the process of UGC-NET Exam and the difficulty being faced by the Board.

Dr. Furqan Qamar applauded the versatility of CBSE in conduct of such high volume multi-farious examination and foresees its emergence as National Educational Testing Agency. All the Members congratulated CBSE for establishing its credibility in the examination field. Dr. Qamar suggested CBSE to consider opening another vertical for examination to which Chairman, CBSE informed that CBSE is already considering to setup a Special Purpose Vehicle (SPV) in this regard. Dr. Qamar requested Board to consider examination on rolling pattern rather than one time activity and suggested for constitution of an internal committee within CBSE to explore the possibility to which Chairman, CBSE agreed. Dr. Qamar expressed his concern for inflation of marks on account of moderation in Class XII and requested Board to take up this issue with other State Boards as well in the interest of the students. The Chairman, CBSE floated the idea of doing away with moderation in marks and declaring results only on the basis of actuals. Prof. J. M. Khurana, however, was of the opinion that CBSE may involve other Boards also in discussion and Dr. Qamar suggested that the matter may also be discussed in Central Advisory Board of Education (CABE).

Regarding Vocational Education, a need was felt that unless there is vertical linkage of school students into Institutes for higher learning, the motivation and objective of studying vocational subject at school level is defeated. Dr. Qamar informed that although many colleges have started degree programmes such as B.Voc but the options for students taking vocational subject are limited and they have to compete with students studying regular subjects.



The Joint Secretary (A,R,T & I), CBSE briefed the house on the various initiatives and activities taken by the Academic Unit including focus on capacity building and formative learning of students. Dr. Qamar suggested there is need for clarity on status of CBSE-i as AIU receives numerous references in this regard. Cdr Banga suggested that CBSE may issue instruction for acceptance of School Admission Record in digital format instead of hard copies. The Chairman, welcomed the suggestion.

The Director (IT) informed that Governing Body on the various important IT initiatives taken by the Board such as परिणाम मंजूषा, DigiScoring, OASIS, GIS Mapping of Schools etc. The Governing Body appreciated the significant advancement made in usage of IT especially in context of development of all software in-house. The Director (Education), Govt. of NCT, Delhi informed that UDISE portal also capture similar details as are required for OASIS and advised for appropriate linkages between portal of CBSE with portals of other State Boards to avoid duplicacy. The Additional Director (Education), Govt. of NCT, Delhi requested to pre-pone the period for registration of class IX and XI students since schools are pre-occupied with mid-term examination during September. The Chairman, CBSE informed that the registration process must be completed by 31st August every year. He has also informed that registration window will be opened for lateral admission cases on case to case basis.

After detailed and insightful discussion, the Agenda Items for the Governing Body were discussed as under-

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE GOVERNING BODY OF THE BOARD HELD ON 29TH JUNE, 2016

The Governing Body confirmed the minutes of the meeting of the Governing Body of the Board held on 29th June 2016 and circulated to all members vide CBSE letter dated 28th July 2016.

ITEM II TO REPORT ON THE FOLLOW UP ACTION TAKEN ON THE MINUTES OF THE LAST MEETING OF THE GOVERNING BODY HELD ON 29TH JUNE, 2016

The Secretary, CBSE informed the Governing Body about the action taken on the minutes of meeting held on 29th June 2016 and the Governing Body took note of the action taken and resolved to record the same.



ITEM III

TO CONSIDER THE RECOMMENDATIONS OF THE AFFILIATION COMMITTEE MADE AT ITS MEETING HELD ON 21ST SEPTEMBER, 2016

The Secretary, CBSE informed regarding restoration of requirement of NOC from State Government prior to seeking affiliation to CBSE as one of the important decision of the Affiliation Committee. The Governing Body was informed about all the other agenda items and the decision taken by the Affiliation Committee in its meeting held on 21st September 2016. Dr. Furqan Qamar advised that all State Governments must ensure that school is accorded recognition only when they fulfil the norms for affiliation to the Board.

The Governing Body approved the recommendations of the Affiliation Committee.

ITEM IV

TO CONSIDER THE RECOMMENDATIONS OF THE AFFILIATION COMMITTEE MADE AT ITS MEETING HELD ON 13TH DECEMBER, 2016

The Secretary, CBSE informed regarding important decision taken by the Affiliation Committee with respect to amendment of Clause 3.1 of Affiliation Bye-laws withdrawing the extension of services in school beyond the age of 60 years except for recipient of National Awardees only, in whose case the extension will be only for two years after attaining the age of superannuation. The Director (Education), Govt. of NCT Delhi informed that Delhi Education Act which has provisions for Selection of Teachers as per service condition formed by the State Legislation would prevail over CBSE provision in respect of schools under the control of Govt. of NCT, Delhi.

The Chairman, CBSE informed regarding amendment in Clause 25.2(a) of Affiliation Bye-laws regarding constitution of Selection Committee for selection of the Head of private independent schools having representation of CBSE and respective State Government. He also informed that Board is considering to start a Test for eligibility to become Principal in Schools affiliated to CBSE. All other recommendations of the Affiliation Committee were also informed to the Governing Body.

After detailed deliberations, the Governing Body approved the recommendations of the Affiliation Committee meeting held on 13th December 2016.



ITEM V

TO CONSIDER THE RECOMMENDATIONS OF THE CURRICULUM COMMITTEE MADE AT ITS MEETING HELD ON 13TH DECEMBER, 2016

The Joint Secretary (A,R,T & I) informed the members regarding the decision taken in the Curriculum Committee meeting.

a) Agenda Item 4.10 – To consider and approve Three Language Formula up to the Secondary level

The Governing Body welcomed the recommendation of the Curriculum Committee (Agenda Item 4.10) to implement Three Language Formula upto the Secondary Level as per the recommendation of the National Policy on Education 1986. The proposed languages will be any two languages listed in the VIII Schedule of the Constitution of India and English language. Out of the two languages to be selected from the VIII schedule of the Constitution, one must be the mother tongue or regional language. Students may opt any foreign language or any Indian language not listed in the VIII schedule of the Constitution as additional fourth language which will be of non-qualifying nature. The Governing Body resolved that the proposed three language formula upto Secondary level may be forwarded to MHRD for taking final decision as its implementation spans across the whole country.

b) Agenda Item 4.15 – To consider bringing back the Compulsory Board Examination in Class X in CBSE affiliated schools as a modification in the existing scheme of exam of Class X

The Governing Body also welcomed the recommendation of the Curriculum Committee (Agenda Item 4.15) to make class X Examination compulsory for all its affiliated schools with 80% weightage to Board Examination w.e.f session 2017-18 with essential pass criteria of 33% in the Board Examination and 20% weightage to internal assessment made by school in Class X. The candidate would be required to secure 33% in internal assessment also to pass Class X.

c) All other Agenda Items

After detailed deliberations, the Governing Body approved the recommendations of the Curriculum Committee meeting (all Agenda Items) with modifications as mentioned above.



ITEM VI TO CONSIDER THE RECOMMENDATIONS OF THE FINANCE COMMITTEE MADE AT ITS MEETING HELD ON 14TH DECEMBER, 2016

The Secretary, CBSE informed the members regarding the decision taken by the Finance Committee including the revised budget estimate 2016-17 and Budget estimate for 2017-18. The Governing Body resolved to approve the recommendations of the Finance Committee held on 14th December 2016.

ITEM VII TO CONSIDER CO-OPTION OF A MEMBER FOR SERVING ON THE GOVERNING BODY OF THE BOARD TO BE ELECTED BY THE MEMBERS OF THE GOVERNING BODY OF THE BOARD UNDER CLAUSE 6(XX) OF THE MANUAL OF RULES AND REGULATIONS OF THE BOARD

The Governing Body resolved to authorise Chairman, CBSE to co-opt a member for serving on the Governing Body in place of Dr. (Mrs.) Shyama Chona.

ITEM VIII TO CONSIDER THE NOMINATION OF SECOND MEMBER FOR THE UNIVERSITY COURT UNDER STATUTE 2(1)(XXII)

The Governing Body resolved to nominate Secretary, CBSE as one of the member for University Court under statute 2(1)(XXII) of Delhi University.

ADD. ITEM I TO CONSIDER APPROVAL OF NEW CBSE LOGO

The Governing Body appreciated the incorporation of National Character in the logo and approved the new logo for CBSE.

The meeting ended with the vote of thanks to the Chairman and all Members of the Governing Body.

-Sd/-
(Joseph Emmanuel)
Secretary

-Sd/-
(R. K. Chaturvedi)
Chairman



CENTRAL BOARD OF SECONDARY EDUCATION

MEETING OF THE GOVERNING BODY

20TH DECEMBER 2016

CENTRAL BOARD OF SECONDARY EDUCATION



HISTORICAL BACKGROUND

- Established in 1929 by the then Government of India as 'Board of High School and Intermediate Education, Rajputana' with its Headquarters at Ajmer.
- In 1952, the Board was given its present name 'Central Board of Secondary Education'.
- It was in 1962 finally the Board was reconstituted and its Head Quarter was shifted to Delhi.



JURISDICTION

- Board's jurisdiction is extensive and stretches beyond National Boundaries.
- From 29 schools in 1929 and 309 schools in 1962, Board has 18359 schools (as on 30.11.2016) including 210 schools in 25 Foreign countries.

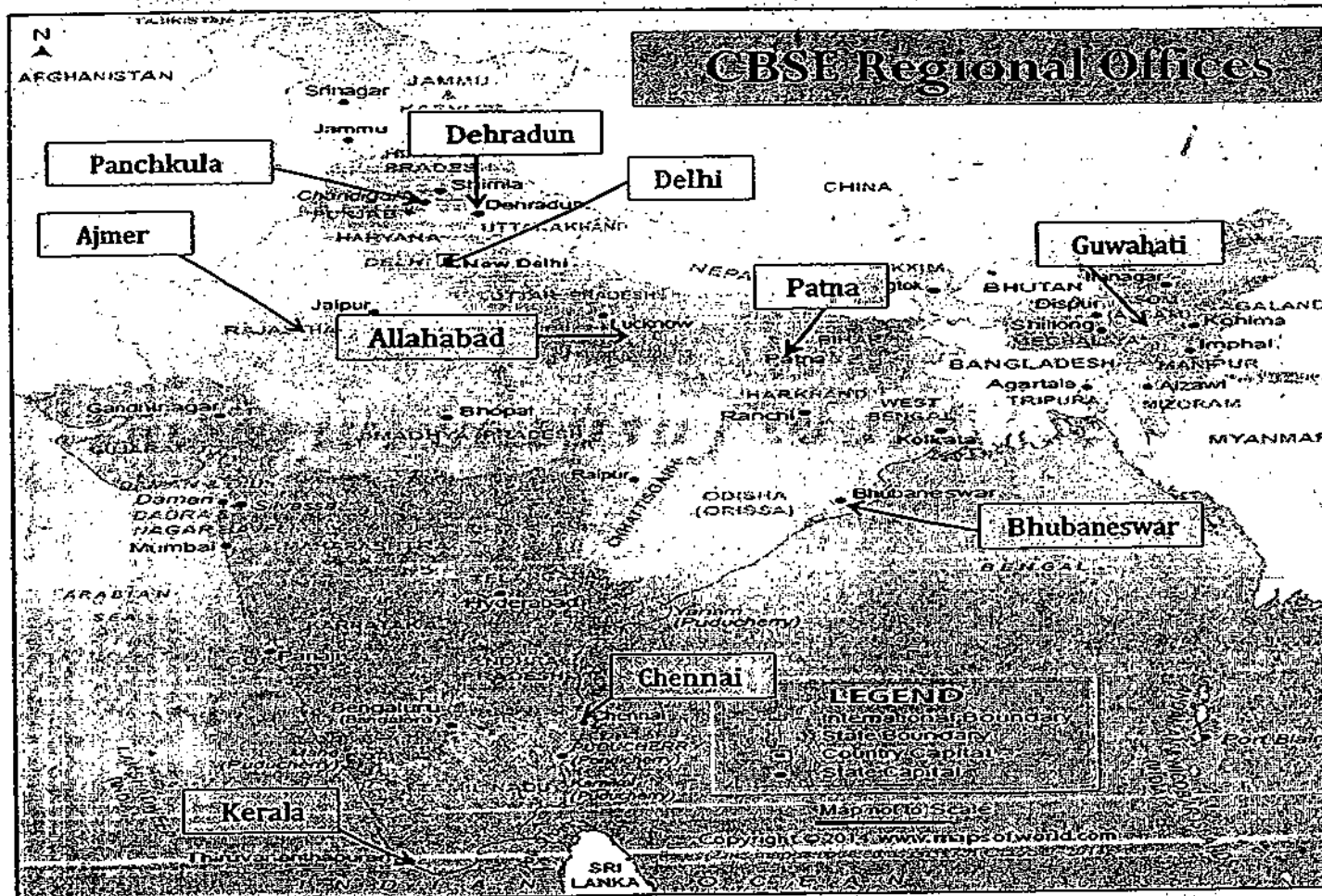
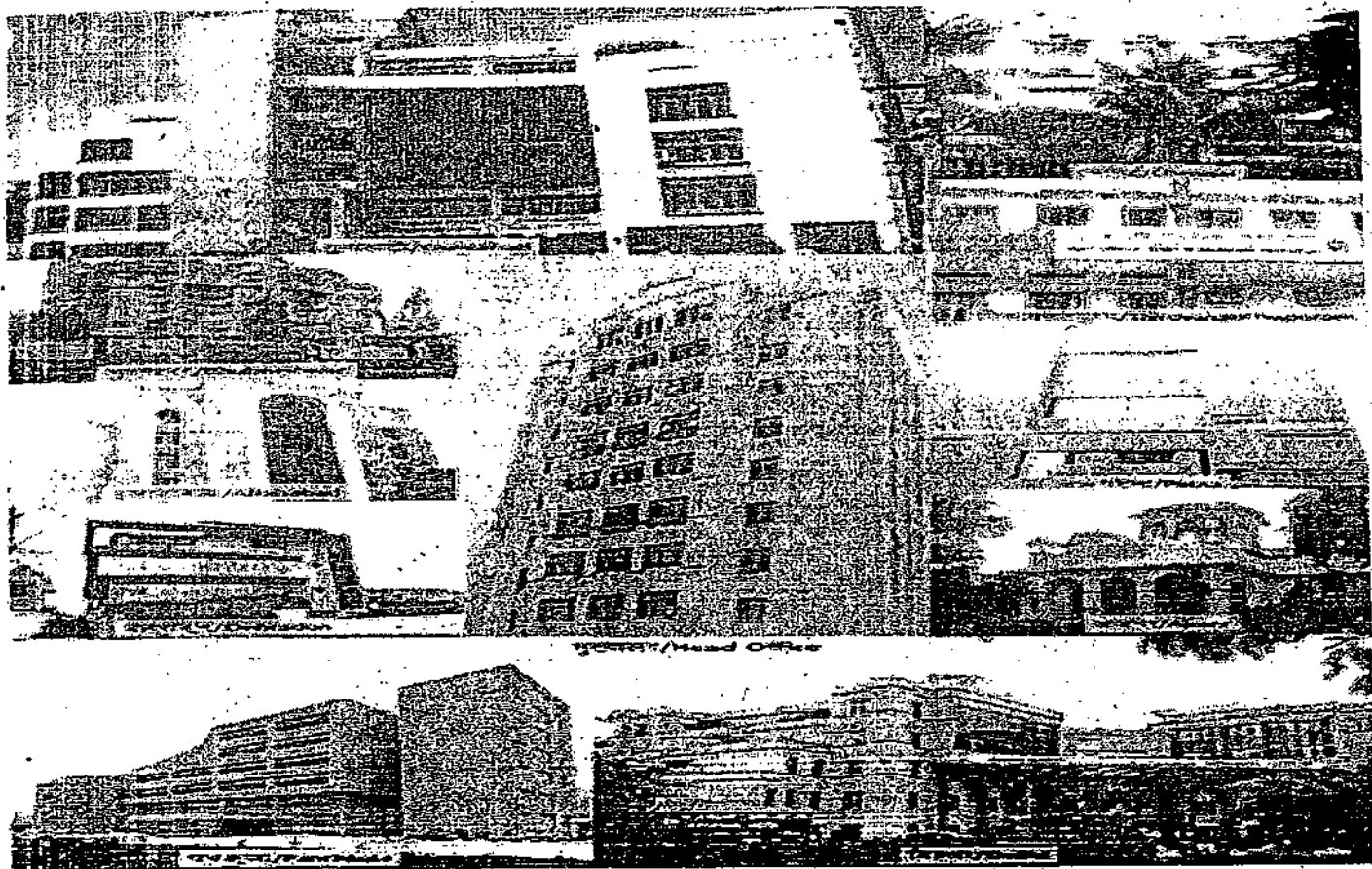
CENTRAL BOARD OF SECONDARY EDUCATION



REGIONAL OFFICES

CBSE has 10 Regional Offices :

Sl. No.	Location	Jurisdiction	No. of Schools
1.	AJMER	Rajasthan, Gujarat, Madhya Pradesh, Dadra & Nagar Haveli	2352
2.	ALLAHABAD	Uttar Pradesh (Excluding Western Uttar Pradesh)	2557
3.	BHUBANESWAR	West Bengal, Odisha, Chhattisgarh	1122
4.	PANCHKULA	Haryana, Chandigarh, Punjab, J&K, Himachal Pradesh	3125
5.	DELHI	NCT OF Delhi, Foreign Schools	2267
6.	GUWAHATI	Assam, Nagaland, Manipur, Meghalaya, Tripura, Sikkim, Arunachal Pradesh	929
7.	CHENNAI	Tamil Nadu, Andhra Pradesh, Karnataka, Maharastra, Goa, Puducherry, Andaman & Nicobar Islands, Daman & Diu	3306
8.	PATNA	Bihar, Jharkhand	1164
9.	TRIVENDRAM	Kerala, Lakshadweep	899
10.	DEHRADUN	Uttarakhand & Western Uttar Pradesh	638
Total			18359



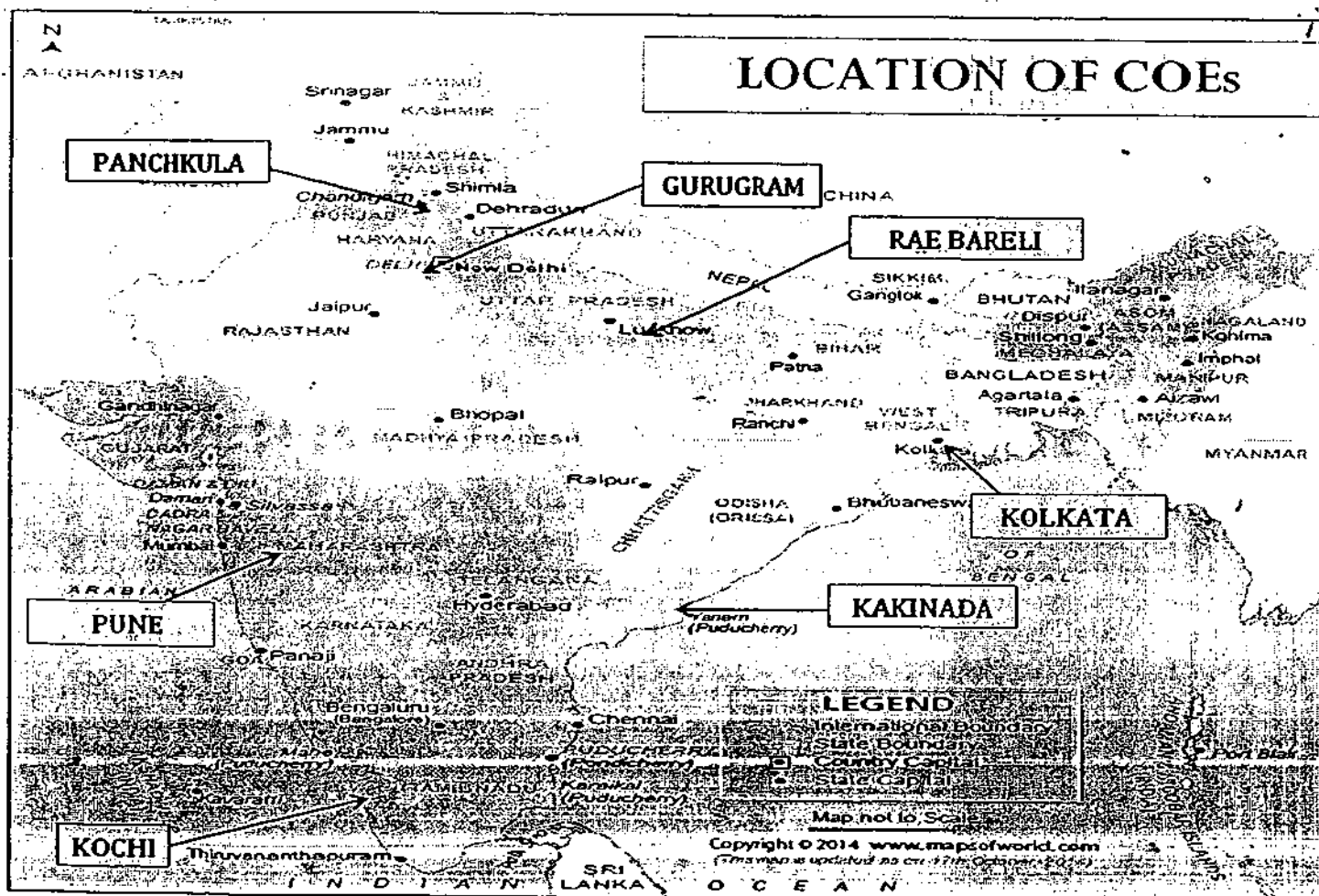


CENTRE OF EXCELLENCE

- CBSE has 07 Teacher Training Centres :

No.	Location	Jurisdiction
1.	Gurugram	Delhi, Foreign Schools & Rajasthan
2.	Kakinada	Andhra Pradesh, Telangana, Odhisha, Puducherry, A&N Island
3.	Kochi	Kerala, Karnataka, Lakshdweep, Tamilnadu
4.	Kolkata	Sikkim, Assam, Arunachal Pradesh, Nagaland, Manipur, Mizoram, Tripura, Meghalaya, W.B., Jharkhand, Chhatisgarh
5.	Panchkula	H.P., Punjab, J&K, Chandigarh, Haryana
6.	Pune	Maharashtra, D & D, D&NH, Goa, M.P., Gujarat
7.	Raebareli	U.P., U.K., Bihar

CENTRAL BOARD OF SECONDARY EDUCATION





STAFF STRENGTH

Group	Sanctioned
A	244
B	445
C	927
Total	1616

CENTRAL BOARD OF SECONDARY EDUCATION



PUBLIC RELATIONS

Core Activities

Dissemination of information for various target groups, public, media at national and international level

Advertisement and Publicity (Paid and Earned (free))

Development of various Advocacy material on programmes and policies of the board

Public Responsiveness

Online Right to Information (RTI)

Redressal of Public Grievances (Online and Offline)

Monitoring of Malpractices

Out Reach Programmes

Annual Psychological Counselling via multiple modes in two phases in a year

Aptitude Testing

Development of textual material for training

Workshops, Trainings and orientation programmes for Principals and Teachers

Analysis, Reports and extension of the Research work

CENTRAL BOARD OF SECONDARY EDUCATION



CBSE COUNSELLING

Voluntary free of cost counselling service to students

Question-Answer Columns in National Daily Newspapers

Online and Web Support

CENTRAL BOARD OF SECONDARY EDUCATION

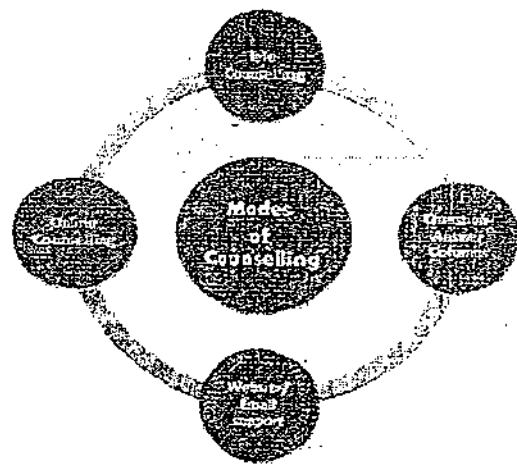


CBSE COUNSELLING AND PREPARATION FOR PHASE I 2017 EXAMS

✓ CBSE is pioneer in offering counselling via multiple modes to millions of Students and Parents at national and international level.

Share of Psychological Counselling

Year	Total call received	Total calls for Psychological Calls	Parents	Students	
				X	XII
2015	34755	2685	176	626	1882
2016	27009	4028	359	941	2845
2017	30062	4329	332	1368	2615
2018	91826	11042	867	2935	7342



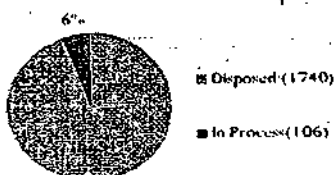
CENTRAL BOARD OF SECONDARY EDUCATION



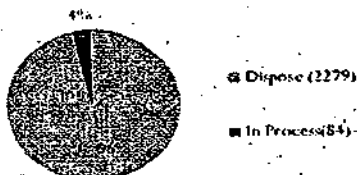
PUBLIC RESPONSIVENESS: GOING THE DIGITAL WAY

- ✓ CBSE is a service oriented organization. It has aligned public grievance redressal process and information under RTI in online modes to ensure transparent and quick response.
- ✓ The disposal rate of Public grievances, RTI applications and appeals is between 94% to 98%.

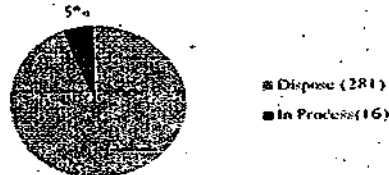
Online Grievance



Online RTI cases



Online RTI Appeals



CENTRAL BOARD OF SECONDARY EDUCATION



CBSE PUBLICATIONS

Total Publications of
the Board-239

Online books available at
e-CBSE-110

CENTRAL BOARD OF SECONDARY EDUCATION



CBSE SPORTS

- Board every year organizes Inter School Sports & Games Competitions for its independent categories of private schools.

No. of disciplines- 24

Total venue - 175
(Cluster/Zonal/National)

No. of participants - 1.50 Lakh
approximate (Cluster/Zonal/National)



CBSE INITIATIVES

Administration

CENTRAL BOARD OF SECONDARY EDUCATION



(a) Regional Office Building at Bhubaneshwar

(b) COE Building at Rai Bareilly

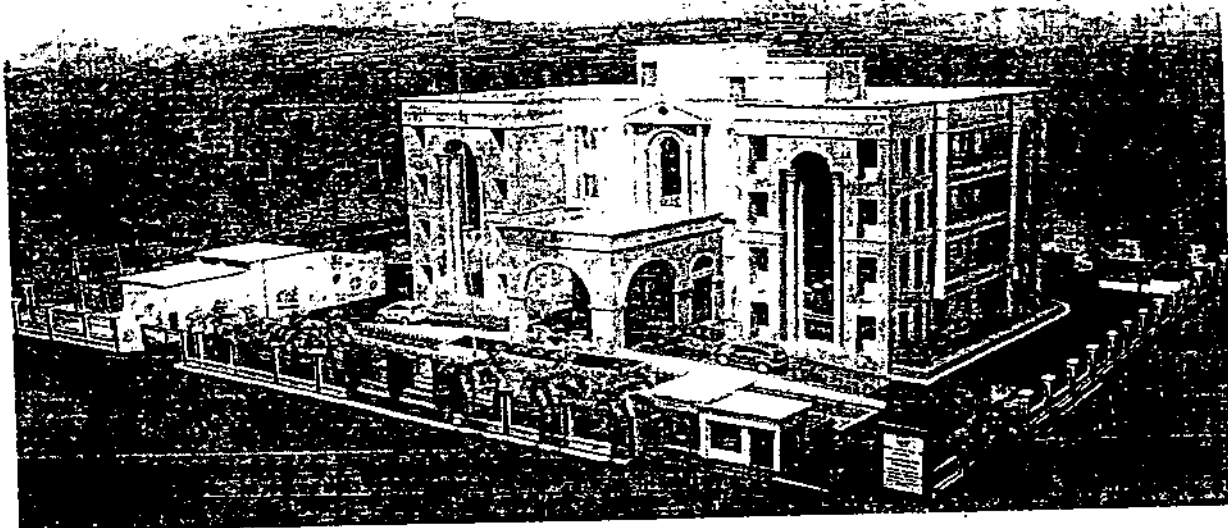
(c) CBSE Branding

CENTRAL BOARD OF SECONDARY EDUCATION



RO BHUBANESHWAR

Prospective view of the Regional Office

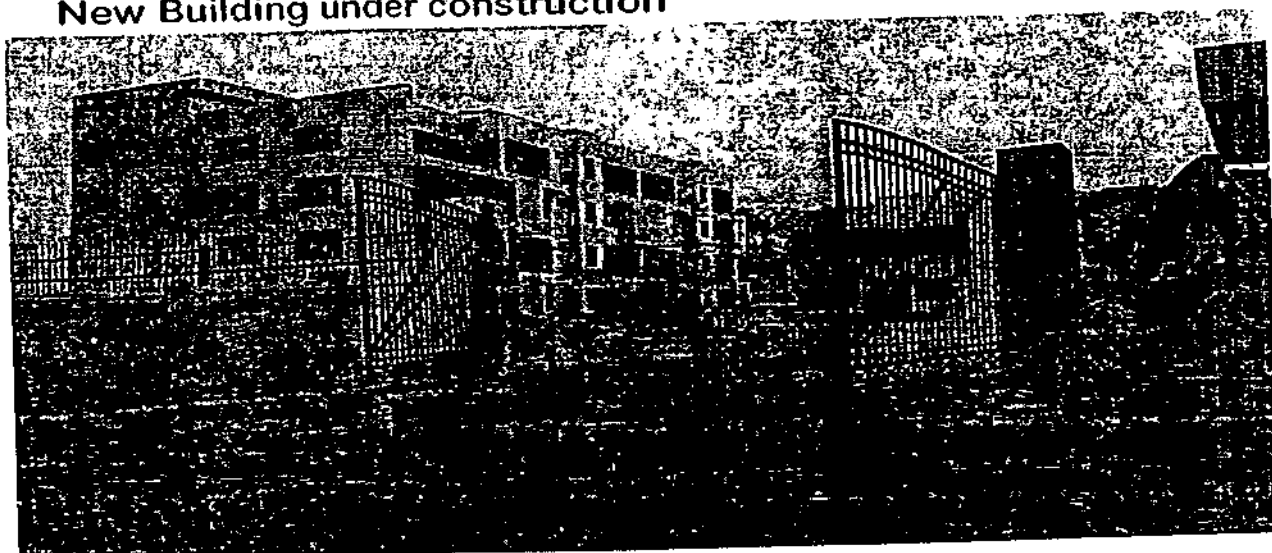


CENTRAL BOARD OF SECONDARY EDUCATION



COE - RAIBARELI, UP

New Building under construction

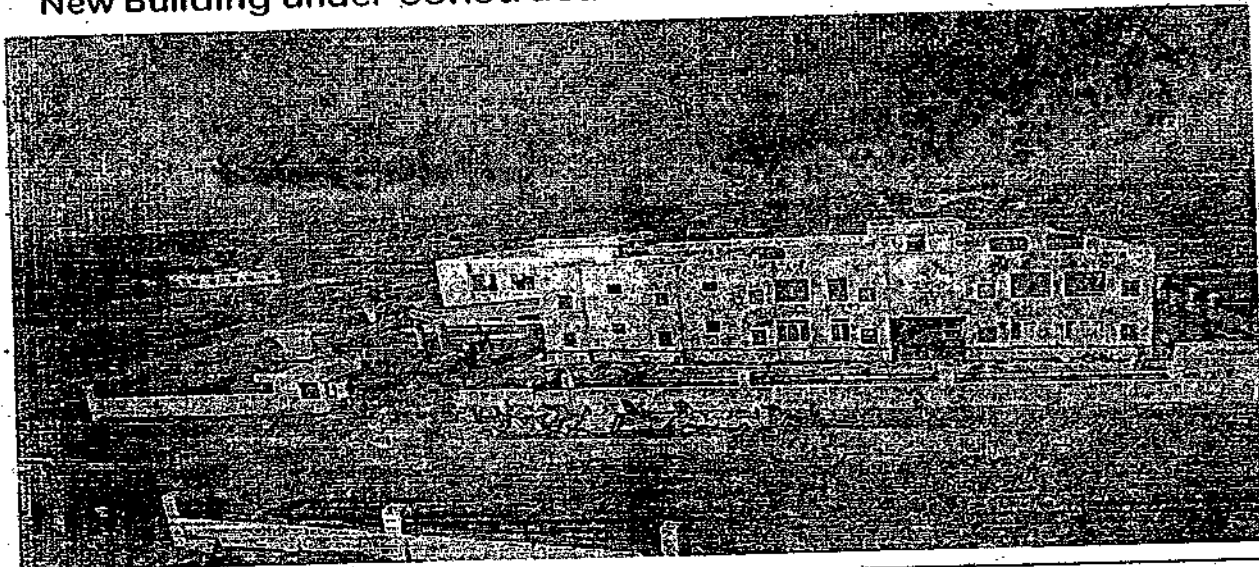


CENTRAL BOARD OF SECONDARY EDUCATION



COE - RAIBARELI, UP

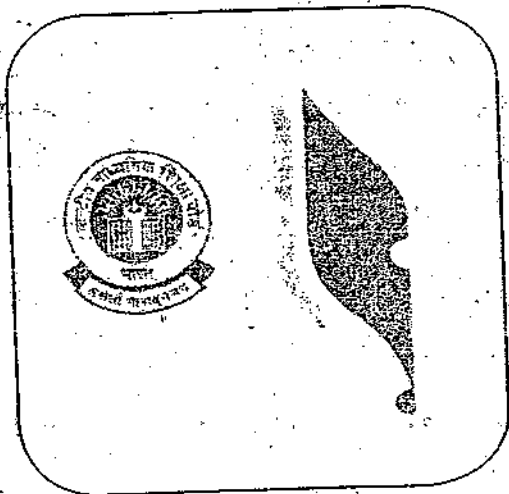
New Building under construction



CENTRAL BOARD OF SECONDARY EDUCATION



CBSE BRANDING



Corporate Identity of an institution is the character and personality. Combining distinct design and visuals to make a statement about itself and to communicate its institutional philosophy, CBSE has adopted a new design to be followed in all its communications.

A new Logo design and Tag line is being invited from students, who are major stakeholders.

CENTRAL BOARD OF SECONDARY EDUCATION



Affiliation

CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

- CBSE has 18,359 affiliated schools (as on 30.11.2016) across India and 25 foreign countries
- Category of CBSE schools :
 - ☐ Government /Government aided
 - ☐ Schools run by Government organisations i.e. KVS, NVS, CTSA, Army, Navy, Air Force etc.
 - ☐ Schools run by private Societies/Trusts/Section 8 Companies

CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

Number
of
Schools
Affiliated
with
Board

17,754

as on 01.08.2016

605

New schools added
during this period

18,359

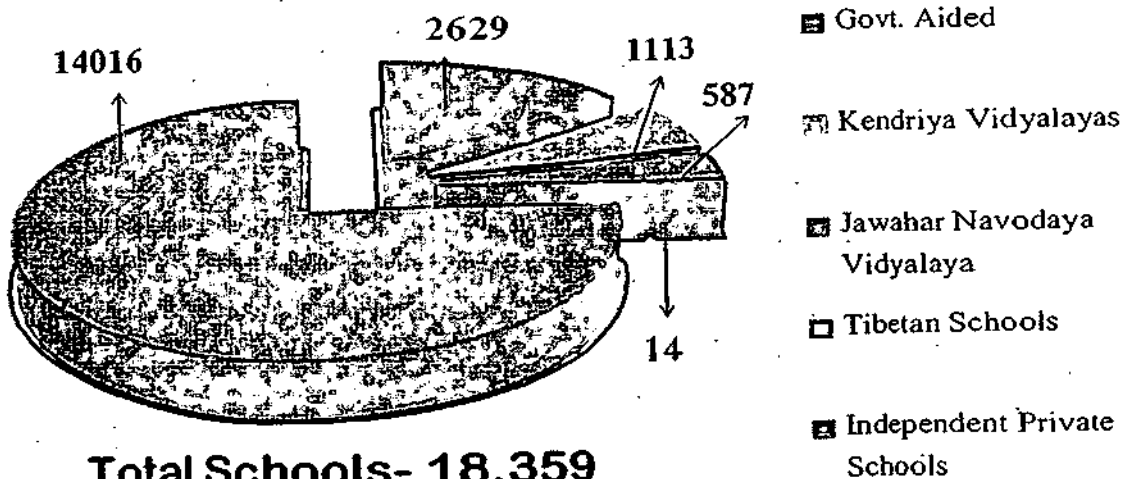
as on 30.11.2016

CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

Category wise number of Schools
(as on 30-11-2016)

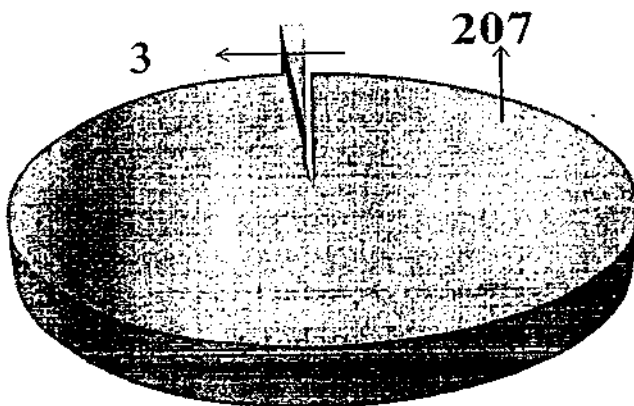


CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

Category wise number of Foreign Schools
(as on 30-11-2016)



- ☒ Independent Schools
- ☐ Kendriya Vidyalayas

CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

COUNTRYWISE NUMBER OF AFFILIATED SCHOOLS
(as on 30-11-2016)

No	STATE NAME	KVS	IND	TOTAL
1	BANGLADESH	0	1	1
2	BAHRAIN	0	6	6
3	BURMA	0	1	1
4	ETHIOPIA	0	2	2
5	IRAN	1	0	1
6	SAUDI ARABIA	0	42	42
7	KUWAIT	0	18	18
8	LIBYA	0	2	2
9	OMAN	0	14	14
10	NEPAL	1	13	14
11	QATAR	0	10	10
12	TANZANIA	0	1	1
13	UNITED ARAB EMIRATES	0	77	77

CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

COUNTRYWISE NUMBER OF AFFILIATED SCHOOLS (as on 30-11-2016)

S.No	STATE NAME	KVS	IND	TOTAL
14	NIGERIA	0	2	2
15	RUSSIA	1	0	1
16	YEMEN	0	1	1
17	INDONESIA	0	1	1
18	SINGAPORE	0	4	4
19	MALAYSIA	0	3	3
20	JAPAN	0	2	2
21	UGANDA	0	2	2
22	THAILAND	0	1	1
23	REPUBLIC OF BENIN	0	1	1
24	LIBERIA	0	1	1
25	GHANA	0	1	1
	TOTAL	3	207	210

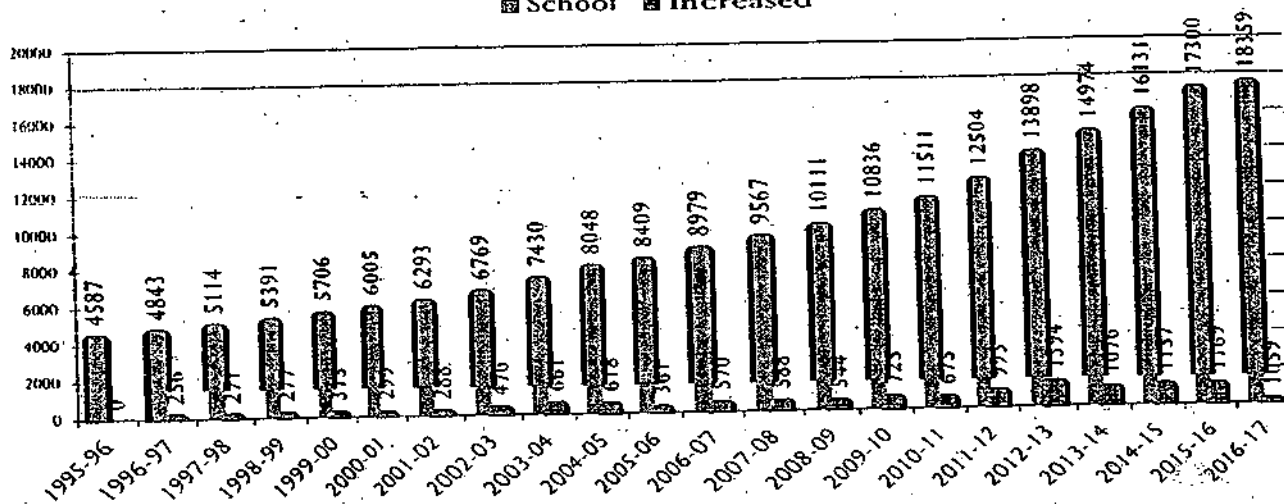
CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

NUMBER OF SCHOOLS YEAR WISE AS ON 30-11-2016

■ School ■ Increased



CENTRAL BOARD OF SECONDARY EDUCATION



Examination

CENTRAL BOARD OF SECONDARY EDUCATION



EXAMINATIONS

Examinations conducted by CBSE

- Classes X & XII public examinations
- Joint Entrance Examination (JEE-Main)
- National Eligibility cum Entrance Test (NEET)
- Central Teacher Eligibility Test (CTET)
- UGC – National Eligibility Test (NET)
- Jawahar Navodaya Vidyalaya Selection Test (JNVST)
- Miscellaneous Examinations

CENTRAL BOARD OF SECONDARY EDUCATION



AFFILIATION

COUNTRYWISE NUMBER OF AFFILIATED SCHOOLS (as on 30-11-2016)

S.No	STATE NAME	KVS	IND	TOTAL
14	NIGERIA	0	2	2
15	RUSSIA	1	0	1
16	YEMEN	0	1	1
17	INDONESIA	0	1	1
18	SINGAPORE	0	4	4
19	MALAYSIA	0	3	3
20	JAPAN	0	2	2
21	UGANDA	0	2	2
22	THAILAND	0	1	1
23	REPUBLIC OF BENIN	0	1	1
24	LIBERIA	0	1	1
25	GHANA	0	1	1
	TOTAL	3	207	210

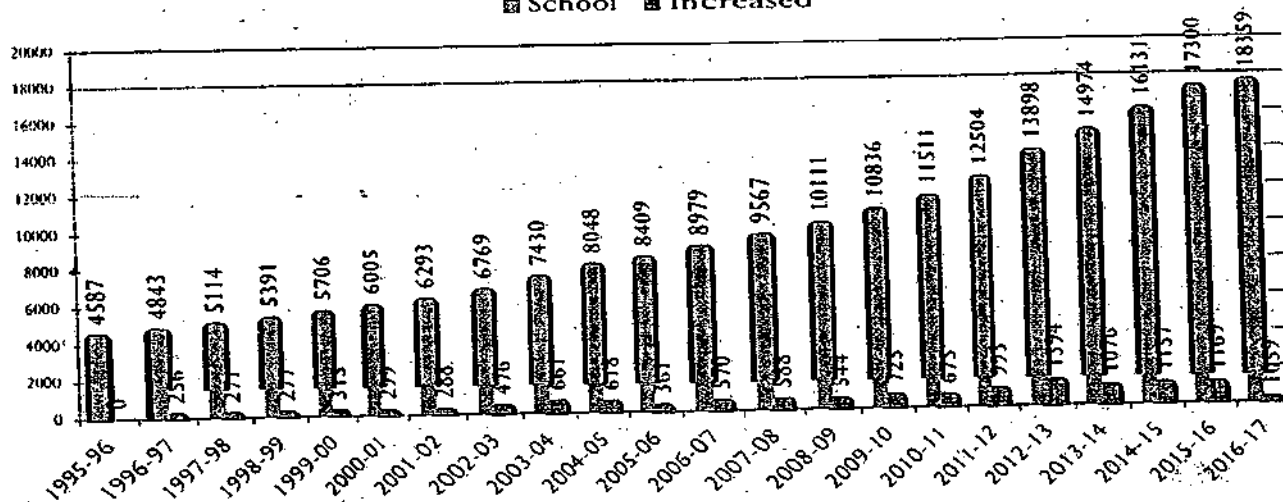
CENTRAL BOARD OF SECONDARY EDUCATION



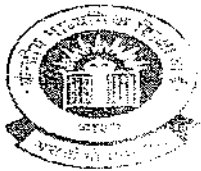
AFFILIATION

NUMBER OF SCHOOLS YEAR WISE AS ON 30-11-2016

■ School ■ Increased



CENTRAL BOARD OF SECONDARY EDUCATION



Examination

CENTRAL BOARD OF SECONDARY EDUCATION



EXAMINATIONS

Examinations conducted by CBSE

- Classes X & XII public examinations
- Joint Entrance Examination (JEE-Main)
- National Eligibility cum Entrance Test (NEET)
- Central Teacher Eligibility Test (CTET)
- UGC – National Eligibility Test (NET)
- Jawahar Navodaya Vidyalaya Selection Test (JNVST)
- Miscellaneous Examinations

CENTRAL BOARD OF SECONDARY EDUCATION



EXAMINATION - Class XII

DURATION OF EXAMINATIONS

1st March to
30th April

RESULT DECLARATION

2nd Week of May
(All Regions)

CANDIDATES REGISTERED

More than
10,00,000

NUMBER OF SCHOOLS

More than 10,000

NUMBER OF EXAM CENTRES

About 4,000

CENTRAL BOARD OF SECONDARY EDUCATION



EXAMINATION - Class X

DURATION OF EXAMINATIONS

1st March to
31st March

RESULT DECLARATION

3rd Week of May
(All Regions)

CANDIDATES REGISTERED

More than
15,00,000

NUMBER OF SCHOOLS

More than 15,000

CENTRAL BOARD OF SECONDARY EDUCATION



CBSE EXAMINATIONS

FEATURES

- Examination system of CBSE is integrated with IT Enabled Services.
- Maintenance of Secrecy and Transparency at Every Stage
- Conduct of Examination under the Supervision of External Observers
- Confidentiality and Accuracy are Ensured through Systems and Procedures



COMPETITIVE EXAMINATIONS

CENTRAL BOARD OF SECONDARY EDUCATION



NEET

- CBSE has been conducting AIPMT since 1988 pursuant to the orders of Hon'ble Supreme Court.
- Pursuant to another Supreme Court order, MCI and DCI with the approval of GoI introduced National Eligibility Cum Entrance Test (NEET) in 2013 for all MBBS, BDS seats in the country.
- In 2016, the Hon'ble Supreme Court recalled its judgment of July 2013 and directed CBSE to conduct NEET in 2016. CBSE conducted NEET in two stages in 2016.

CENTRAL BOARD OF SECONDARY EDUCATION



STATISTICS - NEET 2016

DETAILS	NEET-I (01.05.2016)	NEET-II (24.07.2016)
REGISTERED	6,67,637	4,75,785
APPEARED	6,25,392	4,38,867
ABSENT	42,245	36,918
TOTAL EXAM CITIES	52	56
TOTAL CENTRES	1040	739
OBSERVERS DEPUTED	2400	2011
BOARD'S REP.	546	564
CITY COORDINATORS	61	54

CENTRAL BOARD OF SECONDARY EDUCATION



RESULT - NEET 2016

Category	Eligible Regd. Candidates	Appeared	Absent	Qualified (15%)	Over all Qualified
Male	3,69,649	3,37,572	32,077	11,058	1,83,424
Female	4,32,930	3,93,642	39,288	8,266	2,26,049
Transgender	15	9	6	1	4
Total	8,02,594	7,31,223	71,371	19,325	4,09,477

CENTRAL BOARD OF SECONDARY EDUCATION



NEW INITIATIVES-NEET

- Aadhar number for examination.
- Common Services Centres to facilitate candidates.
- Metal detectors and Communication jammers at centres.
- Dress code for the candidates which has been adopted by UPSC, State PSC's, IIT, Railway Recruitment Boards etc.
- Wall clocks in examination rooms.
- Special invigilators for frisking of the candidates.

CENTRAL BOARD OF SECONDARY EDUCATION



JOINT ENTRANCE EXAM (JEE)

- Board conducts AIEEE since 2004. MHRD decided to hold a Joint Entrance Exam (JEE) from 2013 for admission to undergraduate programme in engineering in two parts – JEE-MAIN by CBSE and JEE-ADVANCED by IIT.
- JEE Apex Board (JAB) constituted for conduct of these examinations.
- Entrance examination is based on a common syllabus prescribed by JAB from subjects Physics, Chemistry, and Mathematics.
- JEE (Main) is conducted in three medium viz. English, Hindi & Gujarati by CBSE

CENTRAL BOARD OF SECONDARY EDUCATION



JEE - MAIN

- Examination held in more than 130 cities (offline & online mode) all over India and abroad.
- More than 12,00,000 candidates register for JEE (Main) out of which more than 1,70,000 candidates appear in online examination.
- Top 2,00,000 candidates of JEE (Main) are shortlisted for JEE (Advanced).

CENTRAL BOARD OF SECONDARY EDUCATION



JEE - MAIN - STATISTICS

Description			2015	2016
No. of candidates Paper - 1 (B.E./ B. Tech.)	Offline	Registered	11,16,527	10,34,989
		Appeared	10,64,715	9,83,129
	Online	Registered	1,87,690	1,72,069
		Appeared	1,70,045	1,45,507
No. of candidates Paper-2 (B. Arch./ B. Planning)	Offline	Registered	1,41,251	1,29,629
		Appeared	1,24,575	1,12,035
No. of examination cities	Offline		150	132
	Online		283	132
No. of examination centres	Offline		1949	1817
	Online		647	443

CENTRAL BOARD OF SECONDARY EDUCATION



NEW INITIATIVES - JEE (MAIN)

- No weightage for class 12th marks in calculation of rank (minimum 75% marks or top 20 percentile in 12th Class)
- Aadhaar based online application form (except for the states of Assam, J&K and Meghalaya). Facilitation centre in each exam city.
- Aadhaar based biometric attendance at the examination centres.
- Scanning and Uploading of OMR sheets of the candidates immediately after exam at the centre.

CENTRAL BOARD OF SECONDARY EDUCATION



JNVST

Statistics of JNVST for AY- 2015 -16

TEST	REGISTERED	APPEARED	SELECTED
Summer Bound (09.01.2016)			
Winter Bound (09.04.2016)	21,67,242	19,10,821	41661
Extreme Winter Bound (11.06.2016)			

CENTRAL BOARD OF SECONDARY EDUCATION



CENTRAL TEACHER ELIGIBILITY TEST

- MHRD entrusted responsibility of conducting CTET under RTE Act, 2009 to CBSE.
- CTET is conducted in accordance with the Guidelines of NCTE.
- Till now, 10 Exams of CTET conducted by CBSE throughout the country and abroad.
- This examination is conducted twice in a year and approximately 6 lakhs candidates appear in each examination.

CENTRAL BOARD OF SECONDARY EDUCATION



NEW INITIATIVES - CTET

- Bar Code on OMR Sheet to prevent tampering, mischief and misuse.
- Secured encrypted Answer Key pattern generated through various complex codes and combinations.
- Pre result quantum analysis.
- Special window to accept online challenges through online mode.
- Display of personalized answer key for each candidate.
- Conduct of CTET 2017 in Online mode also.

CENTRAL BOARD OF SECONDARY EDUCATION



CENTRAL TEACHER ELIGIBILITY TEST

Statistics of CTET for 2015 & 2016

Month & Year	Paper-1				Paper-2			
	Registered	Appeared	Qualified	%age	Registered	Appeared	Qualified	%age
Feb-15	239961	207522	37153	17.9	561706	470032	43034	9.16
Sep-15	250075	218843	40776	18.63	559239	484470	79572	16.42
Feb-16	241616	200100	59054	29.51	558137	450976	60411	13.4
Sep-16	232442	193006	26638	13.8	474513	386085	42928	11.12

CENTRAL BOARD OF SECONDARY EDUCATION



UGC-NET

- MHRD entrusted CBSE to conduct National Eligibility Test (NET) for determining the eligibility for Assistant Professor and Junior Research Fellowship in Indian Universities and Colleges.
- CBSE conducts this Examination twice in a year.
- About 8 lakh candidates registered for NET January, 2017 to be held on 22.01.2017 in 84 subjects at 90 selected Cities across the country.

CENTRAL BOARD OF SECONDARY EDUCATION



UGC-NET

- Important information related to UGC-NET Examination January 2017: -

S. No.	Description	UGC NET July, 2016	UGC NET January, 2017
1.	Examination Centres	1396	1400 approximately
2.	Number of Subjects	83 and 1 main paper	84 and 1 main paper
3.	Registered Candidates	7,89,789	7,94,253 (AS ON 24.11.2016)
4.	Result Declaration	21.11.2016.	NA

CENTRAL BOARD OF SECONDARY EDUCATION



MISCELLANEOUS EXAMINATION

- On 20.03.2016, the Misc Exams Unit successfully conducted long awaited Principal's recruitment test for the post of Principal in NVS.
- Navodaya Vidyalaya Samiti Recruitment Test
- Kendriya Vidyalaya Recruitment Test



MISCELLANEOUS EXAMINATION

Statistics of NVS Recruitment Test conducted on
04.12.2016 & 11.12.2016

POST	NO. OF REGISTERED CANDIDATES
PRINCIPAL	4,715
ASSISTANT COMMISSIONER	2,110
PCT	3,06,492
TGT	1,63,533

CENTRAL BOARD OF SECONDARY EDUCATION



MISCELLANEOUS EXAMINATION

Statistics of KVS Recruitment Test conducted on
17.12.2016

POST	NO. OF REGISTERED CANDIDATES
PRINCIPAL	10,835
PRT (Music)	9,186

CENTRAL BOARD OF SECONDARY EDUCATION



ACADEMIC, RESEARCH, TRAINING & INNOVATION

CENTRAL BOARD OF SECONDARY EDUCATION



COE

- Centres of Excellence (COE) have been established to organize various capacity building and empowerment programmes for School faculty
- A Training Advisory Committee (TAC) has been constituted at each COE as per composition below:
 - In-charge of the COE
 - Regional Officer
 - 01 Principal of KV/JNV/ Government school
 - 02 Principals/ Heads of Independent category schools
 - Nominated officer of the Headquarter, CBSE
- TAC to identify suitable trainings, venues, resource persons and observers to ensure quality training.

CENTRAL BOARD OF SECONDARY EDUCATION



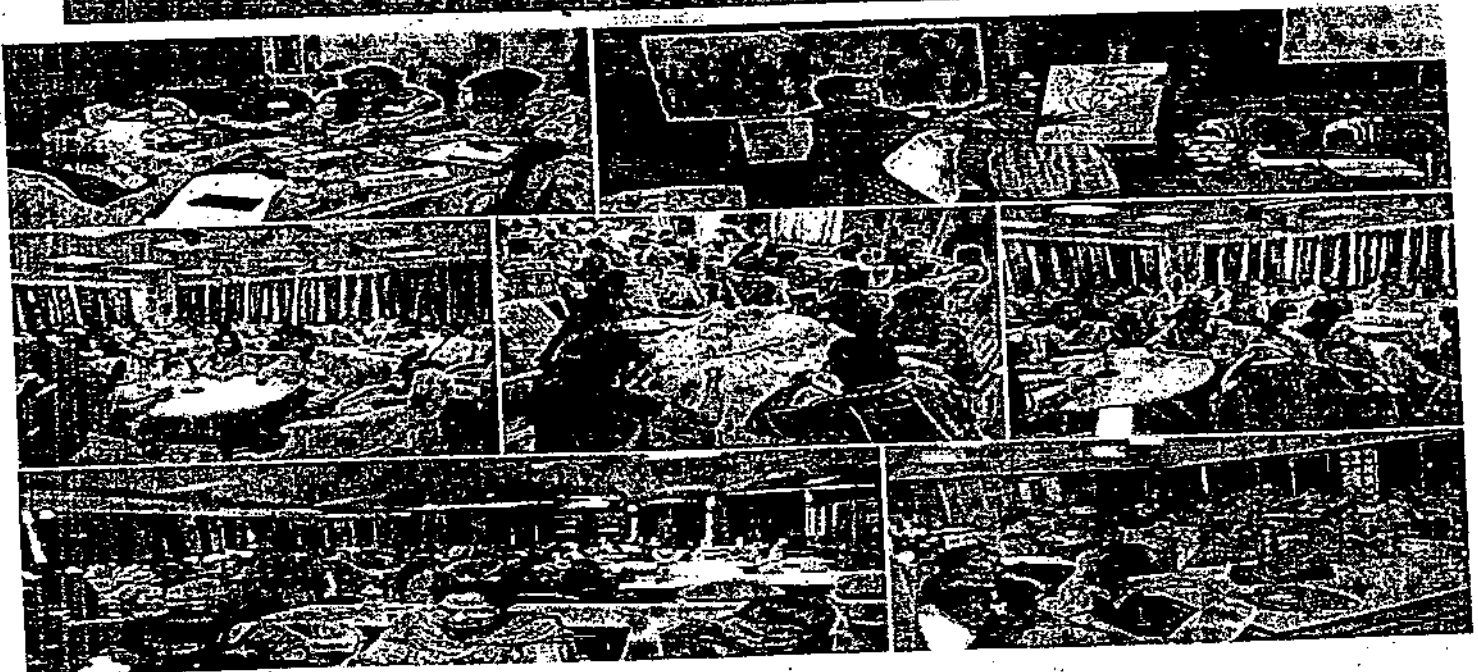
COE

Month	Number of Trainings Conducted	Participants
April, 2016	56	3233
May, 2016	84	4363
June, 2016	93	4794
July, 2016	98	5221
August, 2016	106	5567
September, 2016	105	5524
October, 2016	78	4145
November, 2016	81	3979
Total	701	36826

CENTRAL BOARD OF SECONDARY EDUCATION



TRAINING GLIMPSES





OTHER TRAININGS

Induction Programme for Principals for newly affiliated schools

Regional Office	Number of participants
Delhi	74
Patna	45
Bhubaneswar	61

Olabs (22 trainings) Number of participants 1842

CENTRAL BOARD OF SECONDARY EDUCATION



Science Exhibition for 2016 - 17

- The process related to Science Exhibition 2016-17 has begun.
- Regional Level exhibition has already been scheduled in the current month.
- National to be held in the month of January / February 2017.

CENTRAL BOARD OF SECONDARY EDUCATION



SCIENCE EXHIBITION



UDAAN

- For the session 2016-2017, advertisement was floated through website and Newspaper on 31st June, 2016.
- Online applications were invited from the Students of KVs/NVS/ Govt. Schools of any recognised board in India and CBSE affiliated private schools.
- Result was declared on 29th Sept., 2016. Total 1034 girl students were selected for Class-XI.
- The virtual contact classes started at 60 Centres
- Regular classes are being held on Weekends.



HERITAGE INDIA QUIZ

- The activity is planned in January-February 2017 venue and dates will be soon decided.

EXPRESSION SERIES

- 05 Expression Series had been conducted.
- 60,618 participants participated in these Expression Series from all states and UTs and schools from abroad.
- 47753 online participation and 12865 entries through Mobile App

CENTRAL BOARD OF SECONDARY EDUCATION



EXPRESSION SERIES





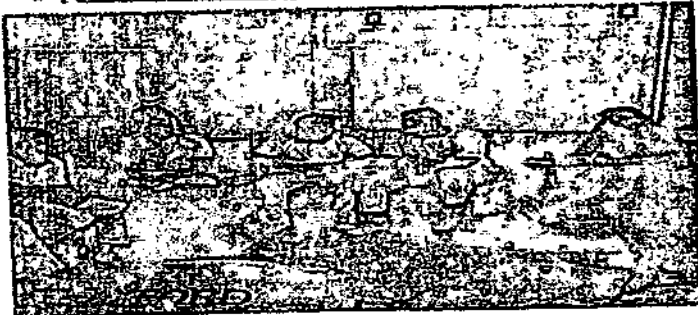
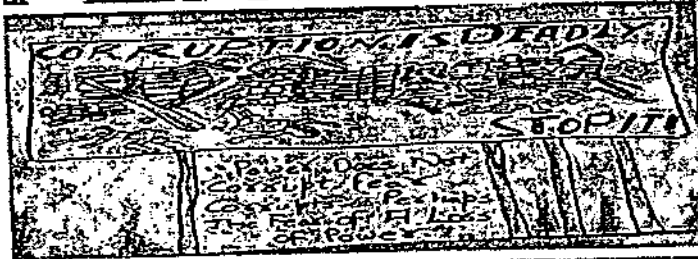
VIGILANCE AWARENESS WEEK

- In order to promote transparency, probity and integrity in public life, the Board advised schools to observe vigilance awareness week.
- In 2016, the Vigilance Awareness Week was observed from 31st October to 5th November.
- The theme of observing Vigilance Awareness Week this year was 'Public participation in promoting Integrity and eradicating Corruption'.

CENTRAL BOARD OF SECONDARY EDUCATION



VIGILANCE AWARENESS WEEK





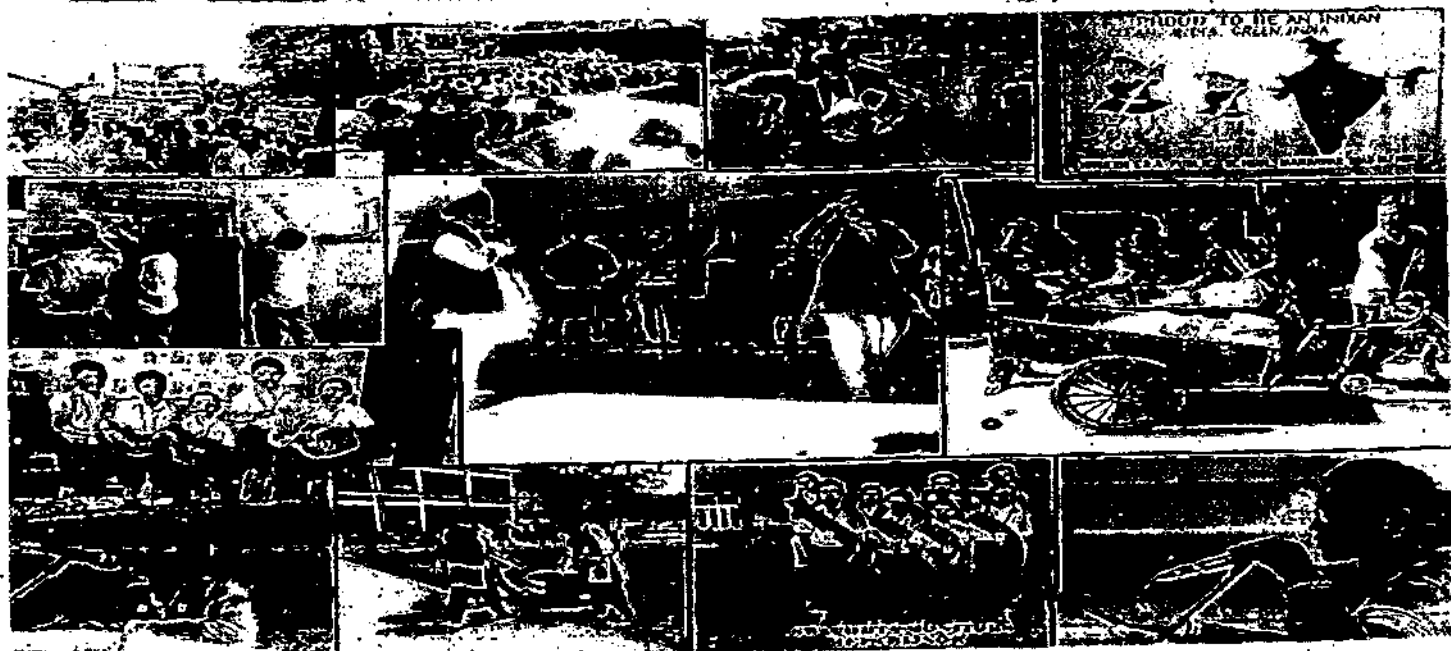
RASHTRIYA EKTA DIWAS

- The birth anniversary of Sardar Vallabhbhai Patel was observed as 'Rashtriya Ekta Diwas' (National Unity Day) on 31st October, 2016.
- The schools were advised to organise appropriate activities/ events to commemorate the achievements and contributions of Sardar Vallabhbhai Patel

CENTRAL BOARD OF SECONDARY EDUCATION



SARDAR VALLABHBHAI PATEL





NATIONAL AVISHKAR QUIZ -2016

The National Avishkar Quiz -2016 was conducted in three categories as detailed below:

- Primary : I- V
- Middle : VI- VIII
- Secondary : IX -XII

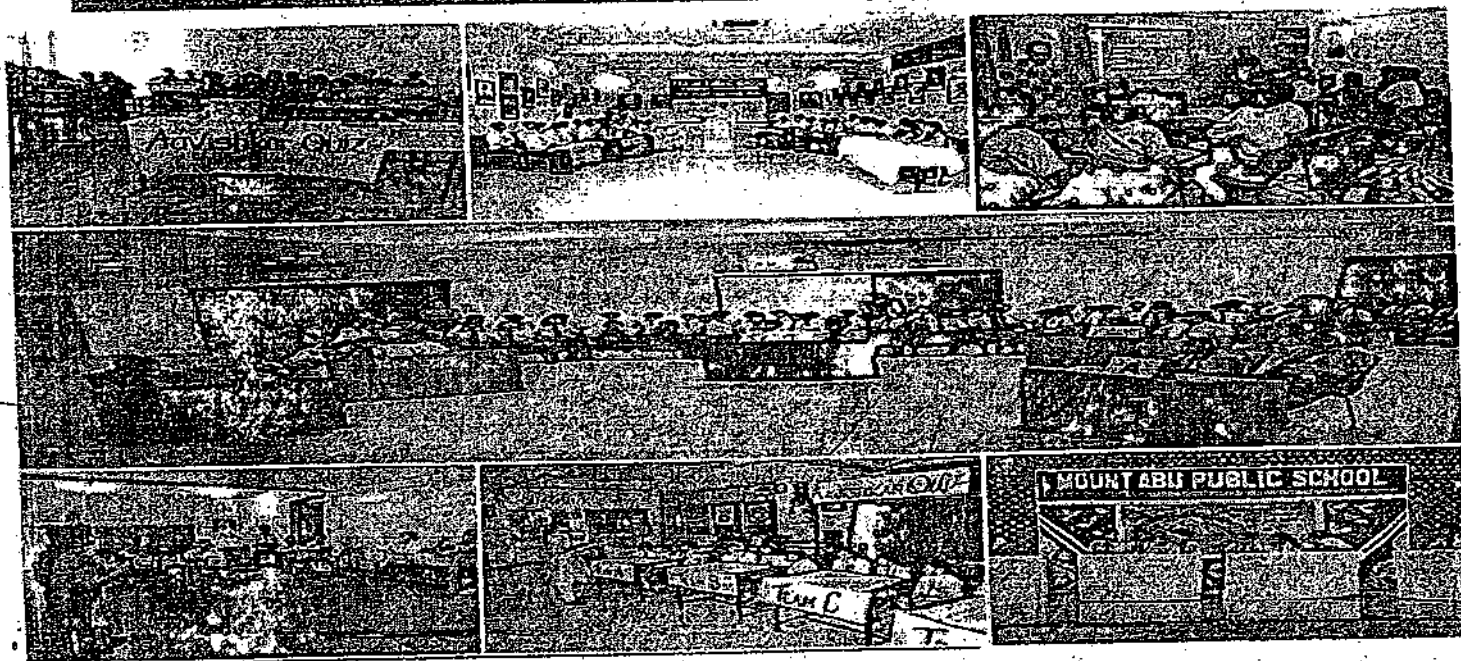
Month	Date of Online Quiz	Total Participants
July	26 th July	4060
August	22 nd August	3355
October	21 st October	2253

The winners were announced on the CBSE website and have been awarded a cash prize of Rs 2500/- through RTGS.

CENTRAL BOARD OF SECONDARY EDUCATION



AVISHKAR QUIZ





NATIONAL ICT AWARDS - 2016

Government of India institutes ICT Awards for teachers for different states/UTs and autonomous bodies/organizations under Ministry of Human Resource Development (MHRD). Out of total 87 awards, CBSE has a quota of 03 awards. For this, 06 entries were to be sent to CIET (NCERT) for nomination.

CBSE has received 250 entries from CBSE affiliated schools. After scrutiny of the entries, a committee was constituted under the chairmanship of Secretary CBSE to shortlist the candidates and forward the same to Chairman of Awards Committee along with minutes of meeting. CBSE has completed the entire process and has sent nomination of 06 entries to CIET (NCERT) for ICT Award for Teachers - 2016.

CENTRAL BOARD OF SECONDARY EDUCATION



INCLUSIVE EDUCATION

- National Conference on Examination Reforms for Inclusive Education was conducted on 23-24 August 2016 at India Habitat Centre, New Delhi.
- 68 participants (School Principals, Special Educators, School Counsellors and other rehabilitation professionals) attended this conference.
- The eminent speakers in the field conducted technical sessions on following sub themes:
 1. Decoding inclusion
 2. Attitudes that colour stakeholders' vision
 3. Existing examination provisions
 4. The voices of the differently abled
 5. Empowering through skills development
 6. Examination reforms.

CENTRAL BOARD OF SECONDARY EDUCATION



NATIONAL CONFERENCE ON EXAMINATION REFORMS FOR INCLUSIVE EDUCATION



Group Mathematical Olympiad

- The GMO is a gateway to achieve excellence in the field of Mathematics
- Qualified students to participate in Indian National Mathematical Olympiad (INMO).
- Successful candidates from the INMO will participate in International Mathematical Olympiad (IMO), Asia Pacific Mathematics Olympiad (APMO) and European Girls Mathematical Olympiad (EGMO).



IGNITE TO HARNESS CREATIVITY AND INNOVATION

- The CBSE in collaboration with National Innovation Foundation-India (NIF) and Honey Bee Network announced IGNITE 16, and organised the 9th National Competition for Children, to harness the creative and innovative talents of students.
- The awards for best original technological ideas and innovations were announced on October 15, birthday of former President of India; Dr. A.P.J Abdul Kalam celebrated as Children's Creativity and Innovation Day.

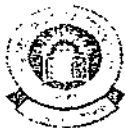
CENTRAL BOARD OF SECONDARY EDUCATION



OBSERVANCE OF CONSTITUTION DAY

- On 26th Nov. 2016 Constitution Day was celebrated in all schools affiliated to the Board.
- Accordingly, schools were requested to conduct the mass reading of the Preamble to the Constitution of India on 26.11.2016 to mark the celebration of Constitution Day.
- In addition to this, voluntary activities like debates, essay competitions; speeches etc. were to be conducted on the topics related to the Constitution.

CENTRAL BOARD OF SECONDARY EDUCATION



NATIONAL EDUCATION DAY - 2016

- 11th November was observed as National Education Day in commemoration of the birth anniversary of Maulana Abul Kalam Azad for his great contribution to the cause of education in India.
- Schools affiliated to the Board were requested to organize seminars, essay writing, slogan writing, elocution competition, workshops and rallies on the importance of literacy and education for the wellbeing of society.

CENTRAL BOARD OF SECONDARY EDUCATION



NATIONAL SAHODAYA CONFERENCE

- The three-day 22nd National Annual Sahodaya Conference was held at Raipur, Chhattisgarh from 21st to 23rd October 2016
- The theme of conference was 'Skill Development in the Changing Scenario'.
- The venue for next National Annual Sahodaya Conference was decided by the draw of lots and was assigned to Madurai Sahodaya (Tamil Nadu).

CENTRAL BOARD OF SECONDARY EDUCATION



NEW INITIATIVES - ART&I

Online Learning
Support System
(OLSS)
Digi-शिक्षा

Initiative in line with the spirit of Digital India to provide the students the best freely available e- resources to improve learning 24x7 to reach out to the students & teachers in remote areas of the country. To provide duly mapped content according to the curriculum. Collaboration with different agencies including schools of best practices to create customized personalized learning.

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NEW INITIATIVES - ART&I

'Safe and
Nutritious Food
@ School'
programme

Food Safety & Standards Authority of India (FSSAI), a statutory body under the FSSAI Act 2006 has approached CBSE for spreading awareness on safe and nutritious food in schools. The FSSAI is planning to conduct Master Trainers Programme. The Master Trainers would train the school teachers who would disseminate the information to school students. The Board has shared the data with the FSSAI is planning to extend all possible help through its Centres of Excellence. Discussions are on.

CENTRAL BOARD OF SECONDARY EDUCATION



Vocational Education

CENTRAL BOARD OF SECONDARY EDUCATION



VOCATIONAL EDUCATION

- CBSE offers 40 Vocational courses at Sr. Secondary level with 98 subjects in 552 affiliated schools with 40,128 students enrolled.
- At Secondary level, about 1,50,000 students enrolled for Retail, Security, Information Technology, Automobile Technology, Travel & Tourism and Financial Market Management from 1445 affiliated schools.

CENTRAL BOARD OF SECONDARY EDUCATION



IT INITIATIVES

CENTRAL BOARD OF SECONDARY EDUCATION



ACHIEVEMENTS

Exams Related ICT Innovations & Implementations by the CBSE

have Resulted in

Annual Saving of :

Crores of Rupees of the Board,

Millions of Trees,

Gallons of water,

Huge Manpower,

Large Scale Carbon Emission.....

This also Confirms CBSE's Commitment Towards
"Environment Protection through Green Initiatives"

CENTRAL BOARD OF SECONDARY EDUCATION



EXAMINATIONS BEING CONDUCTED BY CBSE

- Class (Grade) X Board Examination (15 Lakh candidates)
- Class (Grade) XII Board Examination (12 Lakh candidates)
- Jawahar Navodaya Vidyalaya Selection Test (22 Lakh candidates)
- Joint Entrance Examination – Main (14 Lakh candidates)
- NEET (9 Lakh candidates)
- Central Teacher Eligibility Test (18 Lakh candidates)
- National Eligibility Test (17 Lakh candidates)
- Others Examinations (1 Lakh candidates)
- Recruitment Tests (15 Lakh candidates)

Total Examinees - Approx 1.2 Cr Total Data being compiled – Approx 10 Cr

CENTRAL BOARD OF SECONDARY EDUCATION



HIGHLIGHTS RESULTS 2016

- Results were made available through Websites, DigiLocker, Bing(Search Eng.), SMS & IVRS.
- For the second consecutive year, results of all the regions were declared simultaneously both for Class X and XII.
- First time Digital Locker was introduced for Class XII students and their digitally signed marksheets were made available through DigiLocker.
- First time PKI based QR code has been introduced on Class XII certificates and Class X grade sheets cum certificate of performance.
- JEE (Main), CTET, JNVST and UGC NET results have also been declared as per schedule.

CENTRAL BOARD OF SECONDARY EDUCATION



RECENT ICT INITIATIVES

CENTRAL BOARD OF SECONDARY EDUCATION



परिणाम मंजूषा- A CBSE Academic Repository

- First one of its kind and an important landmark ICT initiative.
- Yet another step towards making of Digital CBSE.
- CBSE's digital repository of academic records. At present two years' academic records are available i.e. 2015 & 2016. Legacy data will be added gradually.
- Employers and educational institutions can use this repository to verify academic records of CBSE students online.
- The digital academic certificates from this repository will also be available to students through Digi Locker.
- CBSE will give access of its result data to NAD service providers.
- Access of Class X and XII data of 2015 and 2016 will be given for NAD.
- CBSE will continue with its repository, providing digital documents and verification.

CENTRAL BOARD OF SECONDARY EDUCATION



परिणाम मंजूषा - Features

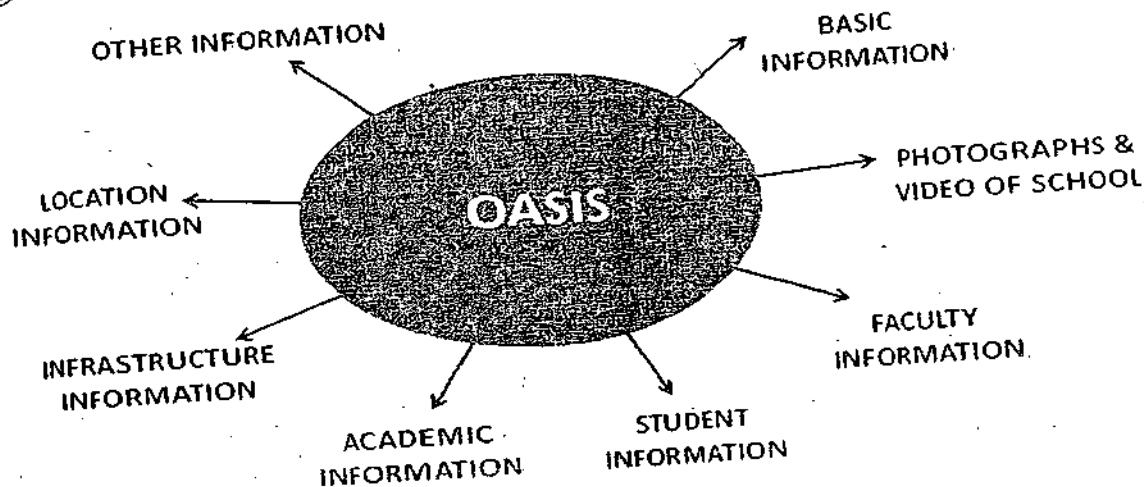


DigiScoring

- For the first time, CBSE introduced scanning of OMR answer sheets at exam centers in a recently conducted recruitment exam.
- Soon after exam is over OMR answer sheets are scanned at Exam Centres.
- Scanned images are uploaded on central server from exam centers directly.
- The data capturing is done using digital image processing techniques.
- Evaluation is done on data captured through image processing.
- No dependency on special paper for OMR sheets.
- Elimination of any risk of tempering, malpractice and loss.
- OMR answer sheets are secured as they are not exposed to multiple vendors or any other person.
- Quick result processing.
- Faster resolution to RTI queries. Audit trail of all key activities
- Candidate's QP with his/her response, correct response and marks obtained can be displayed. Candidate's OMR sheet image can also be published.



Online Affiliated Schools' Information System (OASIS)



Information will be used mainly for:

- Smooth and successful conduct of examinations
- Conduct of sports events
- Science exhibitions and other such events
- Leadership programs for Principals & capacity building programs for teachers
- Geo positioning of all affiliated schools for the purpose of exam centers

CENTRAL BOARD OF SECONDARY EDUCATION



GIS mapping of schools & online exam centers creation

- All the affiliated schools are being mapped using the latitude and longitude information being fetched using geo tagged photographs of schools.
- The location information will be re-verified.
- The exam centers will be allotted through a software with the constraints of no of candidates and distance.
- After allocation, the centers will also be mapped.
- The schools allotted beyond specified distance will be highlighted.
- After a relook and re-verification, the centers will be finalized.
- All centers will be mapped including those of competitive examinations.
- The examinees will be able to locate exam center(s) using various parameters such as school code or center code or roll no.
- The Affiliated schools can also be searched/located using various filter options viz. state, city, name, school code, affiliation no etc.

CENTRAL BOARD OF SECONDARY EDUCATION



USE of AADHAAR

- CBSE has decided to take AADHAAR number of each candidate appearing in competitive examinations viz. JEE(Main), NEET etc.
- This will help in curbing impersonation cases.
- CBSE is already taking AADHAAR from Class IX. – XII students. In 2016-17 more than 60% students have provided AADHAAR.
- This AADHAAR will also be used to open Digital Lockers of students.
- CBSE is likely to be Principal Registrar for UIDAI and will ensure AADHAAR enrolment of all students, teachers and parents of CBSE affiliated schools.
- Facilitation centers/ Coordinator schools to be given responsibility for AADHAAR enrolment.
- Entire admission process to be linked to AADHAAR.



Re-engineered e-Affiliation System

- Entire system from submission of application to final disposal is being automated.
- Allotment of affiliation applications on random basis.
- Inspection committee allotment will also be automated.
- Rule based random selection of inspection committee.
- Inspection report submission will be online.
- Availability of affiliation application status on real time basis.



OTHER DIGITAL INITIATIVES

• **ePrac** - Digitalization of practical exam monitoring and marks collection system.

• **eIG** - Online internal assessment grades collection and management system.

• **पंजीयन** - An online registration portal of Class IX & XI students.

• **परीक्षा** - A portal for online submission of Class X & XII students data for Board examination.

• **Online application system** for private candidates (class x & xii).

• **मानवत्ति** - Online scholarship application submission.

• **सहस्रदत्ता** - Digitalization of affiliation documents and management system.

• **पुनरावेक्षण** - Online rechecking scan copy of answer books and re-evaluation system.

• **अध्यपक** - Online collection of Principals' & Teachers' databank.

• **पुननिवेशन** - An online feedback system for stakeholders.

CENTRAL BOARD OF SECONDARY EDUCATION



ई. सी. बी. एस. ई. Portal

• This portal has two sections:

- Collection of CBSE Books in Electronic Format
- Web based Activities for Examination (X / XII)

- Easy availability of CBSE publications on a click of mouse for stakeholders of the Board any time any where free of cost
- Hassle free single point access for CBSE schools to access various Board exams related online applications
- Huge saving of papers, printing and logistics

CENTRAL BOARD OF SECONDARY EDUCATION



SARANSH

- With a vision of “Improving children’s education by enhancing interaction between schools as well as parents and providing data driven decision support system to assist them in taking best decisions for their children’s future”, CBSE, has developed a decision support system called ‘SARANSH’



CONTRIBUTION IN PM’S DIGITAL INDIA PROGRAMME

- CBSE pioneered in PM’s flagship ‘Digital India Program’, and shared data in required formats with the nodal agencies of Digital Locker, National Scholarship Portal and DGET Portal. CBSE is thus :
 - On board for Digital Locker
 - On board for National Scholarship Portal
 - On board for DGET Portal



DOCUMENT AUTHENTICATION SYSTEM

- Introduced from 2016 examinations.
- PKI based QR codes have been introduced on Class X Grade sheet cum certificate of performance, Class X Private candidates' pass certificates and Class XII pass certificates in respect of regular as well as private candidates.
- Online as well as offline verification possible through a web portal and specialized mobile app.
- Robust technology will ensure 'no tempering of documents'

CENTRAL BOARD OF SECONDARY EDUCATION



MOBILE APPLICATIONS

- All CBSE sites are mobile friendly.
- **विद्यालय दर्शिका** - Affiliated School Location app to be launched soon under Unified Mobile Application for New Age Governance (UMANG) scheme of Govt. of India.
- **परिणाम अवलोकन** - App for viewing results declared by CBSE to be launched soon under Unified Mobile Application for New Age Governance (UMANG) scheme of Govt. of India.
- **सारांश App**
- **e-CBSE App**
- **DigiLocker App** for verifying PKI based QR code printed on Marks Statements, Pass Certificates and Migration Certificates
- **CBSE validator app** for authentication of Class X Grade sheet and Class XII Pass certificates

CENTRAL BOARD OF SECONDARY EDUCATION



OTHER ICT IMPLEMENTATIONS

1. Online pre-examination system (*competitive as well as board exams*)
2. Online CCE data collection
3. Transparency in results (*competitive as well as board exams*)
4. Outlier system for accuracy of board results
5. Conduct of CBT across the country and abroad
6. Digital marking of answer books
7. Technology in decision support system – Saransh (3 awards)
8. Online certificate verification system through mobile app
9. Computerized Pre & Post Examination Management System (*Class X /XII/ Professional Entrance Examination*)



OTHER ICT IMPLEMENTATIONS

10. Computerized Post Examination system of JNVST
11. JEE & Boards' data (40 million) mapping system using various algorithms
12. Computerized Examiners Appointment System (Theory and Practical)
13. Board Examination Secrecy System - Flying Slips
14. Online Scholarship Application System
15. Computerized Grades Calculation System
16. Online collection of examiners' data
17. Online result verification through CBSE website
18. e-Affiliation system



AGENDA ITEMS

CENTRAL BOARD OF SECONDARY EDUCATION



Agenda Items

ITEM I	To confirm the minutes of the meeting of the Governing Body of the Board held on 29 th June, 2016
ITEM II	To report on the follow up action taken on the Minutes of the last meeting of the Governing Body held on 29 th June, 2016
ITEM III	To consider the recommendations of the Affiliation Committee made at its meeting held on 21 st September, 2016
ITEM IV	To consider the recommendations of the Affiliation Committee made at its meeting held on 13 th December, 2016
ITEM V	To consider the recommendations of the Curriculum Committee made at its meeting held on 13 th December, 2016
ITEM VI	To consider the recommendations of the Finance Committee made at its meeting held on 14 th December, 2016

CENTRAL BOARD OF SECONDARY EDUCATION



Agenda Items

ITEM VII	To consider co-option of a member for serving on the Governing Body of the Board to be elected by the members of the Governing Body of the Board under Clause 6(xx) of the Manual of Rules and Regulations of the Board
ITEM VIII	To consider the nomination of second member for the University Court under Statute 2(1)(xxii) of University
ADDL. ITEM I	To consider approval of new CBSE logo
ADDL. ITEM II	Any other item with the permission of the Chair

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM I

TO CONFIRM THE MINUTES OF THE MEETING OF THE GOVERNING BODY OF THE BOARD HELD ON 29TH JUNE, 2016

Minutes of the meeting of the Governing Body of the Board held on 29th June, 2016 (Annexure-I) were circulated to all the members of the Governing Body vide letter dated 28th July, 2016.

No comments have been received from any member of the Governing Body, hence, the Minutes may be taken as confirmed.

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM II

TO REPORT ON THE FOLLOW UP ACTION TAKEN ON THE MINUTES OF THE LAST MEETING OF THE GOVERNING BODY HELD ON 29TH JUNE, 2016

ACTION TAKEN REPORT – GB Meeting 29.06.2016

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM III

TO CONSIDER THE RECOMMENDATIONS OF THE AFFILIATION COMMITTEE MADE AT ITS MEETING HELD ON 21ST SEPTEMBER, 2016

The recommendations of the Affiliation Committee made at its meeting held on 21st September, 2016 are at Annexure-II. The Governing Body may consider for approval.

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM IV

TO CONSIDER THE RECOMMENDATIONS OF THE AFFILIATION COMMITTEE MADE AT ITS MEETING HELD ON 13TH DECEMBER, 2016

The recommendations of the Affiliation Committee made at its meeting held on 13th December, 2016 are at Annexure-III. The Governing Body may consider for approval.

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM V

TO CONSIDER THE RECOMMENDATIONS OF THE CURRICULUM COMMITTEE MADE AT ITS MEETING HELD ON 13TH DECEMBER, 2016

The recommendations of the Curriculum Committee made at its meeting held on 13th December, 2016 are at Annexure-IV. The Governing Body may consider for approval.

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM VI

TO CONSIDER THE RECOMMENDATIONS OF THE FINANCE COMMITTEE MADE AT ITS MEETING HELD ON 14TH DECEMBER, 2016

The recommendations of the Finance Committee made at its meeting held on 14th December, 2016 are at Annexure-V. The Governing Body may consider for approval.

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM VII

TO CONSIDER NOMINATION OF A MEMBER FOR SERVING ON THE GOVERNING BODY OF THE BOARD TO BE ELECTED BY THE MEMBERS OF THE GOVERNING BODY OF THE BOARD UNDER CLAUSE 6(XX) OF THE MANUAL OF RULES AND REGULATIONS OF THE BOARD

Under Clause 6(xx) of the Manual of Rules and Regulations of the Board, it is provided that there should be 'not more than three persons co-opted by the Board in consideration of their expert knowledge of subjects of study included in the courses prescribed by the Board.' Annexure-VI

CENTRAL BOARD OF SECONDARY EDUCATION



AGENDA ITEM VIII

TO CONSIDER THE NOMINATION OF SECOND MEMBER FOR THE UNIVERSITY COURT UNDER STATUTE 2(1)(XXII) OF UNIVERSITY

Under the provision of Statute of 2(1)(xxii) of University of Delhi, the Chairman, CBSE and one other member of the Board are the member of the University Court.

The Board may like to nominate one member for University Court under Statute 2(1)(xxii) of Delhi University.

CENTRAL BOARD OF SECONDARY EDUCATION



ADDL. AGENDA ITEM I

TO CONSIDER APPROVAL OF NEW CBSE LOGO

Annexure-VII

CENTRAL BOARD OF SECONDARY EDUCATION



THANK YOU

CENTRAL BOARD OF SECONDARY EDUCATION

ANNEXURE - 2

The list of members who attended the meeting is given here under:

1. Sh. R. K. Chaturvedi
Chairman
CBSE
2, Community Centre
Preet Vihar
Delhi - 110092
2. Dr. (Ms.) Satbir Bedi
Joint Secretary (SE-II)
Deptt. of School Education & Literacy
Ministry of Human Resource Development
Shastri Bhawan
New Delhi - 110001
3. Ms. Darshana M. Dabral
Joint Secretary & Financial Advisor
Deptt. of School Education & Literacy
Ministry of Human Resource Development
Shastri Bhawan
New Delhi - 110001
4. Sh. Santosh Kumar Mall
Commissioner
Kendriya Vidyalaya Sangathan
18, Institutional Area
Shaheed Jeet Singh Marg
New Delhi - 110016
5. Smt. Saumya Gupta
Director of Education
Directorate of Education
Govt. of NCT of Delhi
Old Secretariat
Delhi - 110054
6. Dr. (Mrs.) Sunita Kaushik
Addl. Director of Education (Schools)
Directorate of Education
Govt. of NCT of Delhi
Old Secretariat
Delhi - 110054

7. Dr. Furqan Qamar
Secretary General
Association of Indian Universities
AIU House
16, Kotla Marg
New Delhi - 110002

8. Sh. Devesh Deval
Deputy Secretary (ME)
Ministry of Health & Family Welfare
Nirman Bhawan
New Delhi - 110001

9. Prof. J. M. Khurana
Dept. of Chemistry
University of Delhi
Delhi - 110007

10. Sh. Chanchal Singh
Deputy Director (School Education)
U. T. Secretariat
Additional Deluxe Building
Sector-9, Chandigarh - 160017

(rep. of Director, School Education)

11. Sh. J. C. Joshi
Asstt. Director
North Delhi Municipal Corporation
Education Department (HQ)
Civic Centre, 15th Floor
Jawahar Lal Nehru Marg
Minto Road
New Delhi - 110002

12. Sh. G. K. Sharma
Deputy Education Officer (Comp.)
New Delhi Municipal Committee
10th Floor, Room No. 1005
Palika Kendra, Sansad Marg
New Delhi - 110001

(rep. of Director of Education, NDMC)

13. Cdr V. K. Banga
Chairman IPSC &
Principal
The Mann School
Holambi
Delhi - 110082

14. Sh. Shankar Singh Adhikari
Principal
The Rajkumar College
Rajkot - 360001
Gujarat

15. Ms. Anju Chawla
Principal
Sarvodaya Kanya Vidyalaya
Sultanpur
New Delhi - 110030

16. Smt. Jyoti Arora
Principal
Mount Abu Public School
Sector-V, Pocket B-8
Rohini
Delhi - 110085

17. Sh. Chhalesh Chand
Principal
Cosmos Public School
Vasundhara Enclave
Delhi - 110096

18. Dr. Tejpal Singh
Principal
Rajkiya Pratibha Vikas Vidyalaya
Sector-10, Dwarka
New Delhi - 110075

19. Dr. G. Venkateshwarlu
Asstt. Director General (EQR)
Indian Council of Agriculture Research
Krishi Anusandhan Bhawan-II
Pusa, New Delhi - 110012

20. Sh. Tej Swaroop Trivedi
Incharge Official Language
Sangeet Natak Academy
Rabindra Bhawan
Ferozeshah Road
New Delhi - 110001

(rep. of Secretary, Sangeet Natak Academy)

21. Sh. Ajeeth Prasath Jain
Principal
Bhartiya Vidya Bhawan
Rajaji Vidya Ashram
6, Kilpauk Garden Road
Kilpauk,
Tamil Nadu – 600010
Chennai

22. Dr. K. P. Gopalkrishna
Chairman
National Public School
12 A, Main Road, HAL
2nd Stage, Indira Nagar
Bangalore
Karnataka – 560038

23. Dr. Joseph Emmanuel
Secretary
CBSE
2, Community Centre
Preet Vihar
Delhi – 110092

The list of members who could not attend the meeting:

1. Dr. Avinash S. Pant
Vice-Chairman
All India Council for Technical Education
"7th Floor, Chanderlok Building
Janpath
New Delhi – 110001
2. Sh. Rajiv Yaduvanshi
Commissioner-cum-Secretary (Education)
Andaman & Nicobar Administration
Govt. of A & N Island
Port Blair – 744101
3. Prof. Sudhish Pachauri
Pro-Vice Chancellor
University of Delhi
Delhi – 110007
4. Prof. Sadhna Saxena
Head, Department of Education
Central Institute of Education (CIE)
Delhi and Dean
Faculty of Education
University of Delhi
Delhi
5. Ms. Veena Tandon
Deputy Director of Education
(South West B)
Directorate of Education
Govt. of NCT of Delhi
Najafgarh
New Delhi – 110043
6. Prof. D. S. Chauhan
President, AIU &
Vice Chancellor
National Law University, Delhi
Sector- 14, Dwarka
New Delhi – 110078
7. Ms. Vinay R. Sood
Distt. Education Officer
UT Secretariat
Additional Deluxe Building
Sector-9, Chandigarh – 160017

8. Dr. Reena Nayyar

Secretary

Medical Council of India

Sector - 8

Pocket- 14, Dwarka

New Delhi - 110075

9. Dr. Renu Singh

CII National Committee on School Education

47, Community Centre

New Friends Colony

New Delhi - 110003

10. Dr. C. Anandharamakrishnan

Principal Scientist

Food Engineering Department

CSIR-CFTRI, and

Co-ordinator of Academy of Scientific & Innovative Research,
(AcSIR) of CFTRI

Central Food Technology Research Institute

Mysuru - 570020, Karnataka

The following officers of the Ministry / Board attended the meeting:

1. Sh. Anil Kakria
Deputy Secretary (Finance)
Ministry of Human Resource Development
Shastri Bhawan
New Delhi - 110001
2. Dr. Antriksh Johri,
Director (IT)
CBSE
Preet Vihar
Delhi - 110092
3. Sh. P. I. Sabu
Director (CTET & Misc. Exams)
CBSE
Patparganj
Delhi - 110092
4. Sh. M. V. V. Prasada Rao
Director (UGC NET)
CBSE
Noida
5. Sh. Rajbir Singh
Executive Director (JAB)
CBSE
Noida
6. Sh. K. K. Choudhury
Controller of Examinations
CBSE
Preet Vihar
Delhi - 110092
7. Dr. Sanyam Bhardwaj
Joint Secretary/OSD (NEET)
CBSE
Preet Vihar
Delhi - 110092
8. Sh. Manoj Srivastava
Joint Secretary (ART&I)
CBSE
17, Rouse Avenue
New Delhi - 110002

9. Sh. Ranvir Singh
Joint Secretary (Coordination)
CBSE
Preet Vihar
Delhi - 110092
10. Smt. Rama Sharma
PRO
CBSE
Preet Vihar
Delhi - 110092
11. Dr. Biswajit Saha
Addl. Director (Voc. Edu)
CBSE
Preet Vihar
Delhi - 110092
12. Sh. Ajay Mishra
Joint Secretary (A&L)
CBSE
Preet Vihar
Delhi - 110092
13. Sh. J. P. Chaturvedi
Deputy Secretary (Aff.)
CBSE
Preet Vihar
Delhi - 110092
14. Sh. K. Srinivasan
Deputy Secretary (Aff.)
CBSE
Preet Vihar
Delhi - 110092
15. Dr. Manjit Singh
Deputy Director (PE & Sports)
CBSE
Preet Vihar
Delhi - 110092
16. Sh. G. N. Srivastava
Sr. Accounts Officer
CBSE
Preet Vihar
Delhi - 110092

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

ANNEXURE-II

Central Board of Secondary Education
Shiksha Kendra, 2, Community Centre,
Preet Vihar, Vikas Marg, Delhi-110 301

MINUTES OF THE MEETING OF AFFILIATION COMMITTEE HELD ON 21.09.2016
at 03.00 P.M. IN THE CONFERENCE HALL, CBSE, SHIKSHA KENDRA, 2,
COMMUNITY CENTRE, PREET VIHAR, DELHI-110 092.

Present:

- | | |
|--|------------------------------------|
| 1. Sh. R. K. Chaturvedi,
Chairman (CBSE),
CBSE, Preet Vihar,
Delhi-110092. | In the Chair |
| 2. Sh. Marfeesh Garg,
Joint Secretary (SE-I)
Deptt of School Education and Literacy,
M.H.R.D., Shastri Bhawan,
New Delhi-110 001 | Member |
| 3. Dr. Saumya Gupta
Director,
Directorate of Education
Govt. of NCT of Delhi,
Old Secretariat
Delhi-110 054 | Member |
| 4. Mrs. S. Savitha,
Assistant Secretary,
Medical Council of India,
Sector-8, Pocket-14, Dwarka
New Delhi-110075 | Representative of Secretary
MCI |
| 5. Sh. Joseph Emmanuel,
Secretary
CBSE, Preet Vihar,
Delhi-1100301 | Member Secretary |

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

Dr. Sunita S. Kaushik, Addl. Director, Directorate of Education, De Sh. Jaiprakash Chaturvedi, Deputy Secretary (Aff.), Sh. K. Srinivasan, Deputy Secretary (Aff) and Shri Shambhu Prasad, Assistant Secretary (IT) were present in the meeting.

The Committee deliberated on the notes of each item of Agenda of Meeting as per the provisions laid down in the Affiliation Bye-Laws of the Board resolved as under:-

ITEM-I	<p>TO CONFIRM THE MINUTES OF THE LAST MEETING OF AFFILIATION COMMITTEE HELD ON 10.12.2015.</p> <p>The minutes of the last meeting of the Affiliation Committee held on 10.12.2015 were ratified by the Governing body meeting held on 18.12.2015, hence minutes of the last meeting were taken confirmed.</p>
ITEM-II	<p>TO CONSIDER THE ACTION TAKEN REPORT ON MINUTES OF THE LAST MEETING OF THE AFFILIATION COMMITTEE HELD ON 10.12.2015.</p> <p>The Committee noted the action taken on the Minutes of the meeting held on 10.12.2015 and confirmed the same.</p>
ITEM-III	<p>TO CONSIDER AMENDMENT IN AFFILIATION BYE-LAWS CONCERNING NOC IN CHAPTER II RULE 3.3 (I) AND 3.3 (II)</p> <p>The Committee considered the item and resolved that NOC for state government for affiliation with CBSE may be made mandatory from the academic session 2017-18 and necessary amendments to the affiliation bye laws be incorporated. The decision of the Committee may be notified through a circular for information of concerned stakeholders. Also the Committee decided that norms/parameters for affiliation with CBSE be communicated to the state education departments enabling them to scrutinize applications for issue of NOC accordingly. Therefore the existing Rule 3.3(i) of Affiliation Bye laws may be substituted in Rule 3.3(i) of Affiliation Bye laws:</p> <p><i>"The school seeking provisional affiliation with the Board shall submit the following documents:</i></p> <p style="padding-left: 40px;">(a) Formal prior Recognition letter from concerned Education Department i.e. Recognition for classes I to VIII required for Middle Class Approval and Recognition for Provisional Affiliation for classes I to VIII required for Provisional Affiliation Secondary Level, AND</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

(b) No Objection Certificate to the effect that State Government has no objection to the affiliation of the school with CBSE. No Objection Certificate once issued to any school will be considered at par even if it prescribes a specific period and/or level unless it is withdrawn.

Condition to submit no objection certificate will not be applicable to categories stated at Rule 3.1(i) to (iv)."

The decision of the Affiliation Committee be also ratified in the next Governing Body meeting of the Board.

ITEM-IV

TO CONSIDER THE LIST OF MEMBERS FOR CONDUCTING INSPECTION OF THE SCHOOLS.

The Committee considered the item and resolved/finalized the following criteria for preparing panel of members for inspection of schools, under Rule 15.3 of Chapter III of Affiliation Bye Laws, to assess suitability of the school for grant of affiliation with the Board after verification of character and antecedents:

S.No	Category	Types of Members
1	Members List - 1	CBSE Officers Deputy Secretary and above or equivalent.
		Joint Commissioners, Deputy Commissioners and Assistant Commissioners or equivalent of Kendriya Vidyalaya Sangathan and Jawahar Navodaya Vidyalaya and State Govt.
		Principals of all Kendriya Vidyalaya, Jawahar Navodaya Vidyalaya and Govt. Category Schools.
		Eminent Educationists nominated by Chairman, CBSE
		National Awardee Principals of CBSE etc.
2	Members List -2	Principals of top 15% of CBSE Affiliated Schools based on Class XII results of previous year.
		CBSE Officers Assistant Secretary and equivalent.
		CBSE Awardee Principals and City Coordinators.
		Eminent Educationists nominated by Chairman, CBSE

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

ITEM-V	<p>TO CONSIDER DELEGATION OF POWERS TO GRANT EXTENSION OF AFFILIATION AND APPROVAL OF ADDITIONAL SUBJECTS TO ITS AFFILIATED SCHOOLS BY THE RESPECTIVE REGIONAL OFFICES.</p> <p>The committee deferred the matter for further examination and detailed deliberation in the next affiliation committee meeting.</p>
ITEM-VI	<p>TO CONSIDER CHARGING OF LATE FEE OF RS. 10,000/- FROM SCHOOLS THAT ARE REGISTERING APPLICATIONS FOR EXTENSION OF AFFILIATION BEYOND 31.03.2017 IN THE MONTH OF JANUARY, 2017.</p> <p>The Committee considered the item and resolved that schools that could not submit application for extension of affiliation on or before 30th June of the preceding year, may be permitted to apply in the month of January of the succeeding year and such schools be charged with late fee of Rs. 10,000/- instead of Rs. 50,000/- during the period 1st to 31st January of the succeeding year. Thereafter penalty of Rs. 50,000/- shall be imposed on the schools.</p>
ITEM-VII	<p>TO CONSIDER THE REQUEST FOR ENGAGEMENT OF REPUTED AGENCY FOR RE-ENGINEER/MODIFICATION/UPGRADATION OF AFFILIATION SOFTWARE TO MAKE THE WORK IN AFFILIATION DEPARTMENT PAPERLESS.</p> <p>The Committee considered the item and resolved that an agency be engaged to re-engineer/modify/upgrade affiliation software to make the work in affiliation department paperless on lines of passport office, after following due procedures.</p>
ITEM-VIII	<p>TO CONSIDER THE REQUEST OF AGRA VANASTHALI VIDYALAYA, JHARNA NALA, CHALESAR FEROZABAD ROAD, ETAMDPUR, AGRA, UTTAR PRADESH-282006 REGARDING RESTORATION OF IT'S STATUS UPTO SENIOR SECONDARY CLASSES.</p> <p>The Committee considered the item and resolved to restore Provisional Affiliation of the school upto Senior Secondary Level subject to adherence of Provisions of the affiliation bye laws by the school in future.</p>
ITEM-IX	<p>TO CONSIDER THE REQUEST OF SANSKARTIRTH GYANPETH, ABRAMA ROAD, MOTA VARACHHA, CHORYASI, DISTT. SURAT, GUJARAT - 394101 FOR GRANT OF PROVISIONAL AFFILIATION FOR SECONDARY LEVEL ON SHORFALL OF 18 SQ. MTRS. LAND.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

	<p>The Committee considered the item and noted that land requirement in the Surat city is 4047 sq mtrs whereas the school is running on a land area of 4029 sq mtrs which is 18 sq mtrs less than as required as per affiliation bye laws.</p> <p>Considering that the shortfall of land is negligible, the Committee decided that the school be granted Provisional Affiliation upto Secondary Level.</p>
ITEM-X	<p>TO CONSIDER THE REQUEST OF BHUBANESWAR MODEL PUBLIC SCHOOL, N 5/A, 1697, IRC VILLAGE, BHUBANESWAR, DIST. KHURDA, ORISSA – 751 015, FOR UPGRADATION TO SENIOR SECONDARY LEVEL WITH LESS LAND.</p> <p>The Committee considered the item and noted that the school is running on 0.93 acres (3764.69 Sq.mtrs.) of land which is 282 sq mtrs less than the minimum land requirement of 1 acre in the Bhubaneswar. The Committee noted that the land of the school has been allotted by a Government Agency i.e. Bhubaneswar Municipal Commission and resolved to call clarification with documents from the school management showing the purpose and level of the school for which the land was allotted to it by the Bhubaneswar Municipal Commission for further verification. The Committee further decided that detailed clarification be placed before the Affiliation Committee at its next meeting.</p>
ITEM-XI	<p>TO CONSIDER THE REQUEST OF DIRECTORATE OF EDUCATION, UTTAR PRADESH REGARDING AFFILIATION OF 191 MODEL SCHOOLS STARTED BY THE U.P GOVERNMENT UNDER PPP MODE.</p> <p>The Committee considered the item and noted that the Board vide Affiliation Committee meeting held on 24/05/2012 and Governing Body meeting held on 04/06/2012 has approved the proposal of affiliating schools set up on the PPP Model by State Governments under Government school category.</p> <p>The committee also noted that the Board has recently received applications from 191 schools started under the PPP mode through by the Directorate of Education, Uttar Pradesh.</p> <p>The Committee took note of the matter and resolved to authorize Chairman, CBSE for taking decision to grant affiliation to schools running on PPP mode, subject to compliance of conditions prescribed in the Affiliation Bye-Laws of the Board.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

ITEM-XII	<p>TO CONSIDER WITHDRAWAL OF THE PROVISIONAL AFFILIATION OF SECONDARY AND SENIOR SECONDARY EXAMINATION OF AMERICAN INTERNATIONAL SCHOOL, KRISHNA NAGAR, MUHANA ROAD, OPPOSITE V.T. ROAD, NEW SANGANER ROAD, MANSAROVAR, JAIPUR-30220, RAJASTHAN.</p> <p>The Committee considered the item and resolved to withdraw Provisional Affiliation granted to the school for Secondary and Sr. Secondary level in view of violation of Rule 3.3(ii) of the affiliation bye laws of the Board.</p>
ITEM-XIII	<p>TO CONSIDER REGISTRATION OF STUDENTS OF CLASS XI FOR SESSION 2015-16 TO APPEAR IN BOARD' EXAMINATION 2017 OF ST. STEPHEN SCHOOL, CHAMPA, HAZARIBAGH, SADAR, JHARKHAND FROM A NEARBY SCHOOL.</p> <p>The Committee considered the item and noted that due to cancellation of NOC by the State Government, the provisional affiliation granted to the school for Secondary School Examination of the Board was withdrawn, and later the school has filed Writ Petition against the NOC cancellation order of State Government and got stay order from the Hon'ble High Court of Jharkhand and in compliance to the order of Hon'ble High court, the Board maintained the status of Provisional affiliation of the school till the outcome of the decision in Writ Petition, however, the school in the meantime has enrolled students in class XI as their upgradation application is pending due to requirement of NOC.</p> <p>The Committee resolved that special permission may be granted to 53 class XI students of this school of the session 2015-16 to appear in Board Examination 2017 by taking admission from the nearby affiliated school subject to verification fulfilment of condition of Examination Bye-Laws of the Board and to condition that no student will be admitted by the school henceforth.</p>
ITEM-XIV	<p>TO CONSIDER THE REQUEST OF KRISHNA PUBLIC-SCHOOL, JATOLI BYE-PASS, KANKER KHERA, MEERUT CANTT., UTTAR PRADESH - 250 001 FOR GRANT OF SPECIAL PERMISSION TO BONAFIDE STUDENTS OF CLASS IX AND XI FOR SESSION 2015-16 TO APPEAR IN BOARD'S EXAMINATION 2017 AND TO REPORT ACTION TAKEN REPORT FOR GRANT OF RESTORATION UPTO SENIOR SECONDARY LEVEL.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

	<p>The Committee considered the item and noted that the Provisional Affiliation of this school for Secondary and Senior Secondary Examination of the Board has been restored w.e.f. 01.04.2016 to 31.03.2019 and that the school has informed that it was running upto class XII without break and requested for grant of special permission to its bonafide students of class IX and X for session 2015-16 to appear in Board's examination 2017.</p> <p>The Committee ratified the decision and action taken for restoration of Provisional Affiliation of the school upto Sr. Secondary level with the approval of Chairman and also resolved to grant special permission to students of class IX and XI of the school for session 2015-16 to appear in Board's examination 2017 subject to verification of their genuineness and fulfilment of conditions of Examination / Affiliation Bye-Laws of the Board.</p>
ITEM-XV	<p>TO CONSIDER THE REQUEST OF THE SCHOOLS FOR GRANT OF SPECIAL PERMISSION FOR REGULARISING THE STUDENTS FOR THE SESSION 2015-16.</p> <p>The Committee considered the request of the following schools for grant of permission to class IX/XI students in the session 2015-16 due to delay in completing the affiliation process:</p> <ol style="list-style-type: none">1. Sri. Lakshmi (EM) High School, Survey No. 146/3, Munagalapadu, Tehsil- Kurnool, Dist. Kurnool, A.P. (Affiliation No. 130414) Online registration No. SL-01528-1516 (72 students IX).2. Kids World School, Halka No. 14, Saw, Rewa, Huzur, Madhya Pradesh (Affiliation No. 1030703) Online registration No. SS-01007-1516 (14 students XI).3. Anamay Higher Secondary School, Near Sun City, 2, AB Road, Dewas, Madhya Pradesh (Affiliation No. 1030693) Online registration No. SS-01084-1516 (26 students XI).4. Alpine Academy, Annpurna Road, Indore, Madhya Pradesh (Affiliation No. 1030828) Online registration No. SL-02194-1516 (123 students IX).5. Smt. Kusumben Kadakia Vidyalaya, Near Kadakia College, Hansot Road, Ankleshwar, Bharuch, Gujarat-393001 (Affiliation No. 430172) Online registration No. SL-01361-1516 (08 students IX).6. M.B. Public School, Near Railway Station, Dadodiya, Dungarpur, Rajasthan-314001 (Affiliation No. 1730603) Online registration No. SS-01002-1516 (30 students XI).

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

	<p>7. M.L. Kakadia National School, Sardar Patel Educational Institute, Kalvibid, Bhavnagar, Gujarat- 364002 (Affiliation No. 430239) Online registration No. SL-01656-1617 (18 students IX).</p> <p>8. Global Public Central School, PO- Lakshmisahar, Dist. Hailakandi, Assam-788152 (Affiliation No. 230152) Online registration No. SL-02034-1516 (30 students IX).</p> <p>9. Western Ghats International School, 3G Road, P.G. Pudur, Ettimadai, Dist. Coimbatore, Tamilnadu - 641 112 (Affiliation No. 1930648) Online registration No. SL-02348-1516 (8 students IX).</p> <p>10. Nawaz Girls Public School, Deobnand, Saharanpur, Uttar Pradesh (Affiliation No. 2131605) Online registration No. SS-01222-1516 (3 students XI):</p> <p>The Committee resolved that schools may be granted special permission for regularising the students of class IX/XI as the case may be for the session 2015-16 subject to verification of genuineness of enrolment of students by the concerned Regional Offices and fulfilment of conditions of Examination Bye-Laws of the Board.</p>
ITEM-XVI	<p>TO REPORT ACTION TAKEN IN RESPECT OF THE SCHOLORS HOME, A-34/100-C, GT ROAD, GOLGADDA, VARANASI CITY, UTTAR PRADESH -221001 FOR GRANT OF RESTORATION OF PROVISIONAL AFFILIATION FOR SECONDARY SCHOOL EXAMINATION OF THE BOARD.</p> <p>The Committee considered the item and resolved to ratify the decision taken by with the approval of Chairman CBSE for restoration of affiliation of the school upto Secondary Level w.e.f. 01.04.2016 to 31.03.2019.</p>
ITEM-XVII	<p>TO REPORT ACTION TAKEN FOR WITHDRAWAL OF PROVISIONAL AFFILIATION FOR SECONDARY SCHOOL EXAMINATION AND SENIOR SCHOOL CERTIFICATE EXAMINATION OF THE BOARD GRANTED TO 6 SCHOOLS RUN BY NATIONAL EDUCATIONAL TRUST AND ALLIED TRUSTS AT DIFFERENT LOCATIONS IN BANGALORE AND MYSORE.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman in respect of the following schools:</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

	<ol style="list-style-type: none"> 1. National Academy for learning, 3rd cross, 3rd stage, 3rd Block, Basaweshwara Nagar, Bangalore-79, Karnataka. (Affiliation No. 830060) 2. National public School, 12-A, main Road, HAL 2nd stage, Indiranagara, Bangalore- 08, Karnataka. (Affiliation No. 830007) 3. National Public School, National Games Village Complex, 80 ft. Road Koramangala, Bangalore- 47, Karnataka. (Affiliation No.830095) 4. National Public School, 1036-A, Purandarapura, 5th Block, Rajajinagara, B'lore-10, Karnataka. (Affiliation No.830001) 5. National Public School, P-32, 4th Sector, HSR Layout, Bangalore-12, Karnataka.(Affiliation No.830259) 6. NPS International School, No. 21, Anjanadri Road, Vijayanagar, 4th stage, 2nd phase, Mysore-18, Karnataka. (Affiliation No.830493)
ITEM-XVIII	<p>TO REPORT ACTION TAKEN REGARDING REGISTERING 25 CANDIDATES OF CLASS X FOR APPEARING IN BOARD'S SECONDARY SCHOOL EXAMINATIONS TO BE HELD IN 2016 OF GANDHI SHIKSHAN SANSTHAN, MOH+PO SHUBHANKARPUR, DISTT DARBHANGA, BIHAR-846006.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman on account of restoration of affiliation of the school after verification of land documents through District Magistrate.</p>
ITEM-XIX	<p>TO REPORT ACTION TAKEN FOR GRANT OF SPECIAL PERMISSION TO 26 STUDENTS OF LAKSHYA INTERNATIONAL SCHOOL, VILLAGE GOULA, MAHESHWAR, DIST:KHARGONE, MADHYA PRADESH-451224 FOR APPEARING IN ALL INDIA SENIOR SCHOOL CERTIFICATE EXAMINATION - 2016.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman.</p>
ITEM-XX	<p>TO REPORT ACTION TAKEN IN RESPECT OF COSMOPOLITAN PUBLIC SCHOOL, HARTHALA, (SONAPUR), MORADABAD, UTTAR PRADESH - 244001, FOR GRANT OF SPECIAL PERMISSION TO BONAFIDE STUDENTS OF CLASS IX AND XI FOR SESSION 2015-16 TO APPEAR IN BOARD'S EXAMINATION 2016 FROM A NEARBY CBSE SCHOOL.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

ITEM-XXI	<p>TO REPORT ACTION TAKEN AND TO AUTHORISE THE CHAIRMAN, CBSE FOR ALLOWING STUDENTS IN RESPECT OF 94 SCHOOLS RECOGNIZED AND PERMITTED BY DIRECTORATE OF EDUCATION DELHI BUT NOT AFFILIATED TO THE BOARD DUE TO NON-FULFILMENT OF LAND AND OTHER CONDITIONS.</p> <p>The Committee noted that the Board had granted permission to 94 schools to sponsor students of Class X (AISSE) and Class XII (AISSCE) Board Examinations, 2016 in the light of fact that these schools are recognized by the Directorate of Education, GNCT, Delhi as Delhi has no State Board of its own.</p> <p>The Committee considered the item and ratified the decision and action taken with the approval of Chairman and also resolved that the Board may seek a report from Directorate of Education, Delhi regarding their recognition status based upon the details communicated by the schools and further authorized Chairman, CBSE for taking appropriate decision to give special permission to these schools to sponsor students in Board examination in future.</p>
ITEM-XXII	<p>TO REPORT ACTION TAKEN BY THE BOARD FOR WITHDRAWAL OF PROVISIONAL AFFILIATION FOR SECONDARY AND SENIOR SECONDARY STAGE EXAMINATIONS(UNDER SWITCH OVER GATEGORY) GRANTED TO MODEL KM SENIOR SECONDARY SCHOOL, DANGRA ROAD, TOHANA, FATEHBAD, HARYANA – 125120, WITH EFFECT FROM 01.04.2016 ON THE REQUEST OF THE SCHOOL MANAGEMENT.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXIII	<p>TO REPORT ACTION TAKEN ON THE REQUEST OF THE MANAGEMENT OF NAND VIDYA NIKETAN, JAMNAGAR, GUJARAT FOR SHIFTING PERMISSION FROM 204 SHWETA APARTMENT, OPPOSITE JOGGERS PARK COLONY, JAMNAGAR-361008, GUJARAT TO ITS PERMANENT SITE AT DHICHDA RING ROAD, NEAR SHRI NATH PETROL PUMP, JAMNAGAR-361009, GUJARAT.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE for grant of shifting permission to the school to its Permanent campus.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

ITEM-XXIV	<p>TO REPORT ACTION TAKEN ON THE REQUEST OF MAA BHAGWATI PUBLIC SCHOOL, VAYU VIHAR COLONY, VILL-PATHOLI, AGRA, UTTAR PRADESH-282010 FOR GRANT OF RESTORATION UPTO SECONDARY LEVEL.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXV	<p>TO REPORT ACTION TAKEN ON THE REQUEST OF THE MANAGEMENT OF LAWRENCE & MAYO PUBLIC SCHOOL, MAKARWALI ROAD, AJMER, RAJASTHAN-305006 FOR RESTORATION OF AFFILIATION UPTO SENIOR SECONDARY STAGE.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXVI	<p>TO REPORT ACTION TAKEN IN RESPECT OF UDAYA PUBLIC SCHOOL, PARIKARMA MARG, ITI CHAURAH, FAIZABAD, UTTAR PRADESH - 224001, FOR GRANT OF RESTORATION OF PROVISIONAL AFFILIATION UPTO SENIOR SECONDARY LEVEL WITH CONDITION:</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE subject to the verification of purchasing the piece of the land between the school and the play field to make it compact as mentioned by the school.</p>
ITEM-XXVII	<p>TO REPORT ACTION TAKEN IN RESPECT OF SUBHASH ACADEMY, FARRUKHABAD ROAD, CHHIBRAMAU, KANNAUJ, UTTAR PRADESH (DISAFFILIATED SCHOOL) FOR ALLOWING BONAFIDE STUDENTS OF CLASS VIII & X TO PROVISIONALLY REGISTER IN CLASS IX & XI FOR APPEARING IN BOARD'S EXAMINATION 2017.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXVIII	<p>TO REPORT ACTION TAKEN IN RESPECT OF SCHOOL NO. 330050, DAV PUBLIC SCHOOL, BIHAR STATE ELECTRICITY BOARD, NEW PUNAICHAK, PATNA, BIHAR-800023 REGARDING RESTORATION OF PROVISIONAL AFFILIATION FOR SECONDARY AND SENIOR SECONDARY LEVEL.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE with</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

	condition that the school will maintain invariably attendance in respect of all classes and make sure that students regularly attend classes throughout the year and will maintain the enrolment strength in class X, XI and XII in accordance with the class IX so as to maintain pyramidal growth in the school.
ITEM-XXIX	<p>TO REPORT ACTION TAKEN FOR GRANT OF SPECIAL PERMISSION TO 33 STUDENTS OF CLASS X AND 22 STUDENTS OF CLASS XII OF CENTRAL ACADEMY, MALANJKHAND, BAIHAR, BALAGHAT, MADHYA PRADESH FOR APPEARING IN ALL INDIA SECONDARY AND SENIOR SCHOOL CERTIFICATE EXAMINATION - 2016.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXX	<p>TO REPORT ACTION TAKEN ON THE REQUEST OF THE MANAGEMENT OF MARKAZ ENGLISH MEDIUM SCHOOL, P.O. KARANTHUR, KANNAMANGALAM, KOZHIKODE - 673571, KERALA FOR RESTORATION OF AFFILIATION UPTO SENIOR SECONDARY STAGE.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXXI	<p>TO REPORT ACTION TAKEN REGARDING SPECIAL PERMISSION FOR CLASS X STUDENT TO APPEAR FROM OTHER SCHOOL FOR THE EXAMINATION MARCH, 2016 IN RESPECT OF DAV H. Z. L. SENIOR SECONDARY SCHOOL, ZAWAR MINES, UDAIPUR, RAJASTHAN - 313 901.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXXII	<p>TO REPORT ACTION TAKEN FOR WITHDRAWAL OF AFFILIATION OF SECONDARY SCHOOL EXAMINATION OF ST. JOSEPH'S SCHOOL, BIRSINGHPUR PALI P.O, TEHSIL- BIRSINGHPUR, DIST. UMARIA-484551, MADHYA PRADESH.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>
ITEM-XXXIII	<p>TO REPORT ACTION TAKEN ON THE REQUEST OF SARASWATHI VIDYALAYA SENIOR SECONDARY SCHOOL, 238, ARCOT ROAD, VADAPALINI, CHENNAI-600026 FOR APPROVAL OF SPECIAL PERMISSION TO APPEAR IN AISSCE (XII) EXAMINATION- 2017.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

	<p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE subject to verification of genuineness of enrolment by the concerned Regional Officer and fulfilment of condition of Examination Bye-Laws of the Board.</p>
ITEM-XXXIV	<p>TO REPORT ACTION TAKEN FOR REGISTRATION OF STUDENTS OF THE SCHOOLS FOR THE SESSION 2015-16 AS RECOGNIZED BY DIRECTORATE OF EDUCATION DELHI BUT THEIR CASES ARE UNDER PROCESS FOR AFFILIATION WITH CBSE.</p> <p>The Committee noted that the cases of the following schools for affiliation with CBSE are under process for want of compliance in respect of certain conditions. The Committee further noted that these schools are having recognition from the Directorate of Education, Delhi and the requests of the schools for registration of their students for the session 2015-16 to appear in 2017 have been approved.</p> <ol style="list-style-type: none">1. Vivekanand School, Shiv Mandir Colony, Narela, Delhi.2. Vanasthali Pub. Sch., Ghewra, Nizampur, Delhi.3. HAR Govind Public School, Jail Road, Harsh Vihar, Delhi.4. Shanti Ideal convent Public School, Nazafgarh, Delhi5. Vidya Memorial Public School, Delhi. <p>The committee considered the item and ratified the decision and action taken by the office with the approval of Chairman in respect of the above mentioned schools and also resolved to seek a report from the Directorate of Education, Delhi regarding their affiliation status based upon the details communicated by the schools and authorized Chairman, CBSE to take further action on this matter.</p> <p>The committee also noted that every year a number of such cases of the schools situated in Delhi which are having recognition from the Directorate of Education, Govt. of NCT, Delhi, but are not affiliated to CBSE, are received for permission to allow their students to appear in Board's AIS/SSCE for classes X and XII. The Committee further resolved that all pending Affiliation requests of these schools may be decided in a time bound manner, so that ad-hoc registration of students in these schools from year to year is not required.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

ITEM-XXXV	<p>TO REPORT ACTION TAKEN DOWNGRADION OF ISLAHI ENGLISH MEDIUM SCHOOL, IRIKKUR P.O, KANNUR DIST., KERALA – 670 593 FROM SENIOR SECONDARY LEVEL TO SECONDARY LEVEL.</p> <p>The Committee considered the item and resolved to ratify the decision and action taken with the approval of Chairman, CBSE.</p>																																												
ITEM-XXXVI	<p>TO REPORT ACTION TAKEN BY THE OFFICE REGARDING GRANT OF AFFILIATION/UPGRADATION ETC TO THE SCHOOLS AFTER THE LAST MEETING OF THE AFFILIATION COMMITTEE HELD ON 10.12.2015.</p> <p>The Committee considered the item and resolved to ratify the action taken with the approval of Chairperson, CBSE as per the following details:</p> <table border="1"><thead><tr><th>SL. NO.</th><th>APPENDIX</th><th>PARTICULARS</th><th>NUMBER OF CASES</th></tr></thead><tbody><tr><td>01</td><td>Appendix-A</td><td>Approval of Middle Class Syllabus</td><td>41</td></tr><tr><td>02</td><td>Appendix-B</td><td>Grant of Composite Provisional Affiliation (Sec. level)</td><td>679</td></tr><tr><td>03</td><td>Appendix-C</td><td>Grant of Composite Provisional Affiliation (Sr. Sec. level)</td><td>53</td></tr><tr><td>04</td><td>Appendix-D</td><td>Grant of Upgradation to +2 Stage</td><td>399</td></tr><tr><td>05</td><td>Appendix-E</td><td>Grant of Upgradation from Middle to Secondary Level</td><td>30</td></tr><tr><td>06</td><td>Appendix-F</td><td>Grant of Extension of Provisional Affiliation</td><td>1449</td></tr><tr><td>07</td><td>Appendix-G</td><td>Permission of Introduction of Additional Subjects</td><td>407</td></tr><tr><td>08</td><td>Appendix-G (A)</td><td>Permission of Introduction of Vocational Subjects</td><td>21</td></tr><tr><td>09</td><td>Appendix-H</td><td>Schools Disaffiliated, Downgraded or Withdrawal of Affiliation</td><td>8</td></tr><tr><td>10</td><td>Appendix-I</td><td>Restoration Of Provisional Affiliation</td><td>4</td></tr></tbody></table> <p>The Committee further resolved to authorise the Chairman of the Board to take appropriate decision regarding grant of affiliation to schools that applied for the session 2016-17 and applications are still pending with the Board.</p>	SL. NO.	APPENDIX	PARTICULARS	NUMBER OF CASES	01	Appendix-A	Approval of Middle Class Syllabus	41	02	Appendix-B	Grant of Composite Provisional Affiliation (Sec. level)	679	03	Appendix-C	Grant of Composite Provisional Affiliation (Sr. Sec. level)	53	04	Appendix-D	Grant of Upgradation to +2 Stage	399	05	Appendix-E	Grant of Upgradation from Middle to Secondary Level	30	06	Appendix-F	Grant of Extension of Provisional Affiliation	1449	07	Appendix-G	Permission of Introduction of Additional Subjects	407	08	Appendix-G (A)	Permission of Introduction of Vocational Subjects	21	09	Appendix-H	Schools Disaffiliated, Downgraded or Withdrawal of Affiliation	8	10	Appendix-I	Restoration Of Provisional Affiliation	4
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MINUTES OF AFFILIATION COMMITTEE HELD ON 21.09.2016

Additional Agenda Item -I	<p>TO CONSIDER THE REQUEST OF THE MANAGEMENT OF CAMELLIA KIDS COLLEGE, AMBIKA NAGAR, BIDWAL, TEHSIL- BADNAWAR, BIDWAL, DISTRICT DHAR, MADHYA PRADESH- 454665 FOR GRANT OF SPECIAL PERMISSION FOR THE REGISTRATION OF 84 STUDENTS OF CLASS IX IN SESSION 2015-16 TO APPEAR IN CLASS- X BOARD'S EXAMINATION- 2017.</p> <p>The Committee considered the item and resolved that the school may be granted special permission for registration of 84 students of class IX for the session 2015-16 to appear in board examination 2017 subject to verification of genuineness of enrolment by the concerned Regional Officer and fulfilment of condition of Examination Bye-Laws of the Board.</p>
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The meeting ended with vote of thanks to the Chair.

-Sd/-
(Joseph Emmanuel)
Secretary

-Sd/-
(R. K. Chaturvedi)
Chairman

MINUTES OF AFFILIATION COMMITTEE HELD ON 13.12.2016

ANNEXURE-III

Central Board of Secondary Education
Shiksha Kendra, 2, Community Centre,
Preet Vihar, Vikas Marg, Delhi-110 301

**MINUTES OF THE MEETING OF AFFILIATION COMMITTEE HELD ON 13.12.2016
at 11.00 A.M. IN THE CONFERENCE HALL, CBSE, SIKHSHA SADAN, 17, ROUSE
AVENUE, INSTITUTIONAL AREA, OPPOSITE BAL BHAWAN, NEAR ITO, NEW
DELHI - 110002.**

Present:

- | | |
|---|-------------------------------------|
| 1. Sh. R. K. Chaturvedi,
Chairman (CBSE),
CBSE, Preet Vihar,
Delhi-110092. | In the Chair |
| 2. Dr. Satbir Bedi,
Joint Secretary (SE-II)
Deptt of School Education and Literacy,
M.H.R.D., Shastri Bhawan,
New Delhi-110 001 | Member |
| 3. Dr. Saumya Gupta
Director,
Directorate of Education
Govt. of NCT of Delhi,
Old Secretariat
Delhi-110 054 | Member |
| 4. Sh. Shikhar Ranjan,
Law Officer,
Medical Council of India,
Sector-8, Pocket-14, Dwarka
New Delhi-110075 | Representative of
Secretary, MCI |
| 5. Sh. Joseph Emmanuel,
Secretary
CBSE, Preet Vihar,
Delhi-110301 | Member Secretary |

MINUTES OF AFFILIATION COMMITTEE HELD ON 13.12.2016

Dr. Sunita S. Kaushik, Addl. Director, Directorate of Education, Delhi, Sh. Jaiprakash Chaturvedi, Deputy Secretary (Aff.) and Sh. K. Srinivasan, Deputy Secretary (Aff) were also present in the meeting.

The Committee deliberated on the notes of each item of Agenda of the Meeting as per the provisions laid down in the Affiliation Bye-Laws of the Board and resolved as under:-

ITEM-I	<p>TO CONFIRM THE MINUTES OF THE LAST MEETING OF THE AFFILIATION COMMITTEE HELD ON 21.09.2016</p> <p>The minutes of the last meeting of the Affiliation Committee held on 21.09.2016 has been confirmed.</p>
ITEM-II	<p>TO CONSIDER THE ACTION TAKEN REPORT ON THE MINUTES OF THE LAST MEETING OF THE AFFILIATION COMMITTEE HELD ON 21.09.2016.</p> <p>The Committee noted the action taken on the Minutes of the last meeting held on 21.09.2016 and confirmed the same.</p>
ITEM-III	<p>TO CONSIDER AMENDMENT TO CLAUSE 30 (i) OF AFFILIATION BY LAWS REGARDING EXTENSION OF 5 YEARS GIVEN TO THE RECIPIENTS OF TO NATIONAL/STATE/CBSE AWARDS.</p> <p>The Affiliation Committee considered the proposal for amendment of Clause 31 of Affiliation Bye laws of CBSE. The Committee with a view to bring consistency in the age of superannuation as per CBSE norms and the norms of KVS, NVS and various State Governments has approved the following amendments in the existing provisions of Affiliation Bye laws:</p> <p><i>"Notwithstanding anything contained in these rules or otherwise every employee including Head of Institution shall retire from service on attaining the age of 60 years. However, if the age of superannuation falls during the academic session, the concerned employee including Head of Institution will retire at the end of the academic session.</i></p> <p><i>Provided, if such employee including Head of Institution is a recipient of National Award only, he/she may be considered for a further extension of service for two years after attaining the age of superannuation subject to meritorious service, impeccable character, sound health, good leadership, management qualities and outstanding results throughout.</i></p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 13.12.2016

	<p><i>The school managing committee after considering such exceptionally meritorious cases of extension of service, shall forward the details to the Board for prior approval.</i></p> <p><i>Further, no extension shall be given without prior approval of the Board.</i></p> <p>The Committee further resolved that any violation of the above amended provision of Affiliation Bye laws will lead to disaffiliation of school.</p>
ITEM-IV	<p>TO CONSIDER INTRODUCTION OF ELIGIBILITY TEST FOR ASPIRING TEACHERS TO BECOME PRINCIPAL AND FOR EXISTING PRINCIPALS TO FURTHER IMPROVE THE EDUCATIONAL QUALITY IN THE SCHOOL AND LEADERSHIP QUALITIES AMONG THE SCHOOL PRINCIPAL'S.</p> <p>The Committee considered the item and resolved to approve the proposal in principle for introduction of eligibility test for appointment of Principals in CBSE affiliated schools.</p> <p>The Eligibility criteria and modalities for introducing the Principal Eligibility Test will be worked out by CBSE.</p>
ITEM-V	<p>TO CONSIDER THE CHANGES IN THE SELECTION COMMITTEE IN CASE OF RECRUITMENT OF THE HEAD OF THE SCHOOL.</p> <p>The Committee considered the item and resolved to amend Clause 25.2 (a) of Chapter 7 of Affiliation Bye laws regarding the constitution of selection committee for recruitment of the Head of the school and approved the following amendment in the existing provisions:</p> <ol style="list-style-type: none"> The President of the Society; The Chairman of the Managing Committee; An educationist or a person having experience of administration of schools nominated by the managing committee in consultation with the Board; A person nominated by the Chairman, CBSE; Nominee(s) of the State Government as per State Education Act. <p>Recommendations of the Selection Committee shall invariably have concurrence of members at S. No. (iv) and (v) mentioned above.</p>

MINUTES OF AFFILIATION COMMITTEE HELD ON 13.12.2016

ITEM-VI	<p>TO CONSIDER THE REQUEST OF BHUBANESWAR MODEL PUBLIC SCHOOL, N 5/A, 1697, IRC VILLAGE, BHUBANESWAR, DIST. KHURDA, ORISSA – 751 015, FOR UPGRADATION TO SENIOR SECONDARY LEVEL WITH LESS LAND.</p> <p>The Committee deferred the item as the reply from Bhubaneswar Municipal Commission regarding the purpose of allotment of land is still awaited.</p>
ITEM-VII	<p>TO REPORT ACTION TAKEN BY THE OFFICE REGARDING GRANT OF AFFILIATION/UPGRADATION ETC TO THE SCHOOLS AFTER THE LAST MEETING OF THE AFFILIATION COMMITTEE HELD ON 21/09/2016.</p> <p>The Committee considered the item and resolved to ratify the action taken with the approval of Chairman, CBSE as per list enclosed.</p>

The meeting ended with vote of thanks to the Chair.

-Sd-
(Joseph Emmanuel)
Secretary, CBSE

-Sd-
(Shikhar Ranjan)
Nominee of Secy, MCI

-Sd-
(Saumya Gupta)
DOE, Delhi

-Sd-
(Dr. Satbir Bedi)
Joint Secretary (SE-II), MHRD

-Sd-
(R. K. Chaturvedi)
Chairman, CBSE



**Minutes
of the meeting of
CURRICULUM COMMITTEE**

**on
December 13, 2016 at 3.00 PM**

**Venue:
Conference Hall**

**Central Board of Secondary Education, Shiksha Sadan,
17 Rouse Avenue, Institutional Area,
New Delhi-110002**

**"शिक्षा सदन", 17, राऊज एवेन्यू, नई दिल्ली - 110 002
"Shiksha Sadan", 17, Rouse Avenue, New Delhi - 110 002**

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Minutes of the meeting of Curriculum Committee held on December 13, 2016

The meeting of the Curriculum Committee was held on December 13, 2016 under the Chairmanship of *Shri R.K. Chaturvedi*, Chairman, CBSE. The list of members who attended this meeting is placed at Annexure "A". At the outset, Chairman, welcomed all the members to the meeting and requested them to introduce themselves. Joint Secretary (ART&I) requested all members to introduce themselves subsequently all members including officers of CBSE in attendance introduced themselves. Thereafter, with the permission of Chairman, proceedings of the house started.

Agenda Item: 1

To confirm the minutes of the meeting held on June 14, 2016

As no comments were received on the minutes of the meeting of the Curriculum Committee which was held on June 14, 2016, it was deemed that these minutes were confirmed.

Agenda Item: 2

Action Taken Report on the agenda items discussed in the previous meeting held on June 14, 2016

The Committee approved the action taken report

Agenda Item: 3

To report on major activities conducted since the last Curriculum Committee Meeting

Joint Secretary (ART&I) briefed the Curriculum Committee about the major events in detail.

Agenda Item: 4 – New Agenda items for consideration and approval

Agenda item – 4.1

To consider and approve composing and printing of the three Senior Secondary Curriculum Documents 2017-18 published annually by the Board

The Curriculum Committee approved this item.



Agenda item – 4.2

To consider the implementation of text books and curriculum of "Human Ecology and Family Sciences" prepared by NCERT as curriculum of "Home Science" (Sub code: 064) at Senior Secondary level from the academic year 2017-18 and also to deliberate on the development of the curriculum of Subject Home Science at Secondary level to bring coherence and for vertical linkage of the syllabus with Senior Secondary level.

The Curriculum Committee approved implementation of text books and curriculum of "Human Ecology and Family Sciences" prepared by NCERT as curriculum of "Home Science" (Sub code: 064) at Senior Secondary level from the academic year 2017-18 and suggested that development of the curriculum of Subject Home Science at Secondary level to be done in consultation with NCERT.

Agenda item - 4.3

To consider and approve discontinuation of dispatch of question Bank/paper to individual school for the Summative-I and Summative -II for classes IX-X through ITMS from the session 2017-18

The Curriculum Committee approved discontinuation of ITMS from session 2017-18 and suggested that the resource pool of questions developed in previous years can be made available to schools through weblink.

Agenda item - 4.4

To consider discontinuation of subjects w.e.f. 2017-18 having very less enrolments

The Curriculum Committee suggested that for discontinuation of the subjects in which total enrolment of regular students is less than 1000 in last three years, a committee be constituted which may analyse the previous year's data and recommend further action. The Chairman, CBSE can take final decision based on these recommendations.

Agenda item - 4.5

To consider and approve discontinuation of value based question and integrating this component in the practical examination in classes X and XII.

The Curriculum Committee suggested to conduct workshop of teachers to brainstorm and generate ideas for developing value based questions.



Agenda item - 4.6

To consider and approve Content Enrichment Programme for teachers

The Curriculum Committee approved this item.

Agenda item - 4.7

To deliberate and review on the continuation of Open Text Book Assessment (OTBA) in Classes IX and XI

The Curriculum Committee approved to discontinue OTBA from the session 2017-18.

Agenda item – 4.8

To introduce Online Learning Support System - DigiShiksha for the benefit of students

The Curriculum Committee appreciated and unanimously approved this Item. It suggested to collaborate and explore material developed by various other organisations.

Agenda item – 4.9

To consider and approve introducing practical component of 20 marks in classes XI - XII

The Curriculum Committee approved this item and suggested for External Board Practical Examination as in case of other practical subjects at Senior Secondary level.

Agenda item – 4.10

To consider and approve Three Language Formula up to the Secondary level

The Curriculum Committee approved implementation of Three Language Formula up to the Secondary level with Third Language to be qualifying in nature and with practical component.

Agenda item – 4.11

To consider and approve 'Safe and Nutritious Food @ School' programme in collaboration with Food Safety and Standards Authority of India (FSSAI)

The Curriculum Committee appreciated and unanimously approved this Item.

Agenda item – 4.12

To approve the third party assessment of the pilot project of CBSE-international curriculum by a Government Educational Consultant/ Consultancy organisation



केन्द्रीय माध्यमिक शिक्षा बोर्ड
CENTRAL BOARD OF SECONDARY EDUCATION

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The Curriculum Committee approved for third party assessment of the pilot project of international curriculum by a Government Educational Consultant/ Consultancy organisal

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Agenda item – 4.13

To consider withdrawal of agreement with Trinity College, London, the agen conducting Assessment for Speaking and Listening Skills due to Non-performance

The Curriculum Committee approved this item.

Agenda item – 4.14

To consider withdrawal of the subject of KTPI as an elective subject from secondary and instead use the content as *Additional Reading Material* after revisi the subject of General Studies in Classes XI and XII

The Curriculum Committee approved this item.

Agenda item – 4.15

To consider bringing back the Compulsory Board Examination in Class X in affiliated schools as a modification in the existing scheme of exam of Class X

The Curriculum Committee approved this Item with suggestion to exclude book review el in languages in the revised assessment structure.

Chairman thanked members for their valuable suggestions and insights in the end.

-Sd/-

(Manoj Kr Srivastava)
Joint Secretary (ARTI)

-Sd/-

(R.K Chaturver
Chairman

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CENTRAL BOARD OF SECONDARY EDUCATION

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• Co-Curricular Activities

- Physical Activity (Sports/ Indigenous Sports/Martial Arts/Yoga/ NCC/) (to be assessed and awarded by PE Teacher)
- Visual Arts (Drawing/Painting/sculpture) (to be assessed and awarded by Teacher)
- Performing Arts (Music/Dance/Theatre) (to be assessed and awarded by Teacher)
- Work Education/Club/House Activities (to be assessed and awarded by concerned Teacher)

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**MINUTES OF THE MEETING
OF THE FINANCE COMMITTEE**

held on

Wednesday, 14th December 2016

at

**Conference Room, CBSE
1st Floor, Shiksha Sadan, 17 Rouse Avenue
New Delhi - 110092**



**CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi - 110092**

CENTRAL BOARD OF SECONDARY EDUCATION
Shiksha Kendra, 2, Community Centre
Preet Vihar, Delhi - 110092

Minutes of the meeting of the Finance Committee of the Board held in the Conference Room, CBSE, 1st Floor, Shiksha Sadan, 17 Rouse Avenue, Delhi on Wednesday, 14th December 2016 at 05:00 P.M.

The following members were present: -

- | | | |
|---|---|-----------------------|
| 1. Sh. R. K. Chaturvedi
Chairman, CBSE, Delhi | - | In the chair |
| 2. Dr. (Ms.) Satbir Bedi
Joint Secretary (SE-II), MHRD | - | Member |
| 3. Sh. Anil Kakria
Deputy Secretary (Finance), MHRD | - | (rep. of JS&FA, MHRD) |
| 4. Sh. Joseph Emmanuel
Secretary, CBSE | - | Member Secretary |

Sh. M. K. Gulati, IAFA and Sh. Ajay Mishra, Joint Secretary (A&L) CBSE, Delhi were also present.

ITEM I TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 27TH JUNE, 2016

The Finance Committee confirmed the minutes of the last meeting held on 27th June, 2016.

ITEM II TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 27TH JUNE, 2016

The Committee noted the action taken on the minutes of the meeting by the Board.

ITEM III TO CONSIDER REVISED BUDGET ESTIMATES FOR 2016-17 & BUDGET ESTIMATES FOR 2017-18

The Committee deliberated upon the issue in detail and resolved to approve the revised Budget Estimates for 2016-17 and Budget Estimates for 2017-18 as per Annexure-A.

ITEM IV**TO CONSIDER APPROPRIATION OF SURPLUS FUNDS**

In view of provisions laid down in Section 11(2) of the Income Tax Act, the Finance Committee approved the creation of "Building & Equipment and Educational Development Fund" to which surplus exceeding 15% of Board's Income would be transferred each year. This fund will be utilized for purchasing Land and construction of office buildings at Regional Offices, purchases of furniture, equipment, computers & peripherals, educational development activities, capacity building and any other expenditure to achieve the objectives of CBSE.

ITEM V**TO CONSIDER PERMANENT ABSORPTION OF SH. GOVIND NARAYAN SRIVASTAVA ON THE POST OF SENIOR ACCOUNTS OFFICER**

The committee was apprised that Sh. Govind Narayan Srivastava is Chartered Accountant and meets the eligibility criterion as per recruitment rules. His parent department has issued 'No Objection' regarding his absorption in the Board. The Committee after due deliberation decided that as Sh. G. N. Srivastava has completed only one year on deputation in CBSE, his case for permanent absorption may be taken up at a later stage.

ITEM VI**TO CONSIDER MEDICAL REIMBURSEMENT ON EXPENDITURE INCURRED FOR POST-HOSPITALISATION / REGULAR FOLLOW UP AFTER KIDNEY TRANSPLANTATION IN R/O SH. RAJESH KUMAR, SUPERINTENDENT, CBSE**

The Finance Committee deliberated upon the matter in detail and decided that reimbursement on regular follow up after kidney transplantation may be restricted to CGHS rates.

विषय वस्तु VII भारतीय विरासत प्रश्नोत्तरी २०१६ के सञ्चालन तथा वित्तीय अनुमोदन हेतु

समिति को बताया गया कि प्रश्नोत्तरी में अनुमानित आय रु ११,६२,८००/- के दृष्टिगत प्रस्तावित व्यय रु १५,२७,०००/- (टैक्स अतिरिक्त) होगा तथा बोर्ड पर अतिरिक्त व्यय रु. ३,६४,२००/- का होगा। इस क्रम में वित्तीय समिति सम्यक विचारोपरांत निर्णय लिया गया कि AETN मीडिया समूह के प्रस्ताव राशि (रु.११,२७,०००/-) + टैक्स तथा बोर्ड द्वारा सेमि फाइनल तथा फाइनल में पुरस्कार वितरण समारोह के आयोजन में खर्च रु. ४,००,०००/- की वित्तीय अनुमति दी जाती है।

समिति द्वारा यह सुझाव दिया गया कि यदि AETN मीडिया समूह ने विज्ञापन इत्यादि से कोई आय अर्जित कि तो बोर्ड से उसी के अनुरूप अनुदान कम लिया जायेगा।

ITEM VIII TO CONSIDER BUDGETARY PROVISION OF RS. 50 LACS APPROX. FOR PROPOSED ONLINE LEARNING SUPPORT SYSTEM "DIGIशिक्षा"

The committee was informed about the objectives of the program to provide online content duly mapped with CBSE Curriculum inform of instructional videos, text material etc. to the students on cost free basis. The Committee accorded approval to the Online Learning Support System (OLSS) of CBSE and the progress made would be informed to MHRD.

ITEM IX TO CONSIDER APPOINTMENT OF SH. SUMIT KUMAR S/O LATE SH. BHULE RAM, EX-JUNIOR ASSISTANT ON COMPASSIONATE GROUND

The committee deliberated upon the item in detail. In view of Sh. Sumit Kumar not meeting the minimum educational qualification and being over age, the committee did not approve the proposal for appointment on compassionate ground.

ITEM X TO CONSIDER REVISION OF RATES OF REMUNERATION OF ITEM WRITING (PAPER SETTING), TRANSLATION, KEY CHECKING AND VERIFICATION OF KEY CHALLENGES OF JEE (MAIN)

The committee approve the rates the following rates –

S. No.	Category	Present Rates	Approved Rates
1.	Paper Setting fee.	Rs. 200/- per item	Rs. 300/- per item
2.	Translation Fee	Rs. 50/- per item	Rs. 100/- per item
3.	Key Checking	Rs. 5000/- per set	Rs. 10000/- per set
4.	Key Challenge	Rs. 5000/- per set	Rs. 10000/- per set

The committee also resolve that the next revision of rates should be at least after three years.

ITEM XI TO CONSIDER APPROVAL OF DOUBLE REMUNERATION FOR EVALUATION RELATED ACTIVITIES

The committee resolved to approve the restoration of the payment of remuneration/conveyance to the staff deployed at foreign exam centre/spot evaluation centre at double the rates applicable to the staff at exam centre/spot evaluation centre in India as per past practice.

ITEM XII TO CONSIDER DEMOLITION OF UNSERVICABLE BUILDING COMPRISING OF 24 STAFF QUARTERS AND CONSTRUCTION OF NEW RESIDENTIAL FLATS FOR CBSE EMPLOYEES IN BRIJ VIHAR, GHAZIABAD (U.P.)

The Committee discussed the matter in detail and resolved to approve the proposal. The Committee also directed to follow the due process.

ITEM XIII TO APPROVE HOSPITALITY TO BE PROVIDED TO STUDENTS & STAFF FOR CONDUCTING ONLINE WEEKEND CONTACT CLASSES UNDER UDAAN PROJECT FOR ACADEMIC SESSION 2016-17

The committee approved the proposal to extend hospitality to students and staff at centres in and outside Delhi as provided to the staff at Delhi Centre @ Rs. 250/- per day per person.

ITEM XIV TO CONSIDER REVISION IN RATES OF CONVEYANCE, REMUNERATION AND REFRESHMENT CHARGES IN R/O CHIEF SECRECY OFFICER AND SECRECY OFFICER FOR JAWAHAR NAVODAYA VIDYALAYA SELECTION TEST

The committee discussed to the matter in detail an approved the following rates –

S.No.	Item	Existing Rates	Approved Rates
1.	Conveyance Charges	Rs. 500/-	Rs. 1000/-
2.	Remuneration	15 paise	No change i.e 15 paise per candidate
3.	Administrative Charges	2 paise	No change i.e 2 paise per candidate
4.	Refreshment Charges	1 paisa	2 paise per candidate

ADDL. ITEM I

TO CONSIDER PERMANENT ABSORPTION OF SH. RAKESH BHAKAT ON THE POST OF ACCOUNTS OFFICER

The committee was of the opinion that the application was invited on deputation basis only and not on deputation / absorption basis. Therefore, the Committee did not approve the proposal of permanent absorption of Sh. Rakesh Bhakat on the post of Accounts Officer in CBSE.

ADDL. ITEM II

TO REPORT ACTION TAKEN BY THE BOARD AND THE CONTROLLING AUTHORITY, CBSE REGARDING CREATION OF THE POST OF CHIEF VIGILANCE OFFICER (CVO) IN CBSE AND APPOINTMENT THERE TO

The Finance Committee was informed that CVC vide letter number 99-CVO-21/102681 dated 01.03.2011 advised that CBSE should have a full-time outsider CVO (in the rank of Director) and vide letter No. 99-CVO-21/126313 dated 27.04.2011 desired necessary action for having a full time / outsider CVO in CBSE. MHRD vide letter No. 1-75/2011-Sch-3 dated 16.10.2012 conveyed the approval of the Competent Authority to upgrade the post of Dy. Secretary (Vig.) to the post of full time CVO in the rank of Director in PB-4 PB-4 Rs. 37400-67000 with Grade Pay Rs. 8700/- with the recruitment rules as proposed by CBSE. Subsequently, the Controlling Authority of CBSE approved the proposal to upgrade the post of CVO in PB-4 with Grade Pay Rs. 8900/- and CVO was appointed on deputation basis vide order dated 28.06.2013.

As the Sanctioning Authority for all permanent posts in CBSE is the Governing Body under Rule 1.3 (xix) of CBSE Service Rules, the post of CVO (PB-4 with Grade Pay Rs. 8900/-) along with revised Recruitment Rules should have been placed in FC/GB for approval before appointing the officer on the post. The committee based on above facts resolved the following –

- a. the matter may be reported to CVC in this regard
- b. CBSE to recover the excess amount from the concerned officer to whom GP Rs 8900 was given without approval of the Sanctioning Authority
- c. CBSE to initiate action and fix responsibility in this regard.

ADDL. ITEM III TO CONSIDER THE PROPOSAL FOR ALLOTMENT OF LAND FOR CONSTRUCTION OF INTEGRATED OFFICE COMPLEX OF CBSE, IN DELHI

The Committee discussed the matter and accorded in-principle approval for the purchase of land from DDA to construct Integrated Office Complex in Delhi.

ADDL. ITEM IV TO REPORT ACTION TAKEN BY THE OFFICE FOR THE ENGAGEMENT OF SH. AMLAN DUTTA, SR. ADVOCATE FOR DEFENDING THE CASE JAGADISH BARMAN V/S UOI & ORS.

The Finance Committee ratified the decision taken by the Chairman, CBSE.

ADDL. ITEM V TO CONSIDER VARIOUS AGENDA ITEMS ALREADY APPROVED BY THE 5th ADVISORY AND IMPLEMENTATION COMMITTEE OF CTET HELD ON 27th JUNE 2016 AND REPORTED IN GOVERNING BODY

The committee deliberated upon the various agenda items in detail and decided as under-

1. TO CONSIDER EX-POST FACTO APPROVAL FOR PAYMENT TO OUTSIDE RESOURCE PERSONS ON ACCOUNT OF MOBILE CHARGES & ENHANCEMENT OF MOBILE CHARGES FROM 10th CTET

The committee did not approve the proposal.

2. TO CONSIDER THE PROPOSAL FOR APPROVAL OF ADDITIONAL EXPENDITURE INCURRED BECAUSE SEPARATE CTET CONDUCTED IN HARYANA IN MAY 2016

The committee approved the proposal.

3. TO CONSIDER THE PROPOSAL FOR REVISION OF EXAMINATION FEE FOR CTET FROM FEBRUARY 2017 ONWARDS

The committee approved the proposal of revision of fee structure for CTET as under for examination February 2017 onwards -

Category	Existing	Approved	Existing	Approved
	Paper I or II only	Paper I or II only	Both Paper I & II	Both Paper I & II
General/OBC	Rs. 600/-	Rs. 800/-	Rs. 1,000/-	Rs. 1,200/-
SC/ST/Diff. Abled	Rs. 300/-	Rs. 400/-	Rs. 500/-	Rs. 600/-

4. TO CONSIDER THE PROPOSAL FOR CREATION OF POST OF JUNIOR HINDI TRANSLATOR

The committee resolved that all proposal related to creation of posts should be examined by the administration and consolidated proposal should be put up before the committee. The practice of individual sections/unit proposing creation of post should be discontinued.

5. TO CONSIDER THE PROPOSAL FOR CREATION OF SECRET UNIT IN CTET UNIT FOR PREPARATION OF QUESTION PAPER AND OTHER SECRET ASSIGNMENTS RELATED TO CTET

The committee resolved that all proposal related to creation of posts should be examined by the administration and consolidated proposal should be put up before the committee. The practice of individual sections/unit proposing creation of post should be discontinued.

6. TO CONSIDER ESTABLISHMENT OF SECRET COMPUTER LAB

The committee decided that such proposal may first be examined by a committee to be constituted by Chairman CBSE to have a holistic approach in the organisation.

7. TO CONSIDER HOTEL/ ROOM CHARGES FOR RESOURCE PERSONS/SUBJECT EXPERTS

The committee approved the proposal to enhance the Hotel charges for Resource persons / Subject experts from Rs. 3,000/- to Rs. 4,000/- per day.

8. TO CONSIDER REVISION OF RATES TO BE PAID TO RESOURCE PERSONS/SUBJECT EXPERTS

The committee decided that a committee may be constituted by Chairman CBSE to have common rates for all similar activities in the Board instead of piece meal / standalone proposals by different sections/units of the Board

9. TO CONSIDER SPECIAL REMUNERATION FOR THE STAFF WORKING IN SECRET & IT UNIT INVOLVING IN QUESTION PAPER PREPARATION & OTHER RELATED SECRET ASSIGNMENTS

The committee did not approve the proposal.

10. TO CONSIDER THE PROPOSAL FOR CHARGING OF FEE FOR VERIFICATION OF DOCUMENTS ISSUED BEFORE FEBRUARY 2015

The committee approved the proposal as under –

- a. Fee of Rs 100/- for each CTET document verification shall be charged from institutions under the Control of Central Government, State Government and Quasi-government Organizations.
- b. Fee of Rs 135/- for each CTET document verification shall be charged from private institutions.

ADDL. ITEM VI TO CONSIDER WAIVING OFF THE EXCESS AMOUNT OF Rs. 2,43,097/- (APPROX.) ON ACCOUNT OF EXCESS SALARY PAID TO DR. ANTRIKSH JOHRI, DIRECTOR (IT) ON REVISION OF HIS PAY

Considering the approval of the then Chairman, CBSE, the committee approved the proposal.

ADDL. ITEM VII TO CONSIDER REVISION IN MAXIMUM COMMITTED GRANT GIVEN TO SCHOOLS FOR ORGANIZING SPORTS ACTIVITIES

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The committee approved the proposal to increase / revise maximum committed grant to the schools as per Annexure B. However, committee advised that CBSE instruct all its organizing schools to follow the standards of Sports Authority of India (SAI) for conduct of sports activities.

ADDL. ITEM VIII TO CONSIDER HIRING OF PHOTO FINISH SYSTEM FOR CBSE ATHLETIC MEETS AT CLUSTERS/ZONES/NATIONAL LEVEL & PURCHASE OF SPORTS EQUIPMENTS

DD
The committee resolved that in view of increase in grant to organising schools, CBSE may authorized schools to arrange sports equipment as per norms of Sports Authority of India (SAI) instead of purchasing/hiring such equipment by Board and charge such expenditure to CBSE grant.

ADDL. ITEM IX TO CONSIDER ALLOTMENT OF LAND AREA MEASURING 0.5 ACRE FOR CONSTRUCTION OF TRAINING CENTER AT BHUBANESWAR

The committee noted the action taken by the Board regarding payment of Rs. 4 crore to the Govt. of Odisha for the Land.

ADDL. ITEM X TO CONSIDER ALLOTMENT OF LAND FOR CONSTRUCTION OF REGIONAL OFFICE BUILDING, PATNA

The committee accorded in-principle approval for purchase of land to construct Regional Office building in Patna.

ADDL. ITEM XI TO CONSIDER CREATION OF THE POST OF DIRECTOR (NEET)

The committee was informed regarding multifarious activities for NEET, conduct of examination in nine (9) languages and high sensitivity of examination because of skewed availability of seats and involvement of private medical colleges. The committee approved the proposal for creation of post of Director (NEET) in PB-4 of Rs.37400-67000 with Grade Pay Rs. 8900/- at the level of Head of Department post in CBSE subject to matching savings by surrendering the post of Director (Vocational).

The recruitment rules for Director (NEET) is at Annexure C

Consequent to creation of post of Director (NEET), the post of Officer on Special Duty would be discontinued.

ADDL. ITEM XII TO CONSIDER THE PROPOSAL FOR HONORARIUM / REMUNERATION PAYABLE TO FUNCTIONARIES IN CONDUCT OF KVS AND NVS RECRUITMENT EXAMINATION

The committee approved the proposal.

ADDL. ITEM XIII TO CONSIDER SPECIAL REPAIR OF EXTERNAL FAÇADE, ROOF AND BASEMENT OF CBSE HEAD QUARTER BUILDING

The committee accorded in-principle approval with direction to adopt due process for the work.

ADDL. ITEM XIV TO CONSIDER CONSTRUCTION OF GATE, BOUNDARY WALL & GODOWNS FOR CBSE SITE AT SECTOR 30- ROHINI

The committee approved the proposal to award the work to National Project Construction Corporation (NPCC) a Govt. of India Enterprise on basis of lowest PMC charges. The Committee further resolved that the cost estimate for construction of hanger shall be reworked based on approved building plan.

ADDL. ITEM XV TO CONSIDER AGENDA RELATED TO IT UNIT OF BOARD

- 1. TO CONSIDER STRENGTHENING OF IT DEPARTMENT ON THE LINES OF GOVT. OF INDIA OM DATED 19.09.2016**

RC
The committee desired that such matters must be examined by Administration and Finance wing of the Board before placing in the committee.

- 2. TO CONSIDER THE STAFF REQUIREMENT FOR IT UNIT HQ AND VARIOUS UNITS / REGIONAL OFFICES**

RC
The matter may be examined by the Administration and Finance wing of the Board for holistic approach and thereafter place in subsequent Finance Committee.

- 3. TO CONSIDER INFRASTRUCTURE REQUIREMENTS OF IT UNIT**

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The committee decided that the matter may be examined by the Board and if any approval is required then the matter may be placed in subsequent in Finance Committee.

- 4. TO CONSIDER DECENTRALIZED SCANNING ACTIVITY AT EXAM CENTRES FOR VARIOUS COMPETITIVE EXAMS**

The committee resolved that it is an internal activity and Chairman, CBSE is authorized for decision.

- 5. TO CONSIDER AADHAR BASED BIOMETRIC IDENTIFICATION AND AUTHENTICATION**

The committee resolved that Board may adopt due process and Chairman, CBSE is authorized to take final decision.

The Finance Committee also resolved that CBSE may develop a policy whereby the routine matters should be settled as per prevailing rules instead of placing them before the committee. The meeting ended with vote of thanks to the chair and all the members.

-Sd/-
(JOSEPH EMMANUEL)
SECRETARY

-Sd/-
(R. K. CHATURVEDI)
CHAIRMAN

ANNEXURE - A

CENTRAL BOARD OF SECONDARY EDUCATION
REVISED ESTIMATES FOR 2016-17 & BUDGET ESTIMATES FOR 2017-18 - PAYMENTS

Figure in lacs

SL. NO.	PARTICULARS	Actual 2015-16	Budget Estimates 2016-17	Actual upto 30th Sep, 2016	Revised Budget Estimates 2016-17	Budget Estimates 2017-18
	Revenue Payments					
		11127	18467	8285	18961	21469
1	Establishment Expenditure	1290	1558	543	1721	1630
2	Transportation Expenditure	390	651	151	473	505
3	Repairs and maintenance Expenditure	6319	8223	2467	7746	8300
4	Administrative Expenditure	27528	26055	18205	30712	31751
5	Examination Expenditure	307	400	323	476	500
6	Expenditure on Affil. of Schools	1635	3690	712	3210	2661
7	CBSE Projects/programs	48596	59043	30686	63299	66816
	TOTAL					
	Capital Payments					
		307	9430	947	9297	8030
8	Capital Expenditure	307	9430	947	9297	8030
	TOTAL					
	Revolving Funds					
		19	56	5	40	46
9	Disbursement of Loans & Advances	19	56	5	40	46
	TOTAL					
	GRAND TOTAL	48922	68530	31638	72636	74893

CENTRAL BOARD OF SECONDARY EDUCATION
REVISED ESTIMATES FOR 2016-17 & BUDGET ESTIMATES FOR 2017-18 - RECEIPTS

Figure in lacs

SL.NO.	PARTICULARS	Actual 2015-16	Budget Estimates 2016-17	Actual upto 30th Sep, 2016	Revised Budget Estimates 2016-17	Budget Estimates 2017-18
Revenue Receipts						
		49187	62991	16374	68004	64161
1	Examination Fees	4507	9375	376	5078	6494
2	Other Fees	488	1033	181	572	638
3	Miscellaneous Income	2893	3210	2719	3514	3812
4	Affiliation Fees	1453	2237	520	1655	1862
5	Sale of Books And Publication	12241	15295	5316	14361	15573
6	Income from Interest	1645	2026	307	2075	2363
7	Academic Programmes	36	20	8	28	34
8	CBSE Projects	72449	96188	25802	95287	94930
	TOTAL					
Revolving Funds						
9	Recovery of Loans & Advances	23	46	17	36	37
	TOTAL	23	46	17	36	37
	GRAND TOTAL	72472	96233	25818	95323	94967

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR DELHI - 110052
REVISED ESTIMATES 2016-17

REGIONAL OFFICES														INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES							
														NEET	JEE	CTET	NET	MISC	Kakha	Kolha	Pandh	Reo	Pune	Gurga	Kocah	
Head No.	Head name	GRAND TOTAL	HO	Academi	Alahaba	Tiruvand	Panchku	Chennai	Bhubanes	Gurgaon	Panna	Dehrad	Dohi	Ajmer	Rs. in Lacs											
PAYMENTS																										
9.1.01	ESTABLISHMENT EXPENSES	2219	745	300	80	53	90	75	160	65	65	90	175	60	52	62	80	29	25	15	0	25	12	0	0	0
9.1.01.01	PAY & ALLOW. - OFFICER	4989	1700	180	270	60	260	325	70	160	220	133	681	370	74	120	166	80	60	6	0	8	7	0	0	0
9.1.01.02	PAY & ALLOW. - SUPPLERICAL	1612	765	190	31	0	23	17	10	50	0	29	342	40	77	9	16	8	7	0	0	5	4	0	0	0
9.1.01.03	PAY & ALLOW. - NON CERICAL	753	140	70	42	0	42	30	21	26	25	34	150	33	5	55	65	1	5	0	0	5	0	0	0	0
9.1.2.01	WAGES TO SECURITY GUARD																									
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1265	330	120	76	45	75	32	34	45	31	42	175	72	31	79	41	3	16	10	0	5	0	0	0	0
9.1.3.01	LEAVE ENCASHMENT ON SUPERANNUATION	180	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF	159	45	3	6	5	10	10	4	0	3	5	27	0	5	6	8	5	6	2	0	2	0	0	0	0
9.1.4.01	BOIUS	77	29	3	3	1	3	2	2	2	3	5	9	4	3	4	0	0	0	0	0	0	0	0	0	0
9.1.5.01	INTL. PAID ON GPFF AC.	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.6.01	N.P.S. CONTRIBUTION OF BOARD	197	60	20	16	6	12	8	11	8	0	7	16	11	5	5	7	0	0	0	0	0	0	0	0	0
9.1.7.01	GIS CONT. FOR CLASS IV	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.8.01	LEAVE SALARY & PENSION CONTRIBUTION	40	25	1	0	1	0	16	25	12	17	13	20	100	20	10	10	16	3	20	1	0	0	0	0	0
9.1.9.01	MEDICAL ALLOW./REMB.	436	150	25	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.9.02	MEDICAL ALLOW./REMB. (Retired)	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.10.01	LTC/MTC	87	30	6	1	6	6	3	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.10.02	EXCURSION TRIP	105	90	0	3	0	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.10.03	LTC ENCASHMENT	34	6	2	1	2	7	0	4	1	2	2	3	2	0	0	0	0	0	0	0	0	0	0	0	0
9.1.11.01	C.E.A. & TUITION FEE	137	42	10	9	4	11	9	3	5	3	4	12	12	2	4	12	1	6	0	0	0	0	0	0	0
9.1.12.01	LSA IN LIEU OF OTA	478	200	9	30	10	7	18	11	5	0	2	0	12	3	0	2	0	0	0	0	0	0	0	0	0
9.1.12.02	LSA IN CONTRACT/OTV	37	8	0	1	0	0	0	1	13	13	9	8	5	6	0	5	44	30	4	5	0	1	0	0	0
9.1.13.01	TADA TO EMPLOYEES OF THE BOARD	204	25	5	10	7	4	12	13	13	9	8	5	6	0	5	44	30	4	5	0	1	0	0	0	0
9.1.13.02	TADA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK	38	16	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.13.03	Foreign Tour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	67	24	3	3	0	0	2	1	1	2	0	12	1	1	13	2	1	2	0	0	0	0	0	0	0
9.1.15.01	FEE/SALARY TO CONSULTANTS	45	15	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.15.02	PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	31	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.16.01	HONORARIUM TO STAFF	293	30	15	4	10	0	20	12	1	15	14	75	30	10	10	20	20	7	0	0	0	0	0	0	0
9.1.16.02	HONORARIUM TO NON-OFFICIALS	23	17	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.16.03	PENSION & GRATUITY FUND CONTRIBUTION	5085	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.19.01	GIS PAYMENT TO LIC	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.20.01	PENSION PAYMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.21.01	NEWS PAPER ALLOWANCE TO STAFF	34	12	2	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.22.02	GRATUITY PAYMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.1.23.01	RECRUITMENT EXPENSES	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total	18661	5971	382	609	241	572	602	394	439	429	390	1436	719	286	408	573	191	173	45	1	56	24	0	0	0
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	147	8	0	5	3	6	35	16	10	5	4	0	6	0	1	43	0	5	0	0	0	0	0	0	0
9.2.10.03	HIRING OF TAXI	129	20	6	3	3	4	4	4	15	9	13	10	7	4	16	7	2	5	0	0	0	0	0	0	0
9.3.9.01	TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPERS/ANS. BOOKS ETC.	1445	1	0	16	8	20	25	22	46	8	16	20	48	144	11	450	309	300	0	0	0	0	0	0	0
	Sub Total	1721	27	6	24	14	29	64	44	71	23	33	30	81	148	28	500	311	310	0	0	0	0	0	0	0
9.2.8.01	REPAIR & MAINT. OF BOARD'S BUILD.	305	140	35	17	1	23	18	2	0	0	0	50	12	0	0	0	2	0	0	0	0	0	0	0	0
9.2.8.02	REPAIR & MAINT. OF STAFF QUAR.	96	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2.17.01	REPAIR OF FURNITURE EQUIPMENT	71	35	10	2	1	1	3	0	2	1	1	1	4	0	7	3	1	0	0	0	0	0	0	0	0
	Sub Total	473	270	45	19	2	24	21	2	2	1	1	51	16	0	12	4	2	0	1	0	1	0	0	0	0

CENTRAL BOARD OF SECONDARY EDUCATION

REVISÉD ESTIMATES 2016-17

REVISÉ ESTIMATES 1974-75

		REGIONAL OFFICES																INDEPENDENT EXAMINATION BODIES				CENTRE OF EXCELLENCES							
Head No.	Head name	GRAND TOTAL	HO	Academi	Alakhya	Tiruvendy	Panchkyl	Chennai	Bhubanesw	Gurwah	Patna	Dahrad	Oerhi	Ajmer	NETET	JEE	CTET	NET	MISC	Karma	Kotkat	Panchk	Rae	Pune	Gurga	Kochi			
Rs. In Lacs																													
PAYMENTS																													
K	Administrative Expenditure																												
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF	8.30	0.00	0.00	0.50	0.00	0.20	0.05	0.40	0.25	0.20	0.20	0.00	0.40	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.2.01	OFFICE STATIONERY	295.85	35.00	3.30	6.00	7.50	16.00	12.00	4.50	8.00	5.69	17.74	35.00	10.00	100.00	1.97	18.00	7.81	5.16	0.50	0.10	0.50	0.40	0.20	0.00	0.00			
9.2.3.01	RENT	937.75	365.00	0.00	0.00	60.00	0.00	0.00	30.00	0.00	47.57	118.65	2.00	0.00	0.00	172.59	0.00	126.34	0.00	6.50	0.00	6.50	0.00	0.00	0.00	0.00			
9.2.4.01	RATES & TAXES	65.35	22.00	20.00	15.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.5.01	ELECTRIC, WATER & GENERATOR CHARGES	436.89	150.00	28.00	45.00	4.70	28.00	16.00	16.00	8.00	11.00	4.01	45.00	16.80	0.00	18.88	0.00	1.50	0.00	1.00	0.00	2.50	0.50	0.00	0.00	0.00			
9.2.6.01	TELEPHONE CHARGES	127.51	35.00	12.00	6.00	2.60	3.00	6.00	4.90	3.00	3.03	3.73	15.00	8.40	3.00	10.62	3.81	0.23	1.16	0.35	0.00	0.35	0.33	0.00	0.00	0.00			
9.2.7.01	POSTAGE & TELEGRAM	1489.83	600.00	4.00	32.00	12.50	55.00	40.00	22.00	25.00	22.64	24.87	80.00	55.00	8.00	150.83	210.00	26.80	100.00	0.35	0.10	0.35	0.20	0.19	0.00	0.00			
9.2.9.01	INSURANCE OF OFFICE BLDG.	12.89	2.20	0.00	1.00	0.00	0.50	0.25	5.00	0.70	0.50	0.00	2.50	0.20	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.10.01	MAINTENANCE OF VEHICLE	8.20	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.10.02	PETROL OIL & LUBRICANTS	18.36	16.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.11.01	AUDIT CHARGES	12.10	7.00	0.00	0.00	0.00	1.00	1.00	1.50	2.00	11.11	11.50	20.00	10.00	50.00	9.49	1.50	0.30	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.12.01	LEGAL EXPENSES	201.80	50.00	0.00	0.00	2.00	20.00	4.50	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.13.01	BANK CHARGES	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.14.01	CONTINGENCIES	461.32	208.00	16.00	14.00	4.00	11.00	8.00	14.00	6.00	10.12	7.89	15.00	6.80	20.00	17.88	17.00	69.34	10.37	0.10	0.00	3.25	0.50	0.07	0.00	0.00			
9.2.15.01	HOSTING OF CBSE CONF.	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.16.01	SCHOLARSHIP & MEDALS	804.80	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.18.01	REFUND OF EARNEST MONEY	181.60	150.00	20.00	1.00	0.00	10.00	1.60	0.00	0.50	0.55	0.05	2.00	1.60	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.18.02	PAYMENT OF OTHER SECURITY DEPOSITS	27.30	20.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9.2.19.01	PRINTING OF BOOKS/PUBLICATION	677.50	650.00	24.00	3.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.20.01	PRINTING OF APPLICATION FORMS ETC.	206.29	14.00	1.00	3.00	1.50	10.00	2.00	0.00	5.00	3.00	10.00	25.00	6.00	9.00	3.44	110.10	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.21.01	(EXCEPT ANSWER BOOKS)	1250.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.22.01	COST OF PAPER PURCHASE	64147	596.78	42.00	0.60	0.60	1.00	2.00	1.20	3.00	1.50	0.52	0.00	1.50	0.00	20.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.22.01	PUBLICITY & ADVERTISEMENT	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.23.01	CBSE AWARDS TO TEACHER	37.70	7.00	0.50	3.00	2.10	3.00	4.00	3.50	2.50	3.00	3.10	2.50	3.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.24.01	TRAINING PROG. FOR STAFF	5.20	3.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.25.01	Membership Renewal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.26.01	Digitization & Scanning work	7745.66	4834.98	141.00	139.10	100.15	163.70	97.30	109.70	164.43	121.31	208.04	290.20	423.58	6749.50	410.33	364.41	239.67	116.69	11.30	0.20	13.45	2.21	0.59	0.00	0.00			
Sub Total		7745.66	4834.98	141.00	139.10	100.15	163.70	97.30	109.70	164.43	121.31	208.04	290.20	423.58	6749.50	410.33	364.41	239.67	116.69	11.30	0.20	13.45	2.21	0.59	0.00	0.00			
L Academic expenses																													
Examination																													
9.3.1.01	PRINT. OF P. & OTHER SECRET WORK	4614.81	583.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.1.02	Deve & Diss. of CD for class IX & X (SA-18 II)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.1.04	Print. Of OP for SGA	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.1.05	Proficiency Test	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.1.06	For other Test/Exams & Misc.	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.1.06	NET	735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	6458.16	59.00	0.75	540.00	350.00	865.00	370.00	400.00	420.00	440.00	712.52	1500.00	0.00	15.00	45.44	12.11	363.34	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.3.01	REMUNERATION FOR SECRECY WORK	457.92	0.00	0.00	23.50	15.00	67.00	21.00	21.00	14.00	17.22	40.00	120.00	35.00	20.00	4.20	36.80	39.87	13.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.4.01	TABU & CHECKING OF RESULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.5.01	CHECKING OF ANSWER BOOKS	107.85	0.00	0.00	20.00	5.00	10.00	7.50	13.00	5.00	10.25	7.50	20.00	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.6.01	COMPILATION OF RESULT THROUGH COMPUTER	185.25	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	141.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.6.02	SOFTWARE DEVE. & SUPPORT ACTIVITY	191.83	50.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198	5.00	40.00	3.50	2.00	0.00	8.84	0.00	2.00	0.00	0.00	0.00	0.00	0.00			
9.3.7.01	CONTINUOUS COMPUTER STATIONERY	117.32	40.00	0.00	3.00	0.00	9.00	0.00	2.00	0.00	1.98	5.00	40.00	3.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.8.01	CENTRE CHARGES EXCLUDING TADA	12922.18	340.00	0.00	320.00	50.00	510.00	240.00	180.00	200.00	169.38	197.17	500.00	250.00	2200.00	676.03	2250.00	3338.36	1501.22	9.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.8.02	TADA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2153.47	118.00	0.00	100.00	8.00	5.00	35.00	42.00	55.00	80.11	22.52	64.00	60.00	600.00	310.00	0.00	640.84	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.8.03	HIRING OF JAMMERS	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.10.01	Refund of Exam fee	125.95	0.00	0.00	0.00	0.00	22.80	20.00	0.11	0.50	5.90	1.42	0.00	40.00	0.00	0.00	35.42	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.3.10.02	COUNSELLING CHARGES TO BOHS/CDB	926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0																	

PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

[illegible]

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

PREF VIHAR DELHI 2016-17																												
REVISED ESTIMATES 2016-17																												
REGIONAL OFFICES														INDEPENDENT EXAMINATION BOODS						CENTRE OF EXCELLANCES								
		GRAND TOTAL	HO	Academi	Alkhahe	Tavandi	Pandhu	Chenai	Bhupnes	Gurwaha	Paise	Dahrad	Dnrlal	Ajmer	NEET	JEE	CTET	NET	MISC	Kakina	Korhal	Panchal	Rae Bareilly	Pune	Gurgaon	Kochi		
		Rs. in lacs																										
Head No	Head name																											
PAYMENTS																												
M'	Loans and Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Advances:	6.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6.2.1.01	House Building Advance	10.00	2.00	0.50	0.00	1.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	0.50	0.00	0.00		
6.2.1.02	Conveyance Advance	12.30	1.50	1.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00		
6.2.1.03	Computer Advance	12.17	4.00	0.50	0.00	0.00	0.00	1.50	0.00	0.50	0.84	0.00	1.50	0.00	0.00	0.50	0.35	0.54	0.50	0.15	0.00	0.15	0.00	0.15	0.00	0.00		
6.2.2.01	Festival Advance	40.47	12.50	2.00	0.00	2.00	0.00	2.50	0.00	1.50	2.34	0.00	3.50	0.00	0.00	0.00	2.35	0.54	3.50	1.65	0.00	1.65	0.00	0.00	0.00	0.00		
	Sub Total																											
N'	Work-in-progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6.2.3.01	Advance for Capital work/Deposits work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sub Total																											
P'	Fixed Assets	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.1.01	Cost of land	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.1.02	Freehold Charges	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.1.03	Lease Hold Charges	425.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.2.01	Const. of Office Bldg.	193.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.2.02	Addition/AAlteration - Off. Bldg.	650.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.3.01	Const. of Staff Quarters	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.3.02	Addition/AAlteration -Staff Qtrs	195.84	150.00	10.00	15.00	2.00	2.00	1.50	1.00	1.60	2.00	1.80	2.00	1.00	1.00	3.00	1.00	3.00	6.00	0.50	0.00	0.50	1.00	0.48	7.00	0.00		
4.1.4.01	Furniture/Furniture & Fittings	32.10	8.00	0.00	0.00	2.00	2.00	4.00	4.00	2.80	2.00	2.57	2.09	10.00	15.00	0.00	1.00	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00		
4.1.5.01	Office Equipment	105.85	40.00	3.00	3.00	2.00	4.00	4.00	1.00	1.90	1.80	5.00	4.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.6.01	Inst. of In-House Computer & peripherals	90.00	50.00	3.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.7.01	Inst. of A/C/Coolers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.8.01	Purchase of Staff Car	14.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.9.01	Library Books	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.10.01	Audio & Visual Equipment	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.11.01	Print. Machinery & Equipment	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.12.01	Electric Installation	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.13.01	Telephone & Water supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.14.01	Capital work-in-progress	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4.1.15.01	Installation of software development & support activity	10297.02	6099.50	117.00	13.37	18.85	14.75	23.50	1773.20	1004.07	131.00	23.16	148.60	346.00	18.00	17.00	13.00	1.55	7.00	3.00	1.51	0.00	0.00	0.00	0.00	0.00		
	Sub Total																											

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

[illegible]

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2015-17

[illegible]

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18**

		REGIONAL OFFICES												INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES								
				Academi	Alahaba	Tiruvendr	Panchiku	Chennai	Bhubnes	Guwaha	Paina	Delhrd	Dehi	Ajmer	NEET	JEE	CTET	NET	MISC	Kakina	Kohat	Pandh	Ras Barely	Pune	Gurga	Kochi	
Head No.	Head name	GRAND TOTAL	HQ	Rs. In Lacs																							
PAYMENTS																											
H	Establishment Expenses	2314.68	750.00	280.00	80.00	62.00	104.00	85.00	153.00	61.00	75.00	60.00	175.00	60.00	65.00	70.00	100.00	33.18	31.00	18.90	0.00	27.50	15.00	0.00	0.00	0.00	
9.1.1.01	PAY & ALLOW. OFFICER	5557.53	1900.00	200.00	330.00	92.00	300.00	360.00	81.00	170.00	220.00	150.00	641.00	450.00	81.00	130.00	220.00	91.53	71.00	9.00	0.00	12.00	9.00	0.00	0.00	0.00	
9.1.1.02	PAY & ALLOW. SUPCLERICAL	2057.78	850.00	200.00	380.00	0.00	28.00	30.00	12.00	49.00	0.00	35.00	300.00	40.00	81.00	9.50	21.00	8.76	8.00	0.00	0.00	5.50	3.00	0.00	0.00	0.00	
9.1.1.03	PAY & ALLOW. NON CERICAL	862.47	165.00	70.00	50.00	0.00	46.20	35.00	23.90	26.00	23.00	40.00	180.00	40.00	6.00	60.00	78.00	1.27	5.80	0.00	0.00	5.50	6.00	0.00	0.00	0.00	
9.1.2.01	WAGES TO SECURITY GUARD																										
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1418.93	380.00	140.00	85.50	52.00	82.50	33.00	33.90	48.00	33.70	49.80	177.25	70.00	37.00	90.00	50.00	3.68	20.00	13.00	0.00	6.00	4.00	0.00	0.00	0.00	
9.1.3.01	LEAVE ENCASHMENT ON SUPERANNUATION	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF	183.12	45.00	5.00	6.50	5.50	12.00	20.00	4.10	0.00	3.60	6.00	30.00	12.00	2.38	6.29	11.00	5.75	4.00	2.00	0.00	2.80	0.00	0.00	0.00	0.42	
9.1.4.01	BONUS	82.75	25.00	4.00	4.00	1.20	3.50	3.00	2.50	2.00	3.60	3.50	10.00	5.00	2.50	4.00	4.40	2.78	1.00	0.15	0.00	0.20	0.00	0.00	0.00	0.00	
9.1.5.01	INTT. PAID ON GPF A/C.	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.6.01	N.P.S. CONTRIBUTION OF BOARD	241.48	73.00	25.00	18.00	7.00	14.00	10.00	12.70	10.00	0.00	1.50	19.00	14.00	6.60	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.7.01	GIS CONT. FOR CLASS IV	17.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	
9.1.8.01	LEAVE SALARY & PENSION CONTRIBUTION	43.60	27.00	1.50	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	15.00	11.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.9.01	MEDICAL ALLOW./REIMB.	554.96	160.00	30.00	30.00	9.50	20.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
9.1.9.02	MEDICAL ALLOW./REIMB. (Retired)	180.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.10.01	LTC/MTC	103.98	30.00	8.00	1.50	8.00	6.05	4.00	3.00	0.00	1.30	0.00	0.50	0.50	0.20	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.90	
9.1.10.02	EXCURSION TRIP	95.00	80.00	0.00	4.00	0.00	5.00	2.00	0.00	0.00	0.00	0.00	1.90	7.00	15.00	4.00	2.40	0.70	3.00	2.88	2.00	2.25	0.00	0.40	0.50	0.00	
9.1.10.03	LTC ENCASHMENT	49.98	10.00	2.30	2.00	1.50	7.43	0.00	5.00	1.00	2.20	2.50	3.50	2.00	3.00	1.00	3.00	0.90	2.50	0.50	0.00	0.28	1.00	0.00	0.00	0.30	
9.1.11.01	C.E.A. & TUITION FEE	168.64	50.00	13.00	12.00	5.00	15.48	11.00	4.00	6.00	3.24	5.00	13.50	15.00	2.40	4.50	4.00	0.80	1.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.12.01	LSA IN LIEU OF OTA	611.00	200.00	12.00	35.00	12.00	8.20	21.00	25.00	18.50	18.00	30.00	25.00	30.00	15.00	21.00	13.50	1.52	7.20	2.50	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.12.02	LSA IN CONTRACT	43.15	8.45	0.00	0.70	0.00	0.00	0.00	0.00	0.00	1.20	5.50	0.00	3.00	0.00	14.00	2.30	0.00	3.00	0.40	2.00	0.00	0.00	0.00	0.00	0.00	
9.1.13.01	TADA TO EMPLOYEES OF THE BOARD	248.38	35.00	6.00	12.00	8.00	3.85	14.00	15.00	14.00	11.00	10.00	6.00	8.00	9.00	5.50	50.00	34.32	5.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
9.1.13.02	SITTING ALLOW. & TADA TO NON-OFFICIALS FOR MEETINGS/SHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK	35.32	16.00	1.00	1.00	0.85	0.25	0.35	0.00	0.60	0.65	0.00	0.00	1.00	4.00	1.50	0.00	0.12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.13.03	Foreign Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	74.80	24.00	5.00	3.50	0.20	0.55	2.00	1.00	1.00	1.80	0.50	12.00	0.20	1.40	14.00	2.50	0.97	2.00	0.25	0.15	0.28	0.50	0.00	0.00	1.00	
9.1.15.01	FEES/SALARY TO CONSULTANTS	56.10	15.00	20.00	0.00	2.80	0.00	3.50	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	
9.1.15.02	PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	32.09	25.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.20	6.50	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.16.01	HONORARIUM TO STAFF	353.16	50.00	20.00	4.20	12.50	0.50	24.00	14.00	0.80	16.99	16.00	75.00	38.00	15.00	11.00	25.00	22.87	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.16.02	HONORARIUM TO NON-OFFICIALS	15.90	10.00	0.00	0.40	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION	5700.00	5700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.19.01	GIS PAYMENT TO LIC	9.10	9.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	
9.1.20.01	PENSION PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.21.01	NEWS PAPER ALLOWANCE TO STAFF	38.90	13.20	2.00	2.50	0.45	2.30	2.30	0.90	1.60	1.34	2.00	3.00	2.00	1.20	0.45	0.90	0.45	1.50	0.10	0.00	0.11	0.10	0.00	0.00	0.00	
9.1.22.02	GRATUITY PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.1.23.01	RECRUITMENT EXPENSES	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total		21489.45	11252.85	1044.80	1072.90	282.85	659.03	698.25	415.30	432.10	453.38	458.30	1841.75	829.20	343.78	453.34	619.30	219.16	199.60	56.60	0.65	68.82	41.10	0.00	0.00	0.00	
TRANSPORTATION EXPENSES																											
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	168.59	9.00	0.00	6.00	4.00	6.05	39.00	18.00	11.00	5.36	4.00	0.00	7.00	0.06	1.00	50.00	0.00	6.00	0.30	0.00	0.30	0.50	0.00	0.00	1.20	
9.2.10.03	HIRING OF TAXI	145.24	22.00	6.50	3.70	3.00	4.00	4.50	4.00	16.50	10.00	14.50	11.00	8.00	1.20	18.00	9.00	1.84	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.3.9.01	TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPERS/ANS. BOOKS ETC.	1316.11	1.70	0.00	18.00	8.80	22.00	28.00	22.00	50.00	10.32	18.00	20.00	50.00	150.00	12.00	550.00	355.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total		1629.94	32.70	6.50	27.70	15.80	32.05	71.50	45.00	27.50	25.70	36.50	31.00	65.00	151.26	31.00	609.00	357.13	12.00	0.30	0.00	0.30	0.80	0.00	0.00	1.20	
REPAIR & MAINTENANCE EXPENSES																											
9.2.8.01	REPAIR & MAINT. OF BOARD'S BUILD.	349.54	160.00	42.0.																							

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110082
BUDGETED ESTIMATES 2017-18**

		REGIONAL OFFICES													INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCE									
		GRAND TOTAL	HQ	Agartala	Alakhya	Trivend	Panchaj	Chennai	Bhubanes	Guwahati	Patna	Dohad	Doshi	Amar	NET	JEE	CTET	NET	MISC	Kerala	Karnat	Punjab	Ra	Pune	Gurga	Kochi			
		Rs. in Lacs																											
Head No.	Head name																												
PAYMENTS																													
K	Administrative Expenditure	9.12	6.00	0.00	0.70	0.00	0.22	0.10	0.50	0.30	0.30	0.25	0.00	0.60	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF	272.99	40.00	4.50	8.00	9.00	19.00	13.50	5.50	8.50	6.48	20.00	35.00	12.00	50.00	2.25	21.00	8.98	6.00	0.70	0.20	0.70	0.48	0.00	0.00	0.00	21.72		
9.2.2.01	OFFICE STATIONERY	768.73	110.00	0.00	0.00	66.00	0.00	0.00	33.00	0.00	52.77	132.00	2.00	0.00	150.00	0.00	147.59	0.00	8.50	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.3.01	RENT	44.02	20.00	2.00	14.00	0.25	0.00	0.00	0.00	0.00	0.77	0.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.4.01	RATES & TAXES	491.48	170.00	30.00	55.00	5.30	30.80	18.00	18.00	8.60	12.50	4.50	30.00	17.50	0.00	20.00	9.00	1.73	0.00	2.00	0.00	3.75	0.60	0.00	0.00	0.00	0.00		
9.2.5.01	ELECTRIC, WATER & GENERATOR CHARGES	149.44	40.00	15.00	6.60	3.00	8.80	7.00	5.50	3.30	3.33	4.00	16.50	9.00	3.00	11.00	4.50	0.27	1.50	0.35	0.00	0.35	0.40	0.00	0.00	0.00	0.00		
9.2.6.01	TELEPHONE CHARGES	1949.50	660.00	5.00	96.00	15.00	62.00	40.00	25.00	27.50	24.91	27.00	30.00	65.00	10.00	170.00	250.00	30.82	10.00	0.40	0.20	0.39	0.28	0.00	0.00	0.00	0.00		
9.2.7.01	POSTAGE & TELEGRAM	14.11	2.42	0.00	1.20	0.00	0.70	0.25	5.50	0.75	0.55	0.00	2.50	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.9.01	INSURANCE OF OFFICE BLDG.	8.50	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.10.01	MAINTENANCE OF VEHICLE	10.20	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.10.02	PETROL, OIL & LUBRICANTS	12.40	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.11.01	AUDIT CHARGES	205.78	35.00	0.00	9.00	2.50	5.00	2.00	2.20	12.23	13.00	8.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.12.01	LEGAL EXPENSES	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.13.01	BANK CHARGES	476.27	190.00	20.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.14.01	CONTINGENCIES	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.15.01	HOSTING OF COBSE CONF.	722.50	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.16.01	SCHOLARSHIP & MEDALS	194.74	140.00	20.00	6.00	0.33	11.00	1.65	0.00	0.55	6.61	5.60	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.18.01	REFUND OF EARNEST MONEY	24.58	22.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.18.02	PAYMENT OF OTHER SECURITY DEPOSITS	832.00	800.00	28.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.19.01	PRINTING OF BOOKS/PUBLICATION	238.24	15.00	0.00	4.50	2.00	11.00	2.20	0.00	5.50	3.30	12.00	28.00	7.00	10.00	4.00	130.00	3.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	1400.05	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.21.01	COST OF PAPER PURCHASE	754.26	700.00	14.00	1.00	0.75	1.20	2.20	1.50	3.30	1.80	0.75	0.00	1.70	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.22.01	PUBLICITY & ADVERTISEMENT	66.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.23.01	COBSE AWARDS TO TEACHER	30.88	7.70	0.50	3.00	2.00	3.90	0.00	3.50	2.50	3.50	1.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.24.01	TRAINING PROG. FOR STAFF	6.05	3.30	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.25.01	Membership Renewal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.26.01	Digitalization & Scanning work	8300.48	5108.12	339.00	1161.50	113.63	3487.02	69.70	23.42	36.70	133.29	233.49	297.20	139.54	147.50	453.42	432.50	275.58	20.50	12.80	0.20	15.88	13.21	40.00	50.00	41.82	0.00		
Sub Total		8300.48	5108.12	339.00	1161.50	113.63	3487.02	69.70	23.42	36.70	133.29	233.49	297.20	139.54	147.50	453.42	432.50	275.58	20.50	12.80	0.20	15.88	13.21	40.00	50.00	41.82	0.00		
L	Academic expenses	4586.57	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.01	PRINTING OF Q.P. & OTHER SECRET WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.02	Devis & Disps. of CD for class IX & XI (SA-1 & II)	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.04	Prq. QLP for SGAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.05	Prioritization Test	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.06	For other Test/Exams & Misc.	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.08	NAT	7143.75	100.00	0.00	700.00	400.00	1200.00	650.00	400.00	460.00	485.00	750.00	1500.00	35.00	20.00	4.50	40.00	45.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	483.06	0.00	0.00	30.00	18.00	42.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.3.01	REMUNERATION FOR SECRECY WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.4.01	TABU & CHECKING OF RESULT	122.78	0.00	0.00	25.00	6.00	12.00	8.00	15.00	5.50	11.28	8.00	22.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.5.01	CHECKING OF ANSWER BOOKS	162.92	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.				

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18

BUDGETED ESTIMATES 2017-18																											
Head No.		Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCE							
					Academi	Alibaba	Tarapur	Panchajanya	Channarayana	Rajawade	Gujarat	Pune	Dehradun	Delhi	Ajmer	NEET	JEE	CTET	NET	MISC	Kerala	Karnataka	Punjab	Rajasthan	Pune	Gujarat	Kochi
		PAYMENTS																									
7.2.1.01		NATIONAL INFORMATICS OLYMPIAD	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.2.01		NATIONAL MATHEMATICS OLYMPIAD	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.3.01		NATIONAL SCIENCE EXHIBITION	17.30	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.7.01		CBSE HERITAGE INDIA QUIZ	7.50	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.9.01		SAKSHAT PROJECT	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.10.01		DISASTER MANAGEMENT	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.11.01		National School Sanitation	5.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.12.01		Capacity building Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.13.01		Celebration of Days	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2.14.01		110VE READING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.1.01		Academic Programmes/Projects HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA&A & SITTING ALLOWANCE)	100.77	1.65	21.00	0.00	0.12	3.30	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	70.00	0.00	0.00	0.00	
9.4.1.02		SITTING ALLOWANCE AND TA&A TO NON- OFFICIALS FOR ACADEMIC WORKSHOPS	75.36	0.00	24.00	0.00	0.00	1.21	0.00	0.00	1.00	0.00	0.00	1.25	0.40	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.1.03		QNT. COMP. EVALUATION (CCE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.1.04		Avistar Quiz	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.1.05		Expression Series	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.1.06		Performance Analysis Test	3.00	0.00	3.00	0.00	0.00	0.00	0.00	1.20	2.50	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.4.01		SPORTS MEET	710.70	700.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.5.01		FA Assessment Training Workshop	53.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.7.01		Web Portal	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.8.01		Udaan	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10		EXPENDITURE ON AFFILIATION OF SCHOOLS	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.5.1.01		HONORARIUM/TA&A FOR INSP. OF SCHOOLS	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.6.1.01		CBSE-IT	27.50	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.6.5.01		ASL (CCE)	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.8.9.01		UDAAN	1400.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.8.9.01		Capacity Building Programme	177.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sub Total	1610.50	0.00	1448.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
M		Loans and Advances																									
		Advances:																									
6.2.1.01		House Building Advance	6.70	6.50	0.00	0.00	1.20	0.00	0.00	0.00	0.50	1.10	0.00	1.20	0.00	0.00	0.00	1.50	0.00	2.00	0.50	0.00	0.50	0.00	0.00	0.00	
6.2.1.02		Conveyance Advance	11.70	2.00	0.60	0.00	1.20	0.00	0.00	0.60	0.00	0.50	0.55	0.00	1.20	1.00	0.00	0.60	1.50	0.00	1.00	1.00	0.00	1.00	0.00	0.00	
6.2.1.03		Computer Advance	14.55	1.50	1.20	0.00	0.00	0.90	0.00	0.00	0.50	0.93	0.00	1.50	0.00	0.00	0.60	0.50	0.62	1.00	0.15	0.00	0.15	0.00	0.00	0.00	
6.2.2.01		Festival Advance	13.25	5.00	0.60	0.00	0.00	0.00	1.70	0.00	0.50	0.93	0.00	1.50	0.00	0.00	0.60	0.50	0.62	1.00	0.15	0.00	0.15	0.00	0.00	0.00	
		Sub Total	46.20	14.00	2.40	0.00	2.40	0.00	2.90	0.00	1.50	2.58	0.00	3.90	1.00	0.00	3.20	3.60	0.62	6.00	1.65	0.00	1.65	0.00	0.00	0.00	

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18

BUDGETED ESTIMATE 2017-18																										
		REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES									
Head No.	Head name	GRAND TOTAL	HQ	Academi	Alahabad	Trivandri	Panchkula	Chennai	Bhubanes	Guvaha	Patna	Delvad	Odeli	Ajmer	NEET	JEE	CIET	NET	MISC	Kakina	Kolkat	Panokh	Rao Bareilly	Puna	Gurga	Kochi
		Rs. in Lacs																								
PAYMENTS																										
P	Fixed Assets	3100.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.01	Cost of land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.02	Freehold Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.03	Lease Hold Charges	3530.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.01	Const. of Office Bldg.	163.20	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.02	Addition/Alteration - Off. Bldg.	700.00	300.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.01	Const. of Staff Quarters	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.02	Addition/Alteration - Staff Qtrs	194.30	50.00	11.00	17.00	2.50	9.00	3.00	16.00	3.00	13.50	20.00	12.00	5.50	4.00	2.00	2.00	0.00	5.00	12.00	0.10	8.00	1.00	0.00	0.00	0.00
4.1.4.01	Furniture Fixture & Fittings	35.70	8.00	0.00	0.00	2.20	2.30	1.70	1.10	1.00	1.80	3.00	1.30	1.10	0.00	1.00	2.00	0.00	4.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
4.1.5.01	Office Equipment	108.60	40.00	3.50	4.00	2.20	4.40	4.00	4.00	2.00	3.00	3.00	11.50	10.00	4.00	2.00	2.50	0.00	6.00	0.50	0.00	1.00	1.00	0.00	0.00	0.00
4.1.6.01	Instt. of In-House Computer & peripherals	99.00	55.00	3.50	4.00	2.20	3.40	2.30	0.00	2.00	1.90	5.00	4.00	2.20	5.00	2.00	2.50	0.00	2.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00
4.1.7.01	Instt. of AC/Coolers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.8.01	Purchase of Staff Car	15.60	0.00	0.00	0.17	0.10	0.60	0.60	0.50	0.00	0.11	0.00	10.00	0.60	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00
4.1.9.01	Library Books	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
4.1.10.01	Audio & Visual Equipment	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
4.1.11.01	Plant, Machinery & Equipment	3.30	0.00	1.10	0.60	0.00	0.00	0.60	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
4.1.12.01	Electric Installation	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.13.01	Tyepewet & Water supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.14.01	Capital work-in-progress	22.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.15.01	Installation of software development & support activity	8030.40	4101.00	11.40	16.17	11.60	18.70	12.20	423.70	4.10	133.50	101.00	88.30	49.10	16.00	9.00	8.00	0.00	17.00	15.50	2.10	8.70	7.00	0.00	0.00	0.00

CENTRAL BOARD OF SECONDARY EDUCATION
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18

		REGIONAL OFFICES												INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES									
		GRAND TOTAL	HQ	Academi	Alahaba	Trivend	Panchku	Chennai	Bhubnes	Guwaha	Patna	Dehrad	Deshi	Ajmer	NEET	JEE	CTET	NET	MISC	Kafina	Kolka	Panchk	Rae	Puna	Gurga	Kochi		
Head No.		Head name																										
		Rs. In Lacs																										
RECEIPTS																												
		EXAMINATION FEE	29079.69	29000.00	0.00	15.00	0.00	4.24	0.00	0.19	40.00	6.96	13.00	0.10	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.1.01	SR/SEC. EXAMINATION FEE	599.02	340.00	0.00	1.00	2.00	56.87	0.00	5.66	25.00	8.29	0.00	160.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.1.02	COMPARTMENT EXAM FEE	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.1.03	REIMB. OF SDST EXAM FEE	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.2.01	JNVT FEES	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.3.01	SALES OF FORM	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.4.01	SALE OF PWT BULLETIN	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.5.01	SALE OF AIT FEE BULLETIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.7.01	PROFICIENCY TEST (PT)	7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.8.01	CENTRAL TEACHERS ELE. TEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.9.01	S. G. A. I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.10.01	PROFICIENCY APTITUDE TEST	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.11.01	Vocational Exam Fee	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.12.01	Examination Fee (CBSE II)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.13.01	Misc. Exam Fees	6687.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6687.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.1.14.01	UGC-NET Fee	64180.50	29000.00	0.00	16.00	2.00	61.11	0.00	15.85	355.00	15.25	13.00	285.10	30.40	1000.00	955.00	8100.00	6687.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL																												
8 OTHER FEE																												
		539.06	0.00	0.00	85.50	6.00	66.00	30.00	19.55	50.00	26.91	25.00	109.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.2.1.01	ISSUE OF DC/PC/DOB/MSMC	521.47	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.2.2.01	RECHECKING OF RESULT	3231.91	2700.00	0.00	3.50	574.75	1.21	0.00	0.15	0.00	0.00	0.00	2.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.2.3.01	REGISTRATION FEE OF IX CLASS	2195.26	1800.00	0.00	0.00	392.99	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.2.4.01	REGISTRATION FEE OF XI CLASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.2.5.01	FA - Principal Advocacy Training Fee	3.41	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.2.6.01	FOR COPY OF ANSWER SHEETS	6491.11	6003.30	0.00	89.80	623.73	87.21	50.00	16.98	350.00	47.02	29.00	100.00	90.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL																												
8. MISCELLANEOUS INCOME																												
		200.96	5.00	0.00	0.00	0.00	30.61	20.00	6.05	3.00	23.10	7.50	25.00	17.20	25.00	4.00	20.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	
8.3.1.01	SALE OF USED ANS BOOKS/ RAODI	348.44	180.00	54.00	0.00	0.00	59.58	10.00	0.36	1.00	1.65	6.50	15.00	5.00	0.00	5.00	5.00	12.70	0.00	0.00	0.00	1.65	0.00	0.00	0.00	0.00	0.00	
8.3.2.01	OTHER RECEIPTS	29.30	11.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.2.02	RECOVERY FROM SALARY	7.65	7.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.2.03	RECOVERY OF LICENCE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.2.04	RECOVERY OF FORFEITURE OF SECURITY DEPOSIT/AMOUNT PECUNIARY PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.2.05	Rest paid by Bank	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.2.06	Electricity bill paid by Bank	2.92	2.80	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.2.07	RTI Fee	1.22	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.3.01	Empanement Fees	21.50	0.00	27.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.4.01	CENBOSSEC Subscription	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.3.5.01	Recruitment Fees	20.90	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL		637.68	208.80	82.31	0.00	0.00	100.10	30.00	8.42	4.72	24.79	14.00	40.00	24.20	24.00	25.10	29.80	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	
8 AFFILIATION FEES																												
		3800.24	3800.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.4.1.01	AFFILIATION FEES FOR CBSE	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.4.1.02	AFFL FEE FOR CBSE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTAL		3812.24	3800.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGETED ESTIMATES 2017-18

[illegible]

Grant till the session 2015-16					Revised Grant from the session 2016-17 onwards...			
Sl. No.	Discipline	Grant at Clusters	Grant at Zones	Grant at Nationals	Sl. No.	Discipline	Grant at Cluster/Zone Levels	Grant at National Level
1.	Athletics	Rs. 2,00,000/-	N.A.	Rs. 2,25,000/-	1.	Athletics	Rs. 2,00,000/-	Rs. 3,00,000/-
2.	Basketball	Rs. 1,25,000/-	N.A.	Rs. 2,00,000/-	2.	Basketball	Rs. 2,00,000/-	Rs. 3,00,000/-
3.	Football - Boys	Rs. 1,25,000/-	N.A.	Rs. 2,00,000/-	3.	Football - Boys	Rs. 2,00,000/-	Rs. 3,00,000/-
4.	Kho Kho	Rs. 1,25,000/-	N.A.	Rs. 2,00,000/-	4.	Kho Kho	Rs. 2,00,000/-	Rs. 3,00,000/-
5.	Table Tennis	Rs. 1,25,000/-	N.A.	Rs. 2,00,000/-	5.	Table Tennis	Rs. 2,00,000/-	Rs. 3,00,000/-
6.	Volleyball	Rs. 1,25,000/-	N.A.	Rs. 2,00,000/-	6.	Volleyball	Rs. 2,00,000/-	Rs. 3,00,000/-
7.	Badminton	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	7.	Badminton	Rs. 2,00,000/-	Rs. 3,00,000/-
8.	Chess	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	8.	Chess	Rs. 2,00,000/-	Rs. 3,00,000/-
9.	Handball	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	9.	Handball	Rs. 2,00,000/-	Rs. 3,00,000/-
10.	Hockey	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	10.	Judo	Rs. 2,00,000/-	Rs. 3,00,000/-
11.	Judo	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	11.	Skating	Rs. 2,00,000/-	Rs. 3,00,000/-
12.	Skating	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	12.	Swimming	Rs. 2,00,000/-	Rs. 3,00,000/-
13.	Swimming	N.A.	Rs. 2,00,000/-	Rs. 2,25,000/-	13.	Taekwondo	Rs. 2,00,000/-	Rs. 3,00,000/-
14.	Taekwondo	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	14.	Tennis	Rs. 2,00,000/-	Rs. 3,00,000/-
15.	Tennis	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	15.	Football - Girls	Rs. 2,00,000/-	Rs. 3,00,000/-
16.	Football - Girls	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	16.	Yoga	Rs. 2,00,000/-	Rs. 3,00,000/-
17.	Yoga	N.A.	Rs. 1,25,000/-	Rs. 2,00,000/-	17.	Hockey	Rs. 2,00,000/-	Rs. 3,00,000/-
18.	Carrom	N.A.	N.A.	Rs. 2,00,000/-	18.	Aerobics	Rs. 2,00,000/-	Rs. 3,00,000/-
19.	Aerobics	N.A.	N.A.	Rs. 2,00,000/-	19.	Rope Skipping	Rs. 2,00,000/-	Rs. 3,00,000/-
20.	Rope Skipping	N.A.	N.A.	Rs. 2,00,000/-	20.	Archery	Rs. 2,00,000/-	Rs. 3,00,000/-
21.	Archery	N.A.	N.A.	Rs. 2,00,000/-	21.	Gymnastics	Rs. 2,00,000/-	Rs. 3,00,000/-
22.	Gymnastics	N.A.	N.A.	Rs. 2,00,000/-	22.	Rifle Shooting	Rs. 2,00,000/-	Rs. 3,00,000/-
23.	Wushu	N.A.	N.A.	Rs. 2,00,000/-	23.	Kabaddi	Rs. 2,00,000/-	Rs. 3,00,000/-
24.	Rifle Shooting	N.A.	N.A.	Rs. 2,00,000/-	24.	Boxing	N.A.	Rs. 3,00,000/-

- Total committed grant sanctioned for 172 organizing schools during the session 2015-16 was Rs. 2.53 Cr.
- As recommended by the CBSE Sports Committee, the revised total committed grant projected against 345 organizing schools is Rs. 7.50 Cr.

RECRUITMENT RULES FOR THE POST OF DIRECTOR(NEET)

1.	Name of the Post	Director (NEET)
2.	Number of Post	01
3.	Classification	Group 'A'
4.	Pay Band & Grade Pay/Pay Scale	PB-4 of Rs.37400-67000+ G.P. of Rs. 8900/-
5.	Whether Selection post or non-selection post	Selection post
6.	Whether benefit of added years of service admissible under rule 30 of the CCS (Pension) Rules, 1972	N/A
7.	Age limit for Direct Recruitment	N/A
8.	Educational and other qualifications required for direct recruitment	N/A
9.	Whether age and Educational qualification prescribed for direct recruits will apply in the case of promotees	NO
10.	Period of probation, if any	N/A
11.	Method of rectt whether by direct rectt. or by promotion or by deputation/transfer and percentage of the vacancies to be filled by various methods	100% by Promotion
12.	In case of recruitment by Promotion/ deputation/transfer, grades from which promotion/deputation, transfer to be made	By Promotion: Joint Secretary with 03 years of regular service
13.	If DPC exists, what is composition	<ol style="list-style-type: none"> 1. The Secretary (In charge of School Education), Ministry of Human Resource Development, Govt. of India 2. The Chairman, Central Board of Secondary Education 3. The Joint Secretary (In charge of School Education), Ministry of Human Resource Development, Govt. of India
14.	Circumstances in which UPSC is to be consulted in making rectt.	N/A
15.	Remarks	N/A

ITEM VII TO CONSIDER CO-OPTION OF A MEMBER FOR SERVING ON THE GOVERNING BODY OF THE BOARD TO BE ELECTED BY THE MEMBERS OF THE GOVERNING BODY OF THE BOARD UNDER CLAUSE 6(XX) OF THE MANUAL OF RULES AND REGULATIONS OF THE BOARD

Under Clause 6(xx) of the Manual of Rules and Regulations of the Board, it is provided that there should be not more than three persons co-opted by the Board in consideration of their expert knowledge of subjects of study included in the courses prescribed by the Board.

Presently, the following three members are in the Governing Body of the Board under Clause 6(xx):

1. Dr. (Mrs.) Shyama Chona (Tenure was upto 23.11.2016)
Former Principal
Delhi Public School
C-10/8, Vasant Vihar
New Delhi - 110057
2. Sh. Ajeeth Prasath Jain (Tenure upto 11.11.2017)
Principal
Bhartiya Vidya Bhawan
Rajaji Vidya Ashram
6-Kilpauk Garden Road
Kilpauk, Chennai
Tamil Nadu - 600010
3. Sh. K. P. Gopalkrishna (Tenure upto 05.09.2017)
Chairman
National Public School
12-A, Main Road
HAL, 2nd Stage
Indira Nagar
Bangalore, Karnataka - 560038

The matter is placed before the Governing Body of the Board to co-opt a person for serving on the Governing Body of the Board for a period of three years in place of Dr. (Mrs.) Shyama Chona whose tenure was upto 23.11.2016.

ANNEXURE-VII



ADDL. ITEM I

TO CONSIDER APPROVAL OF NEW CBSE LOGO

The logo of CBSE was perhaps designed when the CBSE Headquarters was shifted to Delhi in 1962. Over the year, the jurisdiction of the Board has extended to 25 other countries of the world.

In view of the foregoing facts, it is desirable that instead of Delhi दिल्ली, Bharat भारत may be used in the Logo to give it a national character and reflect its international jurisdiction.

The agenda is placed before the Governing Body for approval.

Existing	Proposed
	

Central Board of Secondary Education
Shiksha Kendra, 2, Community Centre,
Preet Vihar, Delhi-110092

**MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE
HELD ON 14TH DECEMBER, 2016 AT DELHI**

AGENDA

ITEM NO.	SUBJECT	PAGE NO.
I	To confirm the Minutes of the Meeting of the Finance Committee held on 27 th June, 2016	1
II	To report action taken on the Minutes of the Meetings of the Finance Committee held on 29 th March, 2016 and 27 th June, 2016	2
III	To consider revised budget estimates for 2016-17 and budget estimates for 2017-18	8
IV	To consider appropriation of surplus funds	12
V	To consider permanent absorption of Sh. Govind Narayan Srivastava on the post of Senior Accounts Officer	13
VI	To consider medical reimbursement on expenditure incurred for post-hospitalisation / regular follow up after kidney transplantation in r/o Sh. Rajesh Kumar, Superintendent	15
VII	भारतीय विरासत प्रश्नोत्तरी 2016 के संचालन तथा वित्तीय अनुमोदन हेतु।	17
VIII	To consider budgetary provision of Rs. 50 lacs approx. for proposed online learning support system "Digi शिक्षा"	19
IX	To consider appointment of Sh. Sumit Kumar, S/o Late Sh. Bhule Ram, Ex-Junior Assistant, on compassionate ground	21
X	To consider revision of rates of remuneration of Item Writing (Paper Setting), Translation, Key Checking and verification of key challenges of JEE (Main)	23
XI	To consider approval of Double Remuneration for evaluation related activities	24
XII	To consider demolition of unserviceable building comprising of 24 staff quarters and construction of new residential flats for CBSE employees in Brij Vihar, Ghaziabad (U.P.)	25

XIII	To approve hospitality to be provided to students & staff for conducting online weekend contact classes under UDAAN Project for academic session 2016-17	27
XIV	To consider revision in rates of conveyance, remuneration and refreshment charges in r/o Chief Secrecy Officer and Secrecy Officer for Jawahar Navodaya Vidyalaya Selection Test	28
XV	Any other item with the approval of the Chair	

ITEM I

TO CONFIRM THE MINUTES OF THE MEETING OF THE FINANCE COMMITTEE HELD ON 27TH JUNE, 2016

The Minutes of the meeting of the Finance Committee held on 27th June, 2016 were approved by the Governing Body at its meeting held on 29th June, 2016. Hence, minutes of the last meeting may be taken as confirmed.

ITEM II TO REPORT ACTION TAKEN ON THE MINUTES OF THE MEETINGS OF THE FINANCE COMMITTEE HELD ON 29TH MARCH, 2016 AND 27TH JUNE, 2016

ACTION TAKEN REPORT – FC Meeting 29.03.2016

Item No.	Agenda Item	Minutes of the FC Meeting	Action taken status
I	To confirm the Minutes of the meeting of the Finance Committee held on 10 th December, 2015	Resolved to approve the Minutes.	The minutes were placed before the Governing Body in its meeting held on 18 th December, 2015 and were approved.
II	To report action taken on the minutes of the meeting of the Finance Committee held on 10 th December, 2015	Noted the Minutes.	Action taken reported.
III	To report the action taken with regard to provisions and revisions in the rates of honorarium / remuneration, reimbursement of TA / conveyance, accommodation, lunch / snacks and transport facility in respect of Experts / Translators / staff engaged in meetings / workshops / verifications / validations and / or any other related assignments related to UGC-NET Examination.	Committee deliberated upon the issue in detail and resolved to approve the proposal.	No action required.
IV	To consider transfer of 238 CBSE affiliated schools of 07 districts of Uttar Pradesh from CBSE RO Dehradun to CBSE RO Allahabad	Committee considered the item and resolved that the proposal for reorganisation of areas under Regional Office Dehradun and Regional Office Allahabad be approved.	Notification No. CBSE / JS (A&L) / 2016 / 326-340 dated 19.08.2016 has been issued regarding shifting of 238 schools from Allahabad region to Dehradun region.

V	To consider the enhancement of rates of remuneration payable to different functionaries – AIPMT	Committee resolved that financial implication may be worked out in consultation with other professional and competitive entrance Examination Units of the Board by forming a Committee and based on the recommendations of the Committee, the Chairman CBSE may take a final decision in the matter.	The committee constituted decided to discuss the enhancement of rates to various functionaries only after the mode of conduct of NEET-2017 is decided so as recommendation will be made accordingly.
VI	To ratify the approval accorded by the Chairman for making payment to Sh. Sanjay Jain, Additional Solicitor General / Sr. Advocate for defending Contempt Case No. 364/2015 titled Raj Kumar v/s Dr. Satbir Bedi & Ors.	Committee ratified the decision taken by the office with the approval of the Chairman in the matter.	Payment has been made to Sh. Sanjay Jain, Additional Solicitor General / Sr. Advocate.
VII	To report action taken by the Board with regard to policy to discontinue interview for recruitment to junior level posts i.e. Group 'B' & 'C' posts	it was resolved to approve the action taken by the Chairman, CBSE with regard to adoption of the policy of Govt. of India as notified by the DOPT vide their letter no. 39020/01/2013-Estt(B) dated 04.09.2015 to discontinue interview for group 'B' & 'C' posts through direct recruitment.	Office Memorandum No. CBSE/Rectt. Cell/14(27)/2016/10107-122 dated 08.11.2016 has been issued to the notice of all the concerned officers / official of the Board.
VIII	To report action taken regarding typographical error in Grade Pay of Junior Hindi Translator (Official Language cadre)	Committee ratified the decision taken by the Chairman, CBSE.	Corrigendum No. Rectt. Cell/1(33)/2016/2177-2227 dated 11.03.2016 has already been issued to the notice of all the concerned officers / officials of the Board.
IX	To consider ratification of the financial expenditure incurred in organizing the consultations for New Education Policy by CBSE	Committee resolved to approve the expenses incurred in organising the consultative meetings for submitting recommendations on New Education Policy by CBSE	No action required.

X	To consider the budget estimates for 2015-16	Committee resolved to approve the revised budget estimates for 2015-16 and budget estimates for 2016-17	No action required.
ADDL. ITEM I	To consider the remuneration to be paid to staff deployed for conduct of weekend online contact classes of UDAAN at Delhi	Committee approved the proposed rates of remuneration to be paid to the staff deployed for conduct of weekend online contact classes of UDAAN at Delhi. The Committee further resolved that staff may be deployed after assessment of actual requirement judiciously.	Remuneration is being paid as per revised approval.
ADDL. ITEM II	To consider the proposals and guidelines for implementation of project UDAAN for the year 2015-16 and 2016-17	Committee resolved to approve the guidelines for the year 2015-16 and 2016-17 along with financial estimates. However, the Finance Committee suggested that mid-term evaluation of program be got done through expert organisation about the effectiveness of the program.	Project is being implemented as per approval.
ADDL. ITEM III	To consider including 'PKI enabled authorized QR secure code' application in the marksheet and certificate for class XII & gradesheet cum certificate of performance for class X to prevent fraud and eliminate manipulation of contents	Committee resolved that the proposal may be first evaluated / examined by a technical committee and based on its recommendations the scheme may be implemented initially for a period of one year as a pilot project and thereafter may be reviewed for further continuation.	QR Code was implemented for 2016 Examination. To review the continuation of QR Code, a committee has been constituted. Its report is awaited.
ADDL. ITEM IV	Approval of recommendations of the committee constituted for the review and rationalization of the remuneration given to staff involved in the conduct of CBSE Expression Series	The committee considered the item and resolved to approve the remuneration given to the staff involved in the conduct of CBSE Expression Series.	Revised remuneration is being paid.

ADDL. ITEM V	To consider grant of additional funds for COE Project at Rae-Bareilly	Committee resolved to approve the substituted / additional items for COE Project at Rae-Bareilly. The Committee further resolved that the building shall be made highly energy efficient and also be equipped with modern services / systems hence provisions for additional items such as Solar Energy Systems, CCTV System, AV System and URF/URV Air Conditioning System, Horticulture and Landscaping etc. may also be made.	No action required.
ADDL. ITEM VI	To consider budget of CBSE Academic Training Unit for the year 2016-17	Committee considered the item and resolved to approve the following budget for conducting two day training expenditure for 40 participants for the year 2016-17.	No action required.

ACTION TAKEN REPORT – FC Meeting 27.06.2016

Item No.	Agenda Item	Minutes of the FC Meeting	Action taken status
I	To confirm the Minutes of the meeting of the Finance Committee held on 29 th March, 2016	Resolved to approve the Minutes.	The minutes were placed before the Governing Body in its meeting held on 29 th June, 2016 and were approved.
II	To report action taken on the minutes of the meeting of the Finance Committee held on 29 th March, 2016	Minutes of the meeting of the Finance Committee held on 29 th March, 2016 awaited ratification of the Governing Body of the Board, hence minutes were not circulated for taking action.	Action taken reported above following circulation after ratification by GB.
III	To consider the annual accounts 2015-16 on accrual basis as per common format prescribed by Ministry of Finance	Annual accounts for the financial year 2015-16 were recommended for approval to the Governing Body for submission to Director General of Audit Central Expenditure for audit so that Audited Annual Accounts alongwith Form-10 be submitted to Income Tax Authorities for filing Income Tax return for the Assessment year 2016-17 of the Board.	No action required.
IV	To consider the resolution to carry forward the net surplus of the financial year 2015-16 amounting to Rs. 1,50,23,84,130/- for future activities / objects	Committee recommended for approval to Governing Body to set apart an amount of Rs.1,50,23,84,130/- being 15% of the adjusted net surplus to be utilized upto the end of the Financial year ending on 31 st March, 2021.	No action required.
V	To consider recommendations of the committee constituted for considering revision of rates payable for different activities related to conduct of class X & XII examinations and consequent revision in examination fee	Committee after discussions approved the proposal with the following recommendations: (i) The Registration of class IX/XI for 2017 examinations and acceptance of LOC for class X/XII examinations will start from July 2016. Hence the rates as stated in the Annexure relating	Action has been taken. A notification No. CBSE / JSCoord / 112299 / Fee / 8055 dated 01.09.2016 has been issued. The remuneration applicable for evaluation activities is effective from the session 2016-17 but inadvertently it was written from the session

		<p>to these activities will be effective from the session 2016-17.</p> <p>(ii) The fees/remuneration for other miscellaneous activities pertaining to MM Division of RO/Registered office/HO will be effective from date of approval of Governing Body.</p> <p>(iii) The remuneration applicable for evaluation activities will be effective from the session 2017-18.</p>	2017-18 in the Minutes.
VI	To report action taken by the Board with regard to extension of services in respect of Advisor (Training) on contract basis namely Sh. G. Manulal and Smt. S. Neerda	<p>Committee considered the item in view of the expertise and requirement of the above Advisors at training centre for conducting training to teachers of affiliated schools of the Board.</p> <p>The Finance Committee resolved to ratify the action taken by the Chairman, CBSE.</p>	Action has been taken.
ADDL. ITEM I	To consider the enhancement of monthly medical allowance for Board's employees.	Committee resolved to defer the item.	No action required.

ITEM III TO CONSIDER REVISED BUDGET ESTIMATES FOR 2016-17 & BUDGET ESTIMATES FOR 2017-18

The Budget Estimate for 2016-17 was approved in Finance Committee and Governing Body held on 29th June, 2016. During the financial year certain heads were re-appropriated as per requirement of Regional Offices, Units & Centers with the approval of the Competent Authority.

On the basis of estimates provided by Regional Offices and other Units, the Revised Estimates for 2016-17 and Budget Estimates for 2017-18 (Annexure-A at p-30) are placed below:

A. PAYMENTS

Rs. in Lacs

SL. NO.	PARTICULARS	Budget Estimates 2016-17	Revised Budget Estimates 2016-17	Budget Estimates 2017-18
Revenue Payments				
1	Establishment Expenditure	18467.00	18961.00	21469.00
2	Transportation Expenditure	1558.00	1721.00	1630.00
3	Repairs and maintenance Expenditure	651.00	473.00	505.00
4	Administrative Expenditure	8223.00	7746.00	8300.00
5	Examination Expenditure	26055.00	30712.00	31751.00
6	Expenditure on Affil. of Schools	400.00	476.00	500.00
7	CBSE Projects/programs	3690.00	3210.00	2661.00
	TOTAL	59043.00	63299.00	66816.00
Capital Payments				
1	Capital Expenditure	9430.00	9297.00	8030.00
	TOTAL	9430.00	9297.00	8030.00
Revolving Funds				
1	Disbursement of Loans & Advances	56.00	40.00	46.00
	TOTAL	56.00	40.00	46.00
	GRAND TOTAL	68530.00	72636.00	74893.00

B. RECEIPTS**Rs. in Lacs**

SL.NO.	PARTICULARS	Budget Estimates 2016-17	Revised Budget Estimates 2016-17	Budget Estimates 2017-18
Revenue Receipts				
1	Examination Fees	62991.00	61204.00	64161.00
2	Other Fees	9375.00	5078.00	6491.00
3	Miscellaneous Income	1033.00	572.00	638.00
4	Affiliation Fees	3210.00	3514.00	3812.00
5	Sale of Books And Publication	2237.00	1655.00	1862.00
6	Income from Interest	15295.00	14361.00	15573.00
7	Academic Programmes	2026.00	2075.00	2363.00
8	CBSE Projects	20.00	28.00	31.00
	TOTAL	96188.00	88487.00	94930.00
Revolving Funds				
1	Recovery of Loans & Advances	46.00	36.00	37.00
	TOTAL	46.00	36.00	37.00
	GRAND TOTAL	96233.00	88523.00	94967.00

The key features of budget are as under:

i) **Expenditure**

There is small increase in the Revised Estimates of 2016-17 & in Budget Estimates of 2017-18. Head-wise details are mentioned below:

1) **Examination expenses-**

A provision of increase in examination expenses has been made in the Revised Estimates for the year 2016-17. It is mainly due to increase in number of candidates appearing in various examinations conducted by CBSE such as Xth, XIIth, JEE, NET, NEET, CTET. Other than the regular exams, CBSE is going to conduct KVS/NVS exam during this year, which will create an additional impact on examination expenses during F/y 2016-17.

2) **Administrative Expenses-**

The expenditure under the head is reduced in the Revised Estimates 2016-17 due to trend of actual expenditure. However, while budgeting for 17-18, the expenses have been increased considering general inflation impact.

3) Establishment Expenses-

- The provision under this head is estimated to be maintained at its level in the revised estimates. A small increase is due to more recruitment of staff.

4) Transportation Expenses-

- The provision under this head is estimated to be increased in the revised estimates due to additional transportation cost on conducting KVS/NVS exam.

5) Repairs and maintenance Expenses-

- The expenditure under the head is reduced in the Revised Estimates 2016-17 due to trend of actual expenditure. However, while budgeting for 17-18, the expenses have been increased considering general inflation impact.

6) Expenses on Affiliation -

- The provision under this head is estimated to be increased in the revised estimates due to increase in the no. of schools registered with CBSE.

7) Other Expenses-

- A provision of Rs. 92.97 crore has been estimated as Capital Expenses in the Revised Estimates 2016-17 for construction of office buildings, purchase of land for its Regional Offices/Units/Training centers located in different cities of the country.

ii) Income

The income in the Revised Estimates for 2016-17 & in Budget Estimates for 2017-18 is increased as per details given below:

1) Examination Fee-

- The Examination fee is increased due to increase in number of students/candidates in the various exams conducted by CBSE viz. 10th & 12th, JEE, NEET, NET and CTET Examination.
- Other than the regular exams, CBSE is going to conduct KVS/NVS exams in the second half of F/y 2016-17, which has increased the receipts of exam fee in Revised Estimates.
- The examination fee of 10th and 12th has also been revised which has increased the receipts of Exam fee.

2) Sale of Books & Publication-

- This receipt is linked with the no. of candidates/students. Since, no. of students/candidates has been increased, Sale of Books & Publications is also proposed increased.

3) Academic Programmes-

An increase in Income from Academic Programmes in Revised Estimates 2016-17 over F/y 2015-16 is due to proposed commencement of training programs in COE Kochi during current financial year.

4) Other fee

Other fee includes registration fee of IXth and XIth, Sport fee etc. These receipts are linked with no. of candidates registered with CBSE. An increase under this head in Revised Estimates 2016-17 is due to increase of candidates registered for class IX, XI.

5) Income from Interest

Income of Interest on Investments has been increased by in the revised estimates for 2016-17. This increase is due to additional investment in the shape of FDRs in various nationalized banks out of surplus funds generated.

The Finance Committee may kindly consider and approve please.

ITEM IV TO CONSIDER APPROPRIATION OF SURPLUS FUNDS

CBSE accumulates surplus every year which is carried forward for future activities/objects as per provision of Section 11(2) of the Income Tax Act 1961 which should be mandatorily utilized in 5 next years.

If the accumulated amount or any part thereof is not utilized for the specified purposes in the period of accumulation or during next 5 years, the amount which has not been so utilized will be liable to tax as income of the previous year immediately following the expiry of the accumulation period i.e. 5 years.

The data of past five year is as follows:

Financial Year	Gross Receipts	Total Expenditure	Surplus	Surplus (above 15% of Income)
2011-12	406,07,96,262	208,11,45,936	197,96,50,326	137,05,30,887
2012-13	452,23,67,801	249,67,64,771	202,56,03,030	134,72,47,860
2013-14	637,91,29,605	354,38,17,061	283,53,12,544	187,84,43,103
2014-15	716,35,81,865	471,67,20,240	244,68,61,625	137,23,24,345
2015-16	772,26,40,596	506,18,60,377	266,07,80,219	150,23,84,130
	2984,85,16,129	1790,03,08,385	1194,82,07,744	747,09,30,325

In view of above, it is proposed to create a "Building & Equipment and Educational Development Fund" and to transfer of surplus exceeding 15% of the Income.

This fund will be utilized for purchasing Land and construction of office buildings at Regional Offices, purchases of furniture, equipments, computers peripherals, educational development activities, capacity building and any other expenditure to achieve the objectives of CBSE.

The Finance Committee may kindly consider and approve please.

ITEM V

TO CONSIDER PERMANENT ABSORPTION OF SH. GOVIND NARAYAN SRIVASTAVA ON THE POST OF SENIOR ACCOUNTS OFFICER

The Board vide its vacancy notification dated 20.12.2014 invited application for the post of Senior Accounts Officer on deputation/absorption/contract basis in the scale of pay of Rs. 15600-39100 + GP Rs. 6600/-. Sh. Govind Narayan Srivastava had applied for the post of Senior Accounts Officer on absorption basis through proper channel. He was appointed to the post of Senior Accounts Officer on deputation basis vide appointment letter no. Rectt Cell/1(43)/2015/ 2221-2223 dated 12.08.2015 against the vacant post of Deputy Financial Advisor on the same pay scale w.e.f. 24.09.2015 vide letter dated 17.02.2016. His appointment on the post of Senior Accounts Officer was regularised against the vacant post w.e.f. 21.11.2015 with tenure of deputation from the date of joining w.e.f. 24.09.2015, while retaining the other terms and conditions of appointment.

Sh. G. N. Srivastava has requested for considering his application for permanent absorption on the post of Senior Accounts Officer in the scale of pay of Rs. 15600-39100 + GP Rs. 6600/- in the Board on the following grounds:-

- His dedicated services and hard work invested in various assignments of CBSE during his deputation services.
- He applied for the post of Senior Accounts Officer in CBSE only on absorption basis through proper channel and NOC for absorption was also submitted along with the application. However, his appointment was made on deputation basis. He accepted the appointment in CBSE in anticipation that the same will be considered on absorption basis.
- His specialization in Accounts related work being a professional of the field (Chartered Accountant).

Presently, there is acute shortage of officers in Accounts Cadre. Further, existing Recruitment Rules prescribed for the post of Senior Accounts Officer (copy enclosed with Annexure-B) show 'as on deputation/absorption/contract basis'.

The rule position for absorption; where Recruitment Rules provide for appointment by deputation/absorption and the proposal is only to absorb an officer already selected on deputation, the Commission will consider the proposals for absorption where the following conditions are fulfilled:-

1. The Administrative Ministry should certify that there is no other deputationist in position appointed earlier to the officer now proposed for absorption, and in case there is any such person, he is not willing to be considered for appointment on absorption basis.

2. The person concerned and the lending authority have given their willingness for such permanent absorption.
3. The original circular letter calling for application for deputation should have clearly mentioned the possibility of permanent absorption.

As per the office requirement, provision in Recruitment Rules and consent of the officer concerned, NOC issued by his parent department vide letter no. ASRTU/ADMN/2016/57 dated 29.11.2016 (Annexure-B at p-31), the proposal for permanent absorption in respect of Sh. G. N. Srivastava to the post of Senior Accounts Officer in the Board is, therefore, placed before the Finance Committee for approval/ decision so that the existing 01 sanctioned post under deputation/absorption/contract may be utilized for filling up this vacancy on absorption basis.

ITEM VI**TO CONSIDER MEDICAL REIMBURSEMENT ON EXPENDITURE INCURRED FOR POST-HOSPITALISATION / REGULAR FOLLOW UP AFTER KIDNEY TRANSPLANTATION IN R/O SH. RAJESH KUMAR, SUPERINTENDENT, CBSE**

Sh. Rajesh Kumar (Supdt) working in Regional Office, Delhi underwent kidney transplantation from Sir Ganga Ram Hospital, Rajender Nagar, New Delhi. The donor was his wife Smt. Hemlata. As per the certificate issued by the Senior Consultant Nephrologist, Sir Ganga Ram Hospital, Sh. Rajesh Kumar is advised "to follow up in transplant clinic twice a week. The regular check-up is essential and domiciliary treatment is suggested continuous and prolonged treatment is required. Approximate cost on his treatment is Rs.35000/- per month".

1. As per discharge summary he has been diagnosed with Diabetic Kidney Disease as Basic Disease. Diabetes comes under Special Disease/Prolonged illness as per CSMA. However, Diabetic kidney Disease is not mentioned in CSMA rules. As per CBSE Rule 2.2.1 for prolonged illness, "the expenditure incurred on investigation, consultation and test for special disease as determined under CSMA rules are admissible at CGHS rates along with cost of admissible medicine". A certificate regarding special disease/prolonged illness needs to be submitted on expiry of every six month by all concerned for settlement of medical claims of prolonged disease.
2. Further as per the OM F.No. S.11011/1/200-CGHS (P) dt. 10.4.2001 "Follow up treatment of Central Government Health Scheme beneficiaries in recognized hospital regarding" the CGHS beneficiaries will be eligible for all follow up treatment relating to Neuro Surgery, Cardiac Surgery (including Coronary Angioplasty & Implants), Cancer Surgery/ Chemotherapy/ Radiotherapy, Kidney Transplantation, Hip/Knee replacement Surgery and Accident Cases in the same Institutions/Hospital where the treatment was earlier carried out with prior permission of competent Authority on certain conditions as mentioned in OM.
3. Average monthly expenses for his treatment is Rs.35000/- per month and as per CBSE Rules, Rs.2000/- per month is admissible on quarterly basis for reimbursement for outdoor treatment except in case of prolonged disease where reimbursement on CGHS rates is allowed.

Further, the follow up treatment as advised by doctor is not covered under the category specified for reimbursement as per existing CBSE rules and the amount Rs. 2000/- per month under quarterly medical allowance for outdoor treatment is insufficient for this treatment.

4. Looking into the necessity of follow up treatment, the Finance Committee may consider special sanction to allow regular expenditure on monthly basis estimate to be Rs.35000/- per month in respect of Sh. Rajesh Kumar, Supdt. on humanitarian ground.

के.मा.शि.बो. भारतीय विरासत प्रश्नोत्तरी, का आरम्भ २००१ में किया गया। वर्ष २०१२ से बोर्ड द्वारा इस प्रश्नोत्तरी का आयोजन AETN मीडिया समूह के साथ मिलकर किया जाता है। इस सम्बंध में AETN मीडिया समूह के साथ एक अनुबंध स्थापित किया गया। इस अनुबंध के अनुसार इस कार्य हेतु, दोनों पार्टियों में किसी भी प्रकार के वित्तीय लेन देन नहीं होना तय किया गया (Annexure-C at p-34)। इस वर्ष २०१६ के आयोजन से सम्बंधित परिपत्र १४ जुलाई २०१६ को, बोर्ड की वेबसाइट पर डाला गया। कुल १९३८ विद्यालयों द्वारा प्रतिभागिता हेतु ऑनलाइन आवेदन शुल्क सहित किया। इसी बीच चैनल द्वारा २९ सितम्बर २०१६ को भेजे गए एक मेल में बजट की समस्या (प्रायोजकों के नहीं मिलने से) इस कार्य को पूर्ववर्ती वर्षों की तरह बिना किसी धित के करने में चैनल द्वारा असमर्थता प्रकट की गयी (Annexure-D at p-38)। फलस्वरूप २०१६ की प्रश्नोत्तरी समय के अनुसार नहीं हो सकी तथा कार्यक्रम को अस्थायी रूप से On Hold रखा गया। क्रियान्वयन हेतु कार्यालय ने दूरदर्शन चैनल से संपर्क किया, परंतु उनके द्वारा चार सेमीफाइनल तथा एक फाइनल एपिसोड का केवल प्रसारण शुल्क २०,००,००० रु. प्रस्तावित किया गया। साथ ही प्रश्नोत्तरी को विद्यालयों में संपन्न करना, MCQ विकसित करने हेतु संसाधन दूरदर्शन में उपलब्ध न होने की बात भी बताई गयी। तदोपरान्त बोर्ड अधिकारियों एवं AETN मीडिया समूह के साथ हुई बैठक में तय किया गया कि AETN मीडिया समूह प्रसारण हेतु एक वित्तीय प्रस्ताव रखे। AETN मीडिया समूह द्वारा एक प्रस्ताव रखा गया, जो निम्नवत है-

“चैनल द्वारा प्रस्तावित राशि (१८ सिटी राउंड, १० जोनल राउंड, ४ सेमीफाइनल और फाइनल राउंड = ३३ quizzes) ११२७००० रु है। सेमी फाइनल तथा फाइनल, कुल ५ एपिसोड, को हिस्ट्री टीवी (जो AETN मीडिया समूह का हिस्सा है) द्वारा प्रसारित किया जाएगा। चैनल द्वारा इसमें से ५०% राशि अधिक राशि के रूप में मांगी गयी है।” (Annexure-E at p-40)

इसके अतिरिक्त बोर्ड द्वारा सेमी फाइनल तथा फाइनल प्रतियोगिता के पुरस्कार वितरण समारोह में खर्च की जाने वाली, राशि ४,००,००० रु अनुमानित है। इस प्रकार कुल खर्च १५,२७,००० रु नियमानुसार टैक्स होगा।

विद्यालय से प्राप्त धनराशि	प्रस्तावित व्यय	
	भद	राशि
१९३८ विद्यालय x ६०० रु प्रति विद्यालय = ११,६२,८००/-	AETN मीडिया समूह का प्रस्ताव (परियोजना राशि)	११,२७,०००/-
	बोर्ड द्वारा सेमी फाइनल तथा फाइनल प्रतियोगिता के पुरस्कार वितरण समारोह में होने वाला अनुमानित व्यय	४,००,०००/-
कुल ११,६२,८००/-	कुल	१५,२७,००० रु. + टैक्स

इस तरह कुल प्राप्त राशि ११,६२,८००/- (ग्यारह लाख बासठ हजार आठ सो रु.) के विरुद्ध लगभग १५,२७,०००/- (पंद्रह लाख सत्ताईस हजार रु.) + टैक्स का व्यय होगा। चूँकि भारतीय विरासत प्रश्नोत्तरी २०१६ विद्यार्थियों में काफी लोकप्रिय रही है तथा बोर्ड इसे २००१ से

लगातार करता आ रहा है, अतः वित्त समिति, AETN मीडिया समूह की प्रस्ताव राशि +टैक्स की वित्तीय अनुमति तथा रु. ४,००,००० रु की वित्तीय अनुमति जो बोर्ड द्वारा पुरस्कार वितरण समारोह के आयोजन में खर्च होगी, के लिए अनुमोदन प्रदान कर सकती है। इस व्यय का ११,६२,८००/- प्राप्त आय से खर्च होगा तथा ३,६४,२०० रु का अतिरिक्त व्यय बोर्ड द्वारा किया जाएगा। अगले सत्र के लिए मीडिया समूह का चयन, विजय मास्टर का चयन तथा विषय वस्तु के विकास करने वाली एजेंसी का चयन निविदा प्रक्रिया द्वारा किया जायेगा, जिसे संबंधित शाखा द्वारा किया जाएगा।

ITEM VIII

TO CONSIDER BUDGETARY PROVISION OF RS. 50 LACS APPROX. FOR PROPOSED ONLINE LEARNING SUPPORT SYSTEM "DigiShiksha"

The Board has taken up for development of e-platform to provide Online Learning Support Services for the benefit of students all over the country on a cost free basis. The idea is to provide online content duly mapped with CBSE curriculum in the form of instructional videos, text materials and assessment wherever possible. The Competent Authority, on file no. CBSE/JS(ARTI)/PA/2016 vide approval dated 8.11.2016 (diary no. 99403), has constituted Advisory Committee as well as Endorsement Committee for this innovative initiative.

In the follow up the first meeting of Advisory Committee was held on 24.11.16 under Director (IT) and the Committee unanimously held a view that since this activity is going to be a long term affair and since it also involves development of customized contents using the valuable sources either from school, any other agency/individual on cost free basis; a budgetary provision needs to be made accordingly. It is proposed that an initial budget of Rs. 50lacs may be sanctioned and earmarked for the online learning support system. This budget provisions will meet the expenses like content development charges, TA/DA, Sitting Allowances, contingencies expenses incurred at the venue school, stationery, hardware required in the proposed "DigiShiksha" as detailed below.

Tentative Expenditure:

S. No.	Details	Details of expenditure	Financial Implication (Rs.)
1.	<p>Conduct of workshops for review, standardization & validation of the content for 5 subjects 5 subjects X 3 workshops X 2 days = 30 days workshops No. of Expert per workshops = 10 Experts + 2 DigiShiksha Coordinators</p> <p>Sitting Allowance to Digishiksha coordinators Sitting Allowance to Experts Sitting Allowance to 1 Clerk Sitting Allowance to 1 MTS Local Conveyance Refreshment/Lunch Stationery</p>	<p>= Rs.2500/- per day X 2 X 30 = Rs.1500/- per day X 10 X 30 =Rs.500/-per day X 30 =Rs.300/-per day X 30 =Rs.1000/- per day X 14 X 30 =Rs250/- per day X 14 X 30</p>	<p>=1,50,000/- =4,50,000/- =15,000/- =9,000/- =4,20,000/- =1,05,000/-</p>

	Miscellaneous	=Rs.2000/- per workshop X30 =Rs.5000/- per workshop X30 TOTAL	=60,000/- =1,50,000/- =13,59,000/-
2.	Manpower Sr. Programmer Web Developer	=Rs.50,000/- per month X 24 months =Rs.30,000/- per month X 24 months	=12,00,000/- =7,20,000/-
3.	Sitting Allowance, Refreshment/ lunch/ stationery etc., Local conveyance & TA/DA of outside experts/committee members for conduct of 5 meetings for 20 persons	=Rs.20,000/- per person X 10 X 5	=10,00,000/-
4.	Software & Development of e- platform	=Rs.4,00,000/-	=4,00,000/-
5.	Miscellaneous expenditure / contingency	=Rs.3,00,000/-	=3,00,000/-
	Total		49,79,000/-

It is also relevant to mention that since this initiative will cater to all classes from IX to XII, an exclusive unit for "Digital" will be required. It will have dedicated man power headed by Joint Director and supported by lower staff including Officer and technical support in the form of Senior Programmer, Web developer etc. These posts will be required on regular basis since future of Curriculum transaction lies in e-learning.

The financial implication shall be approx. 55 lacs only.

The Finance Committee may kindly consider and approve the budget for proposed Online Learning Support System (OLSS).

ITEM IX

TO CONSIDER APPOINTMENT OF SH. SUMIT KUMAR S/O LATE SH. BHULE RAM, EX-JUNIOR ASSISTANT ON COMPASSIONATE GROUND

Sh. Bhule Ram, Ex-Junior Assistant was an employee of CBSE from 03.03.1978 to 19.01.2015 and as per provision a dependent family member may make a request for appointment on compassionate ground. Smt. Krishna, W/o Late Sh. Bhule Ram, has requested to appoint her son Sh. Sumit Kumar vide her request dated Nil.

The Competent Authority of the Board has constituted a Committee to assess the case of employment of Sh. Sumit Kumar, S/o Late Sh. Bhule Ram, Ex-Junior Assistant on compassionate ground.

The committee examined the request of Smt. Krishna for appointment of her son Sh. Sumit Kumar on compassionate ground on the basis of provision available in Govt. of India (DoP&T) Order No. O.M. No.14014/6/94-Estt(D) dated 09.10.1998 as well as CBSE Service Rules, 1985. The Rule position as per CBSE Service Rules, 1985 and the committee recommended that Sh. Sumit Kumar S/o Late Sh. Bhule Ram, Ex-Junior Assistant may be offered Compassionate Appointment under rules subject to condition as given at **Annexure-F at p-42.**

There are certain provisions in Govt. of India Rules in such appointments for relaxations and concession. The rule position in this regard is enclosed at **Annexure-G at p-43.**

As per the Recruitment Rules for the post of Multi Tasking Staff, the essential qualification for the post of MTS is Class Xth passed, age between 18-27 years and 5 years age relaxation for SC candidates.

On perusal of the request and documents submitted by Sh. Sumit Kumar, it has been observed that he has passed Class IXth and his age is 34 years old. As such he is not fulfilling the essential qualification as well as the age prescribed for the post of Multi Tasking Staff. However, he needs following relaxation:-

- a) Relaxation in upper age limit.
- b) Relaxation in qualification. However, as per rule position contained in Govt. of India (DoP&T) he may be given appointment as "Trainee" and given the regular pay bands and grade pay only on acquiring the minimum qualification prescribed under the Recruitment Rules. He will have to acquire the minimum educational qualification i.e. Class-Xth Pass in 5 years.

The financial implication for the above post will be Rs.12,747/- approx. p.m. Financial implication with calculation sheet is enclosed at **Annexure-H at p-44.**

In view of above recommendations, Sh. Sumit Kumar, S/o Late Sh. Bhule Ram, Ex-Junior Assistant may be given compassionate appointment in the Board for the post of Multi Tasking Staff (Trainee) in the 1S scale Pay Band without any Grade Pay plus all applicable allowances admissible under the rules of the Board.

As per rule position contained in CBSE Service Rules, 1985 Chapter-15 Point 15.6 such appointment so made is required to be reported to the Finance Committee of the Board. Accordingly, the matter of compassionate appointment in respect of Sh. Sumit Kumar to the post of Multi Tasking Staff is placed before Finance Committee for consideration.

ITEM X

TO CONSIDER REVISION OF RATES OF REMUNERATION OF ITEM WRITING (PAPER SETTING), TRANSLATION, KEY CHECKING AND VERIFICATION OF KEY CHALLENGES OF JEE (MAIN)

The payment of remuneration to the experts for item writing (paper setting), translation, key checking and verification of key challenges of JEE (Main) is presently being made as per the rates approved by the Finance Committee and Governing Body held in December, 2010 whereas, these rates for AIPMT (NEET) examination have been revised in 2016. So, it is proposed, to make these rates of remuneration at par with the rates applicable in AIPMT (NEET) as below:

S. No.	Category	Present rates in JEE (Main)	Present rates in AIPMT (NEET)	Financial Implication
1.	Paper Setting fee	Rs. 200/- per item	Rs. 300/- per item	Rs. 4,20,000/- (35x4x30x100)
2.	Translation Fee	Rs. 50/- per item	Rs. 100/- per item	Rs. 2,10,000/- (35x4x30x50)
3.	Key Checking	Rs. 5000/- per set	Rs. 10000/- per set	Rs. 1,90,000/- (38x5000)
4.	Key Challenge	Rs. 5000/- per set	Rs. 10000/- per set	Rs. 55,000/- (11x5000)

The proposed rates which is at par with AIPMT (NEET) will be applicable from JEE (Main) 2017.

ITEM XI

TO CONSIDER APPROVAL OF DOUBLE REMUNERATION FOR EVALUATION RELATED ACTIVITIES

The Central Board of Secondary Education conducts examination of class X and XII for candidates of its affiliated Schools. The work of conducting the said exam is confidential and time bound in nature.

In order to maintain confidentiality and to get the work in a time bound manner remuneration/conveyance is paid to the staff deployed for the said work from schools in India and in foreign countries affiliated to CBSE.

Till last year remuneration/conveyance to the staff deployed at foreign examination centre and spot evaluation was double the prescribed rates for schools in India. However it has been left out in the Minutes of Finance Committee in its meeting held on 27.06.16 vide which rates being paid for remuneration/conveyance to staff of Indian/Foreign schools were enhanced and therefore the rates become equal to the rates applicable to the staff of Indian Centre/Spot evaluation (The rates approved by the FC/GB are enclosed as Annexure).

In view of the above, the matter is placed before the Finance Committee to consider the restoration of the payment of remuneration/conveyance to the staff deployed at foreign exam centre/spot evaluation double the rates applicable to the staff of centre/spot evaluation in India as per past practice.

ITEM XII

TO CONSIDER DEMOLITION OF UNSERVICABLE BUILDING COMPRISING OF 24 STAFF QUARTERS AND CONSTRUCTION OF NEW RESIDENTIAL FLATS FOR CBSE EMPLOYEES IN BRIJ VIHAR, GHAZIABAD (U.P.)

CBSE has purchased 109 residential flats in Brij Vihar, Ghaziabad from Ghaziabad Development Authority in the year 1986 for residential purpose of the staff. Out of this, 24 Nos. flats are type-I quarters and remained unoccupied for the last 7-8 years due to poor and unsafe condition of the flats. The suitability, structural safety etc. of these flats have been examined by the CPWD Engineers on 13.09.2011 and certificate issued by Executive Engineer, CPWD, Noida Central Division, Indraprastha Bhawan, New Delhi dt. 28.11.2011 is at Annexure-I at p-45, which indicates that these flat are beyond repairable, fresh construction will be required. As the strength of Boards employees has increased, the demand to provide residential accommodation has also increased. At present, 39 applications for allotment of staff quarters is pending and due to non-availability of vacant flats their demand is not met.

In view of certificate issued by Executive Engineer, CPWD, New Delhi, it is proposed that type-I flats may be demolished and the new building comprising of 18 Type-III qtrs. may be constructed to meet out the demand for residential flats. The proposal has been examined by an Internal Committee comprising of (1) Sh. M.K. Gulati/ IAFA, (2) Sh. J.P. Chaturvedi/ D.S.(Affiliation), (3) Sh. V.P. Raman/ AE(Civil) ROD, and (4) Sh. V.N. Mishra/ A.E. (Civil) & report is at Annexure-J at p-49.

The approximate expenditure would be Rs. 2,80,50,000/- (Annexure-K at p-50) based on CPWD PAR-2012+Cost Index. Demolition & Construction of new flats will be executed through NBCC/NPCC or any other PSU organization on lowest PMC charge basis.

The agenda is placed for consideration of Committee.

ITEM XIII

TO APPROVE HOSPITALITY TO BE PROVIDED TO STUDENTS & STAFF FOR CONDUCTING ONLINE WEEKEND CONTACT CLASSES UNDER UDAAN PROJECT FOR ACADEMIC SESSION 2016-17

The Finance Committee in its meeting held on 29.03.2016 approved the guidelines for Udaan pertaining to session 2015-16 and 2016-17 along with financial estimates vide Addl. Agenda Item II.

During session 2016-17, it has been decided to extend hospitality to students and staff at centres outside Delhi as provided to the staff and students at Delhi Centre. The expenditure on this head would be met from existing budget allocation.

The Finance Committee may kindly consider and approve please.

ITEM XIV

TO CONSIDER REVISION IN RATES OF CONVEYANCE, REMUNERATION AND REFRESHMENT CHARGES IN R/O CHIEF SECRECY OFFICER AND SECRECY OFFICER FOR JAWAHAR NAVODAYA VIDYALAYA SELECTION TEST

BACKGROUND:-

In accordance with the National Policy of Education (1986) Government of India started JawaharNavodayaVidyalayas (JNVs). Presently the JNVs are spread in 28 States and 7 Union Territories. These are co-educational residential schools fully financed and administered by Government of India through an autonomous organization, NavodayaVidyalayaSamiti. Admissions in JNVs are made through the JawaharNavodayaVidyalaya Selection Test (JNVST) at Class VI. The first selection test was made by CBSE in the year 1997.

The question papers prepared by CBSE and delivered at the custodian banks by NVS. The centres for the examinations are fixed by the NVS as per the MOU and the examination is conducted under the supervision of NVS. The entire process of centre fixation, appointment of Observers is supervised by the District Magistrate who is the Chairman of the JNV in the district.

As soon as the examination is over, the respective centres are required to immediately send the sealed OMR answer-sheets to CBSE by insured speed post on the very day of the examination. After receiving of sealed OMR answer sheets from the centres, the same are handed over to Chief Secrecy Officer, who is from outside the CBSE system and is appointed by the Chairman of the Board.

No CBSE official is involved in the processing of result. Only logistic support or information as desired by Chief Secrecy Officer is provided by the CTET and Special Exam Unit.

The CBSE is conducting JNVST Examination since 1997 and there has been no increase in the rates by the Board. The CSO is pressing hard for revision of remuneration, conveyance charges as well as administrative charges as per other entrance examinations conducted by the CBSE.

Contd.../-

PROPOSAL DETAIL:-

Following are the existing rates of JNVST:-

S.No.	Item	Existing Rates
1.	Conveyance Charges	Rs. 500/-
2.	Remuneration	15 paise per candidate
3.	Administrative Charges	2 paise per candidate
4.	Refreshment Charges	1 paise per candidate

FINANCIAL IMPLICATION:-

Annexure -- Lat p-51 is enclosed.

FINAL APPROVAL DESIRED:-

S.No.	Item	Existing Rates	Proposed revised rates
1.	Conveyance Charges	Rs. 500/-	Rs. 1000/-
2.	Remuneration	15 paise	20 paise per candidate
3.	Administrative Charges	2 paise	3 paise per candidate
4.	Refreshment Charges	1 paise	2 paise per candidate

It is also added for information that Memorandum of Understanding made between Navodaya Vidyalaya Samiti and CBSE, there has been an increase of 22.5% in the fee.



CENTRAL BOARD OF SECONDARY EDUCATION SHIKSHA KENDRA-2, COMMUNITY CENTRE, PREET VIHAR, NEW DELHI-92

ABSTRACT OF THE REVISED ESTIMATES 2016-17 & BUDGET ESTIMATES 2017-18

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CENTRAL BOARD OF SECONDARY EDUCATION
REVISED ESTIMATES FOR 2016-17 & BUDGET ESTIMATES FOR 2017-18 - RECEIPTS

Figure in lacs

SL.NO.	PARTICULARS	Actual 2015-16	Budget Estimates 2016-17	Actual upto 30th Sep, 2016	Revised Budget Estimates 2016-17	Budget Estimate 2017-18
Revenue Receipts						
1	Examination Fees	49187	62991	16374	61204	6416
2	Other Fees	4507	9375	376	5078	649
3	Miscellaneous Income	488	1033	181	572	63
4	Affiliation Fees	2893	3210	2719	3514	381
5	Sale of Books And Publication	1453	2237	520	1655	186
6	Income from Interest	12241	15295	5316	14361	1557
7	Academic Programmes	1645	2026	307	2075	236
8	CBSE Projects	36	20	8	28	3
	TOTAL	72449	96188	25802	88487	9493
Revolving Funds						
9	Recovery of Loans & Advances	23	46	17	36	3
	TOTAL	23	46	17	36	3
	GRAND TOTAL	72472	96233	25818	88523	9496

(ii)

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17**

		REGIONAL OFFICES											INDEPENDENT EXAMINATION BOARDS						CENTRE OF EXCELLANCES									
Head No.	Head name	GRAND TOTAL	HQ	Academi	Allahaba	Tivendi	Panchikul	Chennai	Bhubnes	Gurwahat	Patna	Dehradun	Delhi	Ajmer	NEET	JEE	CTET	NET	MISC	Kolkata	Kolkata	Pandit	Rare	Pune	Gurga	Kochi		
		Rs. in Lacs																										
PAYMENTS																												
H	Establishment Expenses	2218.71	745.00	300.00	80.00	53.40	90.00	75.00	160.00	65.00	65.00	49.74	175.00	60.00	52.00	62.35	80.00	28.85	25.37	15.00	0.00	25.00	12.00	0.00	0.00	0.00		
9.1.1.01	PAY & ALLOW. - OFFICER	4988.80	1700.00	180.00	270.00	80.00	260.00	325.00	70.00	180.00	220.00	131.15	581.00	370.00	74.00	120.11	168.08	79.59	59.67	6.00	0.00	7.50	6.60	0.00	0.00	0.00		
9.1.1.02	PAY & ALLOW. - SUPRCLERICAL	1612.46	765.00	180.00	31.00	9.00	23.00	17.00	10.00	50.00	0.00	29.05	341.30	40.00	72.00	8.70	18.00	7.62	6.59	0.00	0.00	5.00	0.00	0.00	0.00	0.00		
9.1.1.03	PAY & ALLOW. - NON CERICAL	753.07	140.00	70.00	42.00	9.00	42.00	30.00	21.00	75.00	25.00	33.75	150.00	33.00	5.00	54.71	65.00	1.10	5.05	0.00	0.00	5.00	4.48	0.00	0.00	0.00		
9.1.2.01	WAGES TO SECURITY GUARD	1264.71	330.00	120.00	75.50	45.00	75.00	32.00	33.83	45.00	30.63	41.51	175.00	72.00	31.00	78.90	41.35	3.20	16.19	10.00	0.00	5.00	0.00	0.00	0.00	3.60		
9.1.2.02	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)																											
9.1.3.01	LEAVE ENCASHMENT ON SUPERANNUATION	180.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.3.02	20 DAYS LEAVE ENCASHMENT TO STAFF	158.58	45.00	3.10	5.50	4.60	10.00	10.00	3.50	0.00	3.00	5.19	26.80	9.00	4.60	5.72	8.00	5.00	5.57	2.00	0.00	2.00	0.00	0.00	0.00	0.00		
9.1.4.01	BONUS	77.39	29.00	5.00	3.00	1.00	3.00	2.00	2.90	2.00	3.00	4.50	9.00	4.00	2.75	4.00	0.00	2.42	0.50	0.12	0.00	0.10	0.00	0.00	0.00	0.00		
9.1.5.01	INTT. PAID ON GPF A/C	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.6.01	N.P.S. CONTRIBUTION OF BOARD	197.00	60.00	20.00	15.50	6.80	12.00	8.00	11.00	8.00	0.00	6.81	16.00	11.00	4.50	5.00	7.00	4.31	0.38	1.20	0.00	0.50	0.00	0.00	0.00	0.00		
9.1.7.01	GIS CONT. FOR CLASS IV	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.8.01	LEAVE SALARY & PENSION CONTRIBUTION	39.96	25.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.9.01	MEDICAL ALLOW/REIMB	496.03	150.00	25.00	24.00	8.00	16.00	28.00	12.00	17.00	15.00	20.00	100.00	20.00	10.00	10.14	16.00	3.39	20.00	1.00	0.00	0.50	0.00	0.00	0.00	0.00		
9.1.9.02	MEDICAL ALLOW/REIMB (Retired)	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.10.01	LTC/HTC	86.86	30.00	5.00	0.50	6.00	5.50	3.00	2.50	0.00	1.50	6.00	10.00	4.00	2.00	0.46	2.58	2.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00		
9.1.10.02	EXCURSION TRIP	104.98	90.00	0.00	3.00	0.00	4.00	5.00	0.00	0.00	1.00	0.00	0.50	0.40	0.00	0.18	0.00	0.00	0.00	0.00	0.60	0.00	0.30	0.00	0.00	0.00		
9.1.10.03	LTC ENCASHMENT	33.81	5.58	2.00	1.00	1.50	6.75	0.00	4.00	1.00	1.80	2.18	3.00	2.00	0.00	0.60	0.00	0.00	2.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00		
9.1.11.01	C.E.A. & TUITION FEE	135.69	42.00	10.00	9.00	4.40	11.00	9.00	3.00	5.08	2.94	4.14	12.00	12.00	2.00	3.91	3.56	0.00	1.50	1.00	0.00	0.50	0.00	0.00	0.00	0.00		
9.1.12.01	LSA IN LIEU OF OTA	478.21	200.00	9.00	29.50	10.00	7.00	18.00	25.00	18.00	15.50	24.82	38.00	30.00	15.00	19.07	11.50	1.32	6.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00		
9.1.12.02	LSA IN CONTRACT/OW	36.89	8.45	0.00	0.50	0.00	0.00	0.00	0.00	1.00	5.00	0.00	2.49	0.00	3.00	0.00	2.00	0.35	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.13.01	TADA TO EMPLOYEES OF THE BOARD	203.92	25.00	5.00	10.00	7.00	3.50	12.00	13.00	13.00	9.00	7.57	5.00	6.00	0.00	4.90	43.50	29.65	3.50	5.00	0.40	0.70	0.00	0.00	0.00	0.00		
9.1.13.02	SITTING ALLOW & TADA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK	37.75	16.00	0.50	0.50	0.50	0.20	0.30	0.00	0.50	0.50	0.00	0.00	0.70	6.50	1.35	0.00	0.10	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.13.03	Foreign Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.14.01	REIMB. OF CONVEYANCE CHARGES TO STAFF	67.44	24.00	3.00	2.50	0.15	0.40	1.60	0.75	1.00	1.50	0.35	12.00	0.50	1.10	12.93	2.10	0.84	1.50	0.25	0.10	0.25	0.50	0.12	0.00	0.00		
9.1.15.01	FEES/SALARY TO CONSULTANTS	45.40	15.00	14.00	0.00	2.30	0.00	3.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.15.02	PROFESSIONAL FEES/CONSULTANCY CHARGES TO INSTITUTIONS	31.05	25.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.15	5.57	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.16.01	HONORARIUM TO STAFF	292.77	30.00	15.00	3.50	10.00	0.00	20.00	12.00	0.59	15.44	13.71	75.00	30.00	10.00	10.00	19.77	19.71	7.00	0.00	0.00	1.00	0.00	0.09	0.00	0.00		
9.1.16.02	HONORARIUM TO NON-OFFICIALS	23.20	17.00	2.00	0.30	0.00	0.15	0.12	0.15	0.25	0.40	0.00	0.00	0.50	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.18.01	PENSION & GRATUITY FUND CONTRIBUTION	5085.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.19.01	GIS PAYMENT TO LIC	9.06	9.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.20.01	PENSION PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.21.01	NEWS PAPER ALLOWANCE TO STAFF	33.68	12.00	1.80	2.00	0.40	2.00	2.00	0.70	1.40	1.21	1.15	3.00	1.80	1.00	0.38	0.71	0.39	1.03	0.10	0.00	0.10	0.00	0.00	0.00	0.00		
9.1.22.02	GRATUITY PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.1.23.01	RECRUITMENT EXPENSES	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sub Total	18960.92	9970.53	992.40	609.26	241.17	571.50	601.62	394.27	430.70	429.07	389.69	1835.80	718.90	296.45	405.76	572.51	198.55	173.35	45.02	0.50	56.00	23.55	0.21	0.00	15.71		
I Transportation Expenses																												
9.2.7.02	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	146.91	6.00	0.00	5.00	3.00	5.50	35.00	18.00	10.00	4.88	3.50	0.00	6.00	0.05	1.08	43.00	0.00	5.00	0.30	0.00	0.30	0.00	0.30	0.00	0.00		
9.2.10.03	HIRING OF TAXI	129.46	20.00	5.50	3.00	2.50	3.50	4.00	3.50	15.00	9.00	13.00	10.00	7.00	3.50	16.36	7.00	1.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.9.01	TRANSPORTATION CHARGES FOR DELIVERY OF QUESTION PAPER/ANS. BOOKS ETC.	1445.05	1.20	0.00	16.00	8.00	20.00	25.00	22.00	76.00	9.37	16.00	20.00	48.00	144.00	10.54	450.00	308.94	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sub Total	1721.42	27.20	5.50	24.00	13.50	29.00	64.00	43.50	71.00	23.25	32.50	30.00	61.00	147.55	27.98	500.00	310.54	310.00	0.30	0.00	0.30	0.00	0.30	0.00	0.00		
J Repair & Maintenance Expenses																												
9.2.8.01	REPAIR & MAINT. OF BOARD'S BUILD.	305.35	140.00	35.00	17.00	1.00	23.00	18.00	1.50	0.00	0.00	0.00	50.00	12.00	0.00	5.13	0.00	1.73	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00		
9.2.8.02	REPAIR & MAINT. OF STAFF QUAR.	96.45	94.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9.2.17.01	REPAIR OF FURNITURE/EQUIPMENT	71.08	35.00	10.00	2.00	1.20	1.00	3.00	0.05	2.00	1.00	0.63	0.70	4.00	0.00	6.80	2.72	0.53	0.00	0.25	0.05	0.20	0.00	0.00	0.00	0.00		
	Sub Total	472.88	269.73	45.00	19.00	2.20	24.00	21.00	1.50	2.00	1.00	0.63	50.70	16.00	0.00	11.93	4.44	2.26	0.00	0.75	0.05	0.70	0.00	0.00	0.00	0.00		

CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

Head No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES											INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLANCES							
				Academi	Alahaba	Tavendi	Panchkul	Chennai	Bhubnes	Guwahati	Patna	Dehradun	Delhi	Ajmer	NEET	JEE	CTET	NET	MISC	Kakina	Kolkata	Panchi	Rae Bareilly	Pune	Gurga	Kochi	
PAYMENTS		Rs. in Lacs																									
K*	Administrative Expenditure																										
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF	8.30	6.00	0.00	0.50	0.00	0.20	0.05	0.40	0.25	0.20	0.20	0.00	0.40	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.2.2.01	OFFICE STATIONERY	295.85	35.00	3.50	6.00	7.50	16.00	12.00	4.50	8.00	5.89	17.74	35.00	10.00	100.00	1.97	18.00	7.81	5.16	0.50	0.10	0.50	0.40	0.28	0.00	0.00	
9.2.3.01	RENT	937.75	365.00	0.00	0.00	60.00	0.00	0.00	30.00	0.00	47.97	118.85	2.00	0.00	0.00	172.59	0.00	128.34	0.00	6.50	0.00	5.50	0.00	0.00	0.00	0.00	
9.2.4.01	RATES & TAXES	65.35	22.00	20.00	15.00	0.15	0.00	0.00	0.00	0.00	0.78	0.00	5.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.2.5.01	ELECTRIC, WATER & GENERATOR CHARGES	436.69	150.00	28.00	45.00	4.70	28.00	16.00	16.00	8.00	11.00	4.01	85.00	16.00	0.00	18.88	0.00	1.50	0.00	1.00	0.00	2.50	0.50	0.00	0.00	0.00	
9.2.6.01	TELEPHONE CHARGES	127.51	35.00	12.00	6.00	2.60	8.00	6.00	4.90	3.00	3.83	3.73	15.00	8.40	3.00	10.82	3.81	0.23	1.16	0.35	0.00	0.35	0.33	0.00	0.00	0.00	
9.2.7.01	POSTAGE & TELEGRAM	1469.83	600.00	4.00	32.00	12.50	55.00	40.00	22.00	25.00	22.84	24.87	80.00	55.00	8.00	150.83	210.00	26.80	100.00	0.35	0.10	0.35	0.20	0.19	0.00	0.00	
9.2.9.01	INSURANCE OF OFFICE BLDG.	12.89	2.20	0.00	1.00	0.00	0.50	0.25	5.00	0.70	0.50	0.00	2.50	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.2.10.01	MAINTENANCE OF VEHICLE	8.20	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.10.02	PETROL, OIL & LUBRICANTS	18.36	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00		
9.2.11.01	AUDIT CHARGES	12.10	7.00	0.00	0.00	0.00	1.00	1.00	1.00	0.10	0.00	0.00	0.00	1.44	0.00	0.06	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.12.01	LEGAL EXPENSES	201.90	60.00	0.00	0.00	2.00	20.00	4.50	1.50	2.00	11.11	17.50	20.00	10.00	50.00	9.49	1.50	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.2.13.01	BANK CHARGES	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.14.01	CONTINGENCIES	481.32	209.00	18.00	14.00	4.00	11.00	8.00	14.00	8.00	10.12	7.89	16.00	8.80	20.00	17.88	17.00	69.34	10.37	0.18	0.00	3.25	0.50	0.87	0.00	0.00	
9.2.15.01	HOSTING OF COBSE CONF.	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.16.01	SCHOLARSHIP & MEDALS	604.50	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.18.01	REFUND OF EARNEST MONEY	181.50	130.00	20.00	5.00	0.30	10.00	1.50	0.00	0.50	0.55	5.05	2.00	1.50	0.00	3.10	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.2.18.02	PAYMENT OF OTHER SECURITY DEPOSITS	22.30	20.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.19.01	PRINTING OF BOOKS/PUBLICATION	617.50	650.00	24.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	206.29	14.00	1.00	3.00	1.50	10.00	2.00	0.00	5.00	3.00	10.00	25.00	6.00	9.00	3.44	110.10	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.21.01	COST OF PAPER PURCHASE	1250.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.22.01	PUBLICITY & ADVERTISEMENT	641.47	596.78	12.00	0.60	0.60	1.00	2.00	1.20	3.00	1.50	0.52	0.00	1.50	0.00	20.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.23.01	CBSE AWARDS TO TEACHER	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.24.01	TRAINING PROG FOR STAFF	37.70	7.00	0.50	3.00	2.10	3.00	4.00	3.50	2.50	3.00	3.10	2.50	3.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.25.01	Membership Renewal Fees	5.20	3.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.2.26.01	Digitization & Scanning work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SUB-TOTAL	7745.66	483.98	24.00	0.80	0.60	1.00	2.00	1.20	3.00	1.50	0.52	0.00	1.50	0.00	410.13	364.41	239.67	116.69	0.35	0.10	0.35	0.20	0.19	0.00	0.00	
L*	Academic expenses																										
	Examination																										
9.3.1.01	PNTG. OF Q.P. & OTHER SECRET. WORK	4614.81	683.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	300.00	545.07	1500.00	884.28	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.3.1.02	Deve. & Disp. of CD for class IX & XI (SA- I & II)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.04	Ptg. Of QP for SGA	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.05	Proficiency Test	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.06	For other Test/Exams & Misc.	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00		
9.3.1.08	NAT	755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	6458.16	59.00	0.75	540.00	350.00	965.00	600.00	400.00	420.00	440.00	712.52	1500.00	0.00	15.00	45.44	12.11	363.34	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.3.3.01	REMUNERATION FOR SECRECY WORK	457.92	0.00	0.00	23.50	15.00	37.00	21.00	21.00	14.00	17.22	40.00	120.00	35.00	20.00	4.20	35.80	39.67	13.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.3.4.01	TABU & CHECKING OF RESULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.3.5.01	CHECKING OF ANSWER BOOKS	107.85	0.00	0.00	20.00	5.00	10.00	7.50	13.00	5.00	10.25	7.50	20.00	9.60	0.00	0.00</											

CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

Head No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES							
				Academi	Alahaba	Tayendi	Panditkul	Chennai	Bhubanes	Guwahati	Patna	Dehradun	Delhi	Ajmer	NEET	JEE	CTET	NET	MISC	Kolkata	Kolkata	Pandit	Rae Bareilly	Pune	Gurgaon	Kocchi
PAYMENTS		Rs. in Lacs																								
PROJECTS																										
7.2.1.01	NATIONAL INFORMATICS OLYMPIAD	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.2.01	NATIONAL MATHEMATICS OLYMPIAD	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.3.01	NATIONAL SCIENCE EXHIBITION	16.30	0.00	15.00	0.00	0.00	0.00	0.00	0.80	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.7.01	CBSE HERITAGE INDIA QUIZ	12.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.9.01	SAKSHAT PROJECT	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.10.01	DISASTER MANAGEMENT	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.11.01	National School Sanitation	9.50	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.12.01	Capacity building Programme	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.13.01	Celebration of Days	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.14.01	I LOVE READING PROJECTS	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		122.50	0.00	118.00	0.00	0.00	0.00	0.00	0.80	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.1.01	Academic Programmes/Projects HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TADA & SITTING ALLOWANCE)	115.60	1.50	18.00	0.00	0.10	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	58.00	0.00	0.00	0.00	0.00
9.4.1.02	SITTING ALLOWANCE AND TADA TO NON- OFFICIALS FOR ACADEMIC WORKSHOPS	77.30	0.00	25.00	0.00	0.00	1.10	0.00	0.00	1.00	0.00	0.00	1.25	0.25	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.70	0.00	0.00
9.4.1.03	ONT. COMP. EVALUATION (CCE)	514.51	0.00	300.00	10.00	20.00	44.00	30.00	10.00	10.00	10.00	15.51	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.1.04	Avishkar Quiz	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.1.05	Expression Series	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.1.06	Performance Analysis Test	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.4.01	SPORTS MEET	609.50	609.00	0.00	5.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.5.01	FA Assessment Training Workshop	36.66	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.66	0.00	0.00	0.00	0.00	0.00
9.4.5.02	TADA on Conduct of FAT Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.6.01	Sahodaya Events	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.6.02	CENTRE OF EXCELLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.7.01	Web Portals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.4.8.01	Udaan	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1404.52	621.50	376.00	15.00	22.10	48.10	31.00	12.50	11.00	10.00	15.51	0.00	66.25	0.00	0.00	0.00	0.00	0.00	47.00	46.66	70.00	0.00	12.70	0.00	0.00
10	EXPENDITURE ON AFFILIATION OF SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.5.1.01	HONORARIUM & TADA FOR INSP. OF SCHOOLS	475.68	475.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		475.68	475.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.6.1.01	CBSE - I	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.6.2.01	Webportal	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.6.5.01	ASL (CCE)	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.6.8.01	UDAAN	1350.00	0.00	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.6.9.01	Capacity Building programme	157.82	0.00	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	114.42
	Sub Total	1682.82	0.00	1538.40	0.00	22.10	48.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	114.42

CENTRAL BOARD OF SECONDARY EDUCATION.
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

Head No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLANCES						
				Academi	Alahaba	Trivendri	Panchkuli	Chennai	Bhubnes	Guwahati	Patna	Dehradun	Delhi	Ajmer	NEET	JEE	CTET	NET	MISC	Kolkata	Kolkata	Panchk	Rae Bareilly	Pune	Gurgaon
PAYMENTS		Rs. in Lacs																							
M	Loans and Advances																								
	Advances:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1.01	House Building Advance	6.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1.02	Conveyance Advance	10.00	2.00	0.50	0.00	1.00	0.00	0.50	0.00	0.50	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.50	0.00	0.50	0.50	0.00	0.00
6.2.1.03	Computer Advance	12.30	1.50	1.00	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	1.00	0.00	0.00	0.50	1.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	0.00
6.2.2.01	Festival Advance	12.17	4.00	0.50	0.00	0.00	0.00	1.50	0.00	0.50	0.84	0.00	1.50	0.00	0.00	0.50	0.35	0.54	0.50	0.15	0.00	0.15	0.15	0.00	0.00
	Sub-Total	40.47	12.50	2.00	0.00	2.00	0.00	2.50	0.00	1.50	2.34	0.00	3.50	0.00	1.00	2.35	0.54	3.50	1.65	0.00	1.65	1.65	2.00	0.00	0.00
N	Work-in-progress																								
6.2.3.03	Advance for Capital work/Deposit work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P	Fixed Assets																								
4.1.1.01	Cost of land	3400.00	2000.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.02	Freehold Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.03	Lease Hold Charges	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.01	Const. of Office Bldg	4525.00	3500.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.02	Addition/Alteration Off. Bldg	193.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	12.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.01	Const. of Staff Quarters	650.00	300.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.02	Addition/Alteration Staff Qtrs	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.4.01	Furniture Fixture & Fittings	195.84	50.00	10.00	15.00	2.00	3.00	3.00	14.00	3.00	12.00	22.00	10.00	5.00	18.00	1.79	1.00	0.00	5.00	10.00	0.05	5.00	1.00	0.00	0.00
4.1.5.01	Office Equipment	32.10	9.00	0.00	0.00	2.00	2.00	1.50	1.00	1.00	1.60	2.00	1.00	1.00	0.00	1.00	1.00	0.00	4.00	1.50	1.50	1.00	1.00	0.00	0.00
4.1.6.01	Instt. of In-House Computer & peripherals	105.85	40.00	3.00	3.00	2.00	4.00	4.00	2.80	2.00	2.57	2.00	10.00	15.00	3.00	1.00	3.00	0.00	6.00	0.50	0.00	0.50	1.00	0.40	0.00
4.1.7.01	Instt. Of AC/Coolers	90.00	50.00	3.00	3.00	2.00	3.00	2.00	1.00	1.00	1.80	5.00	4.00	2.00	4.70	1.00	3.00	0.00	2.00	1.00	0.00	0.50	0.00	0.00	0.00
4.1.8.01	Purchase of Staff Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.9.01	Library Books	14.20	0.00	0.00	0.17	0.05	0.50	0.50	0.40	0.00	0.10	0.00	10.00	0.50	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.10.01	Audio & Visual Equipment	5.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.11.01	Plant, Machinery & Equipment	13.00	0.00	0.00	0.00	0.00	0.00	10.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.12.01	Electric installation	3.53	0.00	1.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
4.1.13.01	Tubewell & Water supply	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.14.01	Capital work-in-progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.15.01	Installation of software development & support activity	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	9297.02	6099.50	12.00	21.17	8.00	17.50	23.50	177.320	2.90	100.07	31.00	115.00	40.50	45.70	6.72	8.00	0.00	17.00	13.00	1.55	7.00	3.50	0.00	0.00

CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

[illegible]

CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
REVISED ESTIMATES 2016-17

Head No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCE							
				Academi	Alahaba	Trivend	Panchkul	Chennai	Rhubnes	Gurwahat	Patna	Dehradun	Delhi	Ajmer	NEET	JEE	CTET	NET	MISC	Kakina	Kolkata	Panchk	Rae Bareilly	Pune	Gurgaon	Kochi
RECEIPTS		Rs. in Lacs																								
9	SALE OF TEXT BOOKS/PUBLN.																									
8.1.01	SALE OF TEXT BOOK/PUBLN.	1655.37	800.00	0.00	200.00	60.00	286.00	200.00	19.37	50.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	1655.37	800.00	0.00	200.00	60.00	286.00	200.00	19.37	50.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	INCOME FROM INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.6.1.01	ON INVESTMENTS	13834.12	8800.00	28.47	800.00	0.00	347.88	405.61	17.57	50.00	350.00	0.00	500.00	113.98	1274.08	835.23	253.84	57.36	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
8.6.1.02	ON ADVANCES TO STAFF	11.15	1.00	0.00	0.02	0.00	0.35	0.13	0.00	0.50	0.00	8.60	0.32	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.6.1.03	ON SAVING ACCOUNT	515.78	200.00	5.50	20.00	18.51	4.00	11.00	24.30	20.00	3.36	0.00	22.00	2.43	40.00	50.00	63.60	26.64	3.38	0.00	0.63	0.00	0.43	0.00	0.00	0.00
	SUB TOTAL	14361.05	9001.00	33.97	820.02	18.51	352.23	416.74	41.87	70.50	353.36	8.60	522.32	116.64	1314.08	885.23	317.44	84.00	3.38	0.00	0.63	0.10	0.00	0.43	0.00	0.00
9	ACADEMIC PROGRAMMES																									
8.7.1.01	SPORTS	1376.92	1300.00	0.00	20.00	0.30	38.50	0.00	12.92	3.00	1.40	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.2.01	EDUSAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.7.3	TRAINING/ WORKSHOPS FEE																									
8.7.3.01	FORMATIVE ASSESSMENT TRAINING FEE	432.65	0.00	104.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	65.13	100.00	42.52	65.72	0.00
8.7.3.02	STRATEGIC MANAGEMENT TRAINING FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.3.03	Problem Solving Assessment (PSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.3.04	Assessment of Speaking & Learning (ASL)	15.04	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.4.01	Accreditations Fees	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.5.01	SDM UNIT	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.5.02	Capacity Building Programme (Training)	204.20	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.20
	SUB TOTAL	207.00	1300.00	185.32	20.00	0.30	38.50	0.00	12.92	3.00	1.40	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	65.13	100.00	42.52	65.72	184.20
3	RECOVERY OF LOANS & ADVANCES																									
3.2.1.01	HOUSE BUILDING ADVANCE	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.02	CONVEYANCE ADVANCE	6.19	2.00	0.88	0.07	0.05	0.55	1.00	0.00	0.10	0.00	0.50	0.60	0.00	0.10	0.14	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.03	COMPUTER ADVANCE	6.59	2.00	0.25	0.00	0.00	1.10	1.00	0.00	0.80	0.00	0.50	0.30	0.14	0.10	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.04	FESTIVAL ADVANCE	13.25	3.50	0.80	0.00	0.00	1.10	2.00	0.00	1.00	0.65	0.50	2.00	0.52	0.50	0.37	0.15	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.05	LOANS TO REGIONAL OFFICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.06	RECOVERY OF GIS	5.75	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	35.82	14.25	1.69	0.07	0.05	2.75	5.00	0.00	1.90	0.65	1.50	2.90	0.68	0.70	0.71	0.55	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CBSE PROJECTS																									
7.1.1.01	NATIONAL INFORMATICS OLYMPIAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.2.01	NATIONAL MATHEMATIC OLYMPIAD	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.3.01	CBSE SCIENCE EXHIBITION	10.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.7.01	CBSE HERITAGE INDIA QUIZ	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.11.01	"I Love Reading" Project(CBSE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	27.75	0.00	27.25	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	1655.37	9001.00	33.97	820.02	18.51	352.23	416.74	41.87	70.50	353.36	8.60	522.32	116.64	1314.08	885.23	317.44	84.00	3.38	0.00	0.63	0.10	0.00	0.43	0.00	0.00

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18**

Head No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLANCES										
				Academi	Allahaba	Trivend	Pandikul	Chennai	Bhubnes	Guwahai	Palna	Dehradun	Dehli	Ajmer	NEET	JEE	CTET	NET	MISC	Kakina	Kotkal	Panchk	Rae Barely	Pune	Gurga	Kocchi			
PAYMENTS		Rs. in Lacs																											
H	Establishment Expenses																												
9.1.01	PAY & ALLOW. - OFFICER	2314.68	750.00	280.00		90.00	62.00	104.00		85.00	153.00	61.00	75.00	60.00	175.00		60.00	65.00	70.00	100.00	33.18	31.00	18.00	0.00	27.50	15.00	0.00	0.00	0.00
9.1.02	PAY & ALLOW. - SUP. CLERICAL	5557.53	1900.00	200.00		330.00	92.00	300.00		360.00	81.00	170.00	220.00	150.00	681.00		450.00	81.00	130.00	220.00	91.53	71.00	9.00	0.00	12.00	9.00	0.00	0.00	0.00
9.1.03	PAY & ALLOW. - NON CERICAL	2057.76	850.00	200.00		380.00	0.00	28.00		30.00	12.00	46.00	0.00	35.00	300.00		40.00	81.00	9.50	21.00	8.76	8.00	0.00	0.00	5.50	3.00	0.00	0.00	0.00
9.1.201	WAGES TO SECURITY GUARD	862.47	165.00	70.00		50.00	0.00	46.20		36.00	23.90	28.00	23.00	40.00	180.00		40.00	6.00	60.00	78.00	1.27	5.60	0.00	0.00	5.50	6.00	0.00	0.00	0.00
9.1.202	WAGES TO CONTRACTUAL WORKERS (INCL. DAILY WAGES)	1418.93	380.00	140.00		85.50	52.00	82.50		33.00	33.90	48.00	33.70	49.00	177.25		70.00	37.00	90.00	50.00	3.68	20.00	13.00	0.00	6.00	4.00	0.00	0.00	9.60
9.1.301	LEAVE ENCASHMENT ON SUPERANNUATION	210.00	210.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.302	20 DAYS LEAVE ENCASHMENT TO STAFF	183.12	45.00	5.00		6.50	5.50	12.00		20.00	4.10	0.00	3.60	6.00	30.00		12.00	2.38	6.29	11.00	5.75	4.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
9.1.401	BONUS	82.75	25.00	4.00		4.00	1.20	3.50		3.00	2.50	2.00	3.60	3.50	10.00		5.00	2.50	4.00	4.40	2.78	1.00	0.15	0.00	0.20	0.00	0.00	0.00	0.42
9.1.601	INTT. PAID ON GPF AC.	89.00	60.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.601	N.P.S. CONTRIBUTION OF BOARD	241.48	75.00	25.00		18.00	7.00	14.00		10.00	12.70	10.00	0.00	8.50	19.00		14.00	6.00	6.00	9.00	4.73	0.60	1.25	0.00	0.70	0.00	0.00	0.00	0.00
9.1.701	GIS CONT. FOR CLASS IV	17.57	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	17.57	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.801	LEAVE SALARY & PENSION CONTRIBUTION	43.60	27.00	1.50		0.00	1.20	0.00		0.00	8.90	0.00	0.00	0.00	3.00		0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.901	MEDICAL ALLOW./REMB.	554.98	160.00	30.00		30.00	9.50	20.00		34.00	14.00	19.00	18.00	21.00	100.00		25.00	15.00	11.00	20.00	3.90	22.00	1.00	0.00	0.80	0.50	0.00	0.00	0.26
9.1.902	MEDICAL ALLOW./REMB. (Retired)	180.00	180.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.1001	LTC/HTC	183.98	30.00	8.00		1.50	0.00	6.05		4.00	3.00	0.00	1.90	7.00	15.00		4.00	2.40	0.70	3.00	2.88	2.00	2.25	0.00	2.00	0.00	0.00	0.00	0.30
9.1.1002	EXCURSION TRIP	95.00	80.00	0.00		4.00	0.00	5.00		2.00	0.00	0.00	1.30	0.00	0.50		0.50	0.00	0.20	0.00	0.90	0.00	0.60	0.00	0.40	0.50	0.00	0.00	0.00
9.1.1003	LTC ENCASHMENT	49.98	10.00	2.30		2.00	1.50	7.43		0.00	5.00	1.00	2.20	2.50	3.50		2.00	3.00	1.00	3.00	0.00	2.50	0.50	0.00	0.55	0.00	0.00	0.00	0.00
9.1.1101	C.E.A. & TUITION FEE	168.64	50.00	13.00		12.00	5.00	15.40		11.00	4.00	6.00	3.24	5.00	13.50		15.00	2.40	4.50	4.00	0.00	1.90	1.00	0.00	0.80	0.00	0.00	0.00	0.90
9.1.1201	LSA IN LIEU OF OTA	611.00	300.00	12.00		35.00	12.00	8.20		21.00	25.00	19.50	18.00	30.00	38.00		30.00	15.00	21.00	13.50	1.52	7.20	2.50	0.00	0.28	1.00	0.00	0.00	0.30
9.1.1202	LSA in Contract/DW	43.15	8.25	0.00		0.70	0.00	0.00		0.90	1.20	5.50	0.00	3.00	0.00		14.00	3.50	0.00	3.00	0.40	2.60	0.00	0.00	0.00	0.50	0.00	0.00	0.00
9.1.1301	TADA TO EMPLOYEES OF THE BOARD	248.38	35.00	6.00		12.00	9.00	3.65		14.00	15.00	14.00	11.00	10.00	6.00		6.00	0.00	5.50	50.00	34.33	4.00	5.00	0.70	1.00	1.00	0.00	0.00	3.00
9.1.1302	SITTING ALLOW & TADA TO NON-OFFICIALS FOR MEETINGS/WORKSHOPS OTHER THAN EXAMINATION, AFFILIATION AND ACADEMIC WORK	35.32	16.00	1.00		1.00	0.85	0.25		0.35	0.00	0.60	0.65	0.00	0.00		1.00	4.00	1.50	0.00	0.12	5.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
9.1.1303	Foreign Tour	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.1401	REIMB. OF CONVEYANCE CHARGES TO STAFF	74.60	24.00	5.00		3.50	0.20	0.55		2.00	1.00	1.00	1.80	0.50	12.00		0.20	1.40	14.00	2.50	0.97	2.00	0.25	0.15	0.28	0.50	0.00	0.00	1.00
9.1.1501	FEE/SALARY TO CONSULTANTS	56.10	15.00	20.00		0.00	2.80	0.00		3.50	0.00	0.00	0.00	1.80	0.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
9.1.1502	PROFESSIONAL FEE/CONSULTANCY CHARGES TO INSTITUTIONS	32.09	25.00	0.00		0.00	0.15	0.00		0.00	0.00	0.00	0.20	6.50	0.00		0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.1601	HONORARIUM TO STAFF	353.16	50.00	20.00		4.20	12.50	8.50		24.00	14.00	0.60	16.99	16.00	75.00		36.00	15.00	11.00	25.00	22.67	8.50	0.00	0.00	1.20	0.00	0.00	0.00	0.00
9.1.1602	HONORARIUM TO NON-OFFICIALS	15.00	10.00	0.00		0.40	0.00	0.20		0.20	0.20	0.30	0.50	0.00	0.00		0.50	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.1801	PENSION & GRATUITY FUND CONTRIBUTION	5700.00	5700.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.1901	GIS PAYMENT TO LIC	9.10	9.00	0.00		0.10	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.2001	PENSION PAYMENT	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.2101	NEWS PAPER ALLOWANCE TO STAFF	38.90	13.20	2.00		2.50	0.45	2.30		2.30	0.90	1.60	1.34	2.00	3.00		2.00	1.20	0.45	0.90	0.45	1.50	0.10	0.00	0.11	0.10	0.00	0.00	0.50
9.1.2202	GRATUITY PAYMENT	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1.2301	RECRUITMENT EXPENSES	60.00	50.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total		21469.45	11252.53	1044.60		1072.00	282.65	638.93		696.25	415.30	432.10	455.38	458.30	1841.75		823.20	543.78	451.34	619.30	219.16	199.80	58.60	0.85	66.62	41.10	0.00	0.00	31.28
I	Transportation Expenses																												
9.2.702	TRANSPORTATION CHARGES (OTHER THAN EXAMINATION WORK)	168.59	9.00	0.00		6.00	4.00	6.05		39.00	19.00	11.00	5.38	4.00	0.00		7.00	0.00	1.00	50.00	0.00	8.00	0.30	0.00	0.30	0.50	0.00	0.30	0.00
9.2.1003	HIRING OF TAXI	145.24	22.00</																										

**CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18**

Sl. No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BOODIES					CENTRE OF EXCELLANCES							
				Academi	Alahaba	Trivendr	Panchkul	Chennai	Bhubnes	Gowahat	Paina	Dindradu	Duttu	Amr	NEET	JEE	CTET	NET	MISC	Kakina	Kolkat	Panchk	Rae Barely	Pune	Gurga	Kocchi
PAYMENTS																										
Rs. in Lacs																										
K	Administrative Expenditure																									
9.2.1.01	UNIFORM TO DRIVER & NON-CLERICAL STAFF	9.12	6.00	0.00	0.70	0.00	0.22	0.10	0.50	0.30	0.30	0.25	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.2.01	OFFICE STATIONERY	272.99	40.00	4.50	8.00	9.00	19.00	13.50	5.50	8.50	6.48	20.00	35.00	12.00	50.00	2.25	21.00	8.98	6.00	0.70	0.20	0.70	0.48	0.00	0.00	1.20
9.2.3.01	RENT	788.73	110.00	0.00	0.00	66.00	0.00	0.00	33.00	0.00	52.77	132.00	2.00	0.00	0.00	190.00	0.00	147.58	0.00	6.50	0.00	7.15	0.00	0.00	0.00	21.72
9.2.4.01	RATES & TAXES	44.02	20.00	2.00	14.00	0.25	0.00	0.00	0.00	0.00	0.77	0.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.5.01	ELECTRIC WATER & GENERATOR CHARGES	491.48	170.00	30.00	55.00	5.30	30.80	18.00	18.00	8.80	12.50	4.50	80.00	17.50	0.00	20.00	0.00	3.73	8.00	2.00	0.00	3.75	0.60	0.00	0.00	3.00
9.2.6.01	TELEPHONE CHARGES	149.44	40.00	15.00	6.80	3.00	8.80	7.00	5.50	3.30	3.33	4.00	16.50	0.00	3.00	11.00	4.50	0.27	1.50	0.35	0.00	0.39	0.40	0.00	0.00	6.00
9.2.7.01	POSTAGE & TELEGRAM	1549.50	680.00	5.00	36.00	15.00	62.00	40.00	25.00	27.50	24.81	27.00	90.00	63.00	10.00	170.00	250.00	30.82	10.00	0.40	0.20	0.39	0.28	0.00	0.00	0.00
9.2.8.01	INSURANCE OF OFFICE BLDG.	14.11	2.42	0.00	1.20	0.00	0.70	0.25	5.50	0.75	0.55	0.00	2.50	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.10.01	MAINTENANCE OF VEHICLE	9.50	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.10.02	PETROL OIL & LUBRICANTS	19.25	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
9.2.11.01	AUDIT CHARGES	12.45	7.00	0.00	0.00	0.00	1.10	1.00	1.10	0.13	0.00	0.00	0.00	1.50	0.00	0.07	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.12.01	LEGAL EXPENSES	205.78	55.00	0.00	9.00	2.50	25.00	5.00	2.00	2.20	12.23	13.00	5.00	12.00	50.00	10.50	2.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.13.01	BANK CHARGES	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.14.01	CONTINGENCIES	476.27	190.00	20.00	16.50	5.00	13.20	8.80	17.00	6.60	11.13	10.00	20.00	8.00	20.00	20.00	20.00	79.74	3.00	0.10	0.00	3.50	0.70	0.00	0.00	1.00
9.2.15.01	HOSTING OF CBSE CONF.	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	0.00	0.00	0.00	0.00	0.00	0.00
9.2.16.01	SCHOLARSHIP & MEDALS	724.50	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.18.01	REFUND OF EARNEST MONEY	194.74	140.00	20.00	6.00	0.73	11.00	1.65	0.00	0.55	0.61	5.60	2.00	2.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.18.02	PAYMENT OF OTHER SECURITY DEPOSITS	24.58	22.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.19.01	PRINTING OF BOOKS/PUBLICATION	832.00	800.00	28.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.20.01	PRINTING OF APPLICATION FORMS ETC. (EXCEPT ANSWER BOOKS)	238.24	15.00	0.00	4.50	2.00	11.00	2.20	0.00	5.50	3.30	12.00	28.00	7.00	10.00	4.00	130.00	3.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.21.01	COST OF PAPER PURCHASE	1400.05	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.22.01	PUBLICITY & ADVERTISEMENT	754.20	700.00	14.00	1.00	0.75	1.20	2.20	1.50	3.30	1.80	0.75	0.00	1.70	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
9.2.23.01	CBSE AWARDS TO TEACHER	66.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.24.01	TRAINING PROG. FOR STAFF	39.98	7.70	0.50	3.00	2.00	3.00	0.00	3.50	2.50	2.50	3.50	1.10	1.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
9.2.25.01	Membership Renewal Fees	6.05	3.30	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
9.2.26.01	Digitalization & Scanning work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2.26.02	SUB-TOTAL	2630.05	5198.12	139.00	161.50	113.63	187.02	99.70	123.32	270.33	530.32	223.40	297.40	139.50	107.50	473.24	2275.88	20.50	12.60	0.30	15.88	0.00	0.00	0.00	0.00	21.92
L	Academic expenses																									
	Examination																									
9.3.1.01	PHTG. OF Q.P. & OTHER SECRET WORK	4568.57	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	0.00	0.00	0.00	400.00	600.00	1800.00	1016.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.1.02	Deve. & Disp. of CD for class IX & XI (SA - I & II)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.1.04	Pla. Of QP for SGA	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.1.05	Proficiency Test	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.1.06	For other Test/Exams & Misc.	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00
9.3.1.08	NAT	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.2.01	REM. TO PAPER SETTER/EXAMINERS	7143.75	100.00	0.00	700.00	400.00	1200.00	650.00	400.00	480.00	485.00	750.00	1500.00	0.00	15.00	50.00	15.00	417.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.3.01	REMUNERATION FOR SECRECY WORK	483.00	0.00	0.00	30.00	18.00	42.00	0.00	30.00	15.00	17.84	50.00	135.00	35.00	20.00	4.50	40.00	45.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.4.01	TABU & CHECKING OF RESULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.5.01	CHECKING OF ANSWER BOOKS	122.78	0.00	0.00	25.00	6.00	12.00	8.00	15.00	5.50	11.28	8.00	22.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.6.01	COMPILATION OF RESULT THROUGH COMPUTER	162.92	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00	0.00	0.00	0.00	41.00	36.00	5.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.6.02	SOFTWARE DEVE. & SUPPORT ACTIVITY	205.80	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.7.01	CONTINUOUS COMPUTER STATIONERY	146.78	44.00	0.00	4.00	0.00	9.90	0.00	2.20	0.00	2.18	6.50	60.00	3.90	3.00	0.10	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.8.01	CENTRE CHARGES EXCLUDING TAIDA	12705.43	400.00	0.00	400.00	60.00	600.00	260.00	200.00	0.00	186.32	220.00	500.00	300.00	2500.00	720.00	2500.00	3839.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.8.02	TAIDA TO EXAMINERS/OTHER OFFICIALS FOR EXAMINATION WORK INCLUDING CONVEYANCE	2406.09	130.00	0.00	150.00	7.00	7.00	39.00	40.00	0.00	88.12	26.00	72.00	70.00	700.00	340.00	0.00	736.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.8.03	HIRING OF JAMMERS	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.10.01	Refund of Examinee	137.67	0.00	0.00	2.50	0.00	24.00	22.00	0.12	0.50	0.05	1.50	0.00	45.00	0.00	35.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.3.10.02	COUNSELLING CHARGES TO DGHSCCB	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00										

CENTRAL BOARD OF SECONDARY EDUCATION.
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18

		REGIONAL OFFICES												INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES									
Serial No	Head name	GRAND TOTAL	HQ	Academi	Alhababa	Trivendri	Panchikul	Chennai	Bhubanes	Guwahati	Patna	Dehradun	Uttara	Andhra	NET	JEE	CTET	NET	MISC	Kakina	Kolkata	Panchk	Rae Bareilly	Pune	Gurgaon	Kochi		
		Rs. in Lacs																										
PAYMENTS																												
PROJECTS																												
7.2.1.01	NATIONAL INFORMATICS OLYMPIAD	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.2.01	NATIONAL MATHEMATICS OLYMPIAD	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.3.01	NATIONAL SCIENCE EXHIBITION	11.30	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.80	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.7.01	CBSE HERITAGE INDIA QUIZ	7.50	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.8.01	SAKSHAT PROJECT	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.10.01	DISASTER MANAGEMENT	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.11.01	National School Sanitation	5.50	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.12.01	Capacity Building Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.13.01	Celebration of Days	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7.2.14.01	I LOVE READING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		31.30		27.00						0.80	0.50				0.00	0.00	0.00	0.00	0.00	0.00								
Academic Programmes/Projects																												
9.4.1.01	HOLDING OF WORKSHOPS & REFERENCE COURSES (EXCLUDING TA/DA & SITTING ALLOWANCE)	100.77	1.65	21.00	0.00	0.12	3.30	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	70.00	0.00	0.00	0.00		
9.4.1.02	SITTING ALLOWANCE AND TA/DA TO NON-OFFICIALS FOR ACADEMIC WORKSHOPS	75.36	0.00	24.00	0.00	0.00	1.21	0.00	0.00	1.00	0.00	0.00	1.25	0.40	0.00	0.50	0.00	0.00	0.00	0.00	12.00	20.00	15.00	0.00	0.00	0.00		
9.4.1.03	CNT, COMP. EVALUATION (CCE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.4.1.04	Avishkar Quiz	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.4.1.05	Expression Series	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.4.1.06	Performance Analysis Test	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.4.4.01	SPORTS MEET	716.70	700.00	0.00	5.50	0.00	0.00	1.20	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00		
9.4.5.01	FA Assessment Training Workshop	53.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.4.7.01	Web Portals	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.4.8.01	Udaan	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.90	0.00	0.50	0.00	0.00	0.00	16.20	71.00	0.00	0.00	0.00	0.00		
		1018.33	722.55	50.00	5.50	0.12	4.51	1.20	2.50	1.50	0.00	0.00																
10 EXPENDITURE ON AFFILIATION OF SCHOOLS																												
9.5.1.01	HONORARIUM & TA/DA FOR INSP. OF SCHOOLS	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.6 CBSE - I																												
9.6.1.01	CBSE - I	27.50	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.6.5.01	ASL (CCE)	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.6.8.01	UDAAN	1400.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9.6.9.01	Capacity Building programme	177.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sub Total	1610.50		1520.50																								
M' Loans and Advances																												
Advances:																												
6.2.1.01	House Building Advance	6.70	5.50	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00		
6.2.1.02	Conveyance Advance	11.70	2.00	0.60	0.00	1.20	0.00	0.60	0.00	0.50	0.55	0.00	1.20	1.00	0.00	0.60	1.50	0.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00		
6.2.1.03	Computer Advance	14.55	1.50	1.20	0.00	0.00	0.90	0.60	0.00	0.50	0.93	0.00	1.50	0.00	0.00	0.60	0.50	0.62	1.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00		
6.2.2.01	Festival Advance	13.25	5.00	0.60	0.00	0.00	0.00	1.70	0.00	0.50	0.93	0.00	1.50	0.00	0.00	0.60	0.50	0.62	1.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00		
	Sub Total	46.20	14.00	2.60		2.40	0.90	2.80		2.50	2.98		3.20	1.80		1.20	2.62		6.60	1.65								

CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18

Head No.	Head name	GRAND TOTAL	HQ	Academi	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLENCES							
					Alahaba	Trivendi	Panchkul	Chennai	Bhubanes	Guwahati	Patina	Delhradu	Dothi	Agm	NEET	JEE	CTET	NET	MISC	Kakina	Kolkata	Panchk	Rae Bareilly	Pune	Gurga	Kochi	
PAYMENTS		Rs. in Lacs																									
P	Fixed Assets																										
4.1.1.01	Cost of land	3100.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.1.02	Freehold Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.1.03	Lease Hold Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.2.01	Const. of Office Bldg.	3530.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.2.02	Addition/Alteration -Off. Bldg.	153.20	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.3.01	Const. of Staff Quarters	700.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.3.02	Addition/Alteration -Staff Qtrs	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.4.01	Furniture, Fixture & Fittings	194.30	50.00	11.00	17.00	2.20	9.00	3.00	16.00	3.00	13.50	20.00	12.00	5.50	4.00	2.00	2.00	0.00	5.00	12.00	0.10	6.00	1.00	6.00	0.00	0.00	
4.1.5.01	Office Equipment	36.70	0.00	0.00	0.00	2.20	2.30	1.70	1.10	1.00	1.80	3.00	1.30	1.10	0.00	1.00	2.00	0.00	4.00	2.00	2.00	1.20	1.00	0.00	0.00	0.00	
4.1.6.01	Instt. of In-House Computer & peripherals	108.60	40.00	3.50	4.00	2.20	4.40	4.00	4.00	2.00	3.00	3.00	11.50	10.00	4.00	2.00	2.50	0.00	6.00	0.50	0.00	1.00	1.00	0.00	0.00	0.00	
4.1.7.01	Instt. Of AC/Coolers	99.00	55.00	3.50	4.00	2.20	3.40	2.30	0.00	2.00	1.90	5.00	4.00	2.20	5.00	2.00	2.50	0.00	2.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	
4.1.8.01	Purchase of Staff Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.9.01	Library Books	15.60	0.00	0.00	0.17	0.10	0.60	0.60	0.50	0.00	0.11	0.00	10.00	0.60	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	
4.1.10.01	Audio & Visual Equipment	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	
4.1.11.01	Plant, Machinery & Equipment	2.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	
4.1.12.01	Electric installation	3.30	0.00	1.10	0.00	0.00	0.00	0.60	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	
4.1.13.01	Tubewell & Water supply	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
4.1.14.01	Capital work-in-progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.15.01	Installation of software development & support activity	22.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total		8030.40	6103.00	21.60	25.00	2.90	19.70	12.20	423.70	9.10	933.50	1033.00	55.60	49.00	36.00	9.00	9.00	0.00	37.00	15.50	2.00	8.70	7.00	0.00	0.00	0.00	

BUDGETED ESTIMATES 2017-18

(xiii)

CENTRAL BOARD OF SECONDARY EDUCATION,
PREET VIHAR, DELHI - 110092
BUDGETED ESTIMATES 2017-18

Sl. No.	Head name	GRAND TOTAL	HQ	REGIONAL OFFICES										INDEPENDENT EXAMINATION BODIES					CENTRE OF EXCELLANCES						
				Academi	Allahabad	Trivend	Panchkul	Chennai	Bhubnes	Guwahati	Patna	Dohrghat	Orissa	Ajmer	NEET	JEE	CTET	NET	MISC	Katna	Kolkata	Panchk	Rae Bareilly	Pune	Gurga
RECEIPTS		Rs. in Lacs																							
9	SALE OF TEXT BOOKS/PUBLN.																								
8.5.1.01	SALE OF TEXT BOOK/PUBLN.	1862.39	880.00	0.00	250.00	70.00	314.60	200.00	21.31	60.00	21.13	0.35	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	1862.39	880.00	0.00	250.00	70.00	314.60	200.00	21.31	60.00	21.13	0.35	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	INCOME FROM INTEREST																								
8.6.1.01	ON INVESTMENTS	15054.44	9900.00	31.00	880.00	0.00	382.66	500.00	17.57	60.00	380.00	0.00	200.00	80.00	1400.00	880.00	280.00	63.10	0.00	0.00	0.00	0.11	0.00	0.00	0.00
8.6.1.02	ON ADVANCES TO STAFF	251	1.00	0.00	0.00	0.00	0.39	0.12	0.00	0.50	0.00	0.00	0.32	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.6.1.03	ON SAVING ACCOUNT	515.70	200.00	5.50	22.00	20.00	4.40	11.00	24.30	4.00	3.70	0.00	22.00	2.00	41.00	50.00	70.00	29.30	3.50	0.00	1.00	0.00	0.00	0.00	2.00
	SUB TOTAL	15572.65	10101.00	36.50	902.00	20.00	387.45	511.12	41.87	64.50	383.70	0.00	222.32	82.16	1441.00	930.00	350.00	92.40	3.50	0.00	1.00	0.11	0.00	0.00	2.00
9	ACADEMIC PROGRAMMES																								
8.7.1.01	SPORTS	1531.80	1450.00	0.00	22.00	0.50	42.35	0.00	14.21	0.00	1.54	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.2.01	EDUSAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.7.3	TRAINING/ WORKSHOPS FEE																								
8.7.3.01	FORMATIVE ASSESMENT TRAINING FEE	547.40	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	85.40	200.00	81.00	0.00
8.7.3.02	STRATEGIC MANAGEMENT TRAINING FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.3.03	Problem Solving Assessment (PSA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.3.04	Assessment of Speaking & Learning (ASL)	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.4.01	Accreditations Fees	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.5.01	SOM UNIT	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.7.5.02	Capacity Building Programme (Training)	217.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00
	SUB TOTAL	2383.00	1450.00	208.00	22.00	0.50	42.35	0.00	14.21	0.00	1.54	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	85.40	200.00	81.00	0.00
3	RECOVERY OF LOANS & ADVANCES																								
3.2.1.01	HOUSE BUILDING ADVANCE	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.02	CONVEYANCE ADVANCE	6.81	3.00	1.00	0.00	0.00	0.81	1.00	0.00	0.00	0.00	0.00	0.60	0.00	0.15	0.14	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.03	COMPUTER ADVANCE	6.06	2.50	0.25	0.00	0.00	1.21	1.00	0.00	0.00	0.00	0.00	0.30	0.20	0.15	0.20	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.04	FESTIVAL ADVANCE	11.78	4.00	0.50	0.00	0.00	1.21	2.00	0.00	1.50	0.72	0.00	2.00	0.40	0.60	0.35	0.25	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.05	LOANS TO REGIONAL OFFICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1.06	RECOVERY OF GIS	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	37.13	20.00	1.75	0.00	0.00	3.83	4.00	0.00	1.50	0.72	0.00	2.00	0.40	0.60	0.35	0.25	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	CBSE PROJECTS																								
7.1.1.01	NATIONAL INFORMATICS OLYMPIAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.2.01	NATIONAL MATHEMATIC OLYMPIAD	3.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.3.01	CBSE SCIENCE EXHIBITION	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.7.01	CBSE HERITAGE INDIA QUIZ	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.11.01	I Love Reading Project (CBSE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Externally Funded Project																								
7.1.8.02	VEHICULAR POLLUTION	3.30	0.00	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUB TOTAL	30.30	0.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Association of State Road Transport Undertakings

Ref: ASRTU/ADMN//2016/ 57
Date: 29.11.2016

Smt Satpal Kaur
Asst. Secretary (Pers-A)
Central Board of Secondary Education
"Shiksha Kendra"
2, Community Centre
Preet Vihar, Delhi - 110301

Sub: Absorption in respect of Sh. Govind Narayan Srivastava, Sr.AD(Fin.), ASRTU on deputation to CBSE on the post of Sr. Accounts Officer in CBSE -Reg.

Ref: i) ASRTU letter no. ASRTU/ADMN/0211/Depu-2015/958 dtd.22.09.2015
ii) CBSE letter no. Admn-I(A)/21(16-09)/2015/2250-58 dtd.01.10.2015
iii) ASRTU letter no. ASRTU/ADMN/2016/29/2177 dtd.2.8.2016
iv) Your letter no. CBSE/Pers.A/21(16-09)/2016/2182-83 dtd.24.11.2016

Madam,

This has reference to your letter cited above at ref(iv), you have informed to ASRTU that Sh. Govind Narayan Srivastava has requested in CBSE to consider his candidature for permanent absorption in CBSE on the post of Senior Accounts Officer.

In this regard, you have also requested ASRTU to issue "No Objection Certificate" in respect of Shri Govind Narayan Srivastava, so that necessary actions can be taken by the Board.

Accordingly, the Competent Authority, ASRTU has no objection with regard to Regular / Permanent absorption in CBSE in respect of Sh. Govind Narayan Srivastava, Sr. AD(F), ASRTU on deputation to CBSE as Sr Accounts Officer, other formalities after further communication made by CBSE.

Thanking you,

Yours faithfully,


(H.N. Bhalerao)
Director(Tech.)

SENIOR ACCOUNTS OFFICER: PB-3 OF Rs.15600-39100 WITH GRADE PAY OF RS. 6600/- (ON DEPUTATION/ABSORPTION/ CONTRACT BASIS)

Essential:

A. Bachelor's degree preferably in Commerce.

OR

Post Graduate Degree in Commerce/Finance/Accounts from a recognized university.

OR

M.B.A. (Finance)/CA/ICWAI

AND

B. Experience in the field of Accounts compilation, Budget, Internal Audit, Commercial Accounting etc. in central/state govt./Autonomous body.

Experience:

(i) The Persons who are working on analogous posts with confirmed service.

OR

(ii) The persons who are working as Sr. Accounts Officers/ Sr. Audit Officer in PB-3 with Grade pay of Rs.5400/- with minimum experience of three years in the grade.

Desirable: Having undergone training in cash and accounts at ISTM, Delhi or any other Central/State Training Institute.

Age Limit: Not exceeding 56 years.

SNO	Reg No	Name	Sex	DOB MM/DD/YY	Father Name	Category	Email	Mobile	Address	City	Pincode
3	14001321	GOVIND NARAYAN SRIVASTAVA (Absorption Basis)	M	01/23/1977	SH. R.N.LAL	GEN	cagovind1977@gmail.com	8860005587	A 174,FF I,VIVEKA NAND ENCLAVE SHALIMAR GARDEN MAIN SAHIBABAD	GAZIABAD	201010

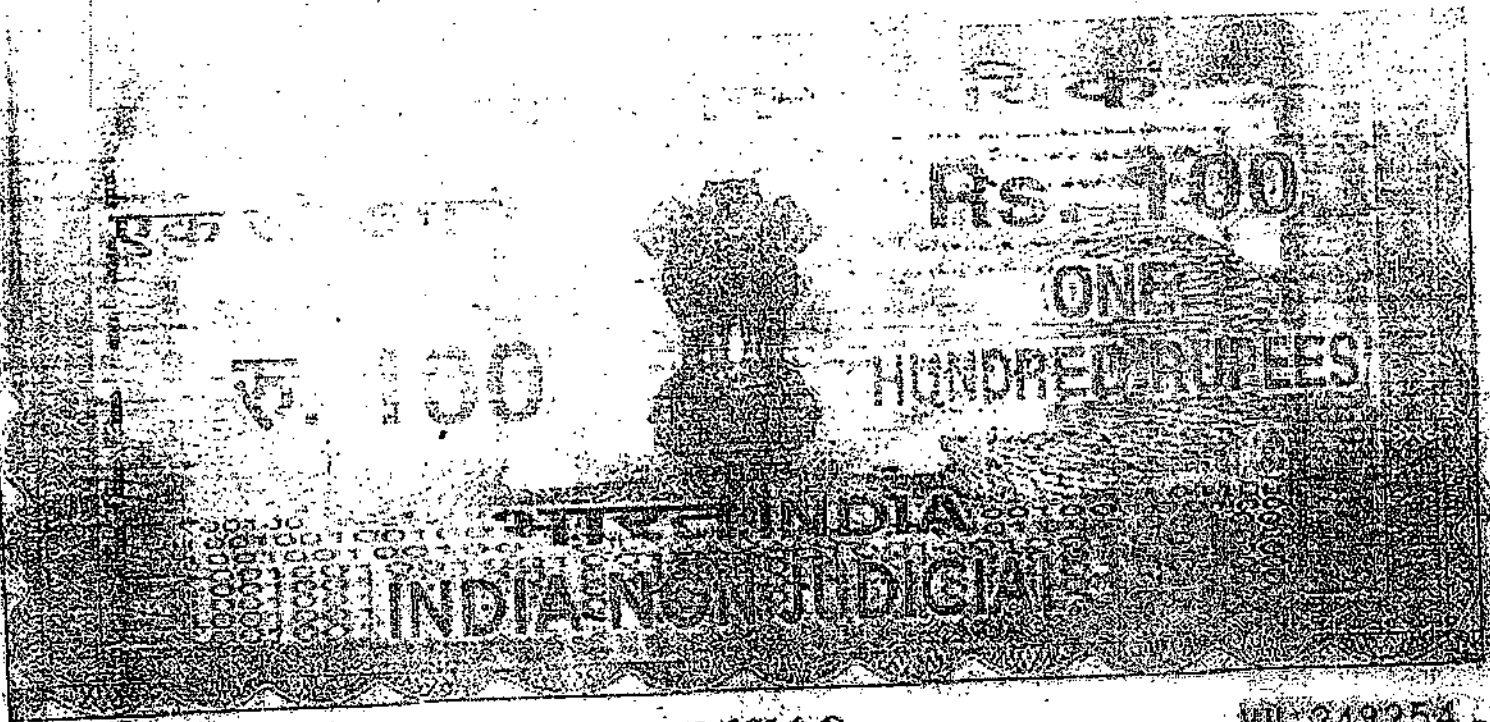
Qualification:

Exam	Subject	Board	Year	Percentage
10	Science/Math/Englsh	U.P.Board Allahabad	1991	65.66
12	Commerce	U.P.Board Allahabad	1993	77.20
Graduation	B.Com	Purvanchal University,Jaunpur	1996	60.11
CA	ACCOUNT/TAXATION/LAW & FINANCIAL MGT.	ICAI DELHI	2005	51.64

Experience:

Employer	Desg	From	To	Nature	Grade Pay	Scale	Gross
ASSOCIATION OF STATE ROAD TRANSPORT UNDERTAKINGS	ASSISTANT DIRECTOR(FINANCE)	05-2007	01-2015	ACCOUNT, TAXATION, PF & GRATUITY	5400	15600-39100	68865

Other Info:	NA
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महाराष्ट्र MAHARASHTRA

© 2014 ©

MH 249254

प्रमाण नुमायश / प्रमाणित / मुद्रा
 प. नं. वि. क्र. ६०००००९
 11 MAY 2015
 राजधानी महाराष्ट्र

म. म. वि. मयकर

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is made on this 19th day of May, 2015 by and between
 AETNRS Media Private Limited, a company incorporated under the Companies Act, 1956, having its
 registered office at 403, Prabhat Kiran, 17, Rajendra Place, New Delhi - 110 008 (hereinafter referred
 to as "AETNRS") of the One Part

AND

Central Board for Secondary Education, having its office at 2 Community Centre, Preet Vihar, Delhi -
 110 001 (hereinafter referred to as "CBSE") of the Other Part

AETNRS and CBSE are hereinafter also individually referred to as "Party" and collectively as
 "Parties".

WHEREAS

AETNRS has launched HISTORY TV 18 channel in India with the aim to provide content in
 the Factual Entertainment genre.

ANNEXURE - I

१. मालिकानामाही करीत आहे Affidavit
 २. मालिकेची मालकी करीत आहे २३.०५/१५.
 ३. मालिकेची मालकी करीत आहे
 ४. मालिकेची मालकी करीत आहे
 ५. मालिकेची मालकी करीत आहे

मालिकेची मालकी करीत आहे
 JYOTI P. DOGA
 LSV No 8000009
 ६, Kondaaji Bldg. No. 3, Nr. Tata
 Hospital, Parol, Mumbai-400012.
 मालिकेची मालकी करीत आहे
 मालिकेची मालकी करीत आहे
 मालिकेची मालकी करीत आहे

654

19 MAY 2015

ANNEXURE - II

१. मालिकेची मालकी करीत आहे
 २. मालिकेची मालकी करीत आहे
 ३. मालिकेची मालकी करीत आहे
 ४. मालिकेची मालकी करीत आहे
 ५. मालिकेची मालकी करीत आहे
 ६. मालिकेची मालकी करीत आहे
 ७. मालिकेची मालकी करीत आहे
 ८. मालिकेची मालकी करीत आहे
 ९. मालिकेची मालकी करीत आहे
 १०. मालिकेची मालकी करीत आहे

मालिकेची मालकी करीत आहे
 JYOTI P. DOGA
 LSV No 8000009
 ६, Kondaaji Bldg. No. 3, Nr. Tata
 Hospital, Parol, Mumbai-400012.
 मालिकेची मालकी करीत आहे
 मालिकेची मालकी करीत आहे
 मालिकेची मालकी करीत आहे

AETN-18 Media Pvt Ltd.
 114, General Complex,
 Parol, Mumbai-400013
 Tel: 022-25555555
 Fax: 022-25555555

Joseph E. Thomas

- B. CBSE is a society registered under the Societies Registration Act, 1860.
- C. AETNIS as part of their Social Outreach initiative is desirous of having an association with schools in a way to connect students and the youth to HISTORY TNIS.
- D. CBSE is currently committed to an "Educational Campaign to preserve & protect heritage monuments in the country & evangelize history education in India.
- E. AETNIS and CBSE have agreed to partner in their campaigns to protect heritage monuments and promote education in the country through school activities related to education information etc.

NOW IT IS HEREBY AGREED BY AND BETWEEN THE PARTIES AS FOLLOWS:

1. Scope of Work:

- 1.1 Both Parties mutually agree to partner with each other in order to conduct activities and campaigns in schools affiliated with CBSE for promoting education and preservation and protection of monuments.

"Activities include"

- Heritage Quiz, Adopt a Monument, Short film contest, Take a Veteran to school day, Making HISTORY Contest, Heritage Walks or any other activity which is mutually decided.

1.2 AETNIS agrees to provide:

- 1. PR coverage for all CBSE Activities as specified and mutually agreed upon to increase the awareness in the media.
- 2. Opportunity to promote CBSE Activities across Network 18 properties like TV, print, Online and therefore reach out to a wider audience.
- 3. Opportunity to offer CBSE schools educational content in the form of DVDs etc. at mutually agreed rates.

1.3 CBSE has agreed to provide:

- 1. Inputs on Activities for PR Coverage in the media.
- 2. Help to AETNIS to draw a Calendar of Activities to be conducted in various schools affiliated to it and identified by it.
- 3. AETNIS all the information it requires for visiting schools affiliated with CBSE for the Activities.
- 4. Professional experts for content vetting of the Activities to be promoted on TV, print, online media etc.
- 5. Use of CBSE emblem, logo etc. for communicating official partnership in the media for period till this MOU is valid.
- 6. Communication will be sent out to all affiliated schools regarding the association and to provide support to the activities.

2. Term

2.1 This MOU is effective as on 9th May 2015 and shall be valid for a period of 3 years from the commencement date unless terminated by the parties at a earlier date. The Parties shall have the option to extend the terms of the Agreement on mutually agreed terms in writing.

2.2 Either parties shall have the option to terminate this MOU anytime by giving 30 days prior written notice to the other Party.

2.3 Both parties shall mutually agree before launching an activity on the content, methodology and funding on case to case basis.

3. Good Faith

3.1 Both the Parties here to undertake with the other to act in the utmost good faith in interpreting and implementing this MOU and agree to do all things reasonably

Within its power which are necessary or desirable to give effect to the spirit and intent of this MOU.

4. Additional Conditions:

4.1 Both parties agree that the content of the Activities to be promoted on T.V, Print, online media etc will be secular, impartial, non controversial & relevant for education of school children.

4.2 Both parties agree and represent that they are duly authorized to execute this MOU and to give effect to the terms of this MOU.

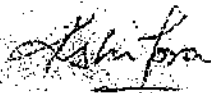
4.3 The parties agree that this arrangement is on a zero consideration basis.

4.4 Each party hereby indemnifies the other in respect of any liability arising out of any representations, warranties, undertakings made by such party.

4.5 In case of any dispute, the parties agree to mutually discuss and resolve the same within 15 days of the dispute so arising failing with either party may terminate this agreement.

For AEIN 18 Media Pvt Ltd

Authorized Signatory



Ms. Shipra Jaisani

Group General Counsel

For CHSE

Authorized Signatory



Shri. Joseph Emmanuel

Secretary

Tue, Sep 27, 2016 at 11:52 AM

Dear Friend:

Apologies that it took so long but its understand there were people at multiple levels involved to take this decision. We look forward to keeping the association alive happily next year.

1000

உரிமையாளர்

Below are the details of all the coal

17. Conducting Quizzes - All rounds
 * Travel & Lod. Plan for quiz master - 5 Lacs
 * Question Bank, creation, execution and maintaining - 5 Lacs
 * Final quiz odd sheet - 5 lacs / semi final + final - 8 lacs
 hotel.com - 45-18-1555

...considering if some of the cost could be absorbed by the CSE, near this year, in order to
worked out.

E NETWORKS TV

HISTORY
TV 18Joint Secretary,
CBSE

PROPOSAL FOR CBSE HERITAGE QUIZ 2016

Dear Sir,

This is with reference to our partnership basis the MOU dated 19th May, 2015 and the email shared by us dated 27th Sept. 2015 on the future of our partnership.

This is a revised proposal to continue our partnership for the financial year 2016-17.

BACKGROUND

CBSE and HISTORY TV18 have been in a partnership for many years now which was terminated earlier on the said date.

The primary reason for the termination was the luke-warm response from sponsors who were unable to high costs of sponsorship. Over the years there has been an accumulation in the losses at our end which was borne in the best interest of our partnership.

The condition was exacerbated this year by the prevailing recession in the market which necessitated the difficult decision to terminate our agreement.

WAY FORWARD

Through a series of discussions both internally and at the CBSE Office we are jotting down the points of new proposal for some changes in the MOU:

- HISTORY TV18 will withdraw its termination email and continue to participate in the partnership
- CBSE will bear the nominal costs of conducting the Heritage India Quiz
 - Costs of Conducting of 33 quizzes (18 city rounds, 10 zonal, 4 semis & 1 final (TBC)) by a mutually acceptable quizmaster: Rs. 5,27,000
 - Costs of TV Production: Incl. of Technical, Shooting, Packaging & Airing: Rs. 5,50,000
 - Total Costs exclusive of Taxes: Rs. 11,27,000
- Payment will be 50% advance before the conducting of the quiz and 50% after the shoot of the semi-finals and finals. Taxes as applicable

JUSTIFICATION

The funds would breathe life into the Initiative. While ensuring basic costs are covered. We have valued on costs of promotion, airing and other overhead costs.

HISTORY TV18's deliverables:

HISTORY Media Private Limited

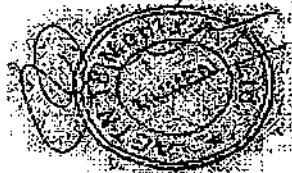
ICBLU7430M/2010ETC274878:

Regd. Office: First Floor, Empire Complex, 414, Senapati Bapat Marg, Lower Parel, Mumbai - 400 013, India.

T: +91 22 6861 7777 F: +91 22 6861 8885 W: www.network18online.com

Corp. Office: Express Trade Tower, Plot No. 15-16, Sector - 16A, Noida, Uttar Pradesh - 201 301, India.

T: +91 120 434 1818 F: +91 120 432 4110



There are 33 quizzes (18 city rounds, 10 zonal, 4 semis & 1 final) conducted across the length and breadth of the country.

Production, planning and promotion of the show on HISTORY TV18 with all the technical requirements to conduct the quiz.

Promotion and Telecast of 5 x half hour shows (4 Semi-Finals + 1 Final) on HISTORY TV18



OTHER IMPORTANT POINTS

- All other points related to the quiz like management of students, venues etc. to be based on past precedent.
- HISTORY TV18 reserves its right to bring a sponsor on-board for mitigating losses from this and previous financial years. CBSE can utilize its kind offices to help HISTORY TV18 connect with a PSU or any other Govt. enterprise. However the deal would then be treated as a separate sponsorship deal between HISTORY & the Govt. Enterprise.
- The arrangement would be valid only for the financial year 2016-17

This proposal is in the best possible option given the present circumstances.

Please treat this document as a formal proposal.

Regards

Rajeev Menon

AGM Marketing

A+E Networks | TV18

rajeev.menon@network18online.com

AETN 18 Media Private Limited

(CIN:U73001MH2010PTC274878)

Regd. Office: First Floor, Empire Complex, 414, Senapati Bapat Marg, Lower Parel, Mumbai - 400 013, India

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Rule provision as per CBSE Service Rules, 1985 & recommendation of Committee

CBSE Service Rules, 1985 provide that the Appointing Authority may appoint without reference to the Employment Exchange, a son/daughter/immediate near relation of the Board's employee who dies in harness to a post which is required to be filled through Employment Exchange provided the family of the Board's deceased employee stands in need of immediate assistance on account of his sudden death or there being no other earning member in the family.

On going through the records the Committee found that the family consists of the widow, 01 son, 01 daughter-in-law, 01 Grandson and 01 Daughter of the deceased employee and there is no earning member in the family. The family pension fixed is Rs.5610/- per moth + admissible DA. After considering the request and taking into account the rule position and liabilities mentioned, the Committee arrived at the opinion that the case does fall within the scope and ambit of the instructions provided on the subject, for offering appointment on compassionate grounds. And accordingly, the Committee recommended that Sh. Sumit Kumar S/o Late Sh. Bhule Ram may be offered compassionate appointment under the rules subject to :-

- i. The assets and liabilities have been computed on the basis of information gathered from official records. Further, the recommendation of the committee is subject to verification of the fact that the family has no other source of regular income.
- ii. Condition of relaxation in the minimum education qualification as the minimum qualification for MTS is Class-Xth.
- iii. Condition of relaxation in the maximum age condition as the maximum age for MTS is 27 years for General candidates and relaxable for 5 years in case of SC candidates.

Specific recommendation of the HOD after requirements of original proforma.

Rule Provision contained in Swamy's HandBook

Age - Maximum age-limit may be relaxed wherever necessary, but no relaxation is permissible in the minimum limit of 18 years. If the ward is below 18 years of age at the time of death of the Government servant and if he alone is available for employment, he should apply as soon as he attains 18 years.

Qualifications - Hereafter no direct recruitment in the IS scale will take place. In certain exceptional circumstances like compassionate cases, etc. Government may need to provide employment opportunities to certain classes of persons not immediately meeting the minimum educational standards. Government should recruit them as trainees who will be given the regular pay bands and grade pay only on acquiring the minimum qualification prescribed under the Recruitment Rules. A person appointed as "Trainee" has to acquire the minimum educational qualification in 5 years. The emoluments of these trainees, during the period of their training and before they are absorbed in the Government as employees, will be governed by the minimum of the - 1S pay band without any grade pay.

Multi Tasking Staff (Trainee) in the 1S Scale Pay Band without any Grade Pay plus all applicable allowance admissible under the rules of the Board.

Financial Implication

1S Pay Band Rs.4,440-7,440 without any Grade Pay.

Pay Band	Rs. 4,440/-
Dearness Allowance (125%)	Rs. 5,550/-
HRA (30%)	Rs. 1,332/-
Conv. Allowance	Rs. 1,350/-
Washing Allowance	Rs. 75/-
Total	Rs. 12,747/- per month (Approx.)



भारत सरकार

Government of India

केन्द्रीय लोक निर्माण विभाग

Central Public Works Department

नोएडा केन्द्रीय मण्डल, इन्द्रप्रस्थ भवन, नई दिल्ली - 110 002, दूरभाष न. - 23378108
Noida Central Division, Indra Prastha Bhawan, New Delhi - 110 002, Tel. No. 23378108

सं०: 23(74)नो०के०म०/2011.12/ 2404

दिनांक- 28/

To,

Joint Secretary (A&L)

C.B.S.E

Shiksha Kendra, 2 Community Centre,
Preet Vihar, Delhi-110092

Sub:-Refurbishing of 24 No. LIG staff Qtrs. at Brij Vihar, GZB.

Ref:- Your letter No.F-1/121/HQ/BV/CBSE/2011/913-913 DT.1/11/2011.

In reference to the above mentioned letter it is intimated that condition of above flats again reviewed and found that flats are beyond repairable. Fresh construction will be required. Demolition & Construction of new flats will be done by single tender. This is for information and further necessary action. Decision in this regard may be intimated.

JS (A&L) (m/crue)

29/11/11

SELEX

HA(M)

11/11/11

प्रतिलिपि :-

कार्यपालक इंजीनियर,
नोएडा केन्द्रीय मण्डल,
केन्द्रीय लोक निर्माण विभाग
आई०पी० भवन, नई दिल्ली

1. Superintending Engineer, GCC, CPWD, Ghaziabad for information.
2. Assistant Engineer-V, Noida Central Division for information.

कार्यपालक इंजीनियर

Minute of the Committee constituted to evaluate Structural Stability and allied works concerning LIG Type-I staff qtrs. at Brij Vihar, meeting dated 13-09-2011 at 11:00 a.m.

Present:- 1. Sh. A.S. Verma, Jt. Secy. (A&L), CBSE.
 2. Sh. D.B. Gupta, Ex. Engr. (C), CPWD
 3. S.K. Sharma, Sr. Engr.(Est.), CBSE
 4. Sh. U.S. Tiwari, Asstt. Engr. (C), CPWD
 5. Sh. B.K. Kansal, Asstt. Engr. (E), CPWD
 6. Sh. R.K. Mahajan, Junior Engr. (E), CPWD

The representative from Ghaziabad Development Authority (GDA) did not attend the meeting.

At the outset, the Jt. Secy. (A&L) had a brief introduction with the members. Subsequently, the Committee was apprised that the flats were purchased from Ghaziabad Development Authority (GDA) and are 23 years old. Because of poor demand from Group-D categories, the same are lying vacant for almost 5 years. Thereafter, the Committee took a round of the flats taking complete stock of the situation from Ground Floor to Terrace. The CPWD Officers were of the view that quarters could be made functional through major repairs. Therefore, the Board should take a policy decision whether the flats are to be re-conditioned through structural and major repairs or altogether constructed afresh with new design and space configuration. In case the Board intends to re-construct after demolishing, the same shall require approval from the Ghaziabad Development Authority (GDA). Considering various aspects, pros and cons, the Committee agreed to re-condition the existing flats involving the following major civil and electrical works:

A. Civil Works

1. That the uppermost roof slab needs to be demolished since its reinforcement is highly corroded, resultantly it requires to be re-casted.
 2. That the staircases required to be re-built after dismantling.
 3. That the balconies needs to be dismantled and re-casted whereby one additional column shall be erected.
 4. That the entire sanitary system required to be re-laid.
 5. That the exterior plastering required to be done afresh.
 6. That the internal plastering could be done afresh to have better interior finish and concealed conduiting could be laid. It is an optional item otherwise minor repairs would suffice.
 7. That the entire courtyard flooring to be re-laid.
 8. That the flooring of rooms and courtyard, balconies to be re-laid with Ceramic Tiles.
 9. That the bathroom shall be provided ceramic wall tiles of size 8"X12"
 10. That the boundary wall of suitable height be constructed with safety grill thereon.
- The Executive Engineer (Civil) intimated that the anticipated expenditure on civil works shall be approximately Rs. 70-75 lakh.


B. Electrical Works:


1. That the entire electrical wiring required to be re-laid.
2. That ceiling and exhaust fans shall be provided.
3. That the Power Point shall be provided as per requirement.
4. That the electrical metering panel shall be provided with control switches.

The Electrical Engineer anticipated the work to cost around Rs. 8.0 lakh.

The CPWD Engineers also apprised that in case the Board intends to demolish the existing staff qtrs. and construct afresh the anticipated expenditure shall be Rs. 1.65 crores.

The Meeting then ended with a Vote of Thanks to the Chair.


S.K. SHARMA
Sr. Engineer (Estate)


A.S. VERMA
Jt. Secy. (A&I)

गणराज्य भारत

Government of India

केन्द्रीय लोक निर्माण विभाग

Central Public Works Department

भारत केन्द्रीय मण्डल, इन्द्रप्रस्था भवन, नई दिल्ली - 110 002, दूरभाष नं. 23378108
Noida Central Division, Indra Prastha Bhawan, New Delhi - 110 002, Tel. No. 23378108

No. 23(74)/EL/NCD/2011-12/ 1845

Dated 1

To


✓ Shri A. S. Verma
Jt. Secretary (A & T),
Central Board of Secondary Education
Shiksha Kendra,
2, Community Centre, Preet Vihar,
Delhi-110092.

Subject: Meeting of the committee constituted to evaluate the structural condition of CBSE staff quarters, Preet Vihar, Ghaziabad

Ref: Your letter No. P-121/SQ/BV/794 dated 06/09/2011.

D/ Sir,

In reference to your above referred letter dated 06/09/2011, site inspection was done today i.e. on 13/09/11 at 11:00 AM alongwith civil and electrical staff. Please intimate the necessary action to be taken by this office in this regard further.


Executive Engineer
Noida Central Division
CPWD, I.P. Bhawan
New Delhi-110002

Copy to:

1. The Superintending Engineer, Ghaziabad Central Circle, CPWD Hapur Circle, Ghaziabad (UP) for information please
2. The Assistant Engineer-VI NCD, CPWD, Kaushambi, Ghaziabad (UP) for information

Executive Engineer

SECRET

15/9/11

Minutes of the Committee constituted to assess the work for Dismantling & Re-Construction of 24 Nos. IIG Type - I Flats at Brij Vihar Gzb.

A Committee consisting of 1. Sh. M.K. Gulati, IAFA 2. Sh. J.P. Chaturvedi, Deputy Secretary (Aff.) 3. Sh. V.P. Raman, Assistant Engineer (Civil) and 4. Sh. V.N. Mishra, Assistant Engineer (Civil) has been constituted to assess the work for dismantling and re-construction of 24 Nos. IIG Type - I Flats at Brij Vihar Gzb. with respect to its financial implications. The Flats were purchased from GDA in 1986.

The Committee inspected the flats on 19.08.2016 and observed that the main staircase, room balconies, top floor slab is badly damaged. The steel reinforcement is exposed, has rusted and worn out. It is very risky to climb on the stair and stand in the balconies, top floor and terrace. The toilets and light fixtures are also damaged and broken. The wooden door shutters have also warped, and needs replacement. The electrical wires, fixtures are damaged. Presently, there is PCC flooring in the flats. The Roof Slab plaster on the top floor is largely damaged. These flats may have been constructed about 35 years ago. The building is load bearing structure. The plot area is 400 Sqm. These flats are lying unoccupied for last 10-11 years due to the deterioration.

Due to non occupation of flats and financial loss, the Committee recommends dismantling of 24 Nos. Type - I Flats. The Committee directed Maintenance Unit to prepare Estimate for dismantling and Re-construction of the flats as per norms.

As per estimate prepared by Maintenance Unit based on CPWD Plinth Area Rates 2012, the total approximate expenditure would be Rs. 2,80,50,000/- (Rupees Two Crores Eight Lakh Fifty Thousand only). (The detailed estimate placed below)

Keeping in view the increased demand of Staff Qtrs. the Committee recommendation are as under:

1. Demolishing of all 24 Nos. qtrs. needs to be done on priority so that accidents may be prevented.
2. Since there is demand of staff qtrs., re-construction of flat may be taken into consideration at the earliest.
3. Re-construction may be of R.C.C. frame structure with adequate Earth Quake proof design.
4. It is suggested that in place of 24 Nos. Type - I staff qtrs., 18 Type - III staff qtrs. may be constructed. As the demand for Type - III qtrs. is more. For the purpose required drawings may be got prepared by appointing an Architect before construction.
5. The estimate prepared by Maintenance Unit is in order.

V.N. Mishra
A. E. (C)

V.P. Raman
A. E. (C)

J.P. Chaturvedi
D.S. (Aff.)

M.K. Gulati
IAFA

ESTIMATE AS PER PLINTII AREA RATE

NAME OF WORK: RE-CONSTRUCTION OF 24 NOS. LIG FLATS AT BRIJ VIHAR, GZB.

S. No. (A)	Description	Qty.	Unit	Rate	Amount in Rs.
1.	RCC Frame structure Floor Height 2.9 Mtr. Three Storeyed	786.63	Sqm.	Rs. 16,500/-	Rs. 1,29,78,900/-
2.	Extra for resisting earth Quake forces in Zone - IV	786.63	Sqm.	Rs. 1210/-	Rs. 9,51,786/-
					Rs. 1,39,30,686/-
3.	Services: Internal water Supply and Sanitary installations	Rs. 1,39,30,686/-	Sqm.	12%	Rs. 16,71,682/-
4.	External Services Connections	Rs. 1,39,30,686/-	Sqm.	5%	Rs. 6,96,534/-
5.	Internal electric Installations	Rs. 1,39,30,686/-	Sqm.	18%	Rs. 25,07,523/-
6.	Extra For: Light conductor up to four Storeyed building	Rs. 1,39,30,686/-	Sqm.	0.50%	Rs. 69,653/-
7.	Telephone conduits	Rs. 1,39,30,686/-	Sqm.	0.50%	Rs. 69,653/-
8.	Quality insurance	Rs. 1,39,30,686/-	Sqm.	1%	Rs. 1,39,307/-
9.	Quality control Charges (If nominated TPI)	Rs. 1,39,30,686/-	Sqm.	1%	Rs. 1,39,307/-
10.	Water Tanks (PVC)			L.S.	Rs. 3,00,000/-
11.	Development of site Leveling Sewer Storm water drains Street light with fluorescent Lamps Exit sign board i/c electric signage			L.S.	Rs. 4,85,000/-
Gross Total					Rs. 2,00,09,345/-
Cost Index 115%					Rs. 30,01,402/-
					Rs. 2,30,10,747/-
Contingency Expenditure @ 3.0 %					Rs. 6,90,322/-
Project Management Chargers (Planning, Structural Design & Drawing, Architectural Plans & Drawing) @ 8.0%					Rs. 18,40,860/-
					Rs. 2,55,41,929/-
(B) Demolishing & Dismantling of structure i/c Disposal of Malba					Rs. 25,00,000/-
Total (A+B)					Rs. 2,80,41,929
Rounded off to					Rs. 2,80,50,000/-

CV. M. Mishra
A.E.C.

ANNEXURE - L

While MOU for conduct of JNVST (Class-VI) for last 03 years between 2014-2016 was executed between NVS and CBSE, an increase of 22.5% was approved by NVS, looking into hike in various aspects. Similarly, for conduct of JNVST (Class-VI) during next 03 years i.e. 2017-2019, same increase is extremely necessary, looking into repeated requests of C.S.O as under:-

S.No.	Head	Particulars	As per Existing Rate		As per Revised Rate	
			Rate (Rs.)	Amount (Rs.)	Rate	Amount
1.	Remuneration to CSO & SOs	19,09,526 candidates appeared for JNVST-2016	0.15 per candidate	286428.90	0.20 per candidate	381905.20
2.	Admn Charges	--do--	0.02 per candidate	38190.52	0.03 per candidate	57285.78
3.	Refreshment Charges	--do--	0.01 per candidate	19095.26	0.02 per candidate	38190.52
4.	Conveyance Charges	1. Secrecy Officer – 35 days	@500/-per day	17500.00	@1000/-per day	35000.00
		2. Secrecy Officer – 35 days	--do--	17500.00	--do--	35000.00
		3. Secrecy Officer – 28 days	--do--	14000.00	--do--	28000.00
		4. Secrecy Officer – 23 days	--do--	11500.00	--do--	23000.00
Total Expenditure			Existing	404214.68	Revised	598381.50
Difference = (Revised) 5,98,381.50 (-) (Existing) 4,04,214.68 = 1,94,166.82						

Central Board of Secondary Education
Shiksha Kendra, 2, Community Centre,
Preet Vihar, Delhi-110092

**MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE
HELD ON 14TH DECEMBER, 2016 AT DELHI**

ADDITIONAL AGENDA

ADDL. ITEM NO.	SUBJECT	PAGE NO.
I	To consider permanent absorption of Sh. Rakesh Bhakat on the post of Accounts Officer	1
II	To report action taken by the Board and the Controlling Authority, CBSE regarding creation of the post of Chief Vigilance Officer	2
III	To consider the proposal for allotment of land for constructed of integrated office complex of CBSE, in Delhi	4
IV	To report action taken by the office for the engagement of Jagadish Barman v/s UOI & ors.	5
V	To consider various agenda already approved by the 5 th Advisory and Implementation Committee of CTET held on 27 th June, 2016 and reported in the Governing Body	7
VI	To consider waiving off the excess amount of Rs. 2/43,097/- (approx.) on account of excess salary paid to Dr. Antriksh Johri, Director (IT) on revision of his pay	14
VII	To consider revision in maximum grant given to schools for organizing sports activities	15
VIII	To consider hiring of photo finish system for CBSE athletic meets at clusters / zones / national level & purchase of sports equipments	16
IX	To consider allotment of land area measuring 0.5 acre for construction of training centre at Bhubaneswar	17
X	To consider allotment of land for construction of Regional Office building, Patna	18
XI	To consider creation of the post of Director (NEET)	19
XII	To consider the proposal for honorarium / remuneration payable to functionaries in conduct of KVS and NVS recruitment examination	21
XIII	Any other item with the approval of the Chair	

TO CONSIDER PERMANENT ABSORPTION OF SH. RAKESH BHAKAT ON THE POST OF ACCOUNTS OFFICER

The Board vide its vacancy notification dated 20.12.2014 invited application for the post of Accounts Officer on deputation basis in the scale of pay of Rs. 15600-39100 + GP Rs. 5400/-. Sh. Rakesh Bhakat has applied for the post of Accounts Officer on deputation basis through proper channel. He was appointed to the post of Accounts Officer on deputation basis vide appointment letter no. Rectt Cell/1(41)/2015/1010 dated 30.04.2015.

Sh. Rakesh Bhakat has requested for considering his request for permanent absorption on the post of Accounts Officer in the scale of pay of Rs. 15600-39100 + GP Rs. 5400/- in the Board and his request was strongly recommended by Regional Office, Dehradun, whereas the advertisement dated 20.12.2014 for the post of Account Officer was released on deputation basis only.

Presently, there is acute shortage of officers in Accounts Cadre. Further, according to existing recruitment rules which are already approved in FC/GB prescribed for the post of Accounts Officer (copy enclosed) shows the said posts are filled through 50% by promotion & 50% by deputation/absorption/contract basis.

As per rule position where Recruitment Rules provide for appointment by deputation/ absorption and the proposal is only to absorb an officer already selected on deputation, the Commission will consider the proposals for absorption where the following conditions are fulfilled:-

1. The initial selection on deputation basis should have been made in consultation with the Commission.
2. The Administrative Ministry should certify that there is no other deputationist in position appointed earlier to the officer now proposed for absorption, and in case there is any such person, he is not willing to be considered for appointment on absorption basis.
3. The person concerned and the lending authority have given their willingness for such permanent absorption.
4. The original circular letter calling for nomination for deputation should have clearly mentioned the possibility of permanent absorption.

As per the office requirement, provision in Recruitment Rules & consent of the officer concerned, the proposal for permanent absorption in respect of Sh. Rakesh Bhakat to the post of Accounts Officer in the Board is therefore placed before the Finance Committee for approval/ decision so that the existing 05 sanctioned post under deputation/absorption/contract may be utilized for filling up this vacancy on absorption basis.

ADDL. ITEM II

TO REPORT ACTION TAKEN BY THE BOARD AND THE CONTROLLING AUTHORITY, CBSE REGARDING CREATION OF THE POST OF CHIEF VIGILANCE OFFICER (CVO) IN CBSE AND APPOINTMENT THERETO

The Central Vigilance Commission (CVC), keeping in view the organisational profile of the Board, advised that CBSE should have a full time outside CVO in the rank of Director and directed CBSE to take necessary action in the matter for this purpose, vide letter number 99-CVO-21/102681 dated 01.03.2011 and letter No. 99-CVO-21/126313 dated 27.04.2011. Accordingly an agenda item was placed before the Finance Committee of the Board vide Item No. 1, in its meeting held on 17.06.2011 for this purpose for consideration and approval of the FC. The FC after considering the agenda item, resolved that the matter relating to creation of a full time post of CVO in CBSE in the rank of the Director, may be referred to MHRD for consideration and comments of the CVO, MHRD, Govt. of India, to have a holistic approach for the autonomous bodies.

The Vigilance Section, Department of Higher Education, MHRD vide their letter No. C-34014/7/2011-Vig. dated 25.07.2011, in reference to the above CVC letter dated 01.03.2011, also requested CBSE to apprise the Vigilance Section, MHRD about the action taken in the matter relating to appointment of full time CVO in CBSE in reference to the above mentioned CVC letter dated 01.03.2011.

As per the above resolution of the FC, a proposal was sent to MHRD vide letter dated 09.09.2011. In the subsequent FC meeting held on 24.05.2012 under the Action Taken Report relating to FC meeting held on 17.06.2011, it was reported that a proposal had been sent for creation of the post of full time CVO in CBSE, to MHRD. Consequently, MHRD vide letter No. 1-75/2011-Sch-3 dated 16.10.2012, conveyed the approval of the competent authority to upgrade the post of Dy. Secretary (Vig.) to the post of full time CVO in the rank of Director in PB-4 Rs. 37400-67000 + Grade Pay Rs. 8700/- with the recruitment rules proposed by CBSE. The Director level post in CBSE carries the pay scale of PB-4 Rs. 37400-67000 + Grade Pay Rs. 8900/-, therefore, a proposal was submitted by CBSE to the Controlling Authority, CBSE on 11.05.2013 with the proposal to make appointment in the post of CVO in CBSE in PB-4 with Grade Pay of Rs. 8900/- and with the approval of the Controlling Authority and, the post of CVO was filled up in CBSE in PB-4 Rs.37400-67000 + Grade Pay Rs. 8900/- on deputation basis vide order dated 28.06.2013. The name of the incumbent was approved by the CVC.

The above action taken by the Board and the Controlling Authority, CBSE are reported for information of the Finance Committee.

ADDL. ITEM III

TO CONSIDER THE PROPOSAL FOR ALLOTMENT OF LAND FOR CONSTRUCTION OF INTEGRATED OFFICE COMPLEX OF CBSE, IN DELHI

Considering the high sensitivity and security aspects of the work handled by the Board, it proposes to construct an Integrated Office Complex in Delhi, for centrally handling all the process of examination, affiliation and academic activities. The numbers of affiliated schools are increasing every year and an Integrated Office Complex would help to cater the need of all stakeholders at a single location.

The Board vide D.O. letter of Chairman, CBSE dated 30th August, 2016 requested the Vice-Chairman, Delhi Development Authority, to allot land measuring 5.0 to 7.0 acre in Central Delhi for construction of an integrated office complex (**Annexure-A₁** at p-22).

Further, the Delhi Development Authority vide letter no. F-32(30) 2016/IL dated 14.09.2016 offered for allotment of land in Narela. Since big piece of land is not available in South Delhi (**Annexure-B₁** at p-24).

In response to DDA offer, CBSE vide Chairman's D.O. letter dated 29.09.2016, intimated that Narela is located on the outer border of Delhi and it would create a problem of accessibility for CBSE stakeholders. Therefore, the allotment of land to CBSE in areas such as Qutub Institutional Area or Dwarka would serve the purpose better. Besides, if allotment of land in single parcel is difficult, it may be allotted land in two pieces in the same vicinity (**Annexure-C₁** at p-25).

In response to D.O. letter of Chairman, CBSE dated 29.09.2016, Delhi Development Authority intimated that two parcels of land measuring 3.0 acre in Sector-23 (PSP Area) and 2.0 acre in Sector-19 (PSP Area) is available in Dwarka. The land available in Dwarka was visited by Chairman, CBSE, Jt. Secretary (Academic) and Dy. Secretary (A&L) on 07.11.2016.

The Board, vide letter dated 21.11.2016 requested that the land available in Dwarka in two parcels may be allotted to CBSE on government rates for construction of integrated office complex of CBSE (**Annexure-D₁** at p-26).

The matter is under active consideration of DDA. The Finance Committee may consider to accord in-principle approval for purchase of land in Delhi to construct integrated office building.

TO REPORT ACTION TAKEN BY THE OFFICE FOR THE ENGAGEMENT OF SH. AMLAN DUTTA, SR. ADVOCATE FOR DEFENDING THE CASE JAGADISH BARMAN V/S UOI & ORS.

The OA No. 40/00098/2016 filed against the Board by Sh. J. Barman, Asstt. Secy., RO Guwahati, challenging the penalty order dated 15.02.2016, wherein, the then Chairman of CBSE had passed an order dated 15.02.2016 to reduce the pay of Sh. Jagadish Barman by two stages. The Hon'ble CAT stayed the operation of penalty order vide its order dated 23.03.2016.

The order passed by the Hon'ble CAT, Guwahati Bench were prejudicial to the rules and regulations of CBSE, and seeing the importance and intricacy of the matter and to avoid any adverse order against the interest of the organization, Sh. Amlan Dutta, Advocate who is well conversant with service matters was engaged to file a writ petition on behalf of CBSE before the Hon'ble High Court of Guwahati against the stay order dated 23.03.2016, passed by CAT, Guwahati Bench after approval from the Competent Authority. Consequently, relief was given to CBSE by the Hon'ble High Court and the stay was vacated.

As per norms of CBSE in Office Order No. CBSE/HQ/Legal/F.36/2010 dated 31.07.2010, the payment which are beyond the approved norms can be made to the advocated only on the basis of approval of the Competent Authority and the fees of the designated Sr. Advocates shall be claimed by them.

Sh. Amlan Dutta, alongwith the fee of a Sr. Advocate raised a bill of Rs. 1,50,000/- which was subsequently brought down to Rs. 1,20,000/- and on further negotiation / discussion through Board's Counsel Sh. Anil Srivastava, Sh. Amlan Dutta agreed to an amount of Rs. 1,00,000/-.

The details of Rs. 1,20,000/- claimed by Sh. Amlan Dutta are as follows:

Date	Fee charged for	Amount
	Fees for drafting and filing the writ petition	Rs. 20,000/-
26.04.2016	Fees for appearance	Rs. 30,000/-
	Fees for moving the writ petition	Rs. 30,000/-
	Costs and clerkage	Rs. 10,000/-
25.04.2016	Bill of Senior Advocate, Sh. P. K. Tewari	Rs. 30,000/-
	Total	1,20,000/-

The payment was made to Sh. Amlan Dutta after obtaining the approval of the Competent Authority vide note dated 17.05.2016.

The matter is being placed before the Finance Committee as a reporting item.

TO CONSIDER VARIOUS AGENDA ITEMS ALREADY APPROVED BY THE 5th ADVISORY AND IMPLEMENTATION COMMITTEE OF CTET HELD ON 27th JUNE 2016 AND REPORTED IN GOVERNING BODY

The agenda items were placed before the Advisory & Implementation Committee of CTET and after detailed deliberation **"the committee accorded the approval for the agenda placed"**. The agenda items were subsequently placed before Governing Body of the Board for ratification. Due to Financial Implications in some agenda items it was suggested that agendas with financial implications may be submitted before Finance Committee of the Board for approval. Hence, agenda items already approved by the advisory and implementation committee of CTET are placed for approval of Finance Committee of the Board.

1. **TO CONSIDER EX-POST FACTO APPROVAL FOR PAYMENT TO OUTSIDE RESOURCE PERSONS ON ACCOUNT OF MOBILE CHARGES & ENHANCEMENT OF MOBILE CHARGES FROM 10th CTET**

The Resource Persons/Subject Experts are very senior professionals in the areas of academics, they cannot be kept on par with Team Members with regard to the payment of Mobile. Charges/Roaming charges, hence, from the next examination, i.e. 10th CTET, approval for payment of Rs. 500/- towards Mobile charges/Roaming charges for their entire stay of 4-6 days may kindly be accorded. It will cost only Rs. 15000/- for 30 Resource Person

2. **TO CONSIDER THE PROPOSAL FOR APPROVAL OF ADDITIONAL EXPENDITURE INCURRED ON ACCOUNT OF SEPARATE CTET CONDUCTED IN HARYANA IN MAY 2016**

Due to agitation in the State of Haryana, the 9th CTET [February 2016] which was scheduled to be held on 21st February 2016 in the entire country and abroad was postponed in all six cities of Haryana. To facilitate the total 86206 affected candidates a separate date was announced to conduct 9th CTET for Haryana state. The test was conducted on 8th May 2016. On this account, Board had to bear additional expenses amounting to Rs. 1,40,11,051/- as per approved norms and rates for conducting separate CTET for Haryana State.

3. **TO CONSIDER THE PROPOSAL FOR REVISION OF EXAMINATION FEE FOR CTET FROM FEBRUARY 2017 ONWARDS**

The present Fee Structure for CTET is as follows:

Category	Paper I or II only	Both Paper I & II
General/OBC	Rs. 600/-	Rs. 1,000/-
SC/ST/Diff. Abled	Rs. 300/-	Rs. 500/-

To meet out necessary additional expenditure, the following revised fee structure for CTET is proposed:

Category	Existing	Proposed	Existing	Proposed
	Paper I or II only	Paper I or II only	Both Paper I & II	Both Paper I & II
General / OBC	Rs. 600/-	Rs. 800/-	Rs. 1,000/-	Rs. 1,200/-
SC / ST / Diff. Abled	Rs. 300/-	Rs. 400/-	Rs. 500/-	Rs. 600/-

4. TO CONSIDER THE PROPOSAL FOR CREATION OF POST OF JUNIOR HINDI TRANSLATOR

The Central Government has desired to encourage the use of Hindi language for official correspondence and other works. For the purpose CTET Unit has already launched a fully functional Hindi website. To maintain the website up to date it is essential that all the Circulars, Public Notice and other documents uploaded on CTET website (English version) may be updated on Hindi website simultaneously. In the absence of Hindi translator it is difficult to translate all circulars, public notice, information bulletin and other documents immediately for uploading the same on CTET Hindi website. Hence, a post of Junior Hindi Translator needs to be created in CTET unit so that the unit may comply the orders of Central Government. The Recruitment Rules and Pay Scale for the post are same as follows in Board.

5. TO CONSIDER THE PROPOSAL FOR CREATION OF SECRET UNIT IN CTET UNIT FOR PREPARATION OF QUESTION PAPER AND OTHER SECRET ASSIGNMENTS RELATED TO CTET

The Deptt. of School Education & Literacy, Ministry of HRD, Govt. of India vide letter No. F.1-2/2011-EE4 dated 28.02.2011 has conveyed the approval of Hon'ble HRM that the CBSE shall be the examining body for conducting the TET on behalf of the Central Government. In accordance with NCTE Guidelines dated 11.02.2011 the Central Teacher Eligibility Test has been conducted by the Board twice every year since June 2011.

The following regular officers/officials are to be required in the confidential/secret unit for setting of question paper, printing of question paper, dispatch of question paper, security arrangement and other related activities:

S.No.	Designation	No. of Post	Recruitment Rules	Pay Scale / Remuneration
1.	Officer In-charge (Secret / Confidential)	01	Any internal official of the Board in the rank of Deputy Secretary, Assistant Secretary, Section Officer or equivalent having 3 years or more experience in core examination activities. Preference will be given to the official having good academic background and experience of atleast 3-5 Projects for preparation of question papers for large public examinations/ recruitment examination, conducting Workshops, assessment and evaluation, result processing and finalization, research and analysis. Thorough experience of printing & designing of QP, appointment of secret Custodian.	2 additional increments as special pay in addition to existing pay mentioned in LPC.
2.	Superintendent	02	As per recruitment rules of the Board	PB-2 Rs. 9,300-34,800 Grade Pay Rs. 4,200
3.	Assistant	02	As per recruitment rules of the Board	PB-1 Rs. 5,200-20,200 Grade Pay Rs. 2,400
4.	MTS	02	As per recruitment rules of the Board	PB-1 Rs. 5,200-20,200 Grade Pay Rs. 1,800

6. TO CONSIDER ESTABLISHMENT OF SECRET COMPUTER LAB

During confidential Workshop which lasts for 4-6 days, where the Resource Persons/Subject Experts work in 20 Languages for Paper-I and Paper-II, a secret Computer Lab having at least 10 NODES (client) Terminal along with technical peripheral connected with one System (server) whose control will be with the Officer In-charge (Secret & Confidential) along with one more Laptop for data backup is required. This will maintain utmost in-house secrecy and the data will be secured and locked in single hard drive. Further, the Resource Persons need not to bring their own Laptops so as to ensure secrecy. The approximate financial implication for the computer lab is approx. Rupees Five Lakh only.

7. TO CONSIDER HOTEL/ ROOM CHARGES FOR RESOURCE PERSONS/SUBJECT EXPERTS

Resource Persons/Subject Experts are accommodated at a secret and safe place/hotel. Since, there is increase in room rent or sometime due to non-availability of sufficient number of rooms according to our requirement and as per approved rate of @ Rs. 3000/- which is an entitlement of CBSE officials (for Grade pay below 7,600/-) for officers having Grade Pay 7600/- and above the entitlement is Rs. 4,000/-.

Hence, it is proposed that room rent may be considered for revision from Rs. 3000/- to Rs. 4000/- This amount is justified as all the Resource Persons/Subject Experts (serving or retired) have/had been drawing grade pay Rs.7600/- and above and they are very senior professionals. They all are placed at one single place so that we may save charges on conveyance for providing individual conveyance/taxi to Subject Experts as well as it is easy and safe for us to monitor. The approximate financial implication is Rs. 30,000/- (approx.) for each exam.

8. TO CONSIDER REVISION OF RATES TO BE PAID TO RESOURCE PERSONS/SUBJECT EXPERTS

The first CTET started in 2011 and till date all remuneration and allowances on account of confidential assignments are being paid on old rates and there are frequent requests from subject experts and result secrecy team members for revision as they come from far of places taking official leave from their respective organizations. The Board also finds it difficult to arrange large number of experts due to their existing commitments for other organizations.

Therefore, the following revision is proposed:

Item	Existing rates	Proposed rates
Sitting Allowance during QP Preparation	Rs.1000/-	Rs.1500/-
Sitting Allowance during confidential Workshop/Lecture	Rs.1500/-	No Change required
Sitting Allowance during Set making/Proof reading/Key verification	Rs.1500/-	No Change required
Item writing	Rs.200/- per item	Rs.300/- per item
Translation	Rs.50/- per item	Rs.100/- per item
Moderation Fee	Rs.10000/- per set	No Change required
Key Checking	Rs.5000/-	No Change required
Conveyance charges for local Resource Persons/Subject Experts/Secrecy Team for result	Rs.16/- per km [maximum upto Rs.1000/-	Rs. Rs.16/- per km [maximum upto Rs.1000/- ** Minimum fixed conveyance Rs.500/- upto 30 kms, if it is beyond 30 kms, then @ 16/- per km as per existing rates.
Conveyance charges/TA/DA for outside Resource Persons/Subject Experts	Actual	No Change required
Conveyance charges for Resource Persons/Subject Experts coming from NCR	Actual @ 16/- per km	No Change required
Food Charges for QP Preparation (full day)	Rs. 250/- per person per day	Rs. 400/- per person per day

The approximate financial implication is Rs. 7,50,000/- (approx.) for each exam.

9. TO CONSIDER SPECIAL REMUNERATION FOR THE STAFF WORKING IN SECRET & IT UNIT INVOLVING IN QUESTION PAPER PREPARATION & OTHER RELATED SECRET ASSIGNMENTS

The staff of secret unit works 24x7 during the Question Paper setting and IT Unit in result processing. Normally, the staff works for 04-06 hours during holidays and they are entitled for LSA, but in case of the staff who is working in Secret Section & IT Section, their duty hours are extended to 8-10 hours even during holidays as the Resource Persons/Subject Experts/Secrecy team work till late hours. During working days, the staff of secret section works late evening, they sit beyond 7.30 PM, as the Resource Persons cannot be allotted work only during 9:00 AM to 5:30 PM. We have

to be flexible, as most of them are not locals and hence, we go by their time schedules which are 8:00 AM to 11:30 PM.

Therefore, the staff of Secret Section preparing Question Paper during that particular period which is around 2 months for each assignment and the IT Section under Director (IT) during result processing period which is around 15 days, may be sanctioned the following remuneration in lieu of LSA during government holidays [Minimum duty hours: 8 hours during holidays as per Bio Metric attendance]:

Section Officer or equivalent & above:

Rs.2500/- + Lunch/dinner and actual conveyance

Below Section Officer:

Rs.1500/-+ Lunch/dinner and actual conveyance

During working days of secret assignment and result processing the concerning staff will be entitled as under on the basis of Bio Metric attendance / certification by Competent Authority:

If the stay time extends beyond 10.00 PM in such case, the staff will be entitled for dinner (Rs. 400/-) + conveyance (Rs. 500/-).

10. TO CONSIDER THE PROPOSAL FOR CHARGING OF FEE FOR VERIFICATION OF DOCUMENTS ISSUED BEFORE FEBRUARY 2015

CTET unit receives large number of cases from various central government, state government and quasi-governmental institutions, autonomous bodies, school management and other recruitment authorities for confidential departmental verification of CTET Mark sheet and Eligibility Certificate. Whereas after introduction of GS1 QR Code on CTET Certificates the offline verification of all the certificates issued after February 2015 has been discontinued by the CTET Unit to the effect a public notice dated 17th December 2015 has also been issued on CTET website and all leading news paper (Annexure-E₁ at p-27).

Still the unit has received a larger number of request/cases from various departments for confidential departmental verification of CTET Mark sheet and Eligibility Certificate issued before and after February 2015.

The matter is submitted before committee that certificate issued before February 2015 may only be considered for offline verification with prescribed fee as given below:

- (1) Fee of Rs 100/- for each CTET document verification shall be charged from institutions under the Control of Central

Government, state government and quasi-government organizations.

- (2) Fee of Rs 135/- for each CTET document verification shall be charged from private institutions.

TO CONSIDER WAIVING OFF THE EXCESS AMOUNT OF RS. 2,43,097/- (APPROX.) ON ACCOUNT OF EXCESS SALARY PAID TO DR. ANTRIKSH JOHRI, DIRECTOR (IT) ON REVISION OF HIS PAY

The pay of Dr. Antriksh Johri, Director (IT) was re-fixed vide Office Order No. Admn.I (A)/MACP/2013/6593-604 dated 09.12.2013 on account of grant of MACP and implementation of 6th CPC. His pay was subsequently re-fixed and lowered to actual pay by the Board vide Office Order No. Admn.I/21(06-0)/2014/347-55 dated 28.02.2014 with a request to concerned DDO at SDM Unit, R.O. Delhi for recovery of excess amount as per rules under intimation to HQ.

Further, while processing his case of annual increment for the year 2015, a committee consisting of Sh. G. P. Sharma, the then IAFA, Sh. Ashok Dhawan, the then AS and Sh. J. P. Chaturvedi the then AS was constituted to examine the matter of fixation of pay as per 6th CPC in r/o Dr. Johri in light of discrepancy in pay details in his service book and salary drawn by individual. The matter was submitted before the Competent Authority through IAFA of the Board to take appropriate decision for waiving off excess amount of Rs. 2,43,097/- (Approx.), in light of Dopt OM No. 18/26/2011-Estt. (Pay-I) dated 06.02.2014 (Annexure-F, at p-28) and Dopt OM No. 18/3/2015-Estt. (Pay-I) dated 02.03.2016 (Annexure-G, at p-31) and the same has been concurred with subject to that any arrear on re-fixation of pay etc. of the previous period, shall be set-aside against recoverable amount.

The matter is therefore now placed before the Finance Committee for consideration/approval for the waiver of Rs. 2,47,097/- on account of excess salary paid to Dr. Antriksh Johri, Director (IT) since fixation of salary in January, 2014 and after implementing the correct fixation from February 2014 to till date.

**TO CONSIDER REVISION IN MAXIMUM COMMITTED GRANT
GIVEN TO SCHOOLS FOR ORGANIZING SPORTS ACTIVITIES**

Each year the Board organizes Inter School Sports & Games Competitions at various venues spread all over India for its independent category of schools. All the Independent Category of Schools numbering to nearly 14500, remit Rs 10,000.00 as Annual Mandatory Sports Fee with the Board.

The Board disburses the various Organizing Schools with fixed Maximum Committed Grant for hosting the event.

Further, keeping in view the increased numbers of schools/participation; it is proposed to organize girls & boys events separately, thus increasing the numbers of Organizing Schools to nearly 345 (~~Annexure-H₁~~ at p-33 tabulating the grant for the session 2015-16 & revised grant from the session 2016-17 onwards).

It is expected that the grant to be provided by the Board would now go up to Rs 7.50 Cr. Approximately.

The matter is placed before the Finance Committee for consideration and approval.

ADDL. ITEM VIII

TO CONSIDER HIRING OF PHOTO FINISH SYSTEM FOR CBSE ATHLETIC MEETS AT CLUSTERS/ZONES/NATIONAL LEVEL & PURCHASE OF SPORTS EQUIPMENTS

So as to bring in further transparency while taking decisions about declaring the results; it is proposed that the Board hires/deputes Photo Finish System at all the concerned venues of CBSE Athletic Meets against which the expenditure may be Rs 25 Lac approximately.

Till the session 2015-16, M/S COSCO INDIA PVT LTD was sponsoring Basketball; Football; Handball & Volleyball at all its venues during the CBSE Inter School Sports & Games Competitions. However, it is noticed that the quality of balls being sponsored by the company are sub-standard and become unusable after few matches. And the organizers were forced to purchase from open market.

The Board is already purchasing Badminton Shuttle Cocks & Tennis Balls for its Tournaments. Henceforth the Board is purchasing balls also for its 120 venues at the cost of Rs 15 Lac.

In total, approximately Rs 40 Lac (i.e. 25 + 15 Lac) is the expected expenditure against Photo-Finish System & purchase of sports equipments/balls.

The matter is placed before the Finance Committee for its ratification.

TO CONSIDER ALLOTMENT OF LAND AREA MEASURING 0.5 ACRE FOR CONSTRUCTION OF TRAINING CENTRE AT BHUBANESWAR

CBSE had established its Regional Office, Bhubaneswar in Rental accommodation in the year 2008. Since then, Board had been pursuing with the Govt. of Odisha for allotment of land measuring approximate 1.5 acre for construction of the Regional Office Building, Staff quarters and Training Center in a single premises.

Considering the public oriented works, functions as well as the sensitivity of examination processes Govt. of Odisha initially allotted a land area measuring 0.5 acre in Chandrashekharpur, Bhubaneswar for construction of Regional Office Building in the year 2011, against a requirement of 1.5 acres. Being a very small plot, the issue was again taken with the State Govt. to allot the another 1.0 acre so that suitably planned building for future expansion could be constructed. After persuasion, the Board could succeed in getting a land measuring 1.0 acre (0.5 acre residential staff qtrs).

Further, the Board made efforts with Govt. of Odisha to allot land for construction of building for Training Centre or any other facilitation centre/Unit as per future needs and 0.5 acre of land adjoining to the Regional Office building had been allotted vide allotment order no.GAD-CA(iv)Misc-47/16 21005/CA dt. 01.10.2016 (Annexure-I, at p-34). The issue being time bound, the cost of land amounting Rs 4.0 crore was paid to the Govt. of Odisha to ensure timely completion of other formalities i.e. Registration, mutation and handing over of physical possession.

The action taken by the Office on approval of Chairman is placed for approval of Finance Committee.

ADDL. ITEM X

TO CONSIDER ALLOTMENT OF LAND FOR CONSTRUCTION OF REGIONAL OFFICE BUILDING, PATNA

CBSE had established its Regional Office at Patna in Rental accommodation in the year 2008. Since then, Board had been pursuing with the Govt. of Bihar for allotment of Land measuring approximate 5.0 - 6.0 acres for construction of the Regional Office Building, Staff Quarters, Guest House, Training Center and Auditorium or any other facilitation centre/ Unit as per future needs in a single premises.

Considering the public oriented works, functions as well as the sensitivity of examination processes the Managing Director, Bihar Rajya Awas Board vide their letter no. आ. दी.-40/16 dt. 06.09.2016 intimated that in the 251th meeting of Bihar Rajya Awas Board on 29.07.2016 has decided to allot 2.5 acre Land to Central Board of Secondary Education in DHIGHA. The Cost of Land fixed by Bihar Rajya Awas Board is 2 times of minimum value register (ANNEXURE-J₁ at p-36).

The Competent Authority of the Board constituted a committee comprising of (1) Sh. Ajay Mishra, Dy. Secretary (A&L), (2) Sh. Raja Ram Meena, Regional Officer (Patna) and (3) Sh. V.N. Mishra, Asstt. Engineer (Civil) to have physical verification and feasibility to purchase the Land for construction of Office building for Regional Office, Patna. Minutes of the Committee are at ANNEXURE-K₁ at p-37.

Further, the Board vide letter no. F-715/R.O.(Patna)/Land/2016/6049 dt. 05.12.2016 requested to allot another 2.5 acre of Land and reduce the price of Land to that of Govt. Rates for at least one MVR (ANNEXURE-L₁ at p-38).

The matter is reported to Finance Committee for in principal approval for purchase of Land.

TO CONSIDER CREATION OF THE POST OF DIRECTOR (NEET)

Central Board of Secondary Education (CBSE) was assigned the responsibility to conduct the All India Pre-Medical/ Pre-Dental Entrance Examination (AIPMT) by the Hon'ble Supreme Court of India in the year 1987. Since then, CBSE is holding AIPMT as a project across the country under the supervision of Controller of Examination. During initial years, Chairman, CBSE was the Director of the Project and Deputy Secretary was entrusted with the responsibility of Officer on Special Duty (OSD) to supervise the work of AIPMT. 44,394 candidates were registered for AIPMT in 1987.

Later, when number of candidates increased, the Controller of Examination was entrusted with the additional responsibility of AIPMT and paid an honorarium of Rs. 1500/- p.m. for overseeing the work of AIPMT. This arrangement continued till 2012.

Medical Council of India and Dental Council of India in the year 2012 notified that there would be National Eligibility Cum Entrance Test (NEET) from 2012 for 100% seats of MBBS and BDS respectively. The Controller of Examination is mainly responsible for the conduct of Class-X and Class-XII examinations and therefore was not able to concentrate on NEET on full time basis since evaluation of answer books were also held during the same period. Keeping this in view and considering the sensitivity of Medical Entrance Examination, the Finance Committee in its meeting held on 01.02.2012 decided to fill up the post of Officer on Special Duty, who would report directly to Chairman, CBSE. The incumbent Deputy Secretary/ Joint Secretary (AIPMT) would be working as Officer on Special Duty with an honorarium equivalent to two increments and honorarium given to Controller of Examination was discontinued. CBSE conducted NEET in 2013. However, further conduct of NEET was recalled by the orders of the hon'ble Supreme Court of India and AIPMT was re-introduced from 2014 onwards.

In 2016, Hon'ble Supreme Court of India once again decided to hold the NEET after revoking its earlier order and therefore NEET was conducted twice by the CBSE in the year 2016. The number of candidates registered in NEET-2016 were 11,43,455.

Considering multifarious activities required for NEET, the Controller of Examination was again involved and entrusted with the additional responsibility of NEET to guide and supervise the work of Officer on Special Duty. At present, a Joint Secretary level officer of CBSE is discharging the responsibility of Officer on Special Duty.

According to the directions of Hon'ble Supreme Court of India, CBSE will conduct NEET in 2017 for 100% seats of MBBS and BDS at National level in which approximately 12 Lakh candidates including

foreigners are expected to appear across the country. This examination is required to be conducted in nine (9) languages. In present circumstances, NEET has become highly sensitive examination because skewed availability of seats and involvement of private medical colleges. Besides, the work load of NEET has increased manifold along with associated responsibilities, which necessitate creation of Head of Department level post to handle the project independently as in case of JEE (Main) and Misc Exam (such as CTET).

It is, therefore, proposed that the post of full time Director (NEET) reporting to the Chairman, CBSE may be created. The Scale of Pay of the post of Director (NEET) would be PB-4 of Rs.37400-67000+ Grade Pay Rs. 8900/- and would be a Head of Department post in CBSE. Consequent to creation of post of Director (NEET), the post of Officer on Special Duty would be discontinued.

Under rule 1.3 (xix) of CBSE Service Rules, the "Sanctioning Authority" for all categories of permanent posts is Governing Body and the "Appointing Authority" is Controlling Authority/ Secretary (SE&L) under provisions of Rule 1.7.1 (i) of CBSE Service Rules. The proposed recruitment rule for the post of Director (NEET) is at Annexure-M₁ at p-49.

Agenda is placed for the consideration of the Committee.

TO CONSIDER THE PROPOSAL FOR HONORARIUM / REMUNERATION PAYABLE TO FUNCTIONARIES IN CONDUCT OF KVS AND NVS RECRUITMENT EXAMINATION

The Ministry of Human Resource Development has directed CBSE to conduct the recruitment examinations for teaching and non-teaching posts of Kendriya Vidyalaya Sangathan and Navodaya Vidyalaya Samiti for the year-2016 only.

The item was placed in the last Governing Body and it was proposed that all the assignments and their payments related to conduct of KVS and NVS recruitment examinations will be made as per the approved rates of CTET being similar examination and expertise viz. remuneration to Paper Setters / City Coordinators / Centre Superintendents / Observers / Invigilators / Board's representatives etc., TA/DA Paper Setters / Observers / Board's representative etc., Centre charges, Custodians Charges, Printing and Transportation of Confidential materials / unused material, TA/DA & remuneration to CSO etc. It was also proposed that the Chairman, CBSE be authorized to take all Financial and Administrative decisions to maintain transparency of these sensitive Recruitment Examinations.

The approximate financial implication for conduct of these examination would be approx Rs. 15,00,00,000/- (Rupees Fifteen Crores) as per existing rate approved for CTET and the Income from these two recruitment examination will be around Rs. 35,00,00,000/- (Rupees Thirty Five Crores) (**Annexure-N₁ at p-).**

The Governing Body of the Board vide Addl. Item III had approved the proposal and desired that the matter may also be reported in the next Finance Committee.



आर. के. चतुर्वेदी, भा.प्र.सं.
अध्यक्ष

R. K. Chaturvedi, IAS
Chairman

केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास मंत्रालय, भारत सरकार के अधीन एक स्वायत्त संगठन)
शिक्षा केन्द्र, 2, समुदाय केन्द्र, प्रीत विहार, दिल्ली-110092

CENTRAL BOARD OF SECONDARY EDUCATION

(An Autonomous Organisation under the Ministry of Human Resource Development, Govt. of India)

Shiksha Kendra, 2, Community Centre, Preet Vihar, Delhi-110092

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F-3013/DDA/Land/Int. Off. Complex/Maint./2016/

August 26, 2016

30

Subject: Allotment of land for construction of integrated office complex of Central Board of Secondary Education in Delhi - reg.

Respected Sir,

Central Board of Secondary Education, an educational organization under MHRD, Govt. of India, is committed for initiating various reforms in the present system of education in synchronism to global advancements.

CBSE is primarily an examination conducting body and with its specialization, competence and credibility, the Government of India and Supreme Court of India has entrusted highly prestigious and sensitive All India Entrance Examinations such as National Eligibility cum Entrance Test for admission to MBBS & BDS Courses, Joint Entrance Examination (JEE MAIN) for admission to B. Tech and B. Arch. Courses in various Engineering Colleges in the country including IITs, NITs, IIITs etc., Central Teachers Eligibility Test (CTET), University Grants Commission-National Eligibility Test (UGC-NET), Jawahar Navodaya Vidyalaya Selection Test (JNVST) etc. to CBSE in addition to its own classes X & XII examinations. Approx. 15 Million candidates are appearing in the exams conducted by the Board every year.

It may be appreciated that without proper infrastructure, an examination body like CBSE cannot fully operationalise its activities as the examination process involve high degree of secrecy and confidentiality.

Contd...2

In view of the high sensitivity and security aspects of the work handled by the Board, it proposes to construct an **Integrated Office Complex in Delhi**, for centrally handling all the process of examination, affiliation and academic activities. The number of affiliated schools are increasing every year and an Integrated Office Complex would help to cater the needs of Stakeholders of all States of the country at a single location.

At present, CBSE does not have an Integrated Complex to accommodate all its Sensitive Units and the offices are scattered at five (05) locations in Delhi and NCR. In view of CBSE's functions involving high degree of secrecy, confidentiality and time-lines, it deserves special consideration for allotment of land area of 5.0 to 7.0 acres in Central Delhi for construction of an Integrated Office Complex to accommodate its Head Qtrs. and various sensitive departments. The complex will also accommodate Teachers Training Centre, Hostel, Guest House, Residential Qtrs., Library and Auditorium etc. to facilitate the Board to provide prompt and efficient services to the public enmasse.

With regards:

Yours sincerely,


30/8/2016
(R. K. Chaturvedi)

✓
Shri Arun Goel, IAS
Vice Chairman, DDA,
Delhi Development Authority,
Vikas Sadan, INA
New Delhi - 110 003

Copy :
The Secretary, Ministry of Urban Development

Subject: [No subject]
To: secy-cbse@nic.in

Date: 14/09/16 11:36 AM
From: DIRECTOR INSTITUTIONAL LANDS <directoridda@gmail.com>

DELHI DEVELOPMENT AUTHORITY
INSTITUTIONAL LAND BRANCH
A-216, 2nd Floor, Vikas Sadan, INA, New Delhi

Dated: 14.9.2016

No.F.32(30)2016/IL/

To
The Nodal Officer,
Central Board of Secondary Education,
Community Center, Preet Vihar,
Delhi-110092

AELC) *De*
14/9/16

Subject: Allotment of land for construction of integrated office complex of Central Board of Secondary Education in Delhi.

Respected Sir,

Kindly refer to your letter No. F3013/DDA/Land/Int. Off. Complex/Maint./2016 dated 26.08.2016 on the subject cited above. I am directed to inform you that as reported by Planning Wing of DDA, such big piece of land as required is not available in South Delhi or Lutyens Zone for allotment. However, the same can be allotted in Narela.

In view of the above position you are requested to provide your consent in the matter so that the case may be processed further for allotment of land in Narela for integrated office complex of Central Board of Secondary Education.

Yours sincerely

(Ravideep Singh Chahar)
Director (IL)

51/10/1498
14/9/16



आर. के. चतुर्वेदी, भा.प्र.से.
अध्यक्ष

R. K. Chaturvedi, IAS
Chairman

केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास विभाग, भारत सरकार के अधीन एक स्वायत्त संगठन)

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F-3013/DDA/Land/Int.Off. Complex/Maint.2016/5537-

29th September, 2016

Subject: Allotment of land for construction of integrated office complex of Central Board of Secondary Education in Delhi – req.

Respected Sir,

In continuation to my D.O. Letter No.F-3013/DDA/Land/Int.Off. Complex/Maint.2016/5511 dated 26th August, 2016, I would like to thank for prompt offer to allot Land for Construction of Integrated Office Complex of CBSE in Narela. The offer letter is attached for reference.

CBSE is a national examination Board which is visited by different stakeholders such as Students, Teachers, Parents and Academicians from all-over India & abroad. Narela is located on the outer border of Delhi and it would create problem of accessibility for CBSE stakeholders. Therefore, the allotment of Land to CBSE in areas such as Qutab Institutional Area or Dwarka would serve the purpose better. In case allotment of land in single parcel is difficult, the land may be allotted in two pieces in the same vicinity. The plot area of proposed Office Complex would be 28,000 sq. mtrs. approximate.

With regards,

Yours sincerely,

R. K. Chaturvedi
29/9/2016

R. K. Chaturvedi

✓
Shri U.P. Singh, IAS
Vice Chairman, DDA,
Delhi Development Authority,
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केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास मंत्रालय, भारत सरकार के अधीन एक स्वायत्त संगठन)
 शिक्षा केन्द्र 2, समुदाय केन्द्र, प्रीत विहार, दिल्ली-110301
CENTRAL BOARD OF SECONDARY EDUCATION
 (An Autonomous Organization under the Union Ministry of Human Resource Development Govt. of India)
 "SHIKSHA KENDRA", 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110 301

F- 3013/DDA/Land/Int. off. Com./2016/6019

Date: 21.11.2016

Shri U.P. Singh, IAS,
 Vice Chairman, DDA,
 Delhi Development Authority,
 Vikas Sadan, INA,
 New Delhi - 110023

**Subject: Allotment of land to CBSE for construction of Integrated Office Complex-
 req.**

Sir,

With reference to the subject matter, online application of CBSE dated 19.08.2016 and DO letter of Chairman CBSE dated 30th August 2016 for allotment of land measuring approx. 5.0-7.0 acres in Central Delhi, for construction of Integrated Office Complex for CBSE was submitted to DDA.

2. DDA vide letter No. F.32 (30)2016/IL dated 14.09.2016 informed for allotment of land in Narela.
3. However, Chairman CBSE vide DO letter dated 29th September 2016, requested for the allotment of land to CBSE in areas such as Qutab Institutional Area or Dwarka. In case allotment of land in single parcel is difficult, the land may be allotted in two pieces in the same vicinity.
4. In view of above, it is requested that the land available in Dwarka in two parcels measuring 3.0 acres in Sector-23 (PSP Area) and 2.0 acres in Sector-19 (PSP Area) may be allotted to CBSE on Government rates, so that the purpose of Integrated Office Complex and accessibility to CBSE stakeholders is served in a better way.

Yours faithfully,


 (Joseph Emmanuel)
 Secretary

ANNEXURE-E₁**CENTRAL BOARD OF SECONDARY EDUCATION
CENTRAL TEACHER ELIGIBILITY TEST**

(An Autonomous Organisation under the Union Ministry of Human Resource Development Govt. of India)
PS 1-2, INSTITUTIONAL AREA, I P EXTENSION, PATPARGAJ, DELHI-110092

17th December 2015**PUBLIC NOTICE**

To facilitate stakeholders, educational institutes/examination bodies & recruitment agencies the Central Teacher Eligibility Test Unit of Central Board of Secondary Education has introduced an online verification system for CTET eligibility certificates issued after February 2015. Each certificate issued by CTET Unit has been uniquely identified with a Global Document Type Identifier (GDTI) which is encoded in a GS1 QR Code. The GS1 QR Code is printed on the top-right corner of the certificate and when the QR Code is scanned by any QR code scanner mobile application the information associated with the certificate i.e. full name, photograph, roll number, date of issue, marks obtained etc. stored in CBSE secured server will be displayed on the mobile of verifying agency.

Hence, it is to inform all the educational institutes/examination bodies & recruitment agencies that the existing system of verification of certificates of CTET issued after February 2015 is hereby discontinued and request for manual verification of CTET certificates issued before February 2015 only will be considered by CTET Unit of Central Board of Secondary Education.

The steps for verification of certificate embedded with GS1 QR Code through mobile application are as under:

- Step 1. Download any QR Code Scanner application in mobile.
- Step 2. Scan the QR Code printed at top right corner of the certificate.
- Step 3. Click on the link generated after scan of QR Code.
- Step 4. Verify the credentials of certificate with information shown on mobile.

Director (CTET)

F. No. 18/26/2011-Estt (Pay-I)
 Government of India
 Ministry of Personnel, PG and Pension
 Department of Personnel and Training

North Block, New Delhi,
 Dated the 6th February, 2014

OFFICE MEMORANDUM

Subject: Recovery of wrongful/excess payments made to Government servants.

The undersigned is directed to say that the issue of recovery of wrongful/excess payments made to Government servants has been examined in consultation with the Department of Expenditure and the Department of Legal Affairs in the light of the recent judgement of the Hon'ble Supreme Court in *Chandi Prasad Uniyal And Ors vs State Of Uttarakhand And Ors*, 2012 AIR SCW 4742, (2012) 8 SCC 417, decided on 17th August, 2012. The Hon'ble Court has observed

as under:

15. We are not convinced that this Court in various judgments referred to hereinbefore has laid down any proposition of law that only if the State or its officials establish that there was misrepresentation or fraud on the part of the recipients of the excess pay, then only the amount paid could be recovered. On the other hand, most of the cases referred to hereinbefore turned on the peculiar facts and circumstances of those cases either because the recipients had retired or on the verge of retirement or were occupying lower posts in the administrative hierarchy.
16. We are concerned with the excess payment of public money which is often described as "tax payers money" which belongs neither to the officers who have effected over-payment nor that of the recipients. We fail to see why the concept of fraud or misrepresentation is being brought in such situations. Question to be asked is whether excess money has been paid or not may be due to a bona fide mistake. Possibly, effecting excess payment of public money by Government officers may be due to various reasons like negligence, carelessness, collusion, favouritism etc. because money in such situation does not belong to the payer or the payee. Situations may also arise where both the payer and the payee are at fault, then the mistake is mutual. Payments are being effected in many situations without any authority of law and payments

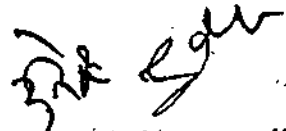
have been received by the recipients also without any authority of law. Any amount paid/received without authority of law can always be recovered barring few exceptions of extreme hardships but not as a matter of right, in such situations law implies an obligation on the payee to repay the money, otherwise it would amount to unjust enrichment.

2. Hon'ble Supreme Court also distinguished the cases like *Shyam Babu Verma v UOI*, 1994 SCR (1) 700, 1994 SCC (2) 52, *Syed Abdul Qadir and Ors. v. State of Bihar and Ors.*, (2009) 3 SCC 475, *Sahib Ram v. State of Haryana*, 1995 Supp (1) SCC 18 etc., where it had not allowed recovery of excess payment in view of the peculiar facts and circumstances of those cases so as to avoid extreme hardship to the concerned employees, for example, where the employees concerned were mostly junior employees, or they had retired or were on verge of retirement, the employees were not at fault, and recovery which was ordered after a gap of many years would have caused extreme hardship.

3. In view of the law declared by Courts and recently reiterated by the Hon'ble Supreme Court in the above cited case, *Chandi Prasad Uniyal And Ors vs State Of Uttarakhand And Ors*, 2012 AIR SCW 4742, (2012) 8 SCC 417, the Ministries/Departments are advised to deal with the issue of wrongful/excess payments as follows:

- i. In all cases where the excess payments on account of wrong pay fixation, grant of scale without due approvals, promotions without following the procedure, or in excess of entitlements etc come to notice, immediate corrective action must be taken.
- ii. In a case like this where the authorities decide to rectify an incorrect order, a show-cause notice may be issued to the concerned employee informing him of the decision to rectify the order which has resulted in the overpayment, and intention to recover such excess payments. Reasons for the decision should be clearly conveyed to enable the employee to represent against the same. Speaking orders may thereafter be passed after consideration of the representations, if any, made by the employee.
- iii. Whenever any excess payment has been made on account of fraud, misrepresentation, collusion, favouritism, negligence or, carelessness, etc., roles of those responsible for overpayments in such cases, and the employees who benefitted from such actions should be identified, and departmental/criminal action should be considered in appropriate cases.
- iv. Recovery should be made in all cases of overpayment barring few exceptions of extreme hardships. No waiver of recovery may be allowed without the approval of Department of Expenditure.
- v. While ordering recovery, all the circumstances of the case should be taken into account. In appropriate cases, the concerned employee may be allowed to refund the money in suitable installments with the approval of Secretary in the Ministry, in consultation with the FA.

- vi. Wherever the relevant rules provide for payment of interest on amounts retained by the employee beyond the stipulated period etc as in the case of TA, interest would continue to be recovered from the employee as heretofore.


(Mukesh Chaturvedi)
Deputy Secretary to the Government of India
Phone No. 23093176

To

All Ministries/ Departments (as per standard list)

Copy also forwarded to:

1. Secretary General / Registrar General, Supreme Court of India.
2. Secretary General of Lok Sabha Sectt. / Rajya Sabha Sectt.
3. Secretaries in Cabinet Sectt. / Central Vigilance Commission / President's Sectt. / Vice-President's Sectt./ Prime Minister's Office / UPSC / Planning Commission.
4. Controller General of Accounts/Controller of Accounts, Ministry of Finance.
5. Governors of all States/Lt. Governors of all Union Territories.
6. Secretary, National Council of JCM (Staff Side), 13-C, Feroz Shah Road, New Delhi.
7. All Members of Staff Side of the National Council of JCM/ Departmental Council.
8. All Officers / Divisions / Sections of Deptt. of Personal & Training / Deptt. of Administrative Reforms & Public Grievances / Department of Pensions & Pensioners Welfare/ PESB
9. Joint Secretary (Pers.), D/o Expenditure, Ministry of Finance.
10. Additional Secretary (Home), Ministry of Home Affairs.
11. Director NIC, DoPT- for uploading on the web site of the Department under Establishment "Pay Rules".
12. 25 Spare copies.

F.No.18/03/2015-Estt. (Pay-I)
Government of India
Ministry of Personnel, Public Grievances & Pensions
Department of Personnel & Training

New Delhi, the 2nd March, 2016

OFFICE MEMORANDUM

Sub: Recovery of wrongful / excess payments made to Government servants.

The undersigned is directed to refer to this Department's OM No.18/26/2011-Estt (Pay-I) dated 6th February, 2014 wherein certain instructions have been issued to deal with the issue of recovery of wrongful / excess payments made to Government servants in view of the law declared by Courts, particularly, in the case of Chandi Prasad Uniyal And Ors. vs. State of Uttarakhand And Ors., 2012 AIR SCW 4742, (2012) 8 SCC 417. Para 3(iv) of the OM inter-alia provides that recovery should be made in all cases of overpayment barring few exceptions of extreme hardships.

2. The issue has subsequently come up for consideration before the Hon'ble Supreme Court in the case of State of Punjab & Ors vs Rafiq Masih (White Washer) etc in CA No.11527 of 2014 (Arising out of SLP(C) No.11684 of 2012) wherein Hon'ble Court on 18.12.2014 decided a bunch of cases in which monetary benefits were given to employees in excess of their entitlement due to unintentional mistakes committed by the concerned competent authorities, in determining the emoluments payable to them, and the employees were not guilty of furnishing any incorrect information / misrepresentation / fraud, which had led the concerned competent authorities to commit the mistake of making the higher payment to the employees. The employees were as innocent as their employers in the wrongful determination of their inflated emoluments. The Hon'ble Supreme Court in its judgment dated 18 th December, 2014 ibid has; inter-alia, observed as under:

"7. Having examined a number of judgments rendered by this Court, we are of the view, that orders passed by the employer seeking recovery of monetary benefits wrongly extended to employees, can only be interfered with, in cases where such recovery would result in a hardship of a nature, which would far outweigh, the equitable balance of the employer's right to recover. In other words, interference would be called for, only in such cases where, it would be iniquitous to recover the payment made. In order to ascertain the parameters of the above consideration, and the test to be applied, reference needs to be made to situations when this Court exempted employees from such recovery, even in exercise of its jurisdiction under Article 142 of the Constitution of India. Repeated exercise of such power, "for doing complete justice in any cause" would establish that the recovery being effected was iniquitous, and therefore, arbitrary. And accordingly, the interference at the hands of this Court."

"10. In view of the afore-stated constitutional mandate, equity and good conscience, in the matter of livelihood of the people of this country, has to be the basis of all governmental actions. An action of the State, ordering a recovery from an employee, would be in order, so long-as it is not rendered iniquitous to the extent, that the action of recovery would be more unfair, more wrongful, more improper, and more unwarranted, than the corresponding right of the employer, to recover the amount. Or in other words, till such time as the recovery would have a harsh and arbitrary effect on the employee, it would be permissible in law. Orders passed in given situations repeatedly, even in exercise of the power vested in this Court under Article 142 of

the Constitution of India, will disclose the parameters of the realm of an action of recovery (of an excess amount paid to an employee) which would breach the obligations of the State, to citizens of this country, and render the action arbitrary, and therefore, violative of the mandate contained in Article 14 of the Constitution of India."

3. The issue that was required to be adjudicated by the Hon'ble Supreme Court was whether all the private respondents, against whom an order of recovery (of the excess amount) has been made, should be exempted in law, from the reimbursement of the same to the employer. For the applicability of the instant order, and the conclusions recorded by them thereafter, the ingredients depicted in paras 2&3 of the judgment are essentially indispensable.

4. The Hon'ble Supreme Court while observing that it is not possible to postulate all situations of hardship which would govern employees on the issue of recovery, where payments have mistakenly been made by the employer, in excess of their entitlement has summarized the following few situations, wherein recoveries by the employers would be impermissible in law: -
(i) Recovery from employees belonging to Class-III and Class-IV service (or Group 'C' and Group 'D' service). (ii) Recovery from retired employees, or employees who are due to retire within one year, of the order of recovery. (iii) Recovery from employees, when the excess payment has been made for a period in excess of five years, before the order of recovery is issued. (iv) Recovery in cases where an employee has wrongfully been required to discharge duties of a higher post, and has been paid accordingly, even though he should have rightfully been required to work against an inferior post. (v) In any other case, where the Court arrives at the conclusion, that recovery if made from the employee, would be iniquitous or harsh or arbitrary to such an extent, as would far outweigh the equitable balance of the employer's right to recover.

5. The matter has, consequently, been examined in consultation with the Department of Expenditure and the Department of Legal Affairs. The Ministries / Departments are advised to deal with the issue of wrongful / excess payments made to Government servants in accordance with above decision of the Hon'ble Supreme Court in CA No.11527 of 2014 (arising out of SLP (C) No.11684 of 2012) in State of Punjab and others etc vs Rafiq Masih (White Washer) etc. ~~However, wherever the order of recovery in the above mentioned situations is considered, the same shall be allowed only after the approval of the Department of Expenditure.~~

~~Approved by the Department of Expenditure, Government of India (Payal) dated 6th February, 2014.~~

6. In so far as persons serving in the Indian Audit and Accounts Department are concerned, these orders are issued with the concurrence of the Comptroller and Auditor General of India.

7. Hindi version will follow.

sd/-
(A.K.Jain)

Deputy Secretary to the Government of India

Authority : www.persmin.gov.in

Government of Odisha
General Administration Department

ORDER
Bhubaneswar, dated the 11/11/2014

Subj. - Allotment of Land measuring Ac.0.500 corresponding in revenue to No.4(pt), Khata No.619 in Arz. Chandrasekharpur Bhubaneswar in favour of Central Board of Secondary Education for construction of Training Centre.

No. GAD-CA(IV) Misc-47/16 31005 /CA. An area measuring Ac.0.500 of land as per Khata No-619, Plot No-4(pt), KISSAM-Urnatu Yojana Jagya in Arz. Chandrasekharpur (South side of earlier allotted land), Bhubaneswar in favour of Central Board of Secondary Education, Bhubaneswar for construction of Training Centre on the following terms and conditions.

1. The premium of **Rs.4,00,00,000** (Rupees Four corer) only Rs.8,00,00,000/- per acer shall have to be deposited online through treasury deposit in the proper head of account to this Department within 60 days from the date of receipt of this order failing which the allotment shall stand cancelled.
2. The lessee shall pay the annual ground rent of the land amounting to **Rs.150** (Rupees three hundred) only @ **Rs.300/-** per acre per annum to the Tahasildar, Bhubaneswar. The rent payable annually is subject to revision from time to time.
3. After receipt of the **Bank Draft**, allottee shall **execute lease deed** in the prescribed form in triplicate out of which two shall be on Stamp Papers to be purchased in consultation with the Sub-Register, Khandagiri, Bhubaneswar and submit to this Department within 30(thirty) days from the date of receipt of the forms from this Department for approval.
4. Central Board of Secondary Education, Bhubaneswar shall not use the land for other than the purpose for which it is allotted.
5. The construction of the building as per plan to be approved by BDA shall be completed with 36 (thirty six) months from the date of taking over possession of land.
6. In the event of dissolution/defunct/closure of the institution, the land along with the building, if any, shall be revert back to Government free from all encumbrances.
7. Physical possession of land will be given by the G.A Department to the authorised representative of the Central Board of Secondary Education, Bhubaneswar after submission of the registered duplicate lease deed. Trace map prepared & submitted by Revenue Inspector of G.A Department in duplicate, out of which

Director of Estates & Ex-Officio
Addl. Secretary to Government

Memo No. 21006 /CA: Dt. 01.10.2016

Copy forwarded to the Regional Officer, Central Board of Secondary Education, 6th floor, Alok Bharati Complex, Saheed Nagar, Bhubaneswar-751007 / Secretary, School & Mass Education Department / Special Secretary, G.A. Department / Vice Chairman BDA / Director of Estates, G.A. Department / Commissioner, BMC, Bhubaneswar / Director, Town Planning, Bhubaneswar / Chief Architect, Odisha, Bhubaneswar / Land Officer / Tahasildar, Bhubaneswar / Revenue Supervisor, G.A. Department / Sr. R. A. Jena, RI, G.A. Department / Guard file (5 copies) for information and necessary action.

Director of Estates & Ex-Officio
Addl. Secretary to Government

बिहार राज्य आवास बोर्ड

8, सरदार पटेल मार्ग, पटना-800015

पत्र सं. - आ0दी0-40/16 5383

दिनांक - 6/9/2016

सेवा में,

सचिव,
केन्द्रीय माध्यमिक शिक्षा बोर्ड,
मानव संसाधन विकास मंत्रालय,
भारत सरकार के अधीन एवं स्वायत्त संगठन,
"शिक्षा केन्द्र" 2, समुदाय केन्द्र,
प्रित विहार, दिल्ली- 110301

1189

Secy. H.C.

विषय :- केन्द्रीय माध्यमिक शिक्षा बोर्ड, (मानव संसाधन विकास मंत्रालय, भारत सरकार के अधीन एवं स्वायत्त संगठन) को 2.5 एकड़ भूमि उपलब्ध कराने के संबंध में।

प्रसंग :- बिहार राज्य आवास बोर्ड की 251वीं बैठक दिनांक- 29.07.16 की कार्यावली संख्या- 15 में लिए गये निर्णय के संबंध में।

महाशय,

उपर्युक्त विषयक प्रसंगाधीन बोर्ड की 251वीं बैठक दिनांक- 29.07.16 की अंगीकृत कार्यावली संख्या-15 में लिए गये निर्णय के आलोक बिहार राज्य आवास बोर्ड पटना अन्तर्गत दीघा में अर्जित भूखण्ड पर केन्द्रीय माध्यमिक शिक्षा बोर्ड को भूखण्ड आवंटित करने हेतु स्वीकृति प्राप्त हुई है।

2-

भूखण्ड की कीमत का निर्धारण MVR के दे गुणे दर पर (Including Development Cost) पर करने का आदेश प्राप्त है। जिस पर आपकी सहमति की आवश्यकता है। कृपया उक्त के आलोक में अपनी सहमति प्रदान कि जाय ताकि अग्रेत्तर कार्रवाई की जा सके।

विश्वासभाजन,

3/9/16
प्रबंध निदेशक।

Dated: 27.10.2016

MINUTES OF THE COMMITTEE FOR PHYSICAL VERIFICATION OF LAND AT PATNA

The committee comprising of Sh. Ajay Mishra, Deputy Secretary (A&L), Sh. Raja Ram Meena, Deputy Secretary (Regional Officer) and Sh. V.N. Mishra, Assistant Engineer, constituted by the Competent Authority of the Board to have physical verification and feasibility to purchase the land for construction of office building for Regional Office at Patna. The Committee visited Patna on 27.10.2016 and met Sh. Amrendra Kumar Singh, Managing Director, Bihar State Housing Board (BSHB) and Sh. Sudhanshu Kumar Choubey, Secretary, BSHB to discuss the various issues pertaining to the allotment of the land to the Central Board of Secondary Education. The following was advised by BSHB:-

- a) CBSE may send letter for reduction in allotment rate of plot allocated by BSHB;
- b) Regarding enhanced requirements of land, the M.D., BSHB desired that separate letter may be sent and they will place it in next Board's meeting for consideration.

Thereafter, the Committee members visited to physically see the suitability of land with BSHB engineer. The plot is 500 meters from main Ashiyana-Digha Road and is a corner plot with roads of approx. 60ft. (20 meters) wide on two sides. The other plot allotted by BSHB is in the vicinity to Bihar Military Police (BMP) & Sashatra Seema Bal (SSB) Housing /residential complex. Besides, Karpuri Thakur Complex having Central Govt. offices & their residential colony is around 1 km. from this plot. Other landmarks are as under:-

- a) Distance of the land from existing office site (Sheikhpura, Brahmsthan, Bailey Road) - 5.0 km approx.
- b) Distance of the land from Patna Junction - 12.0 km approx.
- c) Distance of the land from Patliputra Station (to be developed as Junction in future) - 2.0 km approx.
- d) Distance of the land from Air port - 4.0 km approx.
- e) Distance of the land from Ashiyana More (Main Bailey Road) - 3.0 km approx.

Hence, in view of the above, the committee recommends the following:-

- i) To coordinate and liaison with BSHB at Regional Office level for allotment of more land and reduction in rates offered to CBSE by the BSHB;
- ii) The Board (CBSE) may consider purchasing the land as its location is strategic and suitable from all stakeholders perspective;
- iii) The Headquarter may also take up the matter at higher level for expeditious decision on rates and enhanced land requirement.

(V.N. Mishra)
Asstt. Engineer

(Raja Ram Meena)
Deputy Secretary (RO)

(Ajay Mishra)
Deputy Secretary (A&L)

केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास मंत्रालय, भारत सरकार के अधीन एक स्वायत्त संगठन)

शिक्षा केन्द्र 2, समुदाय केन्द्र, प्रीत विहार, दिल्ली-110301

CENTRAL BOARD OF SECONDARY EDUCATION

(An Autonomous Organization under the Union Ministry of Human Resource Development Govt. of India)

"SHIKSHA KENDRA", 2, COMMUNITY CENTRE, PREET VIHAR, DELHI-110 301

एफ-715/क्षेका पटना भू-आवंटन/2016/ 6049

दिनांक: ०५/१२/२०१६

प्रबंध निदेशक

बिहार राज्य आवास बोर्ड,

6, सरदार पटेल मार्ग,

पटना-800015

विषय: केन्द्रीय माध्यमिक शिक्षा बोर्ड को 2.5 एकड़ भूमि आवंटित करने के संबंध में।

संदर्भ: पत्र संख्या-आ. दी.-40/16/5383 दिनांक 06.09.2016

महोदय,

उपर्युक्त विषय के संदर्भ में आपके पत्र दिनांक 06.09.2016 का अवलोकन करें। इस संबंध में आपको सूचित किया जाता है कि 2.5 एकड़ भूमि आवंटित करने के प्रस्ताव पर सक्षम प्राधिकारी ने इस अनुरोध सहित स्वीकृति प्रदान की है कि प्रस्तावित भूखंड की कीमत सरकारी दरों अथवा कम से कम 01 एम.वी.आर. की दरों के समतुल्य होनी चाहिए। अतः इस प्रस्तावित भूखंड की कीमत, नियम व शर्तें तदनुसार पुनर्मूल्यांकित करके, आगे की कार्रवाई हेतु अविलंब प्रेषित करने का कष्ट करें।

आगे, इस कार्यालय के पत्र दिनांक 20.05.2016 के क्रम में आपसे यह भी अनुरोध है कि बोर्ड की भविष्य में गतिविधियों के विस्तार को देखते हुए कृपया बोर्ड को अतिरिक्त 2.5 एकड़ की भूमि भी उपरोक्त दरों पर आवंटित करने का भी अनुमोदन प्रदान प्रदान किया जाए।

भवदीय

(જોસેફ ઇમેનુવલ)

सचिव

का. प्री

RECRUITMENT RULES FOR THE POST OF DIRECTOR(NEET)

1.	Name of the Post	Director (NEET)
2.	Number of Post	01
3.	Classification	Group-'A'
4.	Pay Band & Grade Pay/Pay Scale	PB-4 of Rs.37400-67000+ G.P. of Rs. 8900/-.
5.	Whether Selection post or non-selection post	Selection post
6.	Whether benefit of added years of service admissible under rule 30 of the CCS (Pension) Rules, 1972	N/A
7.	Age limit for Direct Recruitment	N/A
8.	Educational and other qualifications required for direct recruitment	N/A
9.	Whether age and Educational, qualification prescribed for direct recruits will apply in the case of promotees	NO
10.	Period of probation, if any	N/A
11.	Method of rectt whether by direct rectt. Or by promotion or by deputation/transfer and percentage of the vacancies to be filled by various methods	100% by Promotion
12.	In case of recruitment by Promotion/ deputation/transfer, grades from which promotion/deputation, transfer to be made	By Promotion: Joint Secretary with 03 years of regular service
13.	If DPC exists, what is composition	<ol style="list-style-type: none"> 1. The Secretary (In charge of School Education), Ministry of Human Resource Development, Govt. of India 2. The Chairman, Central Board of Secondary Education 3. The Joint Secretary, Secretary (In charge of School Education), Ministry of Human Resource Development, Govt. of India
14.	Circumstances in which UPSC is to be consulted in making rectt.	N/A
15.	Remarks	N/A

Grant till the session 2015-16					Revised Grant from the session 2016-17 onwards...			
Sl. No.	Discipline	Grant at Clusters	Grant at Zones	Grant at Nationals	Sl. No.	Discipline	Grant at Cluster/Zone Levels	Grant at National Level
1.	Athletics	Rs.2,00,000/-	N.A.	Rs.2,25,000/-	1.	Athletics	Rs.2,00,000/-	Rs.3,00,000/-
2.	Basketball	Rs.1,25,000/-	N.A.	Rs.2,00,000/-	2.	Basketball	Rs.2,00,000/-	Rs.3,00,000/-
3.	Football - Boys	Rs.1,25,000/-	N.A.	Rs.2,00,000/-	3.	Football - Boys	Rs.2,00,000/-	Rs.3,00,000/-
4.	Kho Kho	Rs.1,25,000/-	N.A.	Rs.2,00,000/-	4.	Kho Kho	Rs.2,00,000/-	Rs.3,00,000/-
5.	Table Tennis	Rs.1,25,000/-	N.A.	Rs.2,00,000/-	5.	Table Tennis	Rs.2,00,000/-	Rs.3,00,000/-
6.	Volleyball	Rs.1,25,000/-	N.A.	Rs.2,00,000/-	6.	Volleyball	Rs.2,00,000/-	Rs.3,00,000/-
7.	Badminton	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	7.	Badminton	Rs.2,00,000/-	Rs.3,00,000/-
8.	Chess	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	8.	Chess	Rs.2,00,000/-	Rs.3,00,000/-
9.	Handball	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	9.	Handball	Rs.2,00,000/-	Rs.3,00,000/-
10.	Hockey	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	10.	Judo	Rs.2,00,000/-	Rs.3,00,000/-
11.	Judo	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	11.	Skating	Rs.2,00,000/-	Rs.3,00,000/-
12.	Skating	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	12.	Swimming	Rs.2,00,000/-	Rs.3,00,000/-
13.	Swimming	N.A.	Rs.2,00,000/-	Rs.2,25,000/-	13.	Taekwondo	Rs.2,00,000/-	Rs.3,00,000/-
14.	Taekwondo	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	14.	Tennis	Rs.2,00,000/-	Rs.3,00,000/-
15.	Tennis	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	15.	Football - Girls	Rs.2,00,000/-	Rs.3,00,000/-
16.	Football - Girls	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	16.	Yoga	Rs.2,00,000/-	Rs.3,00,000/-
17.	Yoga	N.A.	Rs.1,25,000/-	Rs.2,00,000/-	17.	Hockey	Rs.2,00,000/-	Rs.3,00,000/-
18.	Carrom	N.A.	N.A.	Rs.2,00,000/-	18.	Aerobics	Rs.2,00,000/-	Rs.3,00,000/-
19.	Aerobics	N.A.	N.A.	Rs.2,00,000/-	19.	Rope Skipping	Rs.2,00,000/-	Rs.3,00,000/-
20.	Rope Skipping	N.A.	N.A.	Rs.2,00,000/-	20.	Archery	Rs.2,00,000/-	Rs.3,00,000/-
21.	Archery	N.A.	N.A.	Rs.2,00,000/-	21.	Gymnastics	Rs.2,00,000/-	Rs.3,00,000/-
22.	Gymnastics	N.A.	N.A.	Rs.2,00,000/-	22.	Rifle Shooting	Rs.2,00,000/-	Rs.3,00,000/-
23.	Wushu	N.A.	N.A.	Rs.2,00,000/-	23.	Kabaddi	Rs.2,00,000/-	Rs.3,00,000/-
24.	Rifle Shooting	N.A.	N.A.	Rs.2,00,000/-	24.	Boxing	N.A.	Rs.3,00,000/-

- Total committed grant sanctioned for 172 organizing schools during the session 2015-16 was Rs. 2.53 Cr.
- As recommended by the CBSE Sports Committee, the revised total committed grant projected against 345 organizing schools is Rs. 7.50 Cr.

Central Board of Secondary Education
Shiksha Kendra, 2, Community Centre,
Preet Vihar, Delhi-110092

**MEETING OF THE FINANCE COMMITTEE OF THE BOARD SCHEDULED TO BE
HELD ON 14TH DECEMBER, 2016 AT DELHI**

ADDITIONAL AGENDA

ADDL. ITEM NO.	SUBJECT	PAGE NO.
XIII	To consider special repair of external façade, roof and basement of cbse head quarter building	1
XIV	To consider construction of gate, boundary wall & godowns for CBSE site at Sector 30-Rohini	5
XV	To consider strengthening of IT Department oon the lines of Govt. of India OM dated 19.09.2016	18

TO CONSIDER SPECIAL REPAIR OF EXTERNAL FAÇADE, ROOF AND BASEMENT OF CBSE HEAD QUARTER BUILDING

CBSE Head Quarter building is provided with sand stone cladding on external façade. There are approximate 35000 Numbers stone provided in the cladding. During and after rain some big stones do fall as the mortar binding getting loose. It is also observed that the structural members especially in cantilever portion distressed and need special repairing, any falling of stone from the building could be fatal. It is extremely essential to get this repaired on immediate basis to prevent any further accident or damage to material and men.

To carry special repair work the Board vide letter dated 1.04.2015, 16.04.2015, 7.08.2015, 9.10.2015 requested to CPWD, PWD Delhi, NBCC and NPCC respectively for providing the "Expression of Interest" with remedial measures proposed to be acted upon.

In reference to this office letter only National Projects Construction Corporation Limited (A Govt. of India Enterprises) vide letter No. 336/DZ/CBSE/718 dated 26th November, 2015 submitted the "Expression of Interest" with scope of work and remedial measures to be acted upon (Annexure-A₂).

The approximate expenditure based on items of works would be Rs. 8.56 Crores (Annexure-B₂). The Project Management Consultancy charges offered by NPCC was 8% of the cost excluding Service Tax (as applicable). A meeting was held with Executing Engineer, NPCC, IAFA and Senior Account Officer on 15.12.2015. After detailed deliberation Executing Engineer of NPCC agree to reduce the consultancy charges from 8% to 6.5% including the Architect Consultancy Charges. Special repair of external façade, roof/basement of CBSE Head Quarter building will be executed through National Projects Construction Corporation Limited. The PMC needs to be negotiated.

The agenda is placed for consideration of Committee.

National Projects Construction Corporation Limited

(A Government of India Enterprise, under Ministry of Water Resources,
River Development & Ganga Rejuvenation)

Delhi Zonal Office : Plot No. 148, Sector - 44, Gurgaon - 122 003 (Haryana)
Tel.: 0124-2386620 Fax : 0124-2386589

Ref. No. 336/DZ/CBSE/718

Dated: November 26, 2015.

The Secretary
Central Board of Secondary Education (Head Office)
"Shiksha Kendra", 2 Community Centre,
Preet Vihar,
Delhi- 110092.

Subject: Special Repair of External Façade, Roof and Basement of CBSE Building,
Preet Vihar, Deth - regarding.

Reference: Your letter no. Maint/261/HQR/2015/2817 dated: 9.10.2015

Dear Sir,

Please refer to above cited letter and subsequent discussions with your good self.
We hereby submit the tentative cost for the special repair of external façade, roof and
Basement for 13 storied CBSE Building at Preet Vihar, Delhi as below:

1.	Special repair of External Façade	:	Rs. 6.60	Crore
2.	Repair of Roof	:	Rs.0.95	Crore
3.	Repair of Basement	:	Rs.1.01	Crore
Total			Rs.8.56	Crore

We also hereby offer our Project Management Consultancy Charge @ 8% (Eight
Percent) of the cost excluding service tax as applicable.

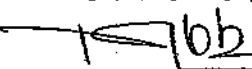
The scope of work considered to arrive at the tentative cost is also enclosed as
annexure. The detailed estimate for the special repair will be submitted after signing of
MOU.

During the physical inspection of the site / work it is also felt that as the present
condition of Air Conditioning which also includes window/ Split AC and others will also
be required to be modified to central air conditioning system. If asked we will submit
the estimates for the same separately.

Thanking and assuring you of best services at all time.

Enc: As above.

Yours faithfully


(Manohar Kumar) 26/11/15
Zonal Manager

The observation and the scope of work envisaged during the physical inspection of site by the team of NPCC Engineers and Architect.

- Sand stone used as cladding got its binding / bounding weakened with the base. The water seeped into it and has corroded the material inside.
- Excess mortar has been used to bring the beam / column in plumb and with the passage of time and heat stress got swayed from the main members.
- Exposed steel bars are seen in the building.
- The deteriorated condition of building suggests sand stones are required to be dismantled in safe manner and some other light weight material is required to be used in Façade.

We recommend the following measures to be acted upon immediately:

- ❖ Sand stone should be removed from façade including excess mortar binding of the stone.
- ❖ Concrete and brick surface to be thoroughly chipped off.
- ❖ Cement injection grouting to be done in beams and columns for strengthening of structure. At places we may have to go for micro concrete to strengthen the structure from inside.
- ❖ Guniting and not plaster to be done on all surfaces to make it leveling in beams, columns and brick wall.
- ❖ Cement plaster in layers to be applied using water proof compound.
- ❖ Final surface to be painted with water proof superior quality paint of shade matching to sand stone to restore and retain the existing look.
- ❖ Sand stone and brick Coba to be removed from the roof to get rid of the excess load on the building.
- ❖ Water proofing and grading concrete to be done on roof with light weight material.
- ❖ Tiles to be laid on roof instead of stone.
- ❖ Excess concrete layers in the basement needs to be removed before any water proofing is resorted to.
- ❖ Tile/Kota stone flooring to be done in basement.

— the

No.	Name of work	Amount
REPAIR OF FACADE		
1.	Dismantling & Demolishing	Rs. 1,25,00,000/-
2.	Protection work	Rs. 60,00,000/-
3.	Scaffolding	Rs. 35,00,000/-
4.	Re-strengthening	Rs. 2,10,00,000/-
5.	Plaster, water proofing, putty, groves etc.	Rs. 1,25,00,000/-
6.	Painting	Rs. 55,00,000/-
TOTAL		Rs. 6,10,00,000/-
ADD Tax approx. @ 8%		Rs. 4,88,000/-
Total after adding tax		Rs. 6,58,80,000/-
Say		Rs. 6.60 crores.
REPAIR OF ROOF		
1.	Dismantling of Stone & Koba & cleaning	Rs. 50,00,000/-
2.	Water proofing including injection grouting	Rs. 20,00,000/-
3.	Grading concrete	Rs. 8,00,000/-
4.	Tiles	Rs. 10,00,000/-
TOTAL		Rs. 88,00,000/-
ADD Tax approx. @ 8%		Rs. 7,04,000/-
Total after adding tax		Rs. 95,04,000/-
Say		Rs. 0.95 Crores
REPAIR OF BASEMENT		
1.	Wall 400 m ² Injection	Rs. 16,00,000/-
2.	Guniting	Rs. 8,00,000/-
3.	Plaster with neat punning	Rs. 6,00,000/-
4.	Demolishing & shifting of concrete	Rs. 2,00,000/-
	Injection grouting in floor	Rs. 13,00,000/-
5.	Kota Stone water proofing	Rs. 8,00,000/-
6.	Plaster	Rs. 5,00,000/-
7.	Cavity floor	Rs. 25,00,000/-
TOTAL		Rs. 93,00,000/-
ADD Tax		Rs. 7,44,000/-
Total after adding tax		Rs. 1,00,44,000/-
Say		Rs. 1.01 Crores
Grand total (A+B+C)		Rs. 8.56 Crores

MA
CR.P. High
APCC

ADDL. ITEM XIV

TO CONSIDER CONSTRUCTION OF GATE, BOUNDARY WALL & GODOWNS FOR CBSE SITE AT SECTOR 30- ROHINI

The Board has been allotted 2.5 acres of land at Sector – 30, Rohini and the possession of land was handed over by Delhi Development Authority on 21.07.2016.

Considering the acute shortage of space every year after the conduct of CTET, JEE, NEET and UGC-NET examination, material in huge volume or un-used printed material are mobilized from the respective units and accumulated at the premises of the Board at Regional Office Delhi, Rouse Avenue, HQ Preet Vihar and Brij Vihar Staff Quarters.

Since the allotted plot at Rohini is surrounded by industrial area and heavy population in the vicinity, boundary wall needs to be constructed on priority by engaging any agency.

For permanent construction of gate, boundary wall as well as hanger like godowns this office forwarded request letter dated 6.7.2016 to CPWD, NBCC & NPCC to obtain consent of work at Rohini. In response to this office letter, only NPCC, A Govt. Undertaking Organization has submitted their Expression of Interest. Again, a reminder letter to CPWD & NBCC has been issued on 20.7.2016 (Annexure-A₃). In response to this office letter dated 20.07.2016, the Expression of Interest has been received from NBCC and the offer of both the agencies was hereunder:

1. M/s National Building Construction Corporation Ltd. – Project Management Charges @ 7% + Service Tax
2. M/s National Project Construction Corporation Ltd. – Project Management Charges @ 6% + Service Tax

The Competent Authority vide note dated 8.8.2016 accorded the approval to award the construction of gate, boundary wall and godowns to National Project Construction Corporation Ltd (A Govt. of India Enterprises), subject to negotiation for rate & other terms & conditions. A Committee was constituted comprising of 1. Sh. Rajbir Singh, Executive Director (JAB), 2. Ranvir Singh, Joint Secretary (A&L) and 3. Sh. M.K. Gulati, IAFA.

After detailed deliberation, NPCC agreed to reduce the PMC charges from 6% to 4.5% + Service Tax (As applicable). The Committee minutes is at Annexure-B₃.

The approval of the Competent Authority for entering into MOU with National Project Construction Corporation Ltd. is at Annexure-C₃.

The approximate expenditure based on CPWD Plinth Area Rate – 2012 would be Rs. 18,31,44,785/- (Rupees Eighteen Crores

Thirty One Lakh Forty Four Thousand Seven Hundred Eighty Five only) for construction of gate, boundary wall and hanger like godowns including PMC charges Annexure-D₃.

The agenda is placed for consideration of Committee.

email : cbsedi@nda.vsnl.net.in
 website : www.cbse.gov.in
 www.cbse.nic.in



Phones (off) 011-22509250-51
 Fax : 011-22515026

केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास मंत्रालय भारत सरकार के अधीन एक स्वायत्त संगठन)

"शिक्षा केन्द्र", 2, समुदाय केन्द्र, प्रीत विहार, दिल्ली - 110 301

CENTRAL BOARD OF SECONDARY EDUCATION

(An autonomous organisation under the Union Ministry of Human Resource Development, Govt. of India)

"SHIKSHA KENDRA", 2, COMMUNITY CENTRE, PREET VIHAR, DELHI - 110301

पत्रांक
 No. F- 2028/DDA Land/Rohini/2016/5429

दिनांक
 Date.....20.07.2016

Sh. Divakar Garg,
 Directorate General, CPWD
 101-A, Nirman Bhawan,
 New Delhi - 110011

Subject: Construction of Gate, Boundary wall & Godowns for CBSE site at Sector 30 Rohini

Sir,

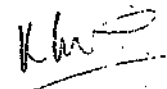
CBSE is an autonomous organization under MHRD having its HQ-office in Preet Vihar Delhi. The Board has been allotted a piece of land measuring 2.5 acres in Sector, 30 PSP, pocket (FC-16), Plot No. 8 Rohini for construction of office building.

In this connection it is informed that the CBSE is interested to assign the Planning, Designing & Construction of boundary wall with gate as well as godowns at the said plot.

Considering the long association with CPWD it is requested that necessary direction may please be issued to concerned officers to provide consent to CBSE for subject work.

An early response in the matter would be highly appreciated.

Yours faithfully,


 (RANVIR SINGH)
 Joint Secretary (A&L)

o/k 

E-mail : cbsedli@nda.vsnl.net.in
website : www.cbse.gov.in
www.cbse.nic.in



Phones (off.) 011-22509256-4
Fax : 011-2251582

केन्द्रीय माध्यमिक शिक्षा बोर्ड

(मानव संसाधन विकास मंत्रालय भारत सरकार के अधीन एक स्वायत्त संगठन)

"शिक्षा केन्द्र", 2, समुदाय केन्द्र, प्रीत विहार, दिल्ली - 110 301

CENTRAL BOARD OF SECONDARY EDUCATION

(An autonomous organisation under the Union Ministry of Human Resource Development, Govt. of India)

"SHIKSHA KENDRA", 2, COMMUNITY CENTRE, PREET VIHAR, DELHI - 110301

पत्रांक

No.

दिनांक

Date

F- 2028/DDA Land/Rohini/2016/5428

20.07.2016

Chief General Manager, (Delhi-III)
NBCC Ltd, NBCC Plaza, 1st Floor
Central Atrium, Pushp Vihar
Sector-05, Saket, New Delhi-110 017

Subject: Construction of Gate, Boundary wall & Godowns for CBSE site at Sector 30 Rohini

Sir,

CBSE is an autonomous organization under MHRD having its HQ office in Preet Vihar Delhi. The Board has been allotted a piece of land measuring 2.5 acres in Sector, 30 PSP, Pocket (FC-16), Plot No. 8 Rohini for construction of office building.

In this connection it is informed that the CBSE is interested to assign the Planning, Designing & Construction of boundary wall with gate as well as godowns at the said plot.

You are requested to provide your consent alongwith PMC charges for the subject work at the earliest.

An early response in the matter would be highly appreciated.

Yours faithfully,

(RANVIR SINGH)

Joint Secretary (A&L)

National Projects Construction Corporation Limited

(A Government of India Enterprise, under Ministry of Water Resources,
River Development & Ganga Rejuvenation)

Delhi Zonal Office : Plot No. 148, Sector - 44, Gurgaon - 122 003 (Haryana)
Tel.: 0124-2386620 Fax : 0124-2386589

Ref. No. 336/DZ/CBSE/440

Dated: 16.08.2016

To,
The Secretary,
Central Board of Secondary Education,
Shiksha Kendra,
2, Community Centre,
Preet Vihar,
Delhi: 110301.
E-mail:- js.al.cbse@gmail.com
raibir.cbse@nic.in
mishracbse68@gmail.com

Subject: Construction of Gate, Boundary Wall & Godowns for CBSE
at Rohini - confirmation of revised PMC charges there-of.

Respected Sir,

In continuation of our letter no. 336/DZ/CBSE/329 dated: 15.07.2016 and subsequent discussion held with Sh. Rajvir Singh, Executive Director (JAB), Sh. Ranvir Singh, Joint Secretary (A&L) and Sh. M.K. Gulati (IAFA) of CBSE on 12.08.2016 at Noida sector-63, we are confirming our revised PMC charges @ 4.5% (four point five percent) plus service tax as applicable for subject works.

This is for your kind information and acceptance please.

With regards,

Yours faithfully,


(S.K. Majumdar)
Zonal Manager

16/8/2016



ISO 9001:2008

Regd. Office : Raja House, 30-31, Nehru Place, New Delhi-110019, Phone No. 011-26484842, 26485763 Fax No. 011-26468699
Corporate Office: Plot No.67-68, Sector-25, Faridabad-121004, Phone Nos.: 0129-4062856, 4062856-59, Fax- 0129-2230891
Website : www.npcc.gov.in | Corporate Identity Number (CIN) : U45202DL1957GOI002752

केन्द्रीय माध्यमिक शिक्षा बोर्ड
Central Board of Secondary Education

टिप्पणी एवं आदेश / Notes & Orders

Page No :- _____

DATE: 16.08.2016

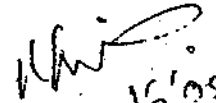
Minutes of the Committee on negotiation in r/o PMC Charges towards construction of Gate, Boundary wall & Godowns for CBSE site at Sector 30 Rohini

The Competent Authority of the Board vide order dated 8.08.2016 constituted a Committee comprising of 1. Sh. Rajbir Singh, Executive Director (JAB) 2. Sh. Ranvir Singh, Joint Secretary (A&L) and 3. Sh. M.K. Gulati, (IAFA) for negotiation of PMC Charges of M/s National Projects Construction Corporation Ltd. (a Govt. of India Enterprises, under Ministry of Water Resources, River Development & Ganga Rejuvenation) towards construction of Gate, Boundary wall and Godowns for proposed CBSE site at Rohini Sector - 30.

For the purpose, a meeting was held on 12.08.2016 at 11.00 AM, at JEE Office, Noida, in presence of Sh. S.K. Majumder, Zonal Manager, National Project Construction Corporation Ltd. The Committee discussed the issue with the Zonal Manager, NPCC and he has agreed to reduce the PMC charges from 6% to 4.5% + Services Tax as applicable.

The confirmation letter towards revised PMC charges @ 4.5% + Service Tax as applicable has also been received and is enclosed herewith at (F/A).


 (M.K. GULATI)
 IAFA


 (RANVIR SINGH)
 JOINT SECRETARY (A&L)


 (RAJBIR SINGH)
 EXECUTIVE DIRECTOR (JAB)
 16/8/2016

Subject: Approval of Minutes of the Committee on negotiation in r/o PMC charges towards construction of Gate, Boundary wall & Godowns for CBSE site at Sector 30 Rohini

Placed below minutes of the Committee on negotiation in r/o PMC charges towards construction of Gate, Boundary Wall & Godowns for CBSE site at Sector 30, Rohini, for kind perusal please.

The Committee vide its minutes dated 16.08.2016 reported that after discussion with Zonal Manager, NPCC on 12.08.2016 at JEE Office, Noida, has agreed to reduce the PMC charges from 6% to 4.5% + Service Tax (as applicable). The confirmation letter towards revised PMC charges @ 4.5% + Services Tax (as applicable) has also been received and is placed below at F/A.

In view of above, the proposal are as under:

1. Report of the Committee may be approved.
2. Approval may be accorded for entering into MOU with National Project Construction Company Ltd. (a govt. of India Enterprises) for construction of Gate, Boundary Wall & Godowns for CBSE site Rohini, as per revised PMC charges @ 4.5% + Service Tax (as applicable), as reported by the Committee.

The Competent Authority in this case is Hon'ble Chairman.

Submitted for approval please.

[Signature]
Assistant Engineer (Civil)

Joint Secretary (A&L)

This is regarding construction of boundary wall, Gates & Godowns for allotted plot to CBSE at Sector-30 Rohini Delhi. NPCC has submitted a proposal for PMC charges at the rate of 6% which has been negotiated by the Committee and they have agreed to 4.5% + service tax PM charges. The proposal at above may be considered for approval pl.

[Signature]
Chairman

AE (C) *[Signature]*
IST (A&L)

[Signature]
18/8/16

[Signature]
19/8/2016

National Projects Construction Corporation Limited

(A Government of India Enterprise, under Ministry of Water Resources,
River Development & Ganga Rejuvenation)Delhi Zonal Office : Plot No. 148, Sector - 44, Gurgaon - 122 003 (Haryana)
Tel.: 0124-2386620 Fax : 0124-2386589

Ref. No. 336/DZ/CBSE/649

Dated: 13.10.2016

To,
The Secretary,
Central Board of Secondary Education,
Shiksha Kendra,
2, Community Centre,
Preet Vihar,
Delhi: 110301.
E-mail:- js.al.cbse@gmail.com
rajbir.cbse@nic.in
mishracbse68@gmail.com

DSI(AZC)

Subject: Construction of Gate, Boundary Wall & Godowns for CBSE at
Rohini - seeking approval of estimate.

Dear Sir,

Please find enclosed herewith estimate for Construction of Gate,
Boundary Wall & Godowns for CBSE at Plot no. FC-16, Sector 30, Rohini,
Delhi for an amount of Rs. 18,31,44,785.00 including NPCC's PMC charges.

It is therefore requested to kindly convey the approval of the
estimate so that necessary action can be initiated at our end please.

With regards,

Yours faithfully,

(S.K. Majumder)
Zonal Manager

Encl. as above:

Regd. Office : Raja House, 30-31, Nehru Place, New Delhi-110019, Phone No. 011-26484842, 26485763 Fax No. 011-26468599
Corporate Office : Plot No. 67-68, Sector-25, Faridabad-121004, Phone Nos.: 0129-4062856, 4062856-59, Fax- 0129-2330831
Website : www.npcc.gov.in | Corporate Identity Number (CIN) : U45202DL1957GOI002752



ESTIMATE FOR THE CONSTRUCTION OF STORAGE GODOWNS FOR C.U.E. ON PLOT NUMBER 1, PART 1

30, ROHINI DELHI

ESTIMATE BASED ON CPWD'S PLINTH AREA RATES 2012

PLOT AREA OF THE PROPOSED COMPLEX = 2.5 ACRES = 10117.46 SQM

PLOT AREA OF THE PROPOSED COMPLEX = 2.8 ACRES			Plinth Area(Sqm)		
DETAILS OF AREA					
A	GROUND FLOOR		1156.00		
B	FIRST FLOOR		1156.00		
C	SECOND FLOOR		1156.00		
D	THIRD FLOOR		100.00		
E	Guard room Etc.				
TOTAL COVERED AREA (in sq.m.)			4724.00		
S.NO.	PAR REF.	DESCRIPTION OF ITEMS	AREA	PAR RATES	AMOUNT
A					
COST OF BUILDING WORKS					
R.C.C FRAME STRUCTURE					
1		R.C.C frame structure up to 6th floor	4724.00	17000	80308000.00
a	1.1.1(A)	Floor Height 3.35m marked as 'A'			
b	1.2.3	Every 0.3 Mt. additional height of floor above normal floor height of 3.35 mt./2.90 mts.	4724.00	270	1275480.00
2	1.2.8	Resisting Earthquake forces	4724.00	1140	5385360.00
a	1.2.11	Stronger structural members to take heavy load above 500kgs/sqm. upto 1000 kgs/sq.m.	4724.00	1500	7086000.00
b	1.2.12	Extra for Larger modules over 35 sq.m.	3500.00	1500	5250000.00
3		Fire fighting			
a	1.4.1	With wet riser system	4724.00	500	2362000.00
b	1.4.2	With sprinkler system	4724.00	750	3543000.00
4		Fire alarm system			
	1.5.2	Manual fire alarm system	4724.00	300	1417200.00
5		Services			
a	3.1	Internal water supply and sanitary installation	5.00%		4015400.00
b	3.2	External service connection	5.00%		4015400.00
c	3.3	Internal electrical installation	12.50%		10038500.00
d	3.6.3.1	Lightning conductor up to 4 stories buildings	0.50%		401540.00
e	3.6.4	Telephone Conduits	0.50%		401540.00
f	3.6.5	Centralized Intercom system	1.00%		803080.00
g	4.1.2	Goods lifts @ 2 NO'S of 0.5 m/sec of capacity of 1 tonnes each	2	2600000	5200000
TOTAL BASIC COST OF BUILDING WORKS					131502500.00
B COST OF ALLIED BUILDING WORKS					
10		Overhead tank			
a	5.1	Overhead tank without independent staging of 50,000 ltr. capacity	25000	15	375000.00
b	5.1	Under ground Sump/ tank 25,000 ltr.capacity	25000	15	375000.00
11		Development of site			0.00
a	6.1	Levelling	10117.15	95	961129.25
b	6.2	Internal road & pathes	10117.15	145	1466986.75
c	6.3	Sewer	10117.15	110	1112886.50
12	6.4	Filter water supply			0.00
a	6.4.1	Distribution lines 100 dia and below	10117.15	80	809372.00
b	6.4.2	Peripheral grid 150mm to 300m dia pipes	10117.15	60	607029.00
c	6.4.3	Unfiltered water supply distribution lines	10117.15	45	455271.75
d	6.5	Storm water drains	10117.15	85	859957.75
e	6.6	Horticulture	10117.15	80	809372.00
13	6.7	Street lighting			0.00
	6.7.2	With hpmv lamps	10117.15	130	1315229.50
14	6.7.4	Exit sign board/ electric signage	10117.15	85	859957.75
Total as per PAR Rates					141509692.25

			TOTAL	Cost per unit	Amount
			Qty		
	PAR E&M 2014 Item 1	Supplying installation testing and commissioning of 11/0.433KV Sub-Station equipments comprising H.T. Panel, Transformer, HT Cable, Bus trunking from Transformer to LT Panel, LT Panel, Automatic power factor corrector panel, Essential Panel i/c Earthing, inter connecting power cables in sub-station, safety equipments per KVA	100	7000	700000
16	PAR E&M 2014 Item 2	Supplying installation testing and commissioning of silent type D.G. Set, AMF Panel, Bus Trunking /cables from DG Set to essential panel, control cable, Earthing of DG Set and AMF Panel, DG set exhaust piping as per CPCB norms and minor allied works. per KVA	65	10000	650000
17	PAR E&M 2014 Item 3.1.3	Supplying installation testing and commissioning of compact air insulated Rising mains comprising of end feed units and tap off boxes with suitable capacity 4 pole MCCB, separators, flexible joints, i/c bends, elbows and earthing having 35KA breaking capacity and IP 54 protection. 315A Per Metre	40	16600	664000
18	PAR E&M 2014 Item 11	Supplying installation testing and commissioning of IP based CCTV system for building security comprising of PTZ, Fixed camera, cabling, recording, display system and hardware and software support Per Sqm	4724	300	1417200.00
19	Based on DSR 2014 and NS items	Extra for Boundry wall works, concentrina coil and Main gates etc as per annexure II.			5563335
				B	8994534.75
				C	156164614.69
		Total Building Cost			3123292.29
		Add 2% for architectural consultancy, Horticulture consultancy, Electrical & HVAC	2.00%		4684938.44
		Add 3% contingencies	3.00%		7027407.66
		Add NPCC's PMC charges @ 4.5%	4.50%		1054111.15
		*Add 15% Service Tax on NPCC charges			172,054,364.23
		GRAND TOTAL OF PROJECT COST			1,720,543.64
		Add 1% labour welfare cess on project cost			9,369,876.88
		Service tax on Project cost @ 6%			
				Total	183,144,784.76
				Say Rs.	18,31,44,785.00

* The cost projected in the estimate, is likely to change due to probable escalation in the cost of construction apart from other reasons such as change of scope, area, design, specifications etc. which may be required during the period of construction. SERVICE TAX ON WORKS AND STATUTORY CHARGES AS APPLICABLE SHALL BE REIMBURSED BY THE CLIENT ON ACTUAL BASIS.

[Signature]
Manager (F)

[Signature]
Dy. Manager (W)

13.10.16

ESTIMATE FOR THE WORKS OF THE ...

DSR	DESCRIPTION OF ITEMS	QTY	UNIT	RATE	AMOUNT
2014					
1	2.6 Earth work in excavation by mechanical means (Hydraulic excavator) or manual means over areas (exceeding 30cm in depth, 1.5m in width as well as 10 sum on plan) including disposal of excavated earth, lead upto 50m and lift upto 1.5m, disposed earth to be levelled and neatly dressed.	350	cum	155.60	54460
2	2.6.1 All kinds of soil				
2	2.25 Filling available excavated earth (excluding rock), in trenches, plinth, sides of foundations etc. in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift upto 1.5 m.	250	cum	112.40	28100
3	2.34 Supplying chemical emulsion in sealed containers including delivery as specified.	200	litre	185.95	37190
4	2.34.1 Chlorpyrifos/ Lindane emulsifiable concentrate of 20%				
4	4.1 Providing and laying in position cement concrete of specified grade excluding the cost of centring and shuttering - All work upto plinth level :				
	4.1.8 1:4:8 (1 Cement : 4 coarse sand : 8 graded stone aggregate 40 mm nominal size)	30	cum	4301.15	129035
5	6.1 Brick work with F.P.S. bricks of class designation 75 in foundation and plinth in	200	cum	4918.65	983730
	6.1.1 Cement mortar 1:4 (1 cement : 4 coarse sand)				
6	6.4.1 Brick work with F.P.S. bricks of class designation 75 in superstructure above plinth level upto floor V level in all shapes and sizes in :	350	Cum	5667.55	1963643
	Cement mortar 1:4 (1 cement : 4 coarse sand)				
7	6.12 Half brick masonry with F.P.S. brick of class designation 75 in foundations and plinth in :	20	sqm	611.80	12236
	6.12.1 Cement mortar 1:3 (1 cement : 3 coarse sand)				
8	6.15 Extra for providing and placing in position 2 Nos. 6mm dia. M.S. bars at every third course of half brick masonry (with F.P.S. bricks).	20	sqm	69.50	1390
9	4.3 Centring and shuttering including strutting, propping etc. and removal of form work for :	20	sqm	196.45	3929
	4.3.1 Foundations, footings, bases for columns.				
10	Centring and shuttering including strutting, propping etc. and removal of form for :	150	sqm	453.35	68003
	5.9.6 Columns, Pillars, Piers, Abutments, Posts and Struts.	320	sqm	332.15	106288
	5.9.5 Lintels, beams, plinth beams, girders, bressumers and cantilevers.				
11	5.2 Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, piers, abutments, posts and struts etc. upto floor five level excluding cost of centring, shuttering, finishing and reinforcement :	50	cum	7074.30	353715
	5.2.2 1:1½:3 (1 cement : 1½ coarse sand : 3 graded stone aggregate 20 mm nominal size)				
12	5.3 Reinforced cement concrete work in beams, suspended floors, roofs having slope upto 15, landing, balconies, shelves, chajja, lintels, bendes, plain window sills, staircases & spiral stair case upto floor five level excluding the cost of centring, shuttering, finishing, & reinforcement with 1:1½:3 (1 cement : 1½ coarse sand : 3 graded stone aggregate 20mm)	5	cum	6775.20	33891
13	5.22.3 Reinforced cement for RCC work including straightening, cutting, bending, placing in position and binding all-complete.	6000	kg	68.10	408600
	Cold twisted bars				
14	4.11 Providing and laying damp-proof course 50mm thick with cement concrete 1:2:4 (1 cement : 2 coarse sand : 4 graded stone aggregate 20mm nominal size).	105	Sqm	314.85	33059
15	4.12 Extra for providing and mixing water proofing material in cement concrete work @ 1 kg per 50kg of cement.	100	per 50 kg cement	48.15	4815
16	4.13 Applying a coat of residual petroleum bitumen of penetration 80/100 of approved quality using 1.7kg per square metre on damp proof course after cleaning the surface with brushes and finally with a piece of cloth lightly soaked in kerosene oil.	100	sqm	132.00	13200

ESTIMATE FOR BOUNDARY WALL WITH STAINLESS STEEL CORR AND MAIN ORNAMENTAL GATES ETC

S.NO	QTY	UNIT	RATE	AMOUNT
17	10.10			
	10.10.1			
18	10.25			
19	10.25.2			
20	13.4.1			
21	13.2.2			
22	13.62.1			
23	N.S			
24	N.S			
25	N.S			
26	1.3			
27	1.4			
28	1.22			
29	1.24			
30	2.18			

ESTIMATE FOR ROBBING WALL, WHARF, CONCERTINA COIL AND MAIN ORNAMENTAL GATES ETC

Sl. No.	Particulars	QTY	UNIT	RATE	AMOUNT
31	Supplying and fixing 5 amps to 32 amps rating, 240 volts, "B" series miniature circuit breaker suitable for lighting and other loads of following poles in the existing MCB DB complete with connections, testing and commissioning etc. as required.	32	each	141.00	4512
32	2.10.1 single pole Providing and fixing Decorative vertical post CUBE TYPE lights at various places of approved make & design as per directions of Engineer in charge.	150	Nos.	2000	300000
33	16.53. Providing and fixing concertina coil fencing with required dia 610 mm (having 15 nos. round per 6 metre length) up to 3m height of wall with existing angle iron 'Y' shaped placed 2.4 m or 3.00 m apart and with 9 horizontal R.B.T. stud tied with G.I. staples and G.I. clips to retain horizontal including necessary bolts or G.I. barbed wire tied to angle iron all complete as per direction of Engineer-in-charge with reinforced barbed tape (R.B.T.) / Spring core (2.5mm thick) wire of high tensile strength of 165 kg/sq.mm with tape (0.52 mm thick) and weight 43.478gm/ metre (cost of M.S. angle, C.C. blocks shall be paid separately)	440	metre	287.05	0
					5563335

H. Suresh
13/10/2016

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13-10-16

AGENDA ITEMS FOR FINANCE COMMITTEE:**ITEM I - To consider strengthening of IT Department on the lines of Govt. Of India OM dtd 19.09.2016.**

Through its numerous IT initiatives, the IT Deptt. of the CBSE has transformed the CBSE outlook, bringing in significant transparency in the system besides adding values in services to its stakeholders. Additional assignments of conduct of prestigious examinations such as Class X & XII Exams, JEE(Mains), CTET, NEET, UGC-NET, and miscellaneous recruitment examinations and result processing and declaration are all highly sensitive processes. The e-governance mission of Govt. Of India spearheaded by the Prime Minister are rightly being pursued by the CBSE in true sense. Our IT solutions have also resulted in huge savings in terms of money, paper, time, trees, water, carbon emission and other resources besides securing accuracy.

With the view to scale up our IT interventions and to match up with the Digital India movement, it is imperative that the CBSE IT Deptt. is adequately strengthened for seamless delivery. The DoPT, Govt. Of India has approved the personnel policy for group A S&T Officers of MeitY and its organizations vide file number F.No.24/06/2014-EO-(SM.II) dated 22/08/2016. Government of India vide OM No. file no. 2(ii)/2016-Press-III dated 19-09-2016 has issued directions regarding officers of Department of Electronics and IT and attached subordinate officers. The same may be adopted and adapted for CBSE IT Deptt. so as to have conformity with the Govt. Guidelines.

ITEM II - STAFF REQUIREMENT FOR ITD, HQ AND VARIOUS UNITS/ROs -

- 1) ITD, HQ is highly staff-deficient, therefore five AS(IT) may please be provided on Direct Recruitment/Deputation/Adhoc basis on total emoluments payable at AS(IT) scale. Three Assistant Programmers {SO(IT)} supported by Sr Computer Assistants at ITD, HQ for supervising 24x7 server room operations may also be provided.
- 2) The following IT staffing pattern may be approved for each RO/Unit (Affiliation, Administration, Academic, Co-ordination, JEE, NEET, UGC-NET, CTET & Miscellaneous Exam)
Assistant Programmer {SO(IT)} – 1

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9/12/2016

Sr Computer Assistant - 1
Jr Computer Assistant - 1

- 3) IT department is supporting and working for all the departments of CBSE and the Director (IT) is responsible for entire IT operations and eGovernance of the Board, therefore Director(IT) may be designated as Executive Director (IT & eGov).
- 4) Director(IT) may also be authorized to hire professionals from NICS on NICS approved rates as per various project requirements, if any.

ITEM III - INFRASTRUCTURE REQUIREMENTS :

- 1) ITD, HQ may be housed on two floors with state-of-art security using biometric gated security and strict restricted entry. Out of two floors, one for Data Centre/ Scanning Station/ Confidential Activities and one for sitting area for officers involved in System Development/ EDP.
- 2) Four servers may be given along-with all required relevant softwares. This infrastructure will take care of various online applications developed and implemented in-house. However for mission critical applications, the NIC cloud or any PSU's data centre (at least Tier 3) may be used till CBSE has full-fledged state-of-art data centre of its own for which a committee of professionals is already deliberating.
- 3) At present, there is only one 16 MBPS lease line from MTNL. The capacity of MTNL line may be increased to 100 MBPS. To ensure uninterrupted operations there may be lease lines from two different service providers as backup.

ITEM IV - DECENTALISED SCANNING ACTIVITY AT EXAM CENTRES FOR VARIOUS COMPETITIVE EXAMS :

The Board has introduced a state-of-art and secure process of OMR based result processing for which the scanning of sheets is to be done immediately after conclusion of exam at exam centre only in the presence of centre superintendent, invigilators and observers under video recording.

Qe
9/12/2012

For decentralized high speed and high precision scanning the Chairman may be authorized to decide an amount per centre based on various proposals. The amount will be released to centres for onwards payment to scanning agencies appointed / empaneled for the purpose.

ITEM V – AADHAAR BASED BIOMETRIC IDENTIFICATION & AUTHENTICATION:

The Board has planned to introduce biometric identification and authentication of examinees of competitive exams at exam centres for which agencies having expertise in biometric identification and authentication will be empaneled for which


the Chairman may be authorized to decide agencies and an amount per centre based on various proposals. The amount will be released to centres for onwards payment to the agencies appointed / empaneled for the purpose.

The agenda items for FC may kindly be approved


(Dr. Antriksh Johri) (IT)
Director(IT)

Hon'ble Chairman

approved
Put in agenda item
for F.C.


9/12/2016

Secy, CBSE

IS (AM) Me
14/12/16